

EXHIBIT A - SUMMARY OF FISCAL ACTIONS 11-10-2022

| MOTOR VEHICLE FUEL TAX | | | | |
|-------------------------------|----------------|--|-----------|------------------------------|
| ENTITY | PROJECT NUMBER | PROJECT NAME | ACTION | AMOUNT |
| CLV | 045D-MVFT | Ogden Avenue, Main to Las Vegas Blvd (D) | CLOSE OUT | (\$887.53) |
| | | | | MVFT TOTAL (\$887.53) |

| FUEL REVENUE INDEXING EXTENSION | | | | |
|--|----------------|--|------------------|----------------------------------|
| ENTITY | PROJECT NUMBER | PROJECT NAME | ACTION | AMOUNT |
| BC | 239B-FTI2 | Safety Upgrades Program City of Boulder City FY 2021 (C) | CLOSE OUT | \$ (157.90) |
| BC | 135AB5-FTI2 | Arterial Reconstruction - Boulder City Pavement Eval Fiscal Year 2019 (D) | CLOSE OUT | \$ (85,059.78) |
| BC | 159F-FTI2 | City of Boulder City Bicycle Path Asphalt Paving FY 2020 (C) | CLOSE OUT | \$ (62,158.58) |
| BC | 175W-FTI2 | Neighborhood Rehab- City of Boulder City Maintenance FY 2021 (C) | CLOSE OUT | \$ (33,612.65) |
| CC | 010P-FTI2 | Rainbow Boulevard, Blue Diamond Road to CC-215 (D) | 1st SUPPLEMENTAL | \$ 200,000.00 |
| CC | 135AT-FTI2 | Arterial Recon - Gomer Rd, Gowan Rd, Durango Dr, Eastern Ave, and Various Roadways (C) | 2nd SUPPLEMENTAL | \$ 300,000.00 |
| CC | 223U-FTI2 | Intersection Improvements - Equipment Procurement (C) | 2nd SUPPLEMENTAL | \$ 500,000.00 |
| CLV | 123E-FTI2 | Alexander Road, Overpass at US-95 (D) | 1st SUPPLEMENTAL | \$ 2,100,000.00 |
| CLV | 135AU-FTI2 | Arterial Reconstruction Program- Federal Match Citywide Arterials (C) | ORIGINAL | \$ 1,600,000.00 |
| CLV | 135AV-FTI2 | Arterial Reconstruction- Oakey Blvd and Paradise Road (C) | ORIGINAL | \$ 4,200,000.00 |
| CLV | 178J-FTI2 | Pedestrian Upgrades-CLV-City Wide Safety Improvements (C) | 5th SUPPLEMENTAL | \$ 600,000.00 |
| CLV | 203E-FTI2 | School Safety Imp- Adcock Elem and Garside Jr High (C) | ORIGINAL | \$ 450,000.00 |
| CLV | 045E-FTI2 | Ogden Avenue, Main to Las Vegas Blvd (C) | CLOSE OUT | \$ (699,585.02) |
| CNLV | 232B-FTI2 | Civic Center Drive and Alexander Road (D) | ORIGINAL | \$ 200,000.00 |
| CNLV | 048M-FTI2 | Lake Mead Boulevard, Simmons Street to Losee Road (D) | 1st SUPPLEMENTAL | \$ 65,000.00 |
| HEN | 240E-FTI2 | Sunset Road I-515 to Burns Road (C) | ORIGINAL | \$ 8,500,000.00 |
| HEN | 270A-FTI2 | Mary Crest and Gallagher Crest Road Improvements (C) | ORIGINAL | \$ 4,000,000.00 |
| HEN | 271A-FTI2 | Kelso Dunes and Marks Roadway Improvements (C) | ORIGINAL | \$ 7,000,000.00 |
| MES | 063AV-FTI2 | Falcon Ridge Parkway, Horizon Boulevard Half Roadway Improvements (C) | CLOSE OUT | \$ (717,648.71) |
| | | | | FRI TOTAL \$28,116,777.36 |

| QUESTION 10 | | | | |
|--------------------|----------------|--|------------------|---------------------------------|
| ENTITY | PROJECT NUMBER | PROJECT NAME | ACTION | AMOUNT |
| CC | 190T-Q10 | Mountains Edge Rush Channel Pedestrian Bridge (C) | 1st SUPPLEMENTAL | \$ 500,000.00 |
| CNLV | 175AD-Q10 | City of North Las Vegas Maintenance Fiscal Year 2022 (C) | 1st SUPPLEMENTAL | \$ 600,000.00 |
| | | | | Q10 TOTAL \$1,100,000.00 |

| | | | | |
|--|--|--|--|------------------------|
| TOTAL FISCAL IMPACT THIS AGENDA | | | | \$29,215,889.83 |
|--|--|--|--|------------------------|

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| SUMMARY OF 10-YEAR CAPITAL IMPROVEMENT PROGRAM | | | | | | | | | |
|--|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|------------------------|
| ENTITY | FY 2023 | | | FY 2024-2032 | | | TEN YEAR TOTAL | | |
| | SALES TAX (Q10) | | | SALES TAX | | | SALES TAX | | |
| | REVENUE | PROGRAMMED | BALANCE | REVENUE | PROGRAMMED | BALANCE | REVENUE | PROGRAMMED | BALANCE |
| CLARK COUNTY | \$ 51,164,697 | \$ 97,985,000 | \$ (46,820,303) | \$ 243,982,141 | \$ 219,975,000 | \$ 24,007,141 | \$ 295,146,838 | \$ 317,960,000 | \$ (22,813,162) |
| LAS VEGAS | \$ 2,192,989 | \$ 9,250,000 | \$ (7,057,011) | \$ 134,408,482 | \$ 149,515,000 | \$ (15,106,518) | \$ 136,601,471 | \$ 158,765,000 | \$ (22,163,529) |
| HENDERSON | \$ 45,732,553 | \$ 45,397,000 | \$ 335,553 | \$ 79,871,355 | \$ 75,285,000 | \$ 4,586,355 | \$ 125,603,908 | \$ 120,682,000 | \$ 4,921,908 |
| NORTH LAS VEGAS | \$ 15,139,650 | \$ 6,625,000 | \$ 8,514,650 | \$ 54,309,439 | \$ 63,045,000 | \$ (8,735,561) | \$ 69,449,090 | \$ 69,670,000 | \$ (220,910) |
| RTC | \$ 200,000 | \$ 200,000 | \$ - | \$ 100,200,000 | \$ 100,200,000 | \$ - | \$ 100,400,000 | \$ 100,400,000 | \$ - |
| BOULDER CITY | \$ 5,016,375 | \$ 7,350,000 | \$ (2,333,625) | \$ 3,810,960 | \$ 3,483,600 | \$ 327,360 | \$ 8,827,335 | \$ 10,833,600 | \$ (2,006,265) |
| MESQUITE | \$ 7,677,524 | \$ 7,200,000 | \$ 477,524 | \$ 5,561,340 | \$ 6,000,000 | \$ (438,660) | \$ 13,238,864 | \$ 13,200,000 | \$ 38,864 |
| TOTALS | \$ 127,123,790 | \$ 174,007,000 | \$ (46,883,210) | \$ 622,143,716 | \$ 617,503,600 | \$ 4,640,116 | \$ 749,267,506 | \$ 791,510,600 | \$ (42,243,094) |

| ENTITY | FY 2023 | | | FY 2024-2032 | | | TEN YEAR TOTAL | | |
|-----------------|-----------------------|-----------------------|------------------------|-------------------------|-------------------------|----------------------|-------------------------|-------------------------|------------------------|
| | FUEL TAX | | | FUEL TAX | | | FUEL TAX | | |
| | REVENUE | PROGRAMMED | BALANCE | REVENUE | PROGRAMMED | BALANCE | REVENUE | PROGRAMMED | BALANCE |
| CLARK COUNTY | \$ 171,573,343 | \$ 152,297,500 | \$ 19,275,843 | \$ 626,779,972 | \$ 657,200,000 | \$ (30,420,028) | \$ 798,353,315 | \$ 809,497,500 | \$ (11,144,185) |
| LAS VEGAS | \$ (3,470,559) | \$ 29,970,795 | \$ (33,441,354) | \$ 345,236,707 | \$ 278,755,000 | \$ 66,481,707 | \$ 341,766,148 | \$ 308,725,795 | \$ 33,040,354 |
| HENDERSON | \$ (14,750,888) | \$ 55,930,000 | \$ (70,680,888) | \$ 205,172,037 | \$ 172,875,000 | \$ 32,297,037 | \$ 190,421,149 | \$ 228,805,000 | \$ (38,383,851) |
| NORTH LAS VEGAS | \$ 27,229,972 | \$ 25,332,180 | \$ 1,897,792 | \$ 139,378,242 | \$ 142,245,000 | \$ (2,866,758) | \$ 166,608,214 | \$ 167,577,180 | \$ (968,966) |
| RTC | \$ 41,915,000 | \$ 43,649,070 | \$ (1,734,070) | \$ 190,815,000 | \$ 184,365,000 | \$ 6,450,000 | \$ 232,730,000 | \$ 228,014,070 | \$ 4,715,930 |
| BOULDER CITY | \$ 9,223,240 | \$ 2,864,011 | \$ 6,359,229 | \$ 9,772,942 | \$ 14,800,000 | \$ (5,027,058) | \$ 18,996,182 | \$ 17,664,011 | \$ 1,332,171 |
| MESQUITE | \$ 7,003,846 | \$ 2,722,351 | \$ 4,281,494 | \$ 14,301,707 | \$ 17,700,000 | \$ (3,398,293) | \$ 21,305,552 | \$ 20,422,351 | \$ 883,201 |
| TOTALS | \$ 238,723,955 | \$ 312,765,907 | \$ (74,041,952) | \$ 1,531,456,606 | \$ 1,467,940,000 | \$ 63,516,606 | \$ 1,770,180,561 | \$ 1,780,705,907 | \$ (10,525,347) |

| FY 2023 Plan Totals | | | 10 Year Plan Totals | | |
|-----------------------|-----------------------|-------------------------|-------------------------|-------------------------|------------------------|
| \$ 365,847,745 | \$ 486,772,907 | \$ (120,925,163) | \$ 2,519,448,067 | \$ 2,572,216,507 | \$ (52,768,441) |

