

NV20090265 (Ver 8) 19-06 STATUS **Programmed** FEDERAL

Title: Paratransit Fleet Expansion

Description: Acquire (40) vehicles for expansion of paratransit operations

Project Type: Transit-Capital & Rehab **AQ:** Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rrcm: No **NDOT:** District 1

County: Clark

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2019	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$1,993,072	\$1,993,072
2019	RTC Sales Tax	\$0	\$0	\$0	\$351,719	\$351,719
2020	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,052,864	\$2,052,864
2020	RTC Sales Tax	\$0	\$0	\$0	\$362,270	\$362,270
2021	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,114,450	\$2,114,450
2021	RTC Sales Tax	\$0	\$0	\$0	\$373,138	\$373,138
2022	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,177,884	\$2,177,884
2022	RTC Sales Tax	\$0	\$0	\$0	\$384,332	\$384,332
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,243,220	\$2,243,220
2023	RTC Sales Tax	\$0	\$0	\$0	\$395,862	\$395,862
<2019	Prior	\$0	\$0	\$0	\$4,462,354	\$4,462,354
2019-2023 TOTAL		\$0	\$0	\$0	\$12,448,811	\$12,448,811
ALL YEARS TOTAL		\$0	\$0	\$0	\$16,911,165	\$16,911,165

Previously Approved Version

NV20090265 (Ver 7) 19-00

Title: Paratransit Fleet Expansion

Description: Acquire (40) vehicles for expansion of paratransit operations

Project Type: Transit-Capital & Rehab

AQ: Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or **RTCM:** No **NDOT:** District 1

County: Clark

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2019	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$896,000	\$896,000
2019	RTC Sales Tax	\$0	\$0	\$0	\$158,118	\$158,118
<2019	Prior	\$0	\$0	\$0	\$4,462,354	\$4,462,354
2019-2023 TOTAL		\$0	\$0	\$0	\$1,054,118	\$1,054,118
ALL YEARS TOTAL		\$0	\$0	\$0	\$5,516,472	\$5,516,472

MPO **RTCSNV (2035)**

Lead Agency **RTC Southern Nevada**

CL20190001 (Ver 1) 19-06 STATUS **New Project** FEDERAL

Title: Training FTA, NTI

Description: Training Federal Transit Administration and National Transit Institute

Project Type: Transit - Other

AQ: Exempt, Mass Transit - Transit operating assistance.

TCM: No **NDOT:** District 1

County: Clark

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2019	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$33,861	\$33,861
2019	RTC Sales Tax	\$0	\$0	\$0	\$8,465	\$8,465
2020	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$34,876	\$34,876
2020	RTC Sales Tax	\$0	\$0	\$0	\$8,719	\$8,719
2021	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$35,923	\$35,923
2021	RTC Sales Tax	\$0	\$0	\$0	\$8,981	\$8,981
2022	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$37,000	\$37,000
2022	RTC Sales Tax	\$0	\$0	\$0	\$9,250	\$9,250
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$38,110	\$38,110
2023	RTC Sales Tax	\$0	\$0	\$0	\$9,527	\$9,527
2019-2023 TOTAL		\$0	\$0	\$0	\$224,712	\$224,712
ALL YEARS TOTAL		\$0	\$0	\$0	\$224,712	\$224,712

MPO **RTCSNV (6257)**

Lead Agency **RTC Southern Nevada**

CL20190002 (Ver 1) 19-06 STATUS **New Project** FEDERAL

Title: GoMed - Las Vegas Medical District Automated Circulator and Connected Pedestrian Safety Project

Description: Las Vegas Medical District Automated Circulator and Connected Pedestrian Safety Project

Project Type: Transit - Other **AQ:** Exempt, Mass Transit - Construction or renovation of power, signal, and communications **TCM:** No **NDOT:** District 1

County: Clark

Limits: Various Locations

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2019	Local Fund	\$0	\$0	\$0	\$0	\$0
2019	TIGER	\$0	\$0	\$0	\$770,081	\$770,081
2020	Local Fund	\$0	\$0	\$0	\$2,038,826	\$2,038,826
2020	TIGER	\$0	\$0	\$0	\$863,756	\$863,756
2021	Local Fund	\$0	\$0	\$0	\$30,000	\$30,000
2021	TIGER	\$0	\$0	\$0	\$3,186,001	\$3,186,001
2022	Local Fund	\$0	\$0	\$0	\$0	\$0
2022	TIGER	\$0	\$0	\$0	\$500,000	\$500,000
2019-2023 TOTAL		\$0	\$0	\$0	\$7,388,664	\$7,388,664
ALL YEARS TOTAL		\$0	\$0	\$0	\$7,388,664	\$7,388,664

MPO **RTCSNV (6256)**

Lead Agency **RTC Southern Nevada**