

**EXHIBIT A**  
**Summary of Fiscal Actions**  
**June 8, 2023**

<b>Fuel Tax Fund</b>				
<b>Entity</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Action</b>	<b>Amount</b>
BC	135AX-FT12	City of Boulder City Arterial Reconstruction Program	ORIGINAL	\$3,045,000.00
HEN	175AG-FT12	Fiscal Year 2023 Pavement Maintenance Program	ORIGINAL	\$5,500,000.00
MES	063BD-FT12	Traffic Signal Improvement - Pioneer Boulevard	ORIGINAL	\$75,000.00
<b>Fuel Tax Fund Total</b>				<b>\$8,620,000.00</b>

<b>Sales Tax Fund</b>				
<b>Entity</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Action</b>	<b>Amount</b>
CC	116E-Q10	Hacienda Avenue, Rainbow Boulevard to Decatur Boulevard	1st SUPPLEMENTAL	\$5,000,000.00
<b>Sales Tax Fund Total</b>				<b>\$5,000,000.00</b>

<b>Total Fiscal Impact This Agenda</b>				<b>\$13,620,000.00</b>
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Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated June 8, 2023

SUMMARY OF 10-YEAR CAPITAL IMPROVEMENT PROGRAM

ENTITY	FY 2023			FY 2024-2032			TEN YEAR TOTAL		
	SALES TAX (Q10)			SALES TAX			SALES TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 58,468,594	\$ 143,009,480	\$ (84,540,886)	\$ 243,982,141	\$ 219,975,000	\$ 24,007,141	\$ 302,450,735	\$ 362,984,480	\$ (60,533,746)
LAS VEGAS	\$ 6,296,611	\$ 20,070,000	\$ (13,773,389)	\$ 134,408,482	\$ 145,915,000	\$ (11,506,518)	\$ 140,705,093	\$ 165,985,000	\$ (25,279,907)
HENDERSON	\$ 48,071,513	\$ 45,447,000	\$ 2,624,513	\$ 79,871,355	\$ 75,285,000	\$ 4,586,355	\$ 127,942,868	\$ 120,732,000	\$ 7,210,868
NORTH LAS VEGAS	\$ 16,617,356	\$ 6,625,000	\$ 9,992,356	\$ 54,309,439	\$ 63,045,000	\$ (8,735,561)	\$ 70,926,796	\$ 69,670,000	\$ 1,256,796
RTC	\$ 200,000	\$ 200,000	\$ -	\$ 100,200,000	\$ 100,200,000	\$ -	\$ 100,400,000	\$ 100,400,000	\$ -
BOULDER CITY	\$ (10,332,810)	\$ 7,650,000	\$ (17,982,810)	\$ 3,810,960	\$ 3,183,600	\$ 627,360	\$ (6,521,850)	\$ 10,833,600	\$ (17,355,450)
MESQUITE	\$ 7,677,524	\$ 4,200,000	\$ 3,477,524	\$ 5,561,340	\$ 6,000,000	\$ (438,660)	\$ 13,238,864	\$ 10,200,000	\$ 3,038,864
<b>TOTALS</b>	<b>\$ 126,998,790</b>	<b>\$ 227,201,480</b>	<b>\$ (100,202,691)</b>	<b>\$ 622,143,716</b>	<b>\$ 613,603,600</b>	<b>\$ 8,540,116</b>	<b>\$ 749,142,506</b>	<b>\$ 840,805,080</b>	<b>\$ (91,662,574)</b>

  

ENTITY	FY 2023			FY 2024-2032			TEN YEAR TOTAL		
	FUEL TAX			FUEL TAX			FUEL TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 171,734,109	\$ 197,911,143	\$ (26,177,034)	\$ 626,779,972	\$ 657,435,000	\$ (30,655,028)	\$ 798,514,081	\$ 855,346,143	\$ (56,832,062)
LAS VEGAS	\$ (3,380,253)	\$ 54,163,180	\$ (57,543,434)	\$ 345,236,707	\$ 275,490,000	\$ 69,746,707	\$ 341,856,454	\$ 329,653,180	\$ 12,203,273
HENDERSON	\$ (14,699,399)	\$ 94,981,147	\$ (109,680,546)	\$ 205,172,037	\$ 156,400,000	\$ 48,772,037	\$ 190,472,637	\$ 251,381,147	\$ (60,908,510)
NORTH LAS VEGAS	\$ 27,262,505	\$ 28,132,180	\$ (869,675)	\$ 139,378,242	\$ 142,245,000	\$ (2,866,758)	\$ 166,640,747	\$ 170,377,180	\$ (3,736,433)
RTC	\$ 41,915,000	\$ 33,749,070	\$ 8,165,930	\$ 190,815,000	\$ 195,115,000	\$ (4,300,000)	\$ 232,730,000	\$ 228,864,070	\$ 3,865,930
BOULDER CITY	\$ 9,220,890	\$ 4,157,326	\$ 5,063,565	\$ 9,772,942	\$ 14,800,000	\$ (5,027,058)	\$ 18,993,832	\$ 18,957,326	\$ 36,507
MESQUITE	\$ 6,671,104	\$ 4,560,334	\$ 2,110,770	\$ 14,301,707	\$ 17,700,000	\$ (3,398,293)	\$ 20,972,810	\$ 22,260,334	\$ (1,287,523)
<b>TOTALS</b>	<b>\$ 238,723,955</b>	<b>\$ 417,654,380</b>	<b>\$ (178,930,425)</b>	<b>\$ 1,531,456,606</b>	<b>\$ 1,459,185,000</b>	<b>\$ 72,271,606</b>	<b>\$ 1,770,180,561</b>	<b>\$ 1,876,839,380</b>	<b>\$ (106,658,819)</b>

  

FY 2023 Plan Totals			10 Year Plan Totals		
<b>\$ 365,722,745</b>	<b>\$ 644,855,860</b>	<b>\$ (279,133,116)</b>	<b>\$ 2,519,323,067</b>	<b>\$ 2,717,644,460</b>	<b>\$ (198,321,393)</b>

FISCAL YEAR 2023 BOARD ACTIONS

	SALES TAX	FUEL TAX	TOTALS	FY 2023 Available Revenue							Total Revenue
Avail Revenue Start of FY23	\$ 126,998,790	\$ 238,723,955	\$ 365,722,745	CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	BOULDER CITY	MESQUITE	\$ 365,722,745
Agency Encumbrances	\$ 133,793,930	\$ 280,298,880	\$ 414,092,810	\$ 230,202,703	\$ 2,916,357	\$ 33,372,114	\$ 43,879,861	\$ 42,115,000	\$ (1,111,920)	\$ 14,348,628	
Balance	\$ (6,795,141)	\$ (41,574,925)	\$ (48,370,066)								

  

	SALES TAX	FUEL TAX	TOTALS	FY 2023 Agency Encumbrances							Total Encumbrances
BOARD DATE	SALES TAX	FUEL TAX	TOTALS	CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	BOULDER CITY	MESQUITE	Total Encumbrances
July 14, 2022	\$ 55,250,000	\$ 4,394,180	\$ 59,644,180	\$ 49,650,000	\$ 275,000	\$ 1,755,000	\$ 714,180	\$ 1,500,000	\$ 5,750,000	\$ -	\$ 59,644,180
August 11, 2022	\$ 10,300,000	\$ (6,242,980)	\$ 4,057,020	\$ 800,000	\$ 1,972,950	\$ -	\$ -	\$ (315,930)	\$ 1,600,000	\$ -	\$ 4,057,020
September 8, 2022	\$ 3,187,000	\$ 36,568,317	\$ 39,755,317	\$ 8,280,000	\$ 16,013,317	\$ 12,462,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 39,755,317
October 13, 2022	\$ 2,325,000	\$ 34,230,000	\$ 36,555,000	\$ 8,325,000	\$ 3,500,000	\$ 24,500,000	\$ 230,000	\$ -	\$ -	\$ -	\$ 36,555,000
November 10, 2022	\$ 1,100,000	\$ 28,115,890	\$ 29,215,890	\$ 1,500,000	\$ 8,249,527	\$ 19,500,000	\$ 865,000	\$ -	\$ (180,989)	\$ (717,649)	\$ 29,215,890
December 8, 2022	\$ 55,000	\$ 15,912,612	\$ 15,967,612	\$ 508,538	\$ (3,684,682)	\$ (1,216,244)	\$ 110,000	\$ 16,250,000	\$ -	\$ 4,000,000	\$ 15,967,612
January 12, 2023	\$ 5,700,000	\$ 44,888,095	\$ 50,588,095	\$ 42,200,000	\$ 8,450,000	\$ (61,905)	\$ -	\$ -	\$ -	\$ -	\$ 50,588,095
February 9, 2023	\$ 14,350,000	\$ 20,900,000	\$ 35,250,000	\$ 6,550,000	\$ 2,000,000	\$ 24,400,000	\$ 2,000,000	\$ -	\$ 300,000	\$ -	\$ 35,250,000
March 9, 2023	\$ 36,565,000	\$ 22,726,508	\$ 59,291,508	\$ 29,000,000	\$ 32,015,000	\$ (1,986,475)	\$ -	\$ 1,000,000	\$ -	\$ (737,018)	\$ 59,291,508
April 13, 2023	\$ (12,550)	\$ 69,353,220	\$ 69,353,220	\$ 46,700,000	\$ (12,550)	\$ 18,565,770	\$ -	\$ 4,100,000	\$ -	\$ -	\$ 69,353,220
May 18, 2023	\$ (25,520)	\$ 820,487	\$ 794,967	\$ (185,414)	\$ (1,817,933)	\$ -	\$ 2,800,000	\$ -	\$ (1,686)	\$ -	\$ 794,967
June 8, 2023	\$ 5,000,000	\$ 8,620,000	\$ 13,620,000	\$ 5,000,000	\$ -	\$ 5,500,000	\$ -	\$ -	\$ 3,045,000	\$ 75,000	\$ 13,620,000
	<b>\$ 133,793,930</b>	<b>\$ 280,298,880</b>	<b>\$ 414,092,810</b>	<b>\$ 198,328,124</b>	<b>\$ 66,960,631</b>	<b>\$ 103,418,147</b>	<b>\$ 6,719,180</b>	<b>\$ 25,534,070</b>	<b>\$ 10,512,326</b>	<b>\$ 2,620,334</b>	<b>\$ 414,092,810</b>