| FISCAL YEAR 2023 BOARD ACTIONS | | | | | | | | | | | |
|---------------------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| | SALES TAX | FUEL TAX | TOTALS | CLARK COUNTY | LAS VEGAS | HENDERSON | NORTH LAS VEGAS | RTC | BOULDER CITY | MESQUITE | TOTAL |
| RESOURCES START OF FY 2023 | \$ 127,123,790 | \$ 238,723,955 | \$ 365,847,745 | \$ 222,738,040 | \$ (1,277,569) | \$ 30,981,666 | \$ 42,369,623 | \$ 42,115,000 | \$ 14,239,615 | \$ 14,681,370 | \$ 365,847,745 |
| FISCAL IMPACT FROM BOARD ACTION | \$ 77,962,000 | \$ 97,065,407 | \$ 175,027,407 | \$ 49,650,000 | \$ 275,000 | \$ 1,755,000 | \$ 714,180 | \$ 1,500,000 | \$ 5,750,000 | \$ - | \$ 59,644,180 |
| REMAINING FY 2023 | \$ 49,161,790 | \$ 141,658,548 | \$ 190,820,337 | \$ 800,000.00 | \$ 1,972,950.00 | \$ 5,800,000.00 | \$ - | \$ (315,930.00) | \$ 1,600,000.00 | \$ - | \$ 9,857,020 |
| BOARD DATE | SALES TAX | FUEL TAX | TOTALS | \$ 8,280,000.00 | \$ 16,013,317.39 | \$ 12,462,000.00 | \$ - | \$ 3,000,000.00 | \$ - | \$ - | \$ 39,755,317 |
| July 14, 2022 | \$ 55,250,000 | \$ 4,394,180 | \$ 59,644,180 | \$ 8,325,000.00 | \$ 3,500,000.00 | \$ 24,500,000.00 | \$ 230,000.00 | \$ - | \$ - | \$ - | \$ 36,555,000 |
| August 11, 2022 | \$ 16,100,000.00 | \$ (6,242,980.00) | \$ 9,857,020 | \$ 1,500,000.00 | \$ 8,249,527.45 | \$ 19,500,000.00 | \$ 865,000.00 | \$ - | \$ (180,988.91) | \$ (717,648.71) | \$ 29,215,890 |
| September 8, 2022 | \$ 3,187,000.00 | \$ 36,568,317.39 | \$ 39,755,317 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| October 13, 2022 | \$ 2,325,000.00 | \$ 34,230,000.00 | \$ 36,555,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| November 10, 2022 | \$ 1,100,000.00 | \$ 28,115,889.83 | \$ 29,215,890 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| December 8, 2022 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| January 12, 2023 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| February 9, 2023 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| March 1, 2023 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| April 1, 2023 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| May 1, 2023 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| June 1, 2023 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | \$ 77,962,000 | \$ 97,065,407 | \$ 175,027,407 | \$ 68,555,000 | \$ 30,010,795 | \$ 64,017,000 | \$ 1,809,180 | \$ 4,184,070 | \$ 7,169,011 | \$ (717,649) | \$ 175,027,407 |

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| FUEL TAX | | AVAILABLE RESOURCES | | \$ 238,723,955 |
|--|--|-----------------------------------|--|-----------------|
| UNENCUMBERED FROM PREVIOUS YEAR \$ (198,966,858) | | 10 yr PROGRAMMED \$ 1,780,705,907 | | \$ 312,765,907 |
| \$ (198,966,858) | | REMAINING RESOURCES | | \$ (74,041,952) |

| CLARK COUNTY | | | | | available resources | | \$ 171,573,343 |
|---|--|--|--|--|---------------------------------|--|---|
| unencumbered from previous year \$ (10,203,238) | | | | | 10 yr programmed \$ 809,497,500 | | \$ 152,297,500 |
| | | | | | remaining resources | | \$ 19,275,843 |
| | | | | | | | \$ 1,000,000.00 Total this cycle 11/10/2022 |

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | FY 2023 | FUNDING REQUESTS | | |
|----------------|------|----------------|-----------------|---|------|----|----------------|---------------|------------------|-----------|--------|
| | | | | | | | | | AMOUNT | DATE | PHASE |
| | | | | ARTERIAL RECONSTRUCTION PROGRAM | | | \$ 100,000,000 | \$ 20,000,000 | | | |
| | | | | NEIGHBORHOOD REHABILITATION PROGRAM | | | \$ 64,000,000 | \$ 15,000,000 | | | |
| 175Y-FTI2 | FTI2 | 9/10/2020 | \$ 12,500,000 | NEIGHBORHOOD REHABILITATION PROGRAM FY 2020 (C) | | | \$ 13,100,000 | \$ 600,000 | \$ 600,000 | 9/8/2022 | CONST |
| | | | | ADA UPGRADES PROGRAM | | | \$ 8,000,000 | \$ 1,000,000 | | | |
| 239F-FTI2 | FTI2 | 7/8/2021 | \$ 1,000,000 | SAFETY UPGRADES PROGRAM (D) | | | \$ 9,000,000 | \$ 2,000,000 | | | |
| | | | | INTERSECTION IMPROVEMENTS PROGRAM | | | \$ 39,000,000 | \$ 5,000,000 | | | |
| 142AC-FTI2 | FTI2 | 7/8/2021 | \$ 150,000 | ENTITY NON SPECIFIC FY 2022-26 (D) | | | \$ 750,000 | \$ 150,000 | \$ 150,000 | 7/14/2022 | DESIGN |
| 173F-FTI2 | FTI2 | 9/8/2022 | \$ - | VARIOUS SAW TOOTH (D) | | | \$ 8,400,000 | \$ 1,000,000 | \$ 1,000,000 | 9/8/2022 | DESIGN |
| 176M-FTI2 | FTI2 | 4/14/2022 | \$ 500,000 | COMPLETE STREETS PROJECTS (D) | | | \$ 83,500,000 | \$ 1,000,000 | | | |
| | | | | TRAFFIC SAFETY PROGRAM | | | \$ 5,692,500 | \$ 632,500 | | | |
| | | | | PEDESTRIAN SAFETY UPGRADES | | | \$ 16,000,000 | \$ 5,000,000 | | | |

| OPEN DESIGN CONTRACTS | | | | | | | | | | | |
|-----------------------|------|------------|---------------|--|----------------------|----------------------------|---------------|---------------|--------------|------------|--------|
| 006L-FTI2 | FTI2 | 9/10/2020 | \$ 2,000,000 | TROPICANA | BOULDER HWY | COH LIMITS ALONG BROADBENT | \$ 5,800,000 | \$ 3,800,000 | | | |
| 006M-FTI2 | FTI2 | 10/8/2020 | \$ 1,000,000 | TROPICANA | UNIVERSITY CENTER DR | GRADE SEPARATION | \$ 1,000,000 | | | | |
| 008Y-FTI2 | FTI2 | 9/10/2020 | \$ 500,000 | RUSSELL | HUALAPAI | CC-215 | \$ 5,500,000 | \$ 5,000,000 | | | |
| 010P-FTI2 | FTI2 | 9/10/2020 | \$ 800,000 | RAINBOW (D) | BLUE DIAMOND | CC-215 | \$ 1,000,000 | \$ 200,000 | \$ 200,000 | 11/10/2022 | DESIGN |
| 010Q-FTI2 | FTI2 | 9/9/2021 | \$ 6,500,000 | RAINBOW (C) | ERIE | BLUE DIAMOND | \$ 10,000,000 | \$ 3,500,000 | \$ 3,500,000 | 9/8/2022 | CONST |
| 016L-FTI2 | FTI2 | 9/10/2020 | \$ 1,000,000 | CAREY (D) | PECOS | NELLIS | \$ 9,000,000 | \$ 8,000,000 | | | |
| 033R-FTI2 | FTI2 | 7/14/2016 | \$ 13,400,000 | JONES (C) | BLUE DIAMOND | ERIE | \$ 13,700,000 | \$ 300,000 | \$ 300,000 | 9/8/2022 | CONST |
| 033S-FTI2 | FTI2 | 9/12/2019 | \$ 1,106,000 | JONES (D) | BLUE DIAMOND | WINDMILL | \$ 11,906,000 | \$ 2,000,000 | | | |
| 046L-FTI2 | FTI2 | 2/13/2020 | \$ 1,000,000 | WARM SPRINGS (D) | DECATUR | DEAN MARTIN | \$ 7,500,000 | \$ 6,500,000 | | | |
| 057D-FTI2 | FTI2 | 10/8/2020 | \$ 800,000 | VEGAS VALLEY | LAS VEGAS WASH | LOS FELIZ | \$ 5,000,000 | \$ 4,200,000 | | | |
| 097C-FTI2 | FTI2 | 11/18/2021 | \$ 500,000 | STEPHANIE (D) | RUSSELL | MISSOURI | \$ 3,000,000 | \$ 2,500,000 | | | |
| 099D-FTI2 | FTI2 | 9/12/2019 | \$ 1,000,000 | HOLLYWOOD (D) | LAKE MEAD | CHEYENNE | \$ 1,000,000 | \$ - | | | |
| 112C-FTI2 | FTI2 | 3/10/2022 | \$ 13,900,000 | HARMON AVENUE (C) | PECOS ROAD | BOULDER HWY | \$ 18,900,000 | \$ 5,000,000 | \$ 5,000,000 | 10/13/2022 | CONST |
| 113D-FTI2 | FTI2 | 8/9/2018 | \$ 2,600,000 | FORT APACHE (D) | BLUE DIAMOND | HUNTINGTON COVE | \$ 2,600,000 | | | | |
| | | | \$ - | FORT APACHE (C) | BLUE DIAMOND | HUNTINGTON COVE | \$ 18,000,000 | \$ 18,000,000 | | | |
| 116C-FTI2 | FTI2 | 10/14/2021 | \$ 1,500,000 | HACIENDA (D) | DECATUR | RAINBOW | \$ 1,500,000 | | | | |
| 116D-FTI2 | FTI2 | 11/18/2021 | \$ 1,500,000 | HACIENDA ITS PROJECT (C) | DECATUR | POLARIS | \$ 2,300,000 | \$ 800,000 | \$ 800,000 | 8/11/2022 | CONST |
| 130D-FTI2 | FTI2 | 12/9/2021 | \$ 8,000,000 | HUALAPAI WAY (C) | RUSSELL | FLAMINGO | \$ 9,000,000 | \$ 1,000,000 | \$ 1,000,000 | 10/13/2022 | CONST |
| 135AT-FTI2 | FTI2 | 2/10/2022 | \$ 6,700,000 | ARTERIAL RECONSTRUCTION PROGRAM (C) | GOMER | GOWAN, DURANGO, EASTERN | \$ 7,000,000 | \$ 300,000 | \$ 300,000 | 11/10/2022 | CONST |
| 188C-FTI2 | FTI2 | 9/12/2019 | \$ 1,700,000 | TROPICAL (D) | DURANGO | CC-215 | \$ 15,000,000 | \$ 13,300,000 | | | |
| 211C-FTI2 | FTI2 | 8/13/2020 | \$ 6,400,000 | TRAFFIC SIGNAL IMPROVEMENTS | PACKAGE 103 (C) | | \$ 6,680,000 | \$ 280,000 | \$ 280,000 | 9/8/2022 | CONST |
| 213B-FTI2 | FTI2 | 9/9/2021 | \$ 12,000,000 | SLOAN LANE (C) | VEGAS VALLEY | RUBY CREEK | \$ 14,000,000 | \$ 2,000,000 | \$ 2,000,000 | 9/8/2022 | CONST |
| 217A-FTI2 | FTI2 | 9/13/2018 | \$ 800,000 | CIMARRON (D) | BLUE DIAMOND | ROBINDALE | \$ 10,300,000 | \$ 9,500,000 | | | |
| 223U-FTI2 | FTI2 | 2/11/2021 | \$ 1,000,000 | INTERSECTION EQUIPMENT PROCUREMENT (C) | | | \$ 1,500,000 | \$ 500,000 | \$ 500,000 | 11/10/2022 | CONST |
| 240C-FTI2 | FTI2 | 9/10/2020 | \$ 2,400,000 | SUNSET (D) | DURANGO | DECATUR | \$ 15,000,000 | | | | |
| 241A-FTI2 | FTI2 | 9/10/2020 | \$ 1,000,000 | DEAN MARTIN (D) | ALI BABA | OQUENDO RD | \$ 6,000,000 | \$ 5,000,000 | | | |
| 242A-FTI2 | FTI2 | 9/10/2020 | \$ 1,000,000 | BADURA AVE (D) | TENAYA WAY | EL CAPITAN WAY | \$ 15,000,000 | | | | |
| 243A-FTI2 | FTI2 | 9/10/2020 | \$ 800,000 | PYLE (D) | LAS VEGAS BL | BERMUDA | \$ 4,800,000 | \$ 4,000,000 | | | |
| 244A-FTI2 | FTI2 | 9/10/2020 | \$ 800,000 | SPENCER (D) | RUSSELL | TWAIN | \$ 10,000,000 | | | | |
| 245A-FTI2 | FTI2 | 9/10/2020 | \$ 765,000 | STARR (D) | LAS VEGAS BLVD | BERMUDA | \$ 6,000,000 | \$ 5,235,000 | | | |
| | | | | | | | \$ - | | | | |

| NEW PROJECTS | | | | | | | | | | | |
|--------------|--|--|--|--------------------------|-------|--------|---------------|--|--|--|--|
| | | | | ALTO WIDENING | PECOS | NELLIS | \$ 2,000,000 | | | | |
| | | | | BACKROAD TO SANDY VALLEY | | | \$ 15,000,000 | | | | |

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| | | | |
|---------------------------------|------------------|---------------------|------------------|
| FUEL TAX | | AVAILABLE RESOURCES | \$ 238,723,955 |
| UNENCUMBERED FROM PREVIOUS YEAR | \$ (198,966,858) | 10 yr PROGRAMMED | \$ 1,780,705,907 |
| | \$ (198,966,858) | REMAINING RESOURCES | \$ (74,041,952) |

| | | | |
|---------------------------------|-----------------|---------------------|---|
| CLARK COUNTY | | available resources | \$ 171,573,343 |
| unencumbered from previous year | \$ (10,203,238) | 10 yr programmed | \$ 809,497,500 |
| | \$ (10,203,238) | remaining resources | \$ 19,275,843 |
| | | | \$ 1,000,000.00 Total this cycle 11/10/2022 |

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | FY 2023 | FUNDING REQUESTS | | |
|----------------|------|----------------|-----------------|--------------------------|--------------------|-----------------------|---------------|---------|------------------|------|-------|
| | | | | | | | | | AMOUNT | DATE | PHASE |
| | | | | BERMUDA | ST ROSE | SILVERADO | \$ 8,500,000 | | | | |
| | | | | BUFFALO | HACIENDA | I 215 | \$ 7,200,000 | | | | |
| | | | | BUFFALO | CC 215 | BLUE DIAMOND | \$ 12,700,000 | | | | |
| | | | | BUFFALO | BLUE DIAMOND | STARR | \$ 6,000,000 | | | | |
| | | | | CASINO DRIVE | NEEDLES HIGHWAY | HARRAHS | \$ 30,000,000 | | | | |
| | | | | CHRISTY | CAREY | SOUTH OF CHARLESTON | \$ 2,500,000 | | | | |
| | | | | COLUMBIA PASS ROAD REHAB | | | \$ 10,000,000 | | | | |
| | | | | CRAIG | JENSEN | BUFFALO | \$ 3,000,000 | | | | |
| | | | | DECATUR | CC 215 | TROPICANA | \$ 9,000,000 | | | | |
| | | | | DEAN MARTIN | SOUTHERN HIGHLANDS | BLUE DIAMOND | \$ 6,000,000 | | | | |
| | | | | DEAN MARTIN | BLUE DIAMOND | WARM SPRINGS | \$ 4,400,000 | | | | |
| | | | | DESERT INN | HUALAPAI | BUFFALO | \$ 6,500,000 | | | | |
| | | | | DESERT INN | BUFFALO | DECATUR | \$ 6,500,000 | | | | |
| | | | | DESERT INN | DECATUR | VALLEY VIEW | \$ 3,000,000 | | | | |
| | | | | EL CAPITAN | TROPICANA | DESERT INN | \$ 3,500,000 | | | | |
| | | | | FRANK SINATRA | SAINT ROSE | SILVERADO RANCH | \$ 11,200,000 | | | | |
| | | | | GILESPIE | BARBARA | SILVERADO RANCH | \$ 11,000,000 | | | | |
| | | | | GRAND CANYON | MAULE | PEACE | \$ 4,000,000 | | | | |
| | | | | GRAND TETON | BUFFALO | JONES | \$ 5,500,000 | | | | |
| | | | | HACIENDA | MARYLAND | LAMB | \$ 5,800,000 | | | | |
| | | | | HARMON | TORREY PINES | DECATUR | \$ 2,250,000 | | | | |
| | | | | HOLLYWOOD | WETLANDS | SAHARA | \$ 18,000,000 | | | | |
| | | | | HOLLYWOOD | SAHARA | CHARLESTON | \$ 1,000,000 | | | | |
| | | | | JIMMY DURANTE | FLAMINGO | TROPICANA | \$ 4,000,000 | | | | |
| | | | | JONES | SUNSET | RUSSELL | \$ 4,000,000 | | | | |
| | | | | JONES | TROPICANA | SAHARA | \$ 5,500,000 | | | | |
| | | | | LAS VEGAS BL | JEAN | ST. ROSE | \$ 5,000,000 | | | | |
| | | | | LINDELL | TROPICANA | HARMON | \$ - | | | | |
| | | | | MARION | OWENS | LAS VEGAS BLVD | \$ 1,000,000 | | | | |
| | | | | MCLEOD | TWAIN | PATRICK | \$ 1,000,000 | | | | |
| | | | | MCLEOD | PECOS | SUNSET | \$ - | | | | |
| | | | | MOJAVE | FREMONT | CHARLESTON | \$ 2,000,000 | | | | |
| | | | | NEEDLES HWY | | | \$ 13,000,000 | | | | |
| | | | | OWENS | PECOS | LOS FELIZ | \$ 1,000,000 | | | | |
| | | | | PATRICK | DURANGO | DECATUR | \$ 5,500,000 | | | | |
| | | | | PATRICK | FORT APACHE | DURANGO (OVER CC-215) | \$ 1,400,000 | | | | |
| | | | | PATRICK | EASTERN | GREEN VALLEY PKWY | \$ 5,000,000 | | | | |
| | | | | PYLE | JONES | DEAN MARTIN | \$ 8,000,000 | | | | |
| | | | | ROBINDALE | DURANGO | BUFFALO | \$ 1,200,000 | | | | |
| | | | | ROBINDALE | JONES | DEAN MARTIN | \$ 4,500,000 | | | | |
| | | | | ROBINDALE | LAS VEGAS BL | AMIGO | \$ 4,000,000 | | | | |
| | | | | SAHARA | DURANGO | DECATUR | \$ 7,000,000 | | | | |
| | | | | SAHARA | PARADISE | BOULDER HWY | \$ 5,200,000 | | | | |
| | | | | SAHARA | BOULDER HWY | NELLIS | \$ 4,500,000 | | | | |
| | | | | SANDHILL | CHARLESTON | SAHARA | \$ 4,000,000 | | | | |
| | | | | SPENCER | CACTUS | WINDMILL | \$ 2,100,000 | | | | |
| | | | | SPRING MOUNTAIN | HUALAPAI | DURANGO | \$ 1,300,000 | | | | |

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| FUEL TAX | | AVAILABLE RESOURCES | |
|---------------------------------|------------------|---------------------|------------------|
| UNENCUMBERED FROM PREVIOUS YEAR | \$ (198,966,858) | 10 yr PROGRAMMED | \$ 1,780,705,907 |
| | \$ (198,966,858) | REMAINING RESOURCES | \$ (74,041,952) |
| | | | \$ 238,723,955 |
| | | | \$ 312,765,907 |

| CITY OF LAS VEGAS | | | | available resources | | \$ (3,470,559) | |
|---------------------------------|--|--|--|---------------------|---------------------|-----------------|-----------------------------|
| unencumbered from previous year | | | | \$ (108,681,134) | 10 yr programmed | \$ 308,725,795 | \$ 29,970,795 |
| | | | | \$ (108,681,134) | remaining resources | | \$ (33,441,354) |
| | | | | | | \$ 8,249,527.45 | Total this cycle 11/10/2022 |

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-2023 | FUNDING REQUESTS | | |
|-----------------------|------|----------------|-----------------|--|---------------------------|-------------------|---------------|--------------|------------------|------------|--------|
| | | | | | | | | | AMOUNT | DATE | PHASE |
| | | | | ARTERIAL RECONSTRUCTION PROGRAM | | | \$ 34,250,000 | \$ 250,000 | | | |
| | | | | NEIGHBORHOOD REHABILITATION PROGRAM | | | \$ 4,850,000 | | | | |
| | | | | ADA UPGRADES PROGRAM | | | \$ - | | | | |
| | | | | SAFETY UPGRADES PROGRAM | | | \$ 4,500,000 | \$ 250,000 | | | |
| | | | | INTERSECTION IMPROVEMENTS PROGRAM | | | \$ 11,500,000 | \$ 250,000 | | | |
| 142AD-FTI2 | FTI2 | 7/8/2021 | \$ 275,000 | ENTITY NON SPECIFIC FY 2022-26 (D) | | | \$ 1,650,000 | \$ 275,000 | \$ 275,000 | 7/14/2022 | DESIGN |
| | | | | TRAFFIC SIGNAL COMMUNICATIONS UPGRADES | | | \$ 11,500,000 | \$ 250,000 | | | |
| | | | | ANNUAL PEDESTRIAN SAFETY UPGRADES | | | \$ 11,500,000 | \$ 250,000 | | | |
| | | | | ANNUAL INTERSECTION IMPROVEMENTS | | | \$ 22,700,000 | | | | |
| | | | | SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS | | | \$ 10,000,000 | | | | |
| | | | | | | | \$ - | | | | |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | |
| 009Q-FTI2 | FTI2 | 12/12/2019 | \$ 1,500,000 | CHARLESTON BLVD (D) | ART | GRAND CENTRAL | \$ 3,740,000 | | | | |
| 037B-MVFT | MVFT | 8/9/2012 | \$ 500,000 | RANCHO (D) see also 037B Q10 (D) | BONANZA | RAINBOW | \$ 500,000 | | | | |
| 037E-FTI2 | FTI2 | 7/12/2018 | \$ 3,520,000 | RANCHO (D) | SAHARA | MESQUITE | \$ 34,020,000 | | | | |
| 071G-MVFT | MVFT | 7/13/2017 | \$ 1,550,000 | BUFFALO DR (D) | CHARLESTON | | \$ 2,150,000 | \$ 600,000 | | | |
| 078D-FTI2 | FTI2 | 11/18/2021 | \$ 250,000 | OAKY BOULEVARD (D) | RANCHO DRIVE | MLK JR BLVD | \$ 5,900,000 | | | | |
| 079B-FTI2 | FTI2 | 3/10/2022 | \$ 900,000 | RAMPART BOULEVARD (D) (Q10) | CHARLESTON | VEGAS | \$ 900,000 | | | | |
| 089M-FTI2 | FTI2 | 11/9/2017 | \$ 15,650,000 | LAS VEGAS BLVD (D) | STEWART | WASHINGTON | \$ 43,650,000 | | | | |
| 123E-FTI2 | FTI2 | 1/10/2019 | \$ 1,100,000 | ALEXANDER ROAD OVERPASS @ US95 (D) | | | \$ 3,200,000 | \$ 2,100,000 | \$ 2,100,000.00 | 11/10/2022 | DESIGN |
| 123F-MVFT | MVFT | 8/8/2019 | \$ 550,000 | ALEXANDER (D) | DECATUR | RANCHO | \$ 17,050,000 | | | | |
| 124C-MVFT | MVFT | 5/19/2005 | \$ 2,772,000 | SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D) | | | \$ 7,172,000 | | | | |
| 128D-MVFT | MVFT | 6/12/2003 | \$ 3,449,000 | GRAND TETON DRIVE OVERPASS @ US95 (D) | DURANGO | FORT APACHE | \$ 3,449,000 | | | | |
| 128K-FTI2 | FTI2 | 9/14/2017 | \$ 1,600,000 | GRAND TETON DRIVE OVERPASS @ US95 (D) | EL CAPITAN | FORT APACHE | \$ 1,600,000 | | | | |
| 128L-FTI2 | FTI2 | 9/8/2022 | \$ - | GRAND TETON DRIVE OVERPASS @ US95 (C) | EL CAPITAN | TEE PEE | \$ 5,600,000 | \$ 5,600,000 | \$ 5,600,000 | 9/8/2022 | CONST |
| 144AC-FTI2 | FTI2 | 8/8/2019 | \$ 650,000 | GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT | | | \$ 650,000 | | | | |
| 144AF-FTI2 | FTI2 | 2/23/2020 | \$ 500,000 | TRAFFIC SIGNAL COMMUNICATIONS UPGRADES NORTHWEST ITS IMPROVEMENT | | | \$ 2,500,000 | \$ 500,000 | | | |
| 145B-FTI2 | FTI2 | 12/14/2017 | \$ 550,000 | CITY PKWY (D) | GRAND CENTRAL PKWY | BONANZA RD | \$ 5,550,000 | \$ - | | | |
| 146L-FTI2 | FTI2 | 7/9/2020 | \$ 1,000,000 | CHEYENNE BUS TURNOUTS (D) | DECATUR | HUALAPAI | \$ 1,275,000 | \$ 160,000 | | | |
| 146R-MVFT | MVFT | 9/12/2019 | \$ 600,000 | CITYWIDE BUS TURNOUTS (D) | | | \$ 600,000 | | | | |
| 170E-FTI2 | FTI2 | 5/21/2020 | \$ 1,990,000 | CENTENNIAL (D) (Q10) | ALPINE RIDGE | DURANGO | \$ 1,990,000 | \$ - | | | |
| 173E-FTI2 | FTI2 | 10/8/2020 | \$ 700,000 | SAWTOOTH ROADS (D) | NORTHWEST AREA ARTERIALS | | \$ 10,700,000 | | | | |
| 176H-FTI2 | FTI2 | 11/8/2018 | \$ 875,000 | COMPLETE STREET: WYOMING AVENUE (D) | LAS VEGAS BLVD | INDUSTRIAL | \$ 6,075,000 | \$ 200,000 | | | |
| 178M2-FTI2 | FTI2 | 4/18/2018 | \$ 785,000 | PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018 (D) (Q10) | | | \$ 785,000 | | | | |
| 207A-FTI2 | FTI2 | 2/8/2018 | \$ 1,000,000 | PINTO LANE (D) | RANCHO DRIVE | SHADOW LANE | \$ 1,000,000 | | | | |
| 207B-FTI2 | FTI2 | 9/8/2022 | \$ - | PINTO LANE (C) | RANCHO DRIVE | SHADOW LANE | \$ 6,560,000 | \$ 6,560,000 | \$ 6,560,000 | 9/8/2022 | CONST |
| 214A-MVFT | MVFT | 7/12/2018 | \$ 750,000 | CASINO CENTER COMPLETE STREET (D) | COLORADO | WYOMING | \$ 750,000 | | | | |
| 218A-FTI2 | FTI2 | 9/13/2018 | \$ 250,000 | CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS | DECATUR BOULEVARD @ US 95 | | \$ 250,000 | \$ - | | | |
| 223L-FTI2 | FTI2 | 3/12/2020 | \$ 375,000 | INTERSECTION IMPROVEMENT; CHARLESTON (D) | CHARLESTON/WESTW | CHARLESTON/UPLAND | \$ 1,125,000 | | | | |
| 226A-FTI2 | FTI2 | 7/11/2019 | \$ 500,000 | IRON MOUNTAIN ROAD (D) (Q10) | BRADLEY | THOM | \$ 500,000 | | | | |
| 227A-FTI2 | FTI2 | 7/11/2019 | \$ 700,000 | COLORADO AVENUE (D) | COMMERCE | 3RD | \$ 6,700,000 | | | | |
| 228A-MVFT | MVFT | 7/11/2019 | \$ 1,800,000 | TRAFFIC ENGINEERING CONTRACT | | | \$ 3,800,000 | \$ 250,000 | | | |
| 235A-FTI2 | FTI2 | 3/12/2020 | \$ 350,000 | 8TH COMPLETE STREET IMPROVEMENTS (D) (Q10) | STEWART | BRIDGER | \$ 950,000 | | | | |
| 237A-FTI2 | FTI2 | 5/21/2020 | \$ 1,050,000 | UTAH AVENUE (D) | INDUSTRIAL | 3RD | \$ 7,250,000 | \$ 200,000 | | | |
| 239E-FTI2 | FTI2 | 4/8/2021 | \$ 500,000 | SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D) | | | \$ 7,500,000 | \$ 500,000 | | | |
| 246A-FTI2 | FTI2 | 11/12/2020 | \$ 360,000 | FARM ROAD (D) | TULE SPRINGS | TENAYA | \$ 8,040,000 | \$ 680,000 | \$ 680,000 | 8/11/2022 | DESIGN |

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| FUEL TAX | | AVAILABLE RESOURCES | |
|---------------------------------|------------------|---------------------|------------------|
| UNENCUMBERED FROM PREVIOUS YEAR | \$ (198,966,858) | 10 yr PROGRAMMED | \$ 1,780,705,907 |
| | \$ (198,966,858) | REMAINING RESOURCES | \$ (74,041,952) |
| | | | \$ 238,723,955 |
| | | | \$ 312,765,907 |

| CITY OF LAS VEGAS | | | | available resources | | |
|---------------------------------|--|--|--|---------------------|---------------------|-----------------|
| unencumbered from previous year | | | | \$ (108,681,134) | 10 yr programmed | \$ 308,725,795 |
| | | | | \$ (108,681,134) | remaining resources | \$ (33,441,354) |
| | | | | | | \$ (3,470,559) |
| | | | | | | \$ 29,970,795 |
| | | | | | | \$ (33,441,354) |

\$ 8,249,527.45 Total this cycle 11/10/2022

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-2023 | FUNDING REQUESTS | | | |
|----------------|------|----------------|-----------------|--|----------------|----------------|----------------|----------------|------------------|------------|-----------|--|
| | | | | | | | | | AMOUNT | DATE | PHASE | |
| 267A-FTI2 | FTI2 | 4/14/2022 | \$ 600,000 | OWENS AVENUE/ VEGAS DRIVE (D) | RANCHO DRIVE | LAS VEGAS WAS | \$ 600,000 | | | | | |
| 051R-MVFT | MVFT | 2/14/2019 | \$ 735,000 | VARIOUS RIGHT TURN LANES AT INTERSECTION IMPROVEMENTS | | | \$ 1,035,000 | \$ 300,000 | | | | |
| 089P-FTI2 | FTI2 | 3/12/2020 | \$ 109,000,000 | LAS VEGAS BLVD (C) | STEWART | SAHARA | \$ 104,792,950 | \$ (4,207,050) | \$ (4,207,050) | 8/11/2022 | CONST | |
| 178J-FTI2 | FTI2 | 4/13/2017 | \$ 2,120,000 | PEDESTRIAN UPGRADES CITY WIDE (C) | | | \$ 2,720,000 | \$ 600,000 | \$ 600,000 | 11/10/2022 | CONST | |
| 222A-TIBP | TIBP | 2/14/2019 | \$ 3,000,000 | PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD | | | \$ 7,450,000 | \$ 4,450,000 | \$ 4,450,000 | 9/8/2022 | DESIGN | |
| NEW PROJECTS | | | | | | | | | | | | |
| | | | | 3RD STREET | BONNEVILLE | BRIDGER | \$ 4,500,000 | | | | | |
| 203E-FTI2 | FTI2 | 11/10/2022 | \$ - | ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL (C) | | | \$ 450,000 | \$ 450,000 | \$ 450,000 | 11/10/2022 | CONST | |
| | | | | ANN/CENTENNIAL INTERSECTION IMPROVEMENTS | | | \$ 5,800,000 | \$ 800,000 | | | | |
| 225B-FTI2 | FTI2 | 10/13/2022 | \$ - | BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS (C) | | | \$ 3,500,000 | \$ 3,500,000 | \$ 3,500,000 | 10/13/2022 | CONST | |
| | | | | BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS | | | \$ 1,000,000 | \$ 500,000 | | | | |
| | | | | CHARLESTON BLVD MEDIANS | LINDELL | ESSEX | \$ 500,000 | \$ 500,000 | | | | |
| | | | | CHARLESTON BOULEVARD | MAIN | MARYLAND | \$ 2,500,000 | \$ 500,000 | | | | |
| | | | | DECATUR BLVD (CCPW) CLV PORTION | TROPICANA | SAHARA | \$ 2,000,000 | \$ 500,000 | | | | |
| | | | | FARM ROAD | TEE PEE | OSO BLANCA | \$ 200,000 | | | | | |
| | | | | HISTORIC WESTSIDE COMPLETE STREETS | | | \$ 6,000,000 | | | | | |
| | | | | IMPERIAL AVENUE | COMMERCE | 3RD | \$ 6,700,000 | \$ 700,000 | | | | |
| | | | | MARION DRIVE BRIDGE OVER LV WASH | BONANZA | WASHINGTON AVE | \$ 500,000 | \$ 500,000 | | | | |
| 135AU-FTI2 | FTI2 | 11/10/2022 | \$ - | ARTERIAL RECONSTRUCTION -FEDERAL MATCH (C) | CITYWIDE | | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 | 11/10/2022 | CONST | |
| 135AV-FTI2 | FTI2 | 11/10/2022 | \$ - | OAKLEY BOULEVARD AND PARADISE ROAD (C) | LAS VEGAS BLVD | SAHARA | \$ 4,200,000 | \$ 4,200,000 | \$ 4,200,000 | 11/10/2022 | CONST | |
| | | | | SANDHILL ROAD BRIDGE OVER LV WASH | WASHINGTON AVE | OWENS AVE | \$ 500,000 | \$ 500,000 | | | | |
| | | | | TRAFFIC SIGNAL PREEMPTION | | | \$ 4,000,000 | \$ 500,000 | | | | |
| | | | | VEGAS DRIVE OVERPASS @ US95 | | | \$ 900,000 | | | | | |
| | | | | VIA OLIVERO STORM DRAIN TRAFFIC IMPROVEMENTS | OBANNON | VIA OLIVERO | \$ 500,000 | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| CLOSEOUTS | | | | | | | | | | | | |
| 222B-FTI2 | FTI2 | 2/13/2020 | \$ 3,000,000 | MARTN L KING EXTENSION | OAKLEY | DESERT INN | \$ - | \$ (3,000,000) | \$ (3,000,000) | 8/11/2022 | CLOSE OUT | |
| 223J-FTI2 | FTI2 | 12/12/2019 | \$ 4,100,000 | INTERSECTION IMPROVEMENTS FY 2020 | | | \$ 3,003,317 | \$ (1,096,683) | \$ (1,096,683) | 9/8/2022 | CLOSE OUT | |
| 045D-MVFT | MVFT | 3/14/2019 | \$ 1,000,000 | OGDEN AVENUE (D) | MAIN | LAS VEGAS BLVD | \$ 999,112 | \$ (888) | \$ (888) | 11/10/2022 | CLOSE OUT | |
| 045E-FTI2 | FTI2 | 5/21/2020 | \$ 6,000,000 | OGDEN AVENUE (C) | MAIN | CASINO CENTER | \$ 5,300,415 | \$ (699,585) | \$ (699,585) | 11/10/2022 | CLOSE OUT | |
| TOTALS | | | \$ 178,456,000 | | | | \$ 487,181,795 | \$ 29,970,795 | \$ 21,010,795 | | | |

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| FUEL TAX | | AVAILABLE RESOURCES | | \$ 238,723,955 |
|---------------------------------|------------------|---------------------|------------------|-----------------|
| UNENCUMBERED FROM PREVIOUS YEAR | \$ (198,966,858) | 10 yr PROGRAMMED | \$ 1,780,705,907 | \$ 312,765,907 |
| | \$ (198,966,858) | REMAINING RESOURCES | | \$ (74,041,952) |

| CITY OF HENDERSON | | | | | available resources | | \$ (14,750,888) | |
|---------------------------------|--|--|--|-----------------|---------------------|----------------|-----------------------------------|------------|
| unencumbered from previous year | | | | \$ (74,423,763) | 10 yr programmed | \$ 228,805,000 | \$ 55,930,000 | |
| | | | | \$ (74,423,763) | remaining resources | | \$ (70,680,888) | |
| | | | | | | | \$ 19,500,000.00 Total this cycle | 11/10/2022 |

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | |
|-----------------------|------|----------------|-----------------|---|-------------------|-----------------------|---------------|---------------|------------------|------------|--------|
| | | | | | | | | | AMOUNT | DATE | PHASE |
| | | | | ARTERIAL RECONSTRUCTION PROGRAM | | | \$ 11,000,000 | | | | |
| | | | | NEIGHBORHOOD REHABILITATION PROGRAM | | | \$ 32,300,000 | | | | |
| | | | | ADA UPGRADES PROGRAM | | | \$ - | | | | |
| | | | | SAFETY UPGRADES PROGRAM | | | \$ - | | | | |
| | | | | INTERSECTION IMPROVEMENTS PROGRAM | | | \$ - | | | | |
| 142AE-FTI2 | FTI2 | 7/8/2021 | \$ 30,000 | ENTITY NON SPECIFIC FY 2022-26 (D) | | | \$ 460,000 | \$ 30,000 | \$ 30,000 | 7/14/2022 | DESIGN |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | |
| 002AC-FTI2 | FTI2 | 5/18/2017 | \$ 500,000 | EASTERN IMPROVEMENTS - PHASE 1 (D) | HORIZON RIDGE | I-215 | \$ 2,500,000 | | | | |
| 002AE-FTI2 | FTI2 | 5/19/2022 | \$ 2,000,000 | EASTERN AVENUE (D) | ST ROSE | PEBBLE | \$ 2,000,000 | | | | |
| 002AF-FTI2 | FTI2 | 10/13/2022 | \$ - | EASTERN AVENUE (C) | HORIZON RIDGE | SUN CITY ANTHEM | \$ 8,500,000 | \$ 8,500,000 | \$ 8,500,000 | 10/13/2022 | CONST |
| 036C-FTI2 | FTI2 | 7/8/2021 | \$ 250,000 | PACIFIC (D) | HORIZON | APIAN | \$ 2,250,000 | | | | |
| 110D-FTI2 | FTI2 | 4/14/2022 | \$ 600,000 | HORIZON RIDGE - PHASE III | GREEN VALLEY | SEVEN HILLS | \$ 6,600,000 | | | | |
| 111C-FTI2 | FTI2 | 10/14/2021 | \$ 150,000 | BERMUDA ROAD AND ST ROSE POWER POLE REMOVAL | | | \$ 300,000 | \$ 150,000 | \$ 150,000 | 9/8/2022 | CONST |
| 135AB4-MVFT | MVFT | 1/10/2019 | \$ 600,000 | ARTERIAL RECONSTRUCTION; FY 2019 (D) | | | \$ 600,000 | | | | |
| 135AG-FTI2 | FTI2 | 12/12/2019 | \$ 5,000,000 | ARTERIAL RECONSTRUCTION; FY 2020 (D) | | | \$ 5,000,000 | | | | |
| 135AP-MVFT | MVFT | 1/14/2021 | \$ 600,000 | ARTERIAL RECONSTRUCTION PROGRAM (D) | KELSO DUNES AVE | MARKS STREET | \$ 600,000 | | | | |
| 271A-FTI2 | FTI2 | 11/10/2022 | \$ - | KELSO DUNES AVENUE AND MARKS STREET (C) | KELSO DUNES AVE | MARKS STREET | \$ 7,000,000 | \$ 7,000,000 | \$ 7,000,000 | 11/10/2022 | CONST |
| 146S-MVFT | MVFT | 8/13/2020 | \$ 150,000 | BUS TURNOUT PROJECT (D) | ST ROSE PKWY | MARYLAND PKWY | \$ 650,000 | \$ 25,000 | \$ 25,000 | 7/14/2022 | DESIGN |
| 156C-FTI2 | FTI2 | 10/14/2021 | \$ 400,000 | GALLERIA DRIVE (D) | PATRICK | PANHANDLE | \$ 4,400,000 | | | | |
| 178P-MVFT | MVFT | 1/19/2019 | \$ 1,550,000 | PEDESTRIAN UPGRADES FY 2019 (C) | | | \$ 3,050,000 | \$ 1,500,000 | \$ 1,500,000 | 7/14/2022 | CONST |
| 192A-MVFT | MVFT | 3/10/2016 | \$ 3,655,000 | SUNRIDGE HEIGHTS (C) | EXECUTIVE AIRPORT | SEVEN HILLS | \$ 3,880,000 | \$ 225,000 | \$ 225,000 | 9/8/2022 | DESIGN |
| 192E-FTI2 | FTI2 | 10/14/2021 | \$ 550,000 | SUNRIDGE HEIGHTS (D) | SEVEN HILLS | HORIZON RIDGE | \$ 7,550,000 | | | | |
| 216A-FTI2 | FTI2 | 9/13/2018 | \$ 725,000 | NEVADA STATE (D) | PARADISE HILLS | I-515 | \$ 725,000 | | \$ 200,000 | 7/14/2022 | DESIGN |
| 216C-FTI2 | FTI2 | 10/13/2022 | \$ - | NEVADA STATE (C) | PARADISE HILLS | I-515 | \$ 13,500,000 | \$ 13,500,000 | \$ 13,500,000 | 10/13/2022 | CONST |
| 223A-MVFT | MVFT | 3/14/2019 | \$ 250,000 | INTERSECTION IMPROVEMENTS PROGRAM (D) | LAS VEGAS BLVD | LARSON | \$ 4,250,000 | | | | |
| 223Y-FTI2 | FTI2 | 2/10/2022 | \$ 900,000 | INTERSECTION IMPROVEMENTS PROGRAM (D) | VOLUNTEER/BERMUDA | BERMUDA/ERIE | \$ 5,400,000 | | | | |
| 224A-FTI2 | FTI2 | 5/23/2019 | \$ 2,200,000 | BOULDER HIGHWAY (D) | WAGONWHEEL | TULIP FALLS | \$ 12,200,000 | \$ 10,000,000 | \$ 10,000,000 | 9/8/2022 | DESIGN |
| 229A-FTI2 | FTI2 | 7/11/2019 | \$ 1,200,000 | INTERCHANGE; I-11 (D) | at NEVADA STATE | | \$ 1,200,000 | | | | |
| 229B-FTI2 | FTI2 | 7/11/2019 | \$ 1,500,000 | INTERCHANGE; I-215 (D) | at PECOS | at GREEN VALLEY | \$ 5,500,000 | | | | |
| 229C-FTI2 | FTI2 | 11/18/2021 | \$ 1,000,000 | INTERCHANGE; I-515 (D) | at VIA NOBILA | | \$ 1,000,000 | | | | |
| 234A-FTI2 | FTI2 | 12/12/2019 | \$ 1,500,000 | GILLESPIE (D) | ST ROSE PKWY | VIA INSPIRADA | \$ 5,000,000 | | | | |
| 240A-FTI2 | FTI2 | 6/12/2019 | \$ 760,000 | SUNSET ROAD, I-515 TO PABCO (D) | I-515 | PABCO | \$ 760,000 | | | | |
| 240E-FTI2 | FTI2 | 11/10/2022 | \$ - | SUNSET ROAD, I-515 TO PABCO (C) | I-515 | BURNS | \$ 8,500,000 | \$ 8,500,000 | \$ 8,500,000 | 11/10/2022 | CONST |
| 263A-FTI2 | FTI2 | 10/14/2021 | \$ 650,000 | CARNEGIE STREET (D) | PASEO VERDE | SUNRIDGE HEIGHTS | \$ 4,650,000 | | | | |
| 264A-FTI2 | FTI2 | 10/14/2021 | \$ 700,000 | SEVEN HILLS (D) | GRAND HILLS | ST. ROSE AND LOOP | \$ 7,700,000 | | | | |
| | | | | | | | \$ - | | | | |
| NEW PROJECTS | | | | | | | | | | | |
| | | | \$ - | AMERICAN PACIFIC | ARROYO GRANDE | AUTOMALL DRIVE | \$ 3,500,000 | | | | |
| | | | \$ - | ANTHEM HIGHLANDS | BICENTENNIAL | DEMOCRACY | \$ 2,000,000 | | | | |
| | | | \$ - | ANTHEM PARKWAY | HAMPTON ROAD | REUNION NORTH | \$ - | | | | |
| | | | \$ - | ANTHEM PARKWAY | BICENTENNIAL | HAMPTON | \$ 4,000,000 | | | | |
| | | | \$ - | ANTHEM PARKWAY AND REUNION TO EASTERN | PECOS RIDGE | REUNION NORTH | \$ 1,000,000 | | | | |
| | | | \$ - | APPALOOSA | WAGONWHEEL | EQUESTRIAN | \$ 350,000 | | | | |
| | | | \$ - | ARROYO GRANDE BLVD | STEPHANIE STREET | SUNSET ROAD | \$ - | | | | |
| | | | \$ - | ATCHLEY DRIVE | ANTHEM TO SOMERS | SOMERSWORTH LOOP TO A | \$ 4,000,000 | | | | |
| | | | \$ - | ATHENS | LAKE MEAD PARKWAY | RACETRACK | \$ 500,000 | | | | |
| | | | \$ - | ATHOL | FOSTER | ROLLY | \$ 500,000 | | | | |
| | | | \$ - | ATLANTIC AVENUE | PACIFC | VICTORY | \$ 500,000 | | | | |
| | | | \$ - | AUTOMALL DRIVE | KELSO DUNES | RAILROAD TRACKS | \$ 500,000 | | | | |

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| | | | |
|---------------------------------|------------------|---------------------|------------------|
| FUEL TAX | | AVAILABLE RESOURCES | \$ 238,723,955 |
| UNENCUMBERED FROM PREVIOUS YEAR | \$ (198,966,858) | 10 yr PROGRAMMED | \$ 1,780,705,907 |
| | \$ (198,966,858) | REMAINING RESOURCES | \$ (74,041,952) |

| | | | | | |
|---------------------------------|-----------------|---------------------|-----------------|---------------------|--|
| CITY OF HENDERSON | | | | available resources | \$ (14,750,888) |
| unencumbered from previous year | \$ (74,423,763) | 10 yr programmed | \$ 228,805,000 | \$ 55,930,000 | |
| | \$ (74,423,763) | remaining resources | \$ (70,680,888) | \$ (70,680,888) | |
| | | | | | \$ 19,500,000.00 Total this cycle 11/10/2022 |

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | |
|----------------|------|----------------|-----------------|---|--------------------|------------------------|--------------|---------|------------------|------|-------|
| | | | | | | | | | AMOUNT | DATE | PHASE |
| | | | \$ - | AUTOSHOW DRIVE | GIBSON ROAD | EASTGATE ROAD | \$ 500,000 | | | | |
| | | | \$ - | BERMUDA | VOLUNTEER | ST ROSE | \$ 800,000 | | | | |
| | | | \$ - | BICENTENNIAL PARKWAY | VIA INSPIRADA | ANTHEM PARKWAY | \$ 800,000 | | | | |
| | | | \$ - | BURKHOLDER | RACETRACK | LAKE MEAD | \$ - | | | | |
| | | | \$ - | BURKHOLDER | RACETRACK ROAD | EAST CITY LIMITS | \$ 2,000,000 | | | | |
| | | | \$ - | CACTUS GARDEN DR | ETHEL M | TV S DR | \$ 500,000 | | | | |
| | | | \$ - | CAPE HORN DRIVE | GIBSON ROAD | COURIER ST | \$ - | | | | |
| | | | \$ - | CASSIA WAY | WIGWAM | AMERICAN PACIFIC | \$ 800,000 | | | | |
| | | | \$ - | CENTER STREET | BURKHOLDER BLVD | LAKE MEAD PKWY | \$ - | | | | |
| | | | \$ - | COLLEGE | MISSION | BOULDER HWY | \$ - | | | | |
| | | | \$ - | COMMERCIAL WAY | WARM SPRINGS | EASTGATE ROAD | \$ 1,000,000 | | | | |
| | | | \$ - | CORNUCOPIA AVE | GIBSON ROAD | EASTGATE ROAD | \$ 800,000 | | | | |
| | | | \$ - | CORONADO CENTER AND PECOS RIDGE | ST ROSE | PECOS RIDGE TO EASTERN | \$ - | | | | |
| | | | \$ - | CORONEOS DRIVE | SUNSET ROAD | BOULDER HIGHWAY | \$ - | | | | |
| | | | \$ - | DEMOCRACY | ANTHEM HIGHLANDS | CHATEAU CLAREMONT | \$ 3,000,000 | | | | |
| | | | \$ - | DEMOCRACY DRIVE | ANTHEM HIGHLANDS | VIA INSPIRADA | \$ - | | | | |
| | | | \$ - | DESERT SHADOW TRAIL | PASEO VERDE | PASEO VERDE | \$ - | | | | |
| | | | \$ - | EASTERN IMPROVEMENTS - PHASE II | HORIZON RIDGE | I-215 | \$ 1,000,000 | | | | |
| | | | \$ - | EASTGATE | SUNSET ROAD | WARM SPRINGS RD | \$ 1,000,000 | | | | |
| | | | \$ - | EASTGATE RD | WARM SPRINGS | LAKE MEAD | \$ 1,000,000 | | | | |
| | | | \$ - | ELLIOT ROAD | SUNSET ROAD | BOULDER HIGHWAY | \$ 500,000 | | | | |
| | | | \$ - | EQUESTRIAN | BOULDER HWY | FOOTHILLS | \$ 3,000,000 | | | | |
| | | | \$ - | FOSTER AVENUE | SUNSET ROAD | BOULDER HIGHWAY | \$ 1,000,000 | | | | |
| | | | \$ - | GALLERIA DRIVE | STEPHANIE STREET | GIBSON ROAD | \$ 500,000 | | | | |
| | | | \$ - | GALLERIA DRIVE | GIBSON | BOULDER HIGHWAY | \$ 500,000 | | | | |
| | | | \$ - | GALLERIA DRIVE | BOULDER HIGHWAY | PABCO | \$ - | | | | |
| | | | \$ - | GALLERIA DRIVE | OLIVIA PRKWAY | DAVE WOOD | \$ - | | | | |
| | | | \$ - | GALLERIA DRIVE | DAVE WOOD | LAKE LAS VEGAS | \$ 400,000 | | | | |
| | | | \$ - | GALLERIA DRIVE BEAUTIFICATION | BOULDER HIGHWAY | PABCO | \$ 250,000 | | | | |
| | | | \$ - | GIBSON RD | HORIZON RIDGE PKWY | I-215 | \$ 300,000 | | | | |
| | | | \$ - | GIBSON RD PH1 | BOULDER HWY | 1-515 | \$ 1,000,000 | | | | |
| | | | \$ - | GRAND HILLS | EASTERN | SEVEN HILLS | \$ - | | | | |
| | | | \$ - | GREEN VALLEY PARKWAY | HORIZON RIDGE | I-215 | \$ - | | | | |
| | | | \$ - | GREEN VALLEY PARKWAY | UPRR TRACKS | RAMROD | \$ 500,000 | | | | |
| | | | \$ - | GREEN VALLEY PARKWAY | I-215 | UPRR TRACKS | \$ - | | | | |
| | | | \$ - | GREENWAY ROAD | HORIZON DRIVE | BOULDER HIGHWAY | \$ 1,000,000 | | | | |
| | | | \$ - | HAMPTON | SUN CITY ANTHEM | ANTHEM PARKWAY | \$ - | | | | |
| | | | \$ - | HIGHVIEW | GREENVALLEY | VALLE VERDE | \$ 500,000 | | | | |
| | | | \$ - | HORIZON DR | HORIZON RIDGE PKWY | BOULDER HIGHWAY | \$ 1,000,000 | | | | |
| | | | \$ - | HORIZON RIDGE - PHASE I | GIBSON | EAST COH LIMIT | \$ 1,000,000 | | | | |
| | | | \$ - | HORIZON RIDGE - PHASE II | GREEN VALLEY | GIBSON | \$ 1,000,000 | | | | |
| | | | \$ - | JEFFREYS | SUNRIDGE HEIGHTS | ST ROSE PARKWAY | \$ - | | | | |
| | | | \$ - | JESSUP | ROBINDALE | WIGWAM | \$ - | | | | |
| | | | \$ - | LAKE LAS VEGAS ROUNDABOUT | GALLERIA DRIVE | LAKE LAS VEGAS | \$ 400,000 | | | | |
| | | | \$ - | LAS PALMAS ENTRADA | GIBSON RD | HORIZON RIDGE | \$ 1,000,000 | | | | |
| | | | \$ - | LAS VEGAS BLVD, SLOAN RD TO ST. ROSE PKWY | VIA INSPIRADA | ST. ROSE PKWY | \$ - | | | | |
| | | | \$ - | MAGIC WAY | EQUESTRIAN | WARM SPRINGS | \$ - | | | | |
| | | | \$ - | MAJOR AVENUE | WARM SPRINGS | VAN WAGENEN | \$ - | | | | |

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| | | | |
|---------------------------------|------------------|---------------------|------------------|
| FUEL TAX | | AVAILABLE RESOURCES | \$ 238,723,955 |
| UNENCUMBERED FROM PREVIOUS YEAR | \$ (198,966,858) | 10 yr PROGRAMMED | \$ 1,780,705,907 |
| | \$ (198,966,858) | REMAINING RESOURCES | \$ (74,041,952) |

| | | | | | |
|---------------------------------|-----------------|---------------------|-----------------|---------------------|--|
| CITY OF HENDERSON | | | | available resources | \$ (14,750,888) |
| unencumbered from previous year | \$ (74,423,763) | 10 yr programmed | \$ 228,805,000 | \$ 55,930,000 | |
| | \$ (74,423,763) | remaining resources | \$ (70,680,888) | \$ (70,680,888) | |
| | | | | | \$ 19,500,000.00 Total this cycle 11/10/2022 |

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | |
|----------------|------|----------------|-----------------|--|-------------------|------------------------|--------------|--------------|------------------|------------|-------|--|
| | | | | | | | | | AMOUNT | DATE | PHASE | |
| | | | \$ - | MARKS | GALLERIA | WARM SPRINGS RD | \$ - | | | | | |
| 270A-FT12 | FT12 | 11/10/2022 | \$ - | MARY CREST/GALLAGHER CREST | AMERICAN PACIFIC | CASSIA WAY | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | 11/10/2022 | CONST | |
| | | | \$ - | MIDDLEGATE | SUNSET ROAD | GALLERIA DRIVE | \$ - | | | | | |
| | | | \$ - | MISSION DR PH I | COH LIMITS | COLLEGE DR | \$ - | | | | | |
| | | | \$ - | MISSION DRIVE | COLLEGE | UPRR TRACKS | \$ - | | | | | |
| | | | \$ - | MONTELAGO BLVD AND LAKE LAS VEGAS PKWY | LAKE MEAD PARKWAY | LOOP | \$ - | | | | | |
| | | | \$ - | OLD VEGAS TRAIL | WAGONWHEEL | PARADISE HILLS | \$ - | | | | | |
| | | | \$ - | OLSEN STREET | LAKE MEAD | CALICO RIDGE | \$ - | | | | | |
| | | | \$ - | OLYMPIC | GREEN VALLEY | MOUNTAIN VISTA | \$ - | | | | | |
| | | | \$ - | PABCO ROAD | GALLERIA DRIVE | WARM SPRINGS | \$ 1,000,000 | | | | | |
| | | | \$ - | PACIFIC AVENUE | VAN WAGENEN | HORIZON DRIVE | \$ - | | | | | |
| | | | \$ - | PALO VERDE | BOULDER HIGHWAY | DRAKE ST | \$ - | | | | | |
| | | | \$ - | PARADISE HILLS | CALVERT | GREENWAY | \$ 800,000 | | | | | |
| | | | \$ - | PARADISE HILLS | COMPASSION DR | OLD VEGAS TRAIL | \$ - | | | | | |
| | | | \$ - | PARADISE HILLS | GREENWAY | COLLEGE | \$ - | | | | | |
| | | | \$ - | PARKSON ROAD | SUNSET ROAD | WARM SPRINGS RD | \$ - | | | | | |
| | | | \$ - | PASEO VERDE | STEPHANIE | HORIZON RIDGE | \$ - | | | | | |
| | | | \$ - | PASEO VERDE | ST ROSE | GREEN VALLEY PARKWAY | \$ - | | | | | |
| | | | \$ - | PASEO VERDE PARKWAY | GREEN VALLEY | STEPHANIE ST | \$ - | | | | | |
| | | | \$ - | PEBBLE | PECOS | WIGWAM | \$ 1,000,000 | | | | | |
| | | | \$ - | PECOS ROAD (C) | I-215 | WINDMILL | \$ - | | | | | |
| | | | \$ - | PECOS ROAD | WINDMILL LANE | WARM SPRINGS RD | \$ - | | | | | |
| | | | \$ - | PUEBLO | BOULDER HIGHWAY | LAKE MEAD | \$ - | | | | | |
| | | | \$ - | RACETRACK RD | BOULDER HIGHWAY | ATHENS AVENUE | \$ - | | | | | |
| | | | \$ - | RAIDERS WAY | ST ROSE PARKWAY | EXECUTIVE AIRPORT | \$ 500,000 | | | | | |
| | | | \$ - | RAIDERS WAY | EXECUTIVE AIRPORT | VOLUNTEER BLVD | \$ - | | | | | |
| | | | \$ - | RAMROD | GREEN VALLEY | SUNSET | \$ - | | | | | |
| | | | \$ - | REUNION | EASTERN | REUNION LOOP TO ANTHEM | \$ 500,000 | | | | | |
| | | | \$ - | REUNION LOOP NORTH | ANTHEM | APPEGIO | \$ - | | | | | |
| | | | \$ - | REUNION LOOP SOUTH | APPEGIO | ANTHEM PARKWAY | \$ 500,000 | | | | | |
| | | | \$ - | ROBINDALE | GREEN VALLEY | EASTERN | \$ 500,000 | | | | | |
| | | | \$ - | ROMA HILLS | HORIZON RIDGE | ASCAYA | \$ - | | | | | |
| | | | \$ - | RUSSELL ROAD | NEW BEGINNINGS DR | WEST CITY LIMITS | \$ - | | | | | |
| | | | \$ - | SANDY RIDGE | HORIZON RIDGE | SUMMIT GROVE | \$ 1,000,000 | | | | | |
| | | | \$ - | SANTIAGO | ARROYO GRANDE | STEPHANIE STREET | \$ 1,000,000 | | | | | |
| | | | \$ - | SERENE AVENUE | EASTERN | ST. ROSE PARKWAY | \$ 400,000 | | | | | |
| | | | \$ - | SIENA HEIGHTS | JEFFREYS | ST. ROSE PARKWAY | \$ 500,000 | | | | | |
| | | | \$ - | SILVER SPRINGS | GREEN VALLEY | VALLE VERDE | \$ - | | | | | |
| | | | \$ - | STARR AVE | BERMUDA | ST ROSE PARKWAY | \$ 250,000 | | | | | |
| | | | \$ - | STEPHANIE ST | SUNSET ROAD | RUSSELL ROAD | \$ 250,000 | | | | | |
| | | | \$ - | STEPHANIE STREET | SUNSET ROAD | RAILROAD TRACKS | \$ - | | | | | |
| | | | \$ - | STEPHANIE STREET | I215 | CIELO ABIERTO | \$ - | | | | | |
| | | | \$ - | STUFFLEBEAM | GIBSON | RUSSELL | \$ - | | | | | |
| | | | \$ - | SUMMIT GROVE | EASTERN | SANDY RIDGE | \$ 500,000 | | | | | |
| | | | \$ - | SUN CITY ANTHEM | ANTHEM PARKWAY | VOLUNTEER BLVD | \$ - | | | | | |
| | | | \$ - | SUN CITY ANTHEM | VOLUNTEER BLVD | BICENTENNIAL PARKWAY | \$ - | | | | | |
| 192G-FT12 | FT12 | 10/13/2022 | \$ - | SUNRIDGE HEIGHTS/AMIGO (C) | SUNRIDGE HEIGHTS | BRUNER | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | 10/13/2022 | CONST | |
| | | | \$ - | SUNSET ROAD | ANNIE OAKLEY DR | SUNSET WY | \$ - | | | | | |
| | | | \$ - | SUNSET ROAD | I-515 | WHITNEY RANCH DRIVE | \$ - | | | | | |

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| FUEL TAX | | AVAILABLE RESOURCES | | \$ 238,723,955 |
|---------------------------------|------------------|---------------------|------------------|-----------------|
| UNENCUMBERED FROM PREVIOUS YEAR | \$ (198,966,858) | 10 yr PROGRAMMED | \$ 1,780,705,907 | \$ 312,765,907 |
| | \$ (198,966,858) | REMAINING RESOURCES | | \$ (74,041,952) |

| CITY OF HENDERSON | | | | |
|---------------------------------|-----------------|---------------------|-----------------|--|
| unencumbered from previous year | \$ (74,423,763) | available resources | \$ (14,750,888) | |
| | \$ (74,423,763) | 10 yr programmed | \$ 228,805,000 | \$ 55,930,000 |
| | | remaining resources | \$ (70,680,888) | |
| | | | | \$ 19,500,000.00 Total this cycle 11/10/2022 |

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | |
|----------------|------|----------------|-----------------|--|--------------------|----------------------|----------------|---------------|------------------|------|-------|
| | | | | | | | | | AMOUNT | DATE | PHASE |
| | | | \$ - | SUNSET ROAD/MOUNTAIN VISTA | WHITNEY RANCH DRIV | WHITNEY MESA DRIVE | \$ - | | | | |
| | | | \$ - | TRAFFIC CALMING (CALVERT/WATERWHEEL FALLS) | | | \$ 300,000 | | | | |
| | | | \$ - | VALLE VERDE DR | HORIZON RIDGE PKWY | HIGH VIEW | \$ - | | | | |
| | | | \$ - | VALLE VERDE DR | HIGH VIEW | SUNSET WAY | \$ - | | | | |
| | | | \$ - | VAN WAGENEN | GREENWAY | LAKE MEAD | \$ 12,000,000 | | | | |
| | | | \$ - | VIA INSPIRADA | VOLUNTEER | BICENTENNIAL PARKWAY | \$ - | | | | |
| | | | \$ - | VIA INSPIRADA | BICENTENNIAL PARKW | LAS VEGAS BLVD | \$ - | | | | |
| | | | \$ - | VOLUNTEER BLVD | LAS VEGAS BLVD | SUN CITY ANTHEM | \$ - | | | | |
| | | | \$ - | WAGONWHEEL | I-515 | FOOTHILLS | \$ - | | | | |
| | | | \$ - | WARM SPRINGS | ARROYO GRANDE | PECOS ROAD | \$ 500,000 | | | | |
| | | | \$ - | WARM SPRINGS | BOULDER HIGHWAY | LAKE MEAD | \$ 500,000 | | | | |
| | | | \$ - | WARM SPRINGS RD | ARROYO GRANDE BLV | BOULDER HIGHWAY | \$ - | | | | |
| | | | \$ - | WATER STREET | LAKE MEAD | BOULDER HIGHWAY | \$ - | | | | |
| | | | \$ - | WEISNER/BURNS | SUNSET | COH LIMITS | \$ - | | | | |
| | | | \$ - | WHITNEY RANCH DR | SUNSET ROAD | RUSSELL ROAD | \$ 400,000 | | | | |
| | | | \$ - | WIGWAM | EASTERN | I-515 | \$ 12,500,000 | | | | |
| | | | \$ - | WINDMILL | ARROYO GRANDE | GREEN VALLEY | \$ 900,000 | | | | |
| | | | \$ - | WHITNEY RANCH DRIVE | SUNSET ROAD | ARROYO GRANDE | \$ 1,000,000 | | | | |
| | | | \$ - | WINDMILL PARKWAY | LA ALBA | GREEN VALLEY PARKWAY | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| CLOSEOUTS | | | | | | | | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| TOTALS | | | \$ 27,420,000 | | | | \$ 256,225,000 | \$ 55,930,000 | \$ 56,130,000 | | |

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| | | | |
|---------------------------------|------------------|---------------------|------------------|
| FUEL TAX | | AVAILABLE RESOURCES | \$ 238,723,955 |
| UNENCUMBERED FROM PREVIOUS YEAR | \$ (198,966,858) | 10 yr PROGRAMMED | \$ 1,780,705,907 |
| | \$ (198,966,858) | REMAINING RESOURCES | \$ (74,041,952) |

| CITY OF NORTH LAS VEGAS | | | | | | | | | | | |
|-------------------------|------|---------------------------------|-----------------|--|----------------|---------------------|------------------|---------------|------------------|------------|-----------|
| | | available resources | \$ 27,229,972 | | | | | | | | |
| | | unencumbered from previous year | \$ (14,875,009) | 10 yr programmed | \$ 167,577,180 | \$ 25,332,180 | | | | | |
| | | | \$ (14,875,009) | remaining resources | | \$ 1,897,792 | | | | | |
| | | | | | | \$ 265,000.00 | Total this cycle | 11/10/2022 | | | |
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | |
| | | | | | | | | | AMOUNT | DATE | PHASE |
| | | | | ARTERIAL RECONSTRUCTION PROGRAM | VARIOUS | VARIOUS | \$ 21,000,000 | \$ 9,000,000 | | | |
| | | | | NEIGHBORHOOD REHABILITATION PROGRAM | VARIOUS | VARIOUS | \$ 6,500,000 | \$ 1,000,000 | | | |
| | | | | ADA UPGRADES PROGRAM | VARIOUS | VARIOUS | \$ 5,150,000 | \$ 250,000 | | | |
| | | | | SAFETY UPGRADES PROGRAM | VARIOUS | VARIOUS | \$ 5,643,000 | \$ 143,000 | | | |
| | | | | INTERSECTION IMPROVEMENTS PROGRAM | VARIOUS | VARIOUS | \$ 4,200,000 | \$ 200,000 | | | |
| 142AF-FI2 | FTI2 | 7/8/2021 | \$ 50,000.00 | ENTITY NON SPECIFIC FY 2022-26 (D) | | | \$ 1,020,000 | \$ 50,000 | \$ 50,000 | 7/14/2022 | DESIGN |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | |
| 048M-FI2 | FTI2 | 7/11/2019 | \$ 50,000.00 | LAKE MEAD BOULEVARD (D) | SIMMONS | LOSEE | \$ 115,000 | \$ 65,000 | \$ 65,000 | 11/10/2022 | DESIGN |
| 048N-FI2 | FTI2 | 11/18/2021 | \$ 400,000.00 | LAKE MEAD BOULEVARD (D) | CIVIC CENTER | PECOS | \$ 4,700,000 | \$ 4,300,000 | | | |
| 089N-FI2 | FTI2 | 10/10/2019 | \$ 2,250,000 | LAS VEGAS BLVD (D) | TONOPAH | CAREY | \$ 25,250,000 | | | | |
| 148E-FI2 | FTI2 | 7/11/2019 | \$ 600,000 | SIMMONS (D) | RED COACH | HAMMER | \$ 2,700,000 | \$ 2,100,000 | | | |
| 149G-FI2 | FTI2 | 9/9/2021 | \$ 830,000.00 | NORTH 5TH (D) | CHEYENNE | LONE MOUNTAIN | \$ 9,330,000 | | | | |
| 160B-FI2 | FTI2 | 7/11/2019 | \$ 542,000 | ALLEN (D) | CRAIG | CENTENNIAL | \$ 9,657,000 | | | | |
| 163C-FI2 | FTI2 | 10/14/2021 | \$ 400,000.00 | COMMERCE STREET (D) | HENDERSON CIR | CRAIG | \$ 3,900,000 | | | | |
| 165D-FI2 | FTI2 | 2/14/2019 | \$ 800,000 | LONE MOUNTAIN (D) | LOSEE | COMMERCE | \$ 16,800,000 | | | | |
| 170D-FI2 | FTI2 | 2/14/2019 | \$ 2,160,000 | CENTENNIAL (D) | PECOS | LAMB | \$ 13,980,000 | | | | |
| 175K-MVFT | MVFT | 2/9/2017 | \$ 1,020,000 | GILMORE AVE (C) | SIMMONS | ALLEN | \$ 1,250,000 | \$ 230,000 | \$ 230,000 | 10/13/2022 | CONST |
| 175Z-MVFT | MVFT | 12/10/2020 | \$ 160,000 | NEIGHBORHOOD REHABILITATION PROGRAM (D) | | | \$ 1,660,000 | \$ 1,500,000 | | | |
| 176F-FI2 | FTI2 | 11/9/2017 | \$ 1,700,000 | COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS (D) | | | \$ 4,200,000 | \$ 2,500,000 | | | |
| 205A-FI2 | FTI2 | 1/11/2018 | \$ 500,000 | ADA UPGRADES PROGRAM (D) | | | \$ 920,000 | \$ 420,000 | | | |
| 223E-MVFT | MVFT | 7/11/2019 | \$ 300,000 | INTERSECTION IMPROVEMENTS PROGRAM FY20 | CAREY/SIMMONS | DECATUR/GRAND TETON | \$ 800,000 | \$ 500,000 | | | |
| 223X-MVFT | MVFT | 6/10/2021 | \$ 225,000 | INTERSECTION IMPROVEMENTS (C) | CHEYENNE | REVERE | \$ 540,000 | \$ 315,000 | \$ 315,000 | 7/14/2022 | CONST |
| 223AC-FI2 | FTI2 | 7/14/2022 | \$ - | INTERSECTION IMPROVEMENTS ON DEER SPRINGS (D) | | | \$ 400,000 | \$ 400,000 | \$ 400,000 | 7/14/2022 | DESIGN |
| 232A-FI2 | FTI2 | 10/10/2019 | \$ 885,000 | CIVIC CENTER (D) | CAREY | CHEYENNE | \$ 7,885,000 | | | | |
| 239A-MVFT | MVFT | 6/11/2020 | \$ 325,000 | SAFETY UPGRADES PROGRAM: FY 2021 (D) | CHEYENNE | | \$ 2,325,000 | \$ 2,000,000 | | | |
| 239H-FI2 | FTI2 | 7/14/2022 | \$ - | SAFETY UPGRADES AT CAMINO AL NORTE (D) | | | \$ 107,000 | \$ 107,000 | \$ 107,000 | 7/14/2022 | DESIGN |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| NEW PROJECTS | | | | | | | | | | | |
| | | | | BELMONT | LAKE MEAD | LAS VEGAS BL | \$ 2,500,000 | | | | |
| | | | | BRUCE | COLTON | ALEXANDER | \$ 1,760,000 | | | | |
| 232B-FI2 | FTI2 | 11/10/2022 | \$ - | CIVIC CENTER AND ALEXANDER (D) | CHEYENNE | PECOS | \$ 2,165,000 | \$ 200,000 | \$ 200,000 | 11/10/2022 | DESIGN |
| | | | | DEER SPRINGS/SHELLEY BERKLEY WAY | LOSEE | LAMB | \$ 6,500,000 | | | | |
| | | | | DONOVAN WAY | DMV | TROPICAL | \$ 6,750,000 | | | | |
| | | | | GOWAN | CIVIC CENTER | PECOS | \$ 2,235,000 | \$ 210,000 | | | |
| | | | | HOLLYWOOD | ANN | SPEEDWAY | \$ 6,600,000 | | | | |
| | | | | TROPICAL | LAMB | PECOS | \$ 2,390,000 | | | | |
| | | | | | | | \$ - | | | | |
| CLOSEOUTS | | | | | | | | | | | |
| 142W-MVFT | MVFT | 7/9/2020 | \$ 50,000 | NON PROJECT SPECIFIC FY 2021 (D) | | | \$ 33,438 | \$ (16,562) | \$ (16,562) | 7/14/2022 | CLOSE OUT |
| 193A-MVFT | MVFT | 9/8/2016 | \$ 5,822,000 | BROOKS AVE (C) | NORTH 5TH | MARTIN L KING BLVD | \$ 5,680,742 | \$ (141,258) | \$ (141,258) | 7/14/2022 | CLOSE OUT |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| TOTALS | | | \$ 19,069,000 | | | | \$ 186,646,180 | \$ 25,332,180 | \$ 1,209,180 | | |

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| | | | |
|---------------------------------|------------------|---------------------|------------------|
| FUEL TAX | | AVAILABLE RESOURCES | \$ 238,723,955 |
| UNENCUMBERED FROM PREVIOUS YEAR | \$ (198,966,858) | 10 yr PROGRAMMED | \$ 1,780,705,907 |
| | \$ (198,966,858) | REMAINING RESOURCES | \$ (74,041,952) |

| | | | | | |
|---------------------------------|--|--|--|---------------------|---|
| CITY OF MESQUITE | | | | available resources | \$ 7,003,846 |
| unencumbered from previous year | | | | 10 yr programmed | \$ 20,422,351 |
| | | | | remaining resources | \$ 4,281,494 |
| | | | | | \$ (717,648.71) Total this cycle 11/10/2022 |

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | |
|-----------------------|------|----------------|-----------------|---|----------------------------|-----------------------------|---------------|--------------|------------------|------------|-----------|
| | | | | | | | | | AMOUNT | DATE | PHASE |
| | | | | ARTERIAL RECONSTRUCTION PROGRAM | VARIOUS | VARIOUS | \$ 8,550,000 | \$ 500,000 | | | |
| | | | | NEIGHBORHOOD REHABILITATION PROGRAM | VARIOUS | VARIOUS | \$ 3,350,000 | \$ 500,000 | | | |
| | | | | ADA UPGRADES PROGRAM | VARIOUS | VARIOUS | \$ 900,000 | | | | |
| | | | | SAFETY UPGRADES PROGRAM | VARIOUS | VARIOUS | \$ 1,000,000 | \$ 100,000 | | | |
| | | | | INTERSECTION IMPROVEMENTS PROGRAM | VARIOUS | VARIOUS | \$ - | | | | |
| | | | | ENTITY NON SPECIFIC | VARIOUS | VARIOUS | \$ 4,000,000 | | | | |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | |
| 063AU-MVFT | MVFT | 5/20/2021 | \$ 60,000 | 2021 TRAFFIC SIGNAL IMPROVEMENTS PROJECT (D) | RIVERSIDE ROAD/ HAFEN LANE | FALCON RIDGE/ FLAT TOP MESA | \$ 800,000 | \$ 740,000 | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| NEW PROJECTS | | | | | | | | | | | |
| | | | | PIONEER BOULEVARD | | | \$ 1,500,000 | \$ 1,500,000 | | | |
| | | | | JOHN DEERE EXTENSION | PIONEER BLVD | BERTHA HOWE | \$ 1,100,000 | \$ 100,000 | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| CLOSEOUTS | | | | | | | | | | | |
| 063AV-FTI2 | FTI2 | | | Falcon Ridge Parkway, Horizon Boulevard Half Roadway Improvements (C) | | | \$ (717,649) | \$ (717,649) | \$ (717,649) | 11/10/2022 | Close out |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| TOTALS | | | \$ 60,000 | | | | \$ 20,482,351 | \$ 2,722,351 | \$ (717,649) | | |

**Regional Transportation Commission of Southern Nevada
Capital Improvement Plan**

Updated November 10, 2022

| FUEL TAX | | AVAILABLE RESOURCES | | \$ 238,723,955 |
|---------------------------------|------------------|---------------------|------------------|-----------------|
| UNENCUMBERED FROM PREVIOUS YEAR | \$ (198,966,858) | 10 yr PROGRAMMED | \$ 1,780,705,907 | \$ 312,765,907 |
| | \$ (198,966,858) | REMAINING RESOURCES | | \$ (74,041,952) |

| CITY OF BOULDER CITY | | | | | | | | | | | |
|---|------|----------------|---------------------|---|--------------|-------------------------|---------------|----------------|------------------|------------|-----------|
| unencumbered from previous year | | \$ 6,182,151 | available resources | \$ 9,223,240 | | | | | | | |
| | | \$ 6,182,151 | 10 yr programmed | \$ 17,664,011 | \$ 2,864,011 | | | | | | |
| | | | remaining resources | \$ 6,359,229 | | | | | | | |
| \$ (180,988.91) Total this cycle 11/10/2022 | | | | | | | | | | | |
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | |
| | | | | | | | | | AMOUNT | DATE | PHASE |
| | | | | ARTERIAL RECONSTRUCTION PROGRAM | VARIOUS | VARIOUS | \$ 5,000,000 | \$ 1,000,000 | | | |