

NV20090265 (Ver 9) 19-18 STATUS **Programmed** FEDERAL

Title: Paratransit Fleet Expansion

Description: Acquire (40) vehicles for expansion of paratransit operations

Project Type: Transit-Capital & Rehab **AQ:** Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or rrcm: No **NDOT:** District 1

County: Clark

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2019	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$3,248,707	\$3,248,707
2019	RTC Sales Tax	\$0	\$0	\$0	\$573,301	\$573,301
2020	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,052,864	\$2,052,864
2020	RTC Sales Tax	\$0	\$0	\$0	\$362,270	\$362,270
2021	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,114,450	\$2,114,450
2021	RTC Sales Tax	\$0	\$0	\$0	\$373,138	\$373,138
2022	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,177,884	\$2,177,884
2022	RTC Sales Tax	\$0	\$0	\$0	\$384,332	\$384,332
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,243,220	\$2,243,220
2023	RTC Sales Tax	\$0	\$0	\$0	\$395,862	\$395,862
<2019	Prior	\$0	\$0	\$0	\$4,462,354	\$4,462,354
2019-2023 TOTAL		\$0	\$0	\$0	\$13,926,028	\$13,926,028
ALL YEARS TOTAL		\$0	\$0	\$0	\$18,388,382	\$18,388,382

Previously Approved Version

NV20090265 (Ver 8) 19-06

Title: Paratransit Fleet Expansion

Description: Acquire (40) vehicles for expansion of paratransit operations

Project Type: Transit-Capital & Rehab **AQ:** Exempt, Mass Transit - Purchase new buses and rail cars to replace existing vehicles or **RTCM:** No **NDOT:** District 1

County: Clark

Limits: Not Location Specific

FED FY	Revenue Source	PE	ROW	CON	OTHER	TOTAL
2019	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$1,993,072	\$1,993,072
2019	RTC Sales Tax	\$0	\$0	\$0	\$351,719	\$351,719
2020	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,052,864	\$2,052,864
2020	RTC Sales Tax	\$0	\$0	\$0	\$362,270	\$362,270
2021	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,114,450	\$2,114,450
2021	RTC Sales Tax	\$0	\$0	\$0	\$373,138	\$373,138
2022	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,177,884	\$2,177,884
2022	RTC Sales Tax	\$0	\$0	\$0	\$384,332	\$384,332
2023	FTA 5307 Lrg Urb Capital	\$0	\$0	\$0	\$2,243,220	\$2,243,220
2023	RTC Sales Tax	\$0	\$0	\$0	\$395,862	\$395,862
<2019	Prior	\$0	\$0	\$0	\$4,462,354	\$4,462,354
2019-2023 TOTAL		\$0	\$0	\$0	\$12,448,811	\$12,448,811
ALL YEARS TOTAL		\$0	\$0	\$0	\$16,911,165	\$16,911,165