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated June 8, 2023

SALES TAX (Q10)							AVAILABLE RESOURCES		\$ 126,998,790		
UNENCUMBERED FROM PREVIOUS YEAR							\$ (42,948,862)	PROGRAMMED	\$ 840,805,080	\$ 227,201,480	
							\$ (42,948,862.06)	REMAINING RESOURCES		\$ (100,202,691)	
									\$ 126,998,790	\$ 5,000,000.00 Total this cycle 6/8/2023	
CLARK COUNTY							available resources		\$ 58,468,594		
unencumbered from previous year							\$ (20,381,680)	programmed	\$ 362,984,480	\$ 143,009,480	
							\$ (20,381,680)	remaining resources		\$ (84,540,886)	
									\$ 5,000,000.00 Total this cycle 6/8/2023		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190N-Q10	Q10	2/11/2021	\$ 2,000,000	TRAIL CONNECTIVITY (D)	BLUE DIAMOND WASH TR	WY	\$ 6,000,000				
255A-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,030,000				
190Q-Q10	Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGES (D)	EASTERN	CHARLESTON	\$ 10,700,000				
006K-FTI2	FTI2	9/10/2020	\$ 1,200,000	TROPICANA (D)	RAINBOW	DEAN MARTIN	\$ 13,200,000	\$ 12,000,000			
	Q10	3/9/2023	\$ -	TROPICANA -UPRR CRASH BEAM (C)	RAINBOW	DEAN MARTIN	\$ 1,100,000	\$ 1,100,000			
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR	CACTUS	WARM SPRINGS	\$ 23,850,000	\$ 20,000,000			
010P-FTI2	FTI2	9/10/2020	\$ 800,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 11,360,000	\$ 10,560,000			
083B-FTI2	FTI2	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 13,000,000				
				MAINTENANCE			\$ 115,000,000				
223AA-Q10	Q10	4/14/2022	\$ 3,500,000	INTERSECTION IMPROVEMENTS PHASE II (C )			\$ 5,500,000	\$ 2,000,000	\$ 2,000,000	10/13/2022	CONST
241C-Q10	Q10	5/19/2022	\$ 4,000,000	DEAN MARTIN DRIVE (C)	OQUENDO ROAD	ALI BABA LANE	\$ 5,600,000	\$ 1,600,000	\$ 1,600,000	1/12/2023	CONST
							\$ -				
NEW PROJECTS											
007R-Q10	Q10	6/9/2022	\$ 27,000,000	BELTWAY TRAIL BRIDGE	AT SPENCER		\$ 3,000,000				
				DECATUR BOULEBARD (C)	TROPICANA	SAHARA	\$ 33,000,000	\$ 6,000,000	\$ 6,000,000	2/9/2023	CONST
				FLAMINGO BRIDGE	CC215		\$ 8,000,000				
190W-Q10	Q10	2/9/2023	\$ -	FLAMINGO WASH TRAIL (C)	MARYLAND	PALOS VERDES	\$ 250,000	\$ 250,000	\$ 250,000	2/9/2023	CONST
				FORT APACHE BRIDGE	CC215		\$ 6,000,000				
				I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000	\$ 500,000			
				LAS VEGAS BLVD PEDESTRIAN BRIDGE	BELLAGIO		\$ 26,900,000				
				PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,500,000	\$ 500,000			
				RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 6,000,000				
190U-Q10	Q10	9/8/2022	\$ -	ROBINDALE PEDESTRIAN GRADE SEPARATIONS (D)			\$ 14,000,000	\$ 600,000	\$ 600,000	9/8/2022	DESIGN
				SAHARA TRAIL BRIDGE	CC215		\$ 5,500,000	\$ 500,000			
190V-Q10	Q10	10/13/2022	\$ -	SPENCER GREENWAY TRAIL (D)			\$ 325,000	\$ 325,000	\$ 325,000	10/13/2022	DESIGN
				TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000	\$ 500,000			
				WINDMILL TRAIL BRIDGE			\$ 3,500,000	\$ 500,000			
099F-Q10	Q10	7/14/2022	\$ -	HOLLYWOOD BOULEVARD (C)	LAKE MEAD	CHEYENNE	\$ 11,600,000	\$ 9,500,000	\$ 9,500,000	7/14/2022	CONST
							\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	1/12/2023	CONST
116E-Q10	Q10	7/14/2022	\$ -	HACIENDA (C)	DECATUR	RAINBOW	\$ 13,000,000	\$ 8,000,000	\$ 8,000,000	7/14/2022	CONST
							\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	6/8/2023	CONST
033U-Q10	Q10	7/14/2022	\$ -	JONES (C)	BLUE DIAMOND	WINDMILL	\$ 60,000,000	\$ 31,000,000	\$ 31,000,000	7/14/2022	CONST
							\$ 29,000,000	\$ 29,000,000	\$ 29,000,000	3/9/2023	CONST
190T-Q10	Q10	7/14/2022	\$ -	TRAIL CONNECTIVITY: PEDESTRIAN BRIDGE (C)	MOUNTAINS EDGE RUSH C		\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	7/14/2022	CONST
							\$ 500,000	\$ 500,000	\$ 500,000	11/10/2022	CONST
CLOSEOUTS											
158G-Q10	Q10	10/8/2020	\$ 55,000	CLARK COUNTY OFF-STREET SHARED USE PATH MAINTENANCE	FY 21		\$ 29,480	\$ (25,520)	\$ (25,520)	5/18/2023	CLOSE OUT
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 45,260,000				\$ 408,244,480	\$ 143,009,480	\$ 96,849,480		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated June 8, 2023

SALES TAX (Q10)							AVAILABLE RESOURCES		\$ 126,998,790		
UNENCUMBERED FROM PREVIOUS YEAR							\$ (42,948,862)	PROGRAMMED	\$ 840,805,080	\$ 227,201,480	
							\$ (42,948,862.06)	REMAINING RESOURCES		\$ (100,202,691)	
									\$ 126,998,790	\$ 5,000,000.00 Total this cycle	
CITY OF LAS VEGAS							available resources		\$ 6,296,611	6/8/2023	
unencumbered from previous year							\$ (37,410,884)	programmed	\$ 165,985,000	\$ 20,070,000	
							\$ (37,410,884)	remaining resources		\$ (13,773,389)	
									\$ -	Total this cycle 6/8/2023	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
037B-Q10	Q10	3/10/2011	\$ 7,369,000	RANCHO (D)	BONANZA	RAINBOW	\$ 7,369,000				
124C-Q10	Q10	2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 25,012,000				
170C-Q10	Q10	4/11/2013	\$ 161,887	CENTENNIAL PARKWAY (D) TRAFFIC SIGNALS	SKY POINTE	US-95	\$ 661,887				
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 17,100,000				
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 5,204,000				
204B-Q10	Q10	4/12/2022	\$ 9,600,000	7TH STREET (C)	BRIDGER	STEWART	\$ 11,600,000	\$ 2,000,000	\$ 2,000,000	1/12/2023	CONST
255B-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE (C)			\$ 605,000	\$ 55,000	\$ 55,000	12/8/2022	CONST
238A-Q10	Q10	6/11/2020	\$ 1,350,000	DOWNTOWN MOBILITY IMPROVEMENTS			\$ 1,350,000				
238D-Q10	Q10	9/8/2022	\$ -	DOWNTOWN MOBILITY OPERATIONS PROGRAM			\$ 500,000	\$ 500,000	\$ 500,000	9/8/2022	CONST
048L-F12	FT12	5/23/2019	\$ 703,750	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIPATION) (D)	SIMMONS	LOSEE	\$ 20,703,750				
NEW PROJECTS											
				8TH COMPLETE STREET IMPROVEMENTS (C)	STEWART	BRIDGER	\$ 9,500,000				
				CENTENNIAL (C)	ALPINE RIDGE	DURANGO	\$ 20,000,000				
				CHARLESTON TRAIL BRIDGE			\$ 500,000				
				DOWNTOWN AMENITIES MAINTENANCE			\$ 500,000				
				IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 10,000,000				
				PEDESTRIAN SAFETY UPGRADES			\$ 4,100,000				
203F-Q10	Q10	3/9/2023	\$ -	SCHOOL SAFETY IMPROVEMENTS (C)			\$ 1,265,000	\$ 1,265,000	\$ 1,265,000	3/9/2023	CONST
				SPENCER STREET GREENWAY (CCPW LEAD AGENCY)			\$ 950,000				
022E-Q10	Q10	3/9/2023	\$ -	STEWART AVENUE COMPLETE STREETS (D)	6TH	NELLIS	\$ 27,150,000	\$ 5,000,000	\$ 5,000,000	3/9/2023	DESIGN
				SUMMERLIN PARKWAY TRAIL IMPROVEMENTS			\$ 820,000				
				RAMPART BOULEVARD (C)	CHARLESTON	VEGAS	\$ 11,000,000				
239L-Q10	Q10	3/9/2023	\$ -	VISION ZERO PROGRAM IMPROVEMENTS (D)			\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	3/9/2023	DESIGN
				MAINTENANCE			\$ 8,500,000				
214B-Q10	Q10	8/11/2022	\$ -	CASINO CENTER COMPLETE STREET (C)	COLORADO	WYOMING	\$ 10,000,000	\$ 8,500,000	\$ 8,500,000	8/11/2022	CONST
							\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	2/9/2023	CONST
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 29,655,637				\$ 195,640,637	\$ 20,070,000	\$ 20,070,000		

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Capital Improvement Program

Updated June 8, 2023

<b>SALES TAX (Q10)</b>				AVAILABLE RESOURCES		\$ 126,998,790
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,948,862)	PROGRAMMED	\$ 840,805,080
				\$ (42,948,862.06)	REMAINING RESOURCES	\$ (100,202,691)
						\$ 126,998,790
						\$ 5,000,000.00 Total this cycle
						6/8/2023

<b>CITY OF HENDERSON</b>				available resources		\$ 48,071,513
unencumbered from previous year				\$ 22,186,867	programmed	\$ 120,732,000
				\$ 22,186,867	remaining resources	\$ 2,624,513
						\$ - Total this cycle
						6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY (D)			\$ 750,000					
255C-Q10	Q10	7/8/2021	\$ 210,000	TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,310,000	\$ 110,000				
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER (D)	GREENWAY	COLLEGE	\$ 5,400,000	\$ 5,000,000				
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 550,000					
224A-FTI2	FTI2	5/23/2019	\$ 1,200,000	BOULDER HWY (D)	WAGONWHEEL	TULIP FALLS	\$ 21,200,000	\$ 20,000,000				
				MAINTENANCE			\$ 1,450,000	\$ 50,000				
NEW PROJECTS												
				BOULDER HIGHWAY TRANSIT (NDOT MATCH)			\$ 1,500,000					
				CACTUS WREN/I-215 TRAIL CROSSING			\$ 4,000,000					
				CAPE HORN; EASTGATE; MIDDLEGATE; PARKSON			\$ 6,000,000					
				DOWNTOWN HENDERSON PHASE II	MAJOR, MINOR, VICTORY, TEXAS, OCEAN		\$ 7,930,000					
				GRADE SEPARATED RR CROSSINGS (NDOT MATCH)	VARIOUS		\$ 1,500,000					
				INTERCHANGE; I-215 (NDOT MATCH)	at EASTERN		\$ 1,250,000					
				INTERCHANGE; I-515 (NDOT MATCH)	at WAGONWHEEL		\$ 3,750,000					
				INTERCHANGE; I-11 (NDOT MATCH)			\$ 3,500,000					
				INTERCHANGE; I-15	at VIA NOBILA		\$ 10,000,000	\$ 5,000,000				
				INTERCHANGE; I-15	at SLOAN		\$ -					
				INTERSECTION IMPROVEMENTS/TRAFFIC SIGNALS			\$ 15,000,000	\$ 2,000,000				
				JEFFREYS/ST. ROSE TRAIL CROSSING (NDOT MATCH)			\$ 4,000,000					
				LAKE MEAD CORRIDOR (NDOT MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 3,750,000					
				LOWER PITTMAN WASH TRAIL (NDOT MATCH)			\$ 1,150,000					
				PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 16,000,000	\$ 2,000,000				
024L-Q10	Q10	9/8/2022	\$ -	PECOS ROAD (C)	I-215	WINDMILL	\$ 5,800,000	\$ 5,800,000	\$ 5,800,000	2/9/2023	CONST	
				ST. ROSE AND EASTERN INTERSECTION (NDOT MATCH)			\$ 365,000					
				ST. ROSE TRAIL NORTH (NDOT MATCH)	EASTERN AVE.	LAS VEGAS BLVD.	\$ 200,000					
178X-Q10	Q10	3/9/2023	\$ -	VIA INSPIRADA TRAIL AND BIKE LANE IMPROVEMENTS (NDOT MATCH)	VOLUNTEER BLVD.	BICENTENNIAL	\$ 50,000	\$ 50,000	\$ 50,000	3/9/2023	DESIGN	
				VIA NOBILA TRAIL (NDOT MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 500,000					
				RAPID FLASHING BEACONS AT ROUNDABOUTS	VARIOUS	VARIOUS	\$ 1,700,000	\$ 200,000				
				SCHOOL SAFETY (Brown, Walker, GV)	VARIOUS	VARIOUS	\$ 2,400,000	\$ 2,400,000				
				BIKE LANE IMPROVEMENTS	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000				
192F-Q10	Q10	9/8/2022	\$ -	SUNRIDGE HEIGHTS (C)	LEVIS	COSTCO	\$ 2,587,000	\$ 2,087,000	\$ 2,087,000	9/8/2022	CONST	
							\$ 500,000	\$ 500,000	\$ 500,000	2/9/2023	CONST	
							\$ -					
CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
							\$ -					
							\$ -					
<b>TOTALS</b>			\$ 3,110,000				\$ 123,842,000	\$ 45,447,000	\$ 8,437,000			

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated June 8, 2023

SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 126,998,790		
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,948,862)	PROGRAMMED	\$ 840,805,080	\$ 227,201,480	
				\$ (42,948,862.06)	REMAINING RESOURCES		\$ (100,202,691)	
						\$ 126,998,790	\$ 5,000,000.00 Total this cycle	6/8/2023

CITY OF NORTH LAS VEGAS											
				available resources		\$ 16,617,356					
unencumbered from previous year				\$ (1,646,764)	programmed	\$ 69,670,000	\$ 6,625,000				
				\$ (1,646,764)	remaining resources		\$ 9,992,356				
						\$ -	Total this cycle	6/8/2023			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,500,000	\$ 1,000,000			
048L-FTI2	FTI2	5/23/2019	\$ 1,725,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY) (D)	SIMMONS	LOSEE	\$ 16,225,000				
							\$ -				
NEW PROJECTS											
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000			
				CC-215 TRAIL & PEDESTRIAN BRIDGE	DECATUR	ALIANTE	\$ 12,170,000				
				PEDESTRIAN SAFETY UPGRADES			\$ 39,000,000	\$ 5,000,000			
				MAINTENANCE			\$ -				
175AD-Q10	Q10	6/9/2022	\$ 4,000,000	CITY OF NORTH LAS VEGAS MAINTENANCE FOR FY 2022			\$ 4,600,000	\$ 600,000	\$ 600,000	11/10/2022	CONST
							\$ -				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 6,075,000				\$ 75,745,000	\$ 6,625,000	\$ 600,000		

RTC											
				available resources		\$ 200,000					
unencumbered from previous year				\$ -	programmed	\$ 100,400,000	\$ 200,000				
				\$ -	remaining resources		\$ -				
						\$ -	Total this cycle	6/8/2023			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
196D-Q10	Q10	7/8/2021	\$ 200,000	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 600,000	\$ 200,000	\$ 200,000	8/11/2022	CONST
249A-Q10	Q10	3/11/2021	\$ 1,300,000	LIDAR REGIONAL BIKE AND SIDEWALK INVENTORY			\$ 1,300,000				
							\$ -				
							\$ -				
NEW PROJECTS											
				TRANSIT			\$ 100,000,000				
							\$ -				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 1,500,000				\$ 101,900,000	\$ 200,000	\$ 200,000		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated June 8, 2023

<b>SALES TAX (Q10)</b>				AVAILABLE RESOURCES		\$ 126,998,790
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,948,862)	PROGRAMMED	\$ 840,805,080
				\$ (42,948,862.06)	REMAINING RESOURCES	\$ (100,202,691)
						\$ 126,998,790
						\$ 5,000,000.00 Total this cycle
						6/8/2023

<b>BOULDER CITY</b>				available resources		\$ (10,332,810)
unencumbered from previous year				\$ (11,651,960)	programmed	\$ 10,833,600
				\$ (11,651,960)	remaining resources	\$ (17,982,810)
						\$ - Total this cycle
						6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
233A-MVFT	Q10	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD (D)	YUCCA	BOULDER CITY PARKWAY	\$ 500,000				
233B-Q10	Q10	7/14/2022		RAILROAD MUSEUM ROAD (C)	YUCCA	BOULDER CITY PARKWAY	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	7/14/2022	CONST
							\$ -				
NEW PROJECTS											
				RIVER MOUNTAIN LOOP TRAIL	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZE	\$ 33,600				
				PEDESTRIAN SAFETY UPGRADES			\$ 2,900,000				
				MAINTENANCE			\$ 250,000				
239J-Q10	Q10	8/11/2022	\$ -	ADA AND SAFETY IMPROVEMENTS (C)			\$ 600,000	\$ 600,000	\$ 600,000	8/11/2022	CONST
223AE-Q10	Q10	8/11/2022	\$ -	INTERSECTION IMPROVEMENTS (C)	ADAMS BLVD	VETERANS MEMORIAL DRIVE	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	8/11/2022	CONST
178W-Q10	Q10	2/9/2023	\$ -	BOULDER CITY-SHADE STRUCTURES (C)			\$ 300,000	\$ 300,000	\$ 300,000	2/9/2023	CONST
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 500,000				\$ 11,333,600	\$ 7,650,000	\$ 7,650,000		

<b>CITY OF MESQUITE</b>				available resources		\$ 7,677,524
unencumbered from previous year				\$ 5,955,560	programmed	\$ 10,200,000
				\$ 5,955,560	remaining resources	\$ 3,477,524
						\$ - Total this cycle
						6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				PEDESTRIAN SAFETY UPGRADES			\$ 10,000,000	\$ 4,000,000			
				MAINTENANCE			\$ 200,000	\$ 200,000			
							\$ -				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 10,200,000	\$ 4,200,000	\$ -		

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<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR \$ (198,966,858)		10 yr PROGRAMMED	\$ 1,876,839,380
\$ (198,966,858)		REMAINING RESOURCES	\$ (178,930,425)

<b>CLARK COUNTY</b>				available resources	\$ 171,734,109
unencumbered from previous year \$ (10,042,472)				10 yr programmed	\$ 855,346,143
\$ (10,042,472)				remaining resources	\$ (26,177,034)
					\$ - Total this cycle 6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 100,000,000	\$ 20,000,000			
175AF-FTI2	FTI2	1/12/2023	\$ -	NEIGHBORHOOD REHABILITATION PACKAGE NO. 104			\$ 84,000,000	\$ 35,000,000	\$ 35,000,000	1/12/2023	CONST
175Y-FTI2	FTI2	9/10/2020	\$ 12,500,000	NEIGHBORHOOD REHABILITATION PROGRAM FY 2020 (C)			\$ 13,100,000	\$ 600,000	\$ 600,000	9/8/2022	CONST
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000			
239F-FTI2	FTI2	7/8/2021	\$ 1,000,000	SAFETY UPGRADES PROGRAM (D)			\$ 9,000,000	\$ 2,000,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 39,000,000	\$ 5,000,000			
142AC-FTI2	FTI2	7/8/2021	\$ 150,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 750,000	\$ 150,000	\$ 150,000	7/14/2022	DESIGN
173F-FTI2	FTI2	9/8/2022	\$ -	VARIOUS SAW TOOTH (D)			\$ 8,400,000	\$ 1,000,000	\$ 1,000,000	9/8/2022	DESIGN
176M-FTI2	FTI2	4/14/2022	\$ 500,000	COMPLETE STREETS PROJECTS (D)			\$ 83,500,000	\$ 1,000,000			
				TRAFFIC SAFETY PROGRAM			\$ 5,692,500	\$ 632,500			
				PEDESTRIAN SAFETY UPGRADES			\$ 16,000,000	\$ 5,000,000			
<b>OPEN DESIGN CONTRACTS</b>											
006L-FTI2	FTI2	9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,800,000	\$ 3,800,000			
006M-FTI2	FTI2	10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000				
008Y-FTI2	FTI2	9/10/2020	\$ 500,000	RUSSELL	HUALAPAI	CC-215	\$ 5,500,000	\$ 5,000,000			
010P-FTI2	FTI2	9/10/2020	\$ 800,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 1,000,000	\$ 200,000	\$ 200,000	11/10/2022	DESIGN
010Q-FTI2	FTI2	9/9/2021	\$ 6,500,000	RAINBOW (C)	ERIE	BLUE DIAMOND	\$ 10,000,000	\$ 3,500,000	\$ 3,500,000	9/8/2022	CONST
016H-FTI2	FTI2	9/3/2013	\$ 2,333,000	CAREY (D)	NELLIS	TOIYABLE STREET	\$ 2,333,000				
016L-FTI2	FTI2	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 9,000,000	\$ 8,000,000			
016M-FTI2	FTI2	2/10/2022	\$ 1,850,000	CAREY (C)	NELLIS	TOIYABLE STREET	\$ 18,850,000	\$ 17,000,000	\$ 17,000,000	4/13/2023	CONST
033R-FTI2	FTI2	7/14/2016	\$ 13,400,000	JONES (C)	BLUE DIAMOND	ERIE	\$ 13,700,000	\$ 300,000	\$ 300,000	9/8/2022	CONST
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES (D)	BLUE DIAMOND	WINDMILL	\$ 11,106,000	\$ 1,200,000	\$ 1,200,000	1/12/2023	DESIGN
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS (D)	DECATUR	DEAN MARTIN	\$ 7,500,000	\$ 6,500,000			
054G-FTI2	FTI2	2/11/2016	\$ 24,600,000	DESERT INN ROAD (C)	NELLIS	HOLLYWOOD	\$ 26,900,000	\$ 2,300,000	\$ 2,300,000	1/12/2023	CONST
057D-FTI2	FTI2	10/8/2020	\$ 800,000	VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 5,000,000	\$ 4,200,000			
097C-FTI2	FTI2	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 3,000,000	\$ 2,500,000			
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD (D)	LAKE MEAD	CHEYENNE	\$ 1,000,000	\$ -			
112C-FTI2	FTI2	3/10/2022	\$ 13,900,000	HARMON AVENUE (C)	PECOS ROAD	BOULDER HWY	\$ 18,900,000	\$ 5,000,000	\$ 5,000,000	10/13/2022	CONST
113D-FTI2	FTI2	8/9/2018	\$ 2,600,000	FORT APACHE (D)	BLUE DIAMOND	HUNTINGTON COVE	\$ 3,200,000	\$ 600,000	\$ 600,000	4/13/2023	DESIGN
113H-FTI2	FTI2	4/13/2023	\$ -	FORT APACHE (C)	BLUE DIAMOND	HUNTINGTON COVE	\$ 19,000,000	\$ 19,000,000	\$ 19,000,000	4/13/2023	CONST
116C-FTI2	FTI2	10/14/2021	\$ 1,500,000	HACIENDA (D)	DECATUR	RAINBOW	\$ 1,500,000				
116D-FTI2	FTI2	11/18/2021	\$ 1,500,000	HACIENDA ITS PROJECT (C)	DECATUR	POLARIS	\$ 2,300,000	\$ 800,000	\$ 800,000	8/11/2022	CONST
130D-FTI2	FTI2	12/9/2021	\$ 8,000,000	HUALAPAI WAY (C)	RUSSELL	FLAMINGO	\$ 9,000,000	\$ 1,000,000	\$ 1,000,000	10/13/2022	CONST
135AT-FTI2	FTI2	2/10/2022	\$ 6,700,000	ARTERIAL RECONSTRUCTION PROGRAM (C)	GOMER	GOWAN, DURANGO, EASTERN	\$ 7,000,000	\$ 300,000	\$ 300,000	11/10/2022	CONST
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL (D)	DURANGO	CC-215	\$ 15,000,000	\$ 13,300,000			
211C-FTI2	FTI2	8/13/2020	\$ 6,400,000	TRAFFIC SIGNAL IMPROVEMENTS	PACKAGE 103 (C)		\$ 6,680,000	\$ 280,000	\$ 280,000	9/8/2022	CONST
213B-FTI2	FTI2	9/9/2021	\$ 12,000,000	SLOAN LANE (C)	VEGAS VALLEY	RUBY CREEK	\$ 14,000,000	\$ 2,000,000	\$ 2,000,000	9/8/2022	CONST
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,300,000	\$ 9,500,000			
223U-FTI2	FTI2	2/11/2021	\$ 1,000,000	INTERSECTION EQUIPMENT PROCUREMENT (C)			\$ 1,500,000	\$ 500,000	\$ 500,000	11/10/2022	CONST
240C-FTI2	FTI2	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 15,000,000				
241A-FTI2	FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN (D)	ALI BABA	OQUENDO RD	\$ 6,000,000	\$ 5,000,000			
242A-FTI2	FTI2	9/10/2020	\$ 1,000,000	BADURA AVE (D)	TENAYA WAY	EL CAPITAN WAY	\$ 15,000,000				
243A-FTI2	FTI2	9/10/2020	\$ 800,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 4,000,000			
244A-FTI2	FTI2	9/10/2020	\$ 800,000	SPENCER (D)	RUSSELL	TWAIN	\$ 10,000,000				
245A-FTI2	FTI2	9/10/2020	\$ 865,000	STARR (D)	LAS VEGAS BLVD	BERMUDA	\$ 6,400,000	\$ 300,000	\$ 300,000	2/9/2023	DESIGN



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<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,876,839,380
	\$ (198,966,858)	REMAINING RESOURCES	\$ (178,930,425)

<b>CLARK COUNTY</b>				available resources	\$ 171,734,109
unencumbered from previous year	\$ (10,042,472)	10 yr programmed	\$ 855,346,143	\$ 197,911,143	
	\$ (10,042,472)	remaining resources	\$ (26,177,034)		
\$ - Total this cycle 6/8/2023					

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
<b>NEW PROJECTS</b>											
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 15,000,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 8,500,000				
				BUFFALO	HACIENDA	I 215	\$ 7,200,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ 12,700,000				
				BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000				
				CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 30,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000				
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000				
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000				
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000				
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000				
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILLESPIE	BARBARA	SILVERADO RANCH	\$ 11,000,000				
239K-FT12	FT12	12/8/2022	\$ -	GRAND CANYON, RUSSELL TO MAULE (C)	TWAIN, CIMARRON TO BU	CAMBRIDGE & TWAIN	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000.00	12/8/2022	CONST
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000				
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000				
112D-FT12	FT12	4/13/2023	\$ -	HARMON(C)	MARYLAND	PECOS	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000.00	4/13/2023	CONST
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ 18,000,000				
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000				
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000				
				JONES	SUNSET	RUSSELL	\$ 4,000,000				
				JONES	TROPICANA	SAHARA	\$ 5,500,000				
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 5,000,000				
				LINDELL	TROPICANA	HARMON	\$ -				
				MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 1,000,000				
				MCLEOD	PECOS	SUNSET	\$ -				
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000				
				NEEDLES HWY			\$ 13,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 1,000,000				
				PATRICK	DURANGO	DECATUR	\$ 5,500,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,400,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 1,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				

Regional Transportation Commission of Southern Nevada  
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<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR		\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,876,839,380
		\$ (198,966,858)	REMAINING RESOURCES	\$ (178,930,425)

<b>CLARK COUNTY</b>					available resources		\$ 171,734,109		
unencumbered from previous year					\$ (10,042,472)	10 yr programmed	\$ 855,346,143	\$ 197,911,143	
					\$ (10,042,472)	remaining resources	\$ (26,177,034)		
								\$ - Total this cycle	6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 4,000,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
				SPRING MOUNTAIN	RAINBOW	I15	\$ 15,000,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
006N-FT12	FT12	4/13/2023	\$ -	TROPICANA UPRR CRASH BEAM (C)	WYNN RD	VALLEY VIEW BLVD	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000.00	4/13/2023	CONST
				TWAIN	HUALAPAI	RAINBOW	\$ 1,000,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000				
				UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 500,000				
				VALLEY OF FIRE ROAD REHAB			\$ 3,500,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000				
				VEGAS VALLEY	NELLIS	LOS FELIZ	\$ 3,000,000				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ 1,000,000				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000				
				WIGWAM			\$ 3,500,000				
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	\$ 1,000,000				
				WINDMILL	DURANGO	JONES	\$ 1,000,000				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
CLOSED PROJECTS											
050S-MVFT	MVFT	12/14/2017	\$ 925,000	CC TRAFFIC SIGNAL SAFETY IMP PKG 102			\$ 921,204	\$ (3,796)	\$ (3,796)	12/8/2022	CLOSED
147C-FT12	FT12	6/13/2019	\$ 10,250,000	CACTUS AVENUE (C)	VERONA WOOD	POLARIS	\$ 9,525,485	\$ (724,515)	\$ (724,515)	12/8/2022	CLOSED
175Q2-MVFT	MVFT	10/10/2018	\$ 13,600,000	CLARK COUNTY MAINTENANCE FY19			\$ 10,336,848	\$ (3,263,152)	\$ (3,263,152)	12/8/2022	CLOSED
107D-MVFT	MVFT	8/13/2015	\$ 1,150,000	ANN ROAD, CC-215 TO DURANGO DRIVE (D)			\$ 1,123,931	\$ (26,069)	\$ (26,069)	5/18/2023	CLOSED
211B2-MVFT	MVFT	10/11/2018	\$ 7,550,000	CLARK COUNTY TRAFFIC SIG IMP PROGRAM	FY19 (C)		\$ 7,416,174	\$ (133,826)	\$ (133,826)	5/18/2023	CLOSED
							\$ -				
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 168,979,000				\$ 1,024,325,143	\$ 197,911,143	\$ 101,478,643.05		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

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<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,876,839,380
	\$ (198,966,858)	REMAINING RESOURCES	\$ (178,930,425)

<b>CITY OF LAS VEGAS</b>				available resources	\$ (3,380,253)
unencumbered from previous year				10 yr programmed	\$ 329,653,180
				remaining resources	\$ (57,543,434)
					\$ - Total this cycle 6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 34,250,000	\$ 250,000			
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 4,850,000				
				ADA UPGRADES PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ 4,500,000	\$ 250,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 11,500,000	\$ 250,000			
142AD-FTI2	FTI2	7/8/2021	\$ 275,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 1,650,000	\$ 275,000	\$ 275,000	7/14/2022	DESIGN
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 11,500,000	\$ 250,000			
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 11,500,000	\$ 250,000			
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 22,700,000				
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 8,735,000				
							\$ -				
OPEN DESIGN CONTRACTS											
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 3,740,000				
037B-MVFT	MVFT	8/9/2012	\$ 500,000	RANCHO (D) see also 037B Q10 (D)	BONANZA	RAINBOW	\$ 500,000				
037E-FTI2	FTI2	7/12/2018	\$ 3,520,000	RANCHO (D)	SAHARA	MESQUITE	\$ 34,020,000				
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DR (D)	CHARLESTON		\$ 2,150,000	\$ 600,000			
078D-FTI2	FTI2	11/18/2021	\$ 250,000	OAKEY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 5,900,000				
079B-FTI2	FTI2	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D) (Q10)	CHARLESTON	VEGAS	\$ 900,000				
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 43,650,000				
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 3,200,000	\$ 2,100,000	\$ 2,100,000.00	11/10/2022	DESIGN
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 17,050,000				
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 7,172,000				
128K-FTI2	FTI2	9/14/2017	\$ 1,600,000	GRAND TETON DRIVE OVERPASS @ US95 (D)	EL CAPITAN	FORT APACHE	\$ 1,600,000				
128L-FTI2	FTI2	9/8/2022	\$ -	GRAND TETON DRIVE OVERPASS @ US95 (C)	EL CAPITAN	TEE PEE	\$ 30,600,000	\$ 5,600,000	\$ 5,600,000	9/8/2022	CONST
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000				
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	NORTHWEST FIBER OPTIC AND ITS IMPROVEMENTS (D)			\$ 500,000				
144AN-FTI2	FTI2	1/12/2023	\$ -	NORTHWEST FIBER OPTIC AND ITS IMPROVEMENTS (C)			\$ 4,700,000	\$ 4,700,000	\$ 4,700,000	1/12/2023	CONST
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PKWY (D)	GRAND CENTRAL PK	BONANZA RD	\$ 5,550,000	\$ -			
146L-FTI2	FTI2	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,275,000	\$ 160,000			
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS (D)			\$ 600,000				
170E-FTI2	FTI2	5/21/2020	\$ 1,990,000	CENTENNIAL (D) (Q10)	ALPINE RIDGE	DURANGO	\$ 1,990,000	\$ -			
173E-FTI2	FTI2	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA	ARTERIALS	\$ 10,700,000				
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 6,075,000	\$ 200,000			
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018 (D) (Q10)			\$ 1,285,000	\$ 500,000	\$ 500,000	2/9/2023	DESIGN
207A-FTI2	FTI2	2/8/2018	\$ 1,000,000	PINTO LANE (D)	RANCHO DRIVE	SHADOW LANE	\$ 1,000,000				
207B-FTI2	FTI2	9/8/2022	\$ -	PINTO LANE (C)	RANCHO DRIVE	SHADOW LANE	\$ 6,560,000	\$ 6,560,000	\$ 6,560,000	9/8/2022	CONST
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET (D)	COLORADO	WYOMING	\$ 750,000				
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS (D)	DECATUR BOULEVARD @ US 95		\$ 250,000	\$ -			
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON (D)	CHARLESTON/WEST	CHARLESTON/UPLAND	\$ 1,125,000				
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D) (Q10)	BRADLEY	THOM	\$ 500,000				
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	3RD	\$ 6,700,000				
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT			\$ 3,800,000	\$ 250,000			
228B-FTI2	FTI2	1/13/2022	\$ 5,000,000	NORTHWEST TRAFFIC SIGNAL AND ITS (C)			\$ 6,400,000	\$ 1,400,000	\$ 1,400,000	1/12/2023	CONST
235A-FTI2	FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D) (Q10)	STEWART	BRIDGER	\$ 950,000				
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 7,250,000	\$ 200,000			
239E-FTI2	FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 7,500,000	\$ 500,000			

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated June 8, 2023

FUEL TAX		AVAILABLE RESOURCES	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,876,839,380
	\$ (198,966,858)	REMAINING RESOURCES	\$ (178,930,425)

CITY OF LAS VEGAS										available resources		\$ (3,380,253)		
unencumbered from previous year										\$ (108,590,829)	10 yr programmed	\$ 329,653,180	\$ 54,163,180	
										\$ (108,590,829)	remaining resources	\$ (57,543,434)		
												\$ -	Total this cycle	6/8/2023
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-2023	FUNDING REQUESTS					
									AMOUNT	DATE	PHASE			
246A-FTI2	FTI2	11/12/2020	\$ 360,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 8,040,000	\$ 680,000	\$ 680,000	8/11/2022	DESIGN			
267A-FTI2	FTI2	4/14/2022	\$ 600,000	OWENS AVENUE/ VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WAS	\$ 600,000							
051R-MVFT	MVFT	2/14/2019	\$ 735,000	VARIOUS RIGHT TURN LANES AT INTERSECTION IMPROVEMENTS			\$ 1,035,000	\$ 300,000						
089P-FTI2	FTI2	3/12/2020	\$ 109,000,000	LAS VEGAS BLVD (C)	STEWART	SAHARA	\$ 104,792,950	\$ (4,207,050)	\$ (4,207,050)	8/11/2022	CONST			
178J-FTI2	FTI2	4/13/2017	\$ 2,120,000	PEDESTRIAN UPGRADES CITY WIDE ( C )			\$ 2,720,000	\$ 600,000	\$ 600,000	11/10/2022	CONST			
222A-TIBP	TIBP	2/14/2019	\$ 3,000,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 7,450,000	\$ 4,450,000	\$ 4,450,000	9/8/2022	DESIGN			
NEW PROJECTS														
				3RD STREET	BONNEVILLE	BRIDGER	\$ 4,500,000							
203E-FTI2	FTI2	11/10/2022	\$ -	ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL ( C )			\$ 450,000	\$ 450,000	\$ 450,000	11/10/2022	CONST			
				ANN/CENTENNIAL INTERSECTION IMPROVEMENTS			\$ 5,800,000	\$ 800,000						
225B-FTI2	FTI2	10/13/2022	\$ -	BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS ( C )			\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	10/13/2022	CONST			
239M-FTI2	FTI2	3/9/2023	\$ -	BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 500,000	\$ 500,000	\$ 500,000.0	3/9/2023	CONST			
				CHARLESTON BLVD MEDIANS	LINDELL	ESSEX	\$ 500,000	\$ 500,000						
				CHARLESTON BOULEVARD	MAIN	MARYLAND	\$ 2,500,000	\$ 500,000						
				DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,000,000	\$ 500,000						
				FARM ROAD	TEE PEE	OSO BLANCA	\$ 200,000							
				HISTORIC WESTSIDE COMPLETE STREETS			\$ 6,000,000							
236B-FTI2	FTI2	1/12/2023	\$ -	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 6,350,000	\$ 350,000	\$ 350,000.0	1/12/2023	DESIGN			
				MARION DRIVE BRIDGE OVER LV WASH	BONANZA	WASHINGTON AVE	\$ 500,000	\$ 500,000						
135AU-FTI2	FTI2	11/10/2022	\$ -	ARTERIAL RECONSTRUCTION -FEDERAL MATCH ( C )	CITYWIDE		\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	11/10/2022	CONST			
135AV-FTI2	FTI2	11/10/2022	\$ -	OAKLEY BOULEVARD AND PARADISE ROAD (C)	LAS VEGAS BLVD	SAHARA	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	11/10/2022	CONST			
				SANDHILL ROAD BRIDGE OVER LV WASH	WASHINGTON AVE	OWENS AVE	\$ 500,000	\$ 500,000						
				TRAFFIC SIGNAL PREEMPTION			\$ 4,000,000	\$ 500,000						
				VEGAS DRIVE OVERPASS @ US95			\$ 900,000							
				VIA OLIVERO STORM DRAIN TRAFFIC IMPROVEMENTS	OBANNON	VIA OLIVERO	\$ 500,000							
							\$ -							
							\$ -							
							\$ -							
							\$ -							
CLOSEOUTS														
222B-FTI2	FTI2	2/13/2020	\$ 3,000,000	MARTIN L KING EXTENSION	OAKLEY	DESERT INN	\$ -	\$ (3,000,000)	\$ (3,000,000)	8/11/2022	CLOSE OUT			
223J-FTI2	FTI2	12/12/2019	\$ 4,100,000	INTERSECTION IMPROVEMENTS FY 2020			\$ 3,003,317	\$ (1,096,683)	\$ (1,096,683)	9/8/2022	CLOSE OUT			
045D-MVFT	MVFT	3/14/2019	\$ 1,000,000	OGDEN AVENUE (D)	MAIN	LAS VEGAS BLVD	\$ 999,112	\$ (888)	\$ (888)	11/10/2022	CLOSE OUT			
045E-FTI2	FTI2	5/21/2020	\$ 6,000,000	OGDEN AVENUE (C)	MAIN	CASINO CENTER	\$ 5,300,415	\$ (699,585)	\$ (699,585)	11/10/2022	CLOSE OUT			
051M-MVFT	MVFT	9/9/2004	\$ 10,000,000	LAMB BOULEVARD AT CHARLESTON ( C )			\$ 6,345,066	\$ (3,654,934)	\$ (3,654,934)	12/8/2022	CLOSE OUT			
128D-MVFT	MVFT	6/12/2003	\$ 3,449,000	GRAND TETON OVERPASS AT US 95 (D)			\$ 3,364,252	\$ (84,748)	\$ (84,748)	12/8/2022	CLOSE OUT			
198B-FTI2	FTI2	1/13/2022	\$ 1,000,000	3RD STREET	OGDEN	FREMONT	\$ -	\$ (1,000,000)	\$ (1,000,000)	3/9/2023	CLOSE OUT			
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN- MOUNTAIN EDGE PARKWAY STUDY			\$ 2,151,089	\$ (620,911)	\$ (620,911)	5/18/2023	CLOSE OUT			
178T-MVFT	MVFT	2/13/2020	\$ 7,200,000	DOWNTOWN BALLARDS PHASE 1(C)			\$ 6,066,669	\$ (1,133,331)	\$ (1,133,331)	5/18/2023	CLOSE OUT			
009P-FTI2	FR12	8/9/2018	\$ 520,000	CHARLESTON BOULEVARD/DURANGO DRIVE IMPROVEMENTS			\$ 500,654	\$ (19,346)	\$ (19,346)	5/18/2023	CLOSE OUT			
178L-FTI2	FTI2	2/8/2018	\$ 645,000	DOWNTOWN PEDESTRIAN SAFETY PROGRAM PHASE 1 (D)			\$ 600,656	\$ (44,345)	\$ (44,345)	5/18/2023	CLOSE OUT			
							\$ -							
<b>TOTALS</b>			\$ 205,593,000				\$ 535,246,180	\$ 54,163,180	\$ 46,903,181					

Regional Transportation Commission of Southern Nevada  
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<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,876,839,380
	\$ (198,966,858)	REMAINING RESOURCES	\$ (178,930,425)

<b>CITY OF HENDERSON</b>		available resources	\$ (14,699,399)
unencumbered from previous year	\$ (74,372,275)	10 yr programmed	\$ 251,381,147
	\$ (74,372,275)	remaining resources	\$ (109,680,546)
			\$ 5,500,000.00 Total this cycle 6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
175AG-FI2	FTI2	6/8/2023	\$ -	ARTERIAL RECONSTRUCTION PROGRAM			\$ 16,500,000	\$ 5,500,000	\$ 5,500,000	6/8/2023	CONST
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 32,300,000				
				ADA UPGRADES PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ -				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ -				
142AE-FI2	FTI2	7/8/2021	\$ 30,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 490,000	\$ 30,000	\$ 30,000	4/13/2023	DESIGN
							\$ 30,000	\$ 30,000	\$ 30,000	7/14/2022	DESIGN
OPEN DESIGN CONTRACTS											
002AE-FI2	FTI2	5/19/2022	\$ 2,000,000	EASTERN AVENUE (D)	ST ROSE	PEBBLE	\$ 2,000,000				
002AF-FI2	FTI2	10/13/2022	\$ -	EASTERN AVENUE (C)	HORIZON RIDGE	SUN CITY ANTHEM	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	10/13/2022	CONST
036C-FI2	FTI2	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APIAN	\$ 2,250,000				
110D-FI2	FTI2	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III	GREEN VALLEY	SEVEN HILLS	\$ 6,600,000				
111C-FI2	FTI2	10/14/2021	\$ 150,000	BERMUDA ROAD AND ST ROSE POWER POLE REMOVAL			\$ 300,000	\$ 150,000	\$ 150,000	9/8/2022	CONST
135AG-FI2	FTI2	12/12/2019	\$ 5,000,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 5,000,000				
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM (D)	KELSO DUNES AVE	MARKS STREET	\$ 600,000				
271A-FI2	FTI2	11/10/2022	\$ -	KELSO DUNES AVENUE AND MARKS STREET (C)	KELSO DUNES AVE	MARKS STREET	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	11/10/2022	CONST
146S-MVFT	MVFT	8/13/2020	\$ 150,000	BUS TURNOUT PROJECT (D)	ST ROSE PKWY	MARYLAND PKWY	\$ 525,000	\$ 25,000	\$ 25,000	7/14/2022	DESIGN
							\$ 350,000	\$ 350,000	\$ 350,000	3/9/2023	DESIGN
156C-FI2	FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 4,400,000				
178P-MVFT	MVFT	1/19/2019	\$ 1,550,000	PEDESTRIAN UPGRADES FY 2019 (C)			\$ 3,050,000	\$ 1,500,000	\$ 1,500,000	7/14/2022	CONST
192A-MVFT	MVFT	3/10/2016	\$ 3,655,000	SUNRIDGE HEIGHTS (C)	EXECUTIVE AIRPORT	SEVEN HILLS	\$ 3,880,000	\$ 225,000	\$ 225,000	9/8/2022	DESIGN
192E-FI2	FTI2	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 7,550,000				
216A-FI2	FTI2	9/13/2018	\$ 725,000	NEVADA STATE (D)	PARADISE HILLS	I-515	\$ 1,025,000	\$ 200,000	\$ 200,000	7/14/2022	DESIGN
							\$ 100,000	\$ 100,000	\$ 100,000	2/9/2023	DESIGN
216C-FI2	FTI2	10/13/2022	\$ -	NEVADA STATE (C)	PARADISE HILLS	I-515	\$ 13,500,000	\$ 13,500,000	\$ 13,500,000	10/13/2022	CONST
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	LAS VEGAS BLVD	LARSON	\$ 4,250,000				
223Y-FI2	FTI2	2/10/2022	\$ 900,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	VOLUNTEER/BERMUD	BERMUDA/ERIE	\$ 5,400,000				
224A-FI2	FTI2	5/23/2019	\$ 2,200,000	BOULDER HIGHWAY (D)	WAGONWHEEL	TULIP FALLS	\$ 12,200,000	\$ 10,000,000	\$ 10,000,000	9/8/2022	DESIGN
229A-FI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 1,200,000				
229B-FI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGE; I-215 (D)	at PECOS	at GREEN VALLEY	\$ 5,500,000				
229C-FI2	FTI2	11/18/2021	\$ 1,000,000	INTERCHANGE; I-515 (D)	at VIA NOBILA		\$ 1,000,000				
234A-FI2	FTI2	12/12/2019	\$ 1,500,000	GILESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 5,000,000				
240A-FI2	FTI2	6/12/2019	\$ 760,000	SUNSET ROAD, I-515 TO PABCO (D)	I-515	PABCO	\$ 760,000				
240E-FI2	FTI2	11/10/2022	\$ -	SUNSET ROAD, I-515 TO PABCO (C)	I-515	BURNS	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	11/10/2022	CONST
263A-FI2	FTI2	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 4,650,000				
264A-FI2	FTI2	10/14/2021	\$ 700,000	SEVEN HILLS (D)	GRAND HILLS	ST. ROSE AND LOOP	\$ 7,700,000				
							\$ -				
NEW PROJECTS											
			\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000				
			\$ -	ANTHEM HIGHLANDS	BICENTENNIAL	DEMOCRACY	\$ 2,000,000				
			\$ -	ANTHEM PARKWAY	HAMPTON ROAD	REUNION NORTH	\$ -				
			\$ -	ANTHEM PARKWAY	BICENTENNIAL	HAMPTON	\$ 4,000,000				
			\$ -	ANTHEM PARKWAY AND REUNION TO EASTERN	PECOS RIDGE	REUNION NORTH	\$ 1,000,000				
			\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 350,000				

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	\$ (198,966,858)	REMAINING RESOURCES	\$ (178,930,425)

<b>CITY OF HENDERSON</b>				available resources	\$ (14,699,399)
unencumbered from previous year	\$ (74,372,275)	10 yr programmed	\$ 251,381,147		
	\$ (74,372,275)	remaining resources	\$ (109,680,546)		
					\$ 5,500,000.00 Total this cycle 6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	ARROYO GRANDE BLVD	STEPHANIE STREET	SUNSET ROAD	\$ -				
			\$ -	ATCHLEY DRIVE	ANTHEM TO SOMERSV	SOMERSWORTH LOOP TO A	\$ 4,000,000				
			\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000				
			\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000				
			\$ -	ATLANTIC AVENUE	PACIFC	VICTORY	\$ 500,000				
			\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000				
			\$ -	AUTOSHOW DRIVE	GIBSON ROAD	EASTGATE ROAD	\$ 500,000				
			\$ -	BERMUDA	VOLUNTEER	ST ROSE	\$ 800,000				
			\$ -	BICENTENNIAL PARKWAY	VIA INSPIRADA	ANTHEM PARKWAY	\$ 800,000				
			\$ -	BURKHOLDER	RACETRACK	LAKE MEAD	\$ -				
			\$ -	BURKHOLDER	RACETRACK ROAD	EAST CITY LIMITS	\$ 2,000,000				
			\$ -	CACTUS GARDEN DR	ETHEL M	TV 5 DR	\$ 500,000				
			\$ -	CAPE HORN DRIVE	GIBSON ROAD	COURIER ST	\$ -				
			\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 800,000				
			\$ -	CENTER STREET	BURKHOLDER BLVD	LAKE MEAD PKWY	\$ -				
			\$ -	COLLEGE	MISSION	BOULDER HWY	\$ -				
			\$ -	COMMERCIAL WAY	WARM SPRINGS	EASTGATE ROAD	\$ 1,000,000				
			\$ -	CORNUCOPIA AVE	GIBSON ROAD	EASTGATE ROAD	\$ 800,000				
			\$ -	CORONADO CENTER AND PECOS RIDGE	ST ROSE	PECOS RIDGE TO EASTERN	\$ -				
			\$ -	CORONEOS DRIVE	SUNSET ROAD	BOULDER HIGHWAY	\$ -				
			\$ -	DEMOCRACY	ANTHEM HIGHLANDS	CHATEAU CLAREMONT	\$ 3,000,000				
			\$ -	DEMOCRACY DRIVE	ANTHEM HIGHLANDS	VIA INSPIRADA	\$ -				
			\$ -	DESERT SHADOW TRAIL	PASEO VERDE	PASEO VERDE	\$ -				
			\$ -	EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	\$ 1,000,000				
			\$ -	EASTGATE	SUNSET ROAD	WARM SPRINGS RD	\$ 1,000,000				
			\$ -	EASTGATE RD	WARM SPRINGS	LAKE MEAD	\$ 1,000,000				
			\$ -	ELLIOT ROAD	SUNSET ROAD	BOULDER HIGHWAY	\$ 500,000				
			\$ -	EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$ 3,000,000				
			\$ -	FOSTER AVENUE	SUNSET ROAD	BOULDER HIGHWAY	\$ 1,000,000				
			\$ -	GALLERIA DRIVE	STEPHANIE STREET	GIBSON ROAD	\$ 500,000				
			\$ -	GALLERIA DRIVE	GIBSON	BOULDER HIGHWAY	\$ 500,000				
			\$ -	GALLERIA DRIVE	BOULDER HIGHWAY	PABCO	\$ -				
156D-FTI2	FTI	4/13/2023	\$ -	GALLERIA DRIVE (C)	DAVE WOOD	KEOBUCK	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	4/13/2023	CONST
			\$ -	GALLERIA DRIVE	DAVE WOOD	LAKE LAS VEGAS	\$ 400,000				
			\$ -	GALLERIA DRIVE BEAUTIFICATION	BOULDER HIGHWAY	PABCO	\$ 250,000				
			\$ -	GIBSON RD	HORIZON RIDGE PKWY	I-215	\$ 300,000				
			\$ -	GIBSON RD PH1	BOULDER HWY	1-515	\$ 1,000,000				
			\$ -	GRAND HILLS	EASTERN	SEVEN HILLS	\$ -				
			\$ -	GREEN VALLEY PARKWAY	HORIZON RIDGE	I-215	\$ -				
			\$ -	GREEN VALLEY PARKWAY	UPRR TRACKS	RAMROD	\$ 500,000				
			\$ -	GREEN VALLEY PARKWAY	I-215	UPRR TRACKS	\$ -				
			\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 1,000,000				
			\$ -	HAMPTON	SUN CITY ANTHEM	ANTHEM PARKWAY	\$ -				
			\$ -	HIGHVIEW	GREENVALLEY	VALLE VERDE	\$ 500,000				
			\$ -	HORIZON DR	HORIZON RIDGE PKWY	BOULDER HIGHWAY	\$ 1,000,000				
110E-FTI2	FTI2	2/9/2023	\$ -	HORIZON RIDGE PKWY- PHASE I (C)	GIBSON	EAST COH LIMIT	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000	2/9/2023	CONST
			\$ -	HORIZON RIDGE PKWY - PHASE II	GREEN VALLEY	GIBSON	\$ 1,000,000				
			\$ -	JEFFREYS	SUNRIDGE HEIGHTS	ST ROSE PARKWAY	\$ -				
			\$ -	JESSUP	ROBINDALE	WIGWAM	\$ -				

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated June 8, 2023

FUEL TAX		AVAILABLE RESOURCES		\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,876,839,380	\$ 417,654,380
	\$ (198,966,858)	REMAINING RESOURCES		\$ (178,930,425)

CITY OF HENDERSON				
unencumbered from previous year	\$ (74,372,275)	available resources	\$ 251,381,147	\$ (14,699,399)
	\$ (74,372,275)	10 yr programmed		\$ 94,981,147
		remaining resources		\$ (109,680,546)
				\$ 5,500,000.00 Total this cycle 6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	LAKE LAS VEGAS ROUNDABOUT	GALLERIA DRIVE	LAKE LAS VEGAS	\$ 400,000				
			\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 1,000,000				
			\$ -	LAS VEGAS BLVD, SLOAN RD TO ST. ROSE PKWY	VIA INSPIRADA	ST. ROSE PKWY	\$ -				
			\$ -	MAGIC WAY	EQUESTRIAN	WARM SPRINGS	\$ -				
			\$ -	MAJOR AVENUE	WARM SPRINGS	VAN WAGENEN	\$ -				
			\$ -	MARKS	GALLERIA	WARM SPRINGS RD	\$ -				
270A-FTI2	FTI2	11/10/2022	\$ -	MARY CREST/GALLAGHER CREST (C)	AMERICAN PACIFIC	CASSIA WAY	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	11/10/2022	CONST
			\$ -	MIDDLEGATE	SUNSET ROAD	GALLERIA DRIVE	\$ -				
			\$ -	MISSION DR PH I	COH LIMITS	COLLEGE DR	\$ -				
			\$ -	MISSION DRIVE	COLLEGE	UPRR TRACKS	\$ -				
			\$ -	MONTELAGO BLVD AND LAKE LAS VEGAS PKWY	LAKE MEAD PARKWAY	LOOP	\$ -				
			\$ -	OLD VEGAS TRAIL	WAGONWHEEL	PARADISE HILLS	\$ -				
			\$ -	OLSEN STREET	LAKE MEAD	CALICO RIDGE	\$ -				
			\$ -	OLYMPIC	GREEN VALLEY	MOUNTAIN VISTA	\$ -				
			\$ -	PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ 1,000,000				
			\$ -	PACIFIC AVENUE	VAN WAGENEN	HORIZON DRIVE	\$ -				
			\$ -	PALO VERDE	BOULDER HIGHWAY	DRAKE ST	\$ -				
			\$ -	PARADISE HILLS	CALVERT	GREENWAY	\$ 800,000				
			\$ -	PARADISE HILLS	COMPASSION DR	OLD VEGAS TRAIL	\$ -				
			\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ -				
			\$ -	PARKSON ROAD	SUNSET ROAD	WARM SPRINGS RD	\$ -				
			\$ -	PASEO VERDE	STEPHANIE	HORIZON RIDGE	\$ -				
			\$ -	PASEO VERDE	ST ROSE	GREEN VALLEY PARKWAY	\$ -				
			\$ -	PASEO VERDE PARKWAY	GREEN VALLEY	STEPHANIE ST	\$ -				
			\$ -	PEBBLE	PECOS	WIGWAM	\$ 1,000,000				
			\$ -	PECOS ROAD (C )	I-215	WINDMILL	\$ -				
			\$ -	PECOS ROAD	WINDMILL LANE	WARM SPRINGS RD	\$ -				
			\$ -	PUEBLO	BOULDER HIGHWAY	LAKE MEAD	\$ -				
			\$ -	RACETRACK RD	BOULDER HIGHWAY	ATHENS AVENUE	\$ -				
272A-FTI2	FTI2	1/12/2023	\$ -	RAIDERS WAY (D)	ST ROSE PARKWAY	EXECUTIVE AIRPORT	\$ 200,000	\$ 200,000	\$ 200,000	1/12/2023	DESIGN
			\$ -	RAIDERS WAY	EXECUTIVE AIRPORT	VOLUNTEER BLVD	\$ -				
			\$ -	RAMROD	GREEN VALLEY	SUNSET	\$ -				
			\$ -	REUNION	EASTERN	REUNION LOOP TO ANTHEM	\$ 500,000				
			\$ -	REUNION LOOP NORTH	ANTHEM	APPEGIO	\$ -				
			\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 500,000				
			\$ -	ROBINDALE	GREEN VALLEY	EASTERN	\$ 500,000				
			\$ -	ROMA HILLS	HORIZON RIDGE	ASCAYA	\$ -				
			\$ -	RUSSELL ROAD	NEW BEGINNINGS DR	WEST CITY LIMITS	\$ -				
			\$ -	SANDY RIDGE	HORIZON RIDGE	SUMMIT GROVE	\$ 1,000,000				
			\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 1,000,000				
			\$ -	SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 400,000				
			\$ -	SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 500,000				
			\$ -	SILVER SPRINGS	GREEN VALLEY	VALLE VERDE	\$ -				
			\$ -	STARR AVE	BERMUDA	ST ROSE PARKWAY	\$ 250,000				
			\$ -	STEPHANIE ST	SUNSET ROAD	RUSSELL ROAD	\$ 250,000				
			\$ -	STEPHANIE STREET	SUNSET ROAD	RAILROAD TRACKS	\$ -				
			\$ -	STEPHANIE STREET	I215	CIELO ABIERTO	\$ -				
			\$ -	STUFFLEBEAM	GIBSON	RUSSELL	\$ -				
			\$ -	SUMMIT GROVE	EASTERN	SANDY RIDGE	\$ 500,000				

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated June 8, 2023

FUEL TAX		AVAILABLE RESOURCES		\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,876,839,380	\$ 417,654,380
	\$ (198,966,858)	REMAINING RESOURCES		\$ (178,930,425)

CITY OF HENDERSON				
unencumbered from previous year	\$ (74,372,275)	available resources	\$ 251,381,147	\$ (14,699,399)
	\$ (74,372,275)	10 yr programmed		\$ 94,981,147
		remaining resources		\$ (109,680,546)
				\$ 5,500,000.00 Total this cycle 6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	SUN CITY ANTHEM	ANTHEM PARKWAY	VOLUNTEER BLVD	\$ -				
			\$ -	SUN CITY ANTHEM	VOLUNTEER BLVD	BICENTENNIAL PARKWAY	\$ -				
192G-FTI2	FTI2	10/13/2022	\$ -	SUNRIDGE HEIGHTS/AMIGO (C)	SUNRIDGE HEIGHTS	BRUNER	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	10/13/2022	CONST
			\$ -	SUNSET ROAD	ANNIE OAKLEY DR	SUNSET WY	\$ -				
			\$ -	SUNSET ROAD	I-515	WHITNEY RANCH DRIVE	\$ -				
			\$ -	SUNSET ROAD/MOUNTAIN VISTA	WHITNEY RANCH DRIV	WHITNEY MESA DRIVE	\$ -				
			\$ -	TRAFFIC CALMING (CALVERT/WATERWHEEL FALLS)			\$ 300,000				
			\$ -	VALLE VERDE DR	HORIZON RIDGE PKWY	HIGH VIEW	\$ -				
			\$ -	VALLE VERDE DR	HIGH VIEW	SUNSET WAY	\$ -				
			\$ -	VAN WAGENEN	GREENWAY	LAKE MEAD	\$ 12,000,000				
			\$ -	VIA INSPIRADA	VOLUNTEER	BICENTENNIAL PARKWAY	\$ -				
			\$ -	VIA INSPIRADA	BICENTENNIAL PARKW	LAS VEGAS BLVD	\$ -				
			\$ -	VOLUNTEER BLVD	LAS VEGAS BLVD	SUN CITY ANTHEM	\$ -				
			\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ -				
			\$ -	WARM SPRINGS	ARROYO GRANDE	PECOS ROAD	\$ 500,000				
			\$ -	WARM SPRINGS	BOULDER HIGHWAY	LAKE MEAD	\$ 500,000				
			\$ -	WARM SPRINGS RD	ARROYO GRANDE BLVD	BOULDER HIGHWAY	\$ -				
			\$ -	WATER STREET	LAKE MEAD	BOULDER HIGHWAY	\$ -				
			\$ -	WEISNER/BURNS	SUNSET	COH LIMITS	\$ -				
			\$ -	WHITNEY RANCH DR	SUNSET ROAD	RUSSELL ROAD	\$ 400,000				
153B-FTI2	FTI2	4/13/2023	\$ -	WIGWAM (C)	EASTERN	I-515	\$ 18,500,000	\$ 18,500,000	\$ 18,500,000	4/13/2023	CONST
			\$ -	WINDMILL	ARROYO GRANDE	GREEN VALLEY	\$ 900,000				
			\$ -	WHITNEY RANCH DRIVE	SUNSET ROAD	ARROYO GRANDE	\$ 1,000,000				
			\$ -	WINDMILL PARKWAY	LA ALBA	GREEN VALLEY PARKWAY	\$ -				
			\$ -				\$ -				
CLOSEOUTS											
002AC-FTI2	FTI2	5/18/2017	\$ 530,000	EASTERN IMPROVEMENTS - PHASE 1 CORRIDOR STUDY (D)	HORIZON RIDGE	I-215	\$ 529,284	\$ (716)	\$ (716)	12/8/2022	CLOSED
136D-FTI2	FTI2	5/20/2021	\$ 3,000,000	PASEO VERDE PKWY, STEPHANI TO HORIZON RIDGE (C)			\$ 2,004,482	\$ (995,518)	\$ (995,518)	12/8/2022	CLOSED
201A-FTI2	FTI2	5/18/2017	\$ 3,600,000	ROMA HILLS, HORIZON RIDGE TO ASCAYA (C)			\$ 3,379,989	\$ (220,011)	\$ (220,011)	12/8/2022	CLOSED
200A-FTI2	FTI2	5/18/2017	\$ 8,170,000	BASIC ROAD (C)	PACIFC	BOULDER HIGHWAY	\$ 7,908,095	\$ (261,905)	\$ (261,905)	1/12/2023	CLOSED
135AB4-MVFT	MVFT	1/10/2019	\$ 600,000	ARTERIAL RECONSTRUCTION FY 2019			\$ 484,339	\$ (115,661)	\$ (115,661)	3/9/2023	CLOSED
171B-FTI2	FTI2	5/17/2017	\$ 10,000,000	WATER STREET	MAJOR	LAKE MEAD	\$ 8,511,865	\$ (1,488,135)	\$ (1,488,135)	3/9/2023	CLOSED
132B-FTI2	FTI2	6/10/2021	\$ 3,600,000	CORONADO CENTER	ST ROSE	SUNRIDGE HEIGHTS	\$ 2,817,321	\$ (782,679)	\$ (782,679)	3/9/2023	CLOSED
140B-FTI2	FTI2	4/12/2018	\$ 750,000	GREENWAY RD, BOULDER HIGHWAY TO PARADISE HILLS			\$ 741,585	\$ (8,415)	\$ (8,415)	4/13/2023	CLOSED
140C-FTI2	FTI2	7/8/2021	\$ 12,000,000	GREENWAY RD AND HEATHER DRIVE			\$ 10,818,464	\$ (1,181,536)	\$ (1,181,536)	4/13/2023	CLOSED
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER DRIVE, GREENWAY TO COLLEGE			\$ 375,721	\$ (24,279)	\$ (24,279)	4/13/2023	CLOSED
							\$ -				
<b>TOTALS</b>			\$ 68,970,000				\$ 320,351,147	\$ 94,981,147	\$ 94,981,147		



Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated June 8 2023

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,876,839,380
	\$ (198,966,858)	REMAINING RESOURCES	\$ (178,930,425)

<b>CITY OF NORTH LAS VEGAS</b>				available resources	\$ 27,262,505
unencumbered from previous year				10 yr programmed	\$ 170,377,180
				remaining resources	\$ (869,675)
					\$ - Total this cycle 6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 19,000,000	\$ 7,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 6,390,000	\$ 890,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 5,150,000	\$ 250,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 5,643,000	\$ 143,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 4,200,000	\$ 200,000			
142AF-FTI2	FTI2	7/8/2021	\$ 50,000.00	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 1,020,000	\$ 50,000	\$ 50,000	7/14/2022	DESIGN
OPEN DESIGN CONTRACTS											
048M-FTI2	FTI2	7/11/2019	\$ 50,000.00	LAKE MEAD BOULEVARD (D)	SIMMONS	LOSEE	\$ 115,000	\$ 65,000	\$ 65,000	11/10/2022	DESIGN
048N-FTI2	FTI2	11/18/2021	\$ 400,000.00	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 4,700,000	\$ 4,300,000			
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD (D)	TONOPAH	CAREY	\$ 25,250,000				
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 2,700,000	\$ 2,100,000			
149G-FTI2	FTI2	9/9/2021	\$ 830,000.00	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 9,330,000				
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 9,657,000				
163C-FTI2	FTI2	10/14/2021	\$ 400,000.00	COMMERCE STREET (D)	HENDERSON CIR	CRAIG	\$ 3,900,000				
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN (D)	LOSEE	COMMERCE	\$ 16,800,000				
170D-FTI2	FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 13,980,000				
175K-MVFT	MVFT	2/9/2017	\$ 1,020,000	GILMORE AVE (C)	SIMMONS	ALLEN	\$ 1,250,000	\$ 230,000	\$ 230,000	10/13/2022	CONST
175Z-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 1,660,000	\$ 1,500,000			
175AE-FTI2	FTI2	12/8/2022	\$ -	NEIGHBORHOOD REHABILITATION PROG FY23(D)			\$ 110,000	\$ 110,000	\$ 110,000	12/8/2022	DESIGN
176F-FTI2	FTI2	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS (D)			\$ 4,200,000	\$ 2,500,000			
205A-FTI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM (D)			\$ 920,000	\$ 420,000			
223AF-FTI2	FTI2	2/9/2023	\$ -	ARTERIAL MAINTENANCE ON-CALL PROGRAM (C)			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	2/9/2023	CONST
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20	CAREY/SIMMONS	DECATUR/GRAND TETON	\$ 800,000	\$ 500,000			
223X-MVFT	MVFT	6/10/2021	\$ 225,000	INTERSECTION IMPROVEMENTS (C)	CHEYENNE	REVERE	\$ 540,000	\$ 315,000	\$ 315,000	7/14/2022	CONST
223AC-FTI2	FTI2	7/14/2022	\$ -	INTERSECTION IMPROVEMENTS ON DEER SPRINGS (D)			\$ 400,000	\$ 400,000	\$ 400,000	7/14/2022	DESIGN
232A-FTI2	FTI2	10/10/2019	\$ 885,000	CIVIC CENTER (D)	CAREY	CHEYENNE	\$ 7,885,000				
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 2,325,000	\$ 2,000,000			
239H-FTI2	FTI2	7/14/2022	\$ -	SAFETY UPGRADES AT CAMINO AL NORTE (D)			\$ 107,000	\$ 107,000	\$ 107,000	7/14/2022	DESIGN
123H-FTI2	FTI2	1/13/2022	\$ 8,700,000.00	ALEXANDER ROAD (C)	SIMMONS	NORTH 5TH	\$ 11,500,000	\$ 2,800,000	\$ 2,800,000	5/18/2023	CONST
							\$ -				
							\$ -				
NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000				
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000				
232B-FTI2	FTI2	11/10/2022	\$ -	CIVIC CENTER AND ALEXANDER (D)	CHEYENNE	PECOS	\$ 2,165,000	\$ 200,000	\$ 200,000	11/10/2022	DESIGN
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 2,235,000	\$ 210,000			
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				TROPICAL	LAMB	PECOS	\$ 2,390,000				
							\$ -				
CLOSEOUTS											
142W-MVFT	MVFT	7/9/2020	\$ 50,000	NON PROJECT SPECIFIC FY 2021 (D)			\$ 33,438	\$ (16,562)	\$ (16,562)	7/14/2022	CLOSE OUT
193A-MVFT	MVFT	9/8/2016	\$ 5,822,000	BROOKS AVE (C)	NORTH 5TH	MARTIN L KING BLVD	\$ 5,680,742	\$ (141,258)	\$ (141,258)	7/14/2022	CLOSE OUT
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 27,769,000				\$ 198,146,180	\$ 28,132,180	\$ 6,119,180		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Program

Updated June 8, 2023

FUEL TAX		AVAILABLE RESOURCES	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,876,839,380
	\$ (198,966,858)	REMAINING RESOURCES	\$ (178,930,425)
			\$ 238,723,955
			\$ 417,654,380

RTC & TIBP RESOURCES		available resources	
unencumbered from previous year	\$ -	10 yr programmed	\$ 228,864,070
	\$ -	remaining resources	\$ 8,165,930
			\$ 41,915,000
			\$ 33,749,070
			\$ - Total this cycle 6/8/2023

**REGIONAL TRANSPORTATION COMMISSION (RTC)**

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	RTC		
									FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	FAST AMS Operating Budget - Detail from MS Govern			\$ 22,910,000	\$ 5,460,000			
<b>OPEN DESIGN CONTRACTS</b>											
003Z-FT12	FT12	2/13/2020	\$ 25,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ 15,000,000	\$ 15,000,000	12/8/2022	DESIGN
144AM-FT12	FT12	8/12/2021	\$ 250,000	ITS DATA ANALYTICS			\$ 1,500,000	\$ 750,000	\$ 750,000	12/8/2022	DESIGN
257A-FT12	FT12	8/12/2021	\$ 500,000	BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	4/13/2023	DESIGN
262A-FT12	FT12	9/9/2021	\$ 150,000	ITS FAST PROGRAM SERVICES - ON CALL DESIGN SERVICE			\$ 650,000	\$ 500,000	\$ 500,000	7/14/2022	DESIGN
262C-FT12	FT12	11/18/2021	\$ 500,000	REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 3,500,000	\$ 1,000,000	\$ 1,000,000	3/9/2023	CONST
262D-FT12	FT12	9/9/2021	\$ 2,000,000	ITS INFRASTRUCTURE MASTER PLAN			\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	9/8/2022	DESIGN
262E-FT12	FT12	9/9/2021	\$ 400,000	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR (C)			\$ 2,950,000	\$ 1,000,000	\$ 1,000,000	7/14/2022	CONST
262F-FT12	FT12	2/10/2021	\$ 750,000	TRAFFIC SIGNAL SOFTWARE (D)			\$ 11,300,000	\$ 500,000	\$ 500,000	12/8/2022	DESIGN
				ADAPTIVE SIGNAL CORRIDOR PROJECTS			\$ 11,400,000	\$ 1,400,000	\$ 50,000	4/13/2023	DESIGN
							\$ -				
<b>NEW PROJECTS</b>											
				B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM			\$ 220,000	\$ 55,000			
				ITS INFRASTRUCTURE SECURITY			\$ 3,500,000	\$ 500,000			
144AP-FT12	FT12	4/13/2023	\$ -	FAST - CCTV CAMERA REPLACEMENT			\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	4/13/2023	CONST
				TRAFFIC MANAGEMENT CENTER-VIDEO WALL (NDOT SPLIT)			\$ 2,000,000				
				HUB 5 RELOCATION _EVALUATION REPORT (NDOT SPLIT)			\$ 500,000	\$ 500,000			
				WORKZONE MANAGEMENT			\$ 500,000	\$ 500,000			
							\$ -				
							\$ -				
<b>CLOSEOUTS</b>											
262B-FT12	FT12	9/9/2021	\$ 100,000	ADAPTIVE TRAFFIC SIGNAL- LVB FEASIBILITY STUDY			\$ 84,070	\$ (15,930)	\$ (15,930)	44,784	Close out
262G-FT12	FT12	2/10/2022	\$ 500,000	ADAPTIVE TRAFFIC SIGNAL- SYSTEMS ENGINEERING			\$ -	\$ (500,000)	\$ (500,000)	44,784	Close out
			\$ -				\$ -				
			\$ -				\$ -				
			\$ -				\$ -				
			\$ -				\$ -				
<b>RTC Total</b>			\$ 30,150,000				\$ 194,014,070	\$ 33,749,070	\$ 25,334,070		

**RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP) Transportation Investment Business Plan**

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	TIBP		
									FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
<b>OPEN DESIGN CONTRACTS</b>											
222A-FT12	FT12	2/14/2019	\$ 3,000,000	CLV, PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 7,450,000	\$ 4,450,000	\$ 4,450,000	9/8/2022	DESIGN
				PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (C)			\$ 25,000,000				
							\$ -				
<b>NEW PROJECTS</b>											
				TIBP ROAD PROJECTS			\$ 41,000,000	\$ 1,000,000			
							\$ -				
<b>TIBP Total</b>			\$ 63,300,000				\$ 73,450,000	\$ 5,450,000	\$ 4,450,000		

<b>TOTAL</b>			\$ 93,450,000				\$ 267,464,070	\$ 39,199,070			
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**Regional Transportation Commission of Southern Nevada  
Capital Improvement Program**

Updated June 8, 2023

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,876,839,380
	\$ (198,966,858)	REMAINING RESOURCES	\$ (178,930,425)

<b>CITY OF BOULDER CITY</b>		available resources	\$ 9,220,890
unencumbered from previous year	\$ 6,179,801	10 yr programmed	\$ 18,957,326
	\$ 6,179,801	remaining resources	\$ 5,063,565
			\$ 3,045,000.00 Total this cycle 6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
135AX-FTI2	FTI2	6/8/2023	\$ -	ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 7,045,000	\$ 3,045,000	\$ 3,045,000	6/8/2023	CONST
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,595,000	\$ 1,195,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 600,000	\$ -			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 500,000	\$ 100,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 400,000	\$ -			
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
135AS-FTI2	FTI2	2/10/2022	\$ 1,000,000	ARTERIAL RECONSTRUCTION PROGRAM FY22			\$ 1,000,000				
175AA-FTI2	FTI2	2/10/2022	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 1,000,000				
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY20 (D)			\$ 200,000				
261A-FTI2	FTI2	9/9/2021	\$ 100,000.00	NEVADA WAY RIGHT-OF-WAY (D)			\$ 100,000				
253A-FTI2	FTI2	6/10/2021	\$ 750,000.00	BOULDER CITY PKWY COMPLETE STREETS PH 2 (D)	BUCHANAN	PACIFICA WAY- EAST CITY	\$ 6,750,000				
							\$ -				
							\$ -				
NEW PROJECTS											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
239B-FTI2	FTI2	7/9/2020	\$ 335,000	Safety Upgrades Program City of Boulder City FY 2021 (C)			\$ 334,842	\$ (158)	\$ (158)	11/10/2022	Close out
135AB5-FTI2	FTI2	4/11/2019	\$ 250,000	Arterial Reconstruction - Boulder City Pavement Eval Fiscal Year 2019 (D)			\$ 164,940	\$ (85,060)	\$ (85,060)	11/10/2022	Close out
159F-FTI2	FTI2	5/21/2020	\$ 250,000	City of Boulder City Bicycle Path Asphalt Paving FY 2020 (C)			\$ 187,841	\$ (62,159)	\$ (62,159)	11/10/2022	Close out
175W-FTI2	FTI2	7/9/2020	\$ 1,262,000	Neighborhood Rehab- City of Boulder City Maintenance FY 2021 (C)			\$ 1,228,387	\$ (33,613)	\$ (33,613)	11/10/2022	Close out
178U-FTI2	FTI2	9/9/2021	\$ 300,000	Ped Upgrades City of Boulder FY 22			\$ 298,360	\$ (1,640)	\$ (1,640)	5/18/2023	Close out
205E-FTI2	FTI2	9/9/2021	\$ 200,000	City of Boulder -ADA Upgrades FY 22			\$ 199,955	\$ (45)	\$ (45)	5/18/2023	Close out
							\$ -				
<b>TOTALS</b>			\$ 5,647,000				\$ 24,604,326	\$ 4,157,326	\$ 2,862,326		

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<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,876,839,380
	\$ (198,966,858)	REMAINING RESOURCES	\$ (178,930,425)

<b>CITY OF MESQUITE</b>				available resources	\$ 6,671,104
unencumbered from previous year	\$ 2,701,393	10 yr programmed	\$ 22,260,334	\$ 4,560,334	
	\$ 2,701,393	remaining resources	\$ 2,110,770		
					\$ 75,000.00 Total this cycle 6/8/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 8,550,000	\$ 500,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 3,350,000	\$ 500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,000,000	\$ 100,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 4,000,000				
OPEN DESIGN CONTRACTS											
063AU-MVFT	MVFT	5/20/2021	\$ 60,000	2021 TRAFFIC SIGNAL IMPROVEMENTS PROJECT (D)	RIVERSIDE ROAD/ HAFEN LANE	FALCON RIDGE/ FLAT TOP MESA	\$ 800,000	\$ 740,000			
063AX-FTI2	FTI2	9/9/2021	\$ 185,000	MESQUITE; ROADWAY IMPROVEMENTS (D)	LEAVITT LANE	HAFEN LANE	\$ 185,000				
063BB-FTI2	FTI2	12/8/2022	\$ -	MESQUITE; ROADWAY IMPROVEMENTS (C)	LEAVITT LANE	HAFEN LANE	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	12/8/2022	CONST
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
063BD-FTI2	FTI2	6/8/2023	\$ -	PIONEER BOULEVARD (D)			\$ 75,000	\$ 75,000	\$ 75,000	6/8/2023	DESIGN
				JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 1,100,000	\$ 100,000			
							\$ -				
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
063AV-FTI2	FTI2	8/12/2021	\$ 3,000,000	FALCON RIDGE PKWY, HORIZON BOULEVARD HALF ROADWAY (C)			\$ 2,282,351	\$ (717,649)	\$ (717,649)	11/10/2022	CLOSE OUT
063AY-FTI2	FTI2	9/9/2021	\$ 80,000	ROADWAY IMPROVEMENT PROJECT-THOMAS EDISON COURT (D)			\$ 39,800	\$ (40,200)	\$ (40,200)	3/9/2023	CLOSE OUT
063AZ-FTI2	FTI2	9/9/2021	\$ 1,500,000	FISCAL YEAR 2022 TRAFFIC SIGNAL IMPROVEMENT PROJECT (C)			\$ 803,182	\$ (696,818)	\$ (696,818)	3/9/2023	CLOSE OUT
063BA-FTI2	FTI2	4/14/2022	\$ 600,000	ROADWAY IMPROVEMENT PROJECT- THOMAS EDISON COURT (C)			\$ 600,000	\$ -	\$ -	3/9/2023	CLOSE OUT
							\$ -				
<b>TOTALS</b>			\$ 5,425,000				\$ 27,685,334	\$ 4,560,334	\$ 2,620,334		

Regional Transportation Commission of Southern Nevada  
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<b>DIRECT DISTRIBUTION Fuel Tax and Q10</b>				AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 26,377,571
UNENCUMBERED FROM PREVIOUS YEAR				\$ 19,487,381	PROGRAMMED	\$ 56,024,000
				REMAINING RESOURCES		\$ 16,177,571
						\$ - Total DD this cycle 6/8/2023

<b>TOWN OF BUNKERVILLE - 062</b>							available resources	Fuel Tx & Q10	\$ 2,663		
unencumbered from previous year (FT & Q10)							\$ (233,931)	programmed	\$ 800,000		
							remaining resources		\$ 2,663		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
				PAVEMENT REHAB			\$ 800,000		AMOUNT	DATE	PHASE
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 800,000	\$ -	\$ -		

<b>TOWN OF INDIAN SPRINGS - 066</b>							available resources	Fuel Tx & Q10	\$ 497,602		
unencumbered from previous year (FT & Q10)							\$ 402,938	programmed	\$ 824,000		
							remaining resources		\$ 247,602		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 824,000	\$ 250,000	AMOUNT	DATE	PHASE
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 824,000	\$ 250,000	\$ -		

<b>TOWN OF LAUGHLIN - 064</b>							available resources	Fuel Tx & Q10	\$ 21,310,379		
unencumbered from previous year (FT & Q10)							\$ 17,440,018	programmed	\$ 39,100,000		
							remaining resources		\$ 13,210,379		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
064R-FT12	FT12	1/10/2019	\$ 1,500,000	CASINO DRIVE (D)	NEEDLES HWY	HARRAH'S HOTEL	\$ 20,600,000	\$ 100,000	\$ 100,000	2/9/2023	DESIGN
							\$ -				
064S-FT12	FT12	9/8/2022	\$ -	LAUGHLIN STREET REHAB AREAS 1, 2, & 3			\$ 14,000,000	\$ 8,000,000	\$ 8,000,000	9/8/2022	CONST
				BRUCE WOODBURY RECONSTRUCTION			\$ 6,000,000				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 1,500,000				\$ 40,600,000	\$ 8,100,000	\$ 8,100,000		

<b>TOWN OF MOAPA - 069</b>							available resources	Fuel Tx & Q10	\$ 1,008,479		
unencumbered from previous year (FT & Q10)							\$ 482,660	programmed	\$ 2,500,000		
							remaining resources		\$ 1,008,479		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
							\$ -		AMOUNT	DATE	PHASE
				PAVEMENT REHAB - SIM			\$ 600,000				
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,900,000				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 2,500,000	\$ -	\$ -		

Regional Transportation Commission of Southern Nevada  
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<b>DIRECT DISTRIBUTION Fuel Tax and Q10</b>				AVAILABLE RESOURCES	Fuel Tx & Q10	\$	26,377,571	
UNENCUMBERED FROM PREVIOUS YEAR				\$	19,487,381	PROGRAMMED	\$ 56,024,000	\$ 10,200,000
				REMAINING RESOURCES		\$	16,177,571	
							\$ -	Total DD this cycle 6/8/2023

<b>TOWN OF MOAPA VALLEY - 068</b>											
				available resources	Fuel Tx & Q10	\$	786,452				
unencumbered from previous year (FT & Q10)				\$ (714,442)	programmed	\$ 7,200,000	\$ -				
				remaining resources		\$	786,452				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				PAVEMENT REHABILITATION			\$ 3,200,000				
				PAVE GRAVEL ROADS			\$ 4,000,000				
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 7,200,000	\$ -	\$ -		

<b>TOWN OF MOUNT CHARLESTON - 065</b>											
				available resources	Fuel Tx & Q10	\$	1,736,877				
unencumbered from previous year (FT & Q10)				\$ 1,358,894	programmed	\$ 7,200,000	\$ 1,600,000				
				remaining resources		\$	136,877				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
065A-FTI2	FTI2	10/14/2021	\$ 100,000	ECHO VIEW PAVEMENT REHAB (D)			\$ 700,000	\$ 600,000			
				RAINBOW CANYON PAVEMNET REHAB			\$ 1,000,000	\$ 1,000,000			
				CATHEDRAL ROCK PAVEMENT REHAB			\$ 300,000				
				VARIOUS STREET IMPROVEMENTS			\$ 1,300,000				
				ECHO VIEW			\$ 200,000				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 100,000				\$ 3,500,000	\$ 1,600,000			

<b>TOWN OF SEARCHLIGHT - 061</b>											
				available resources	Fuel Tx & Q10	\$	1,035,120				
unencumbered from previous year (FT & Q10)				\$ 751,245	programmed	\$ 6,000,000	\$ 250,000				
				remaining resources		\$	785,120				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 1,200,000	\$ 250,000			
				COTTONWOOD COVE			\$ 1,000,000				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 2,200,000	\$ 250,000	\$ -		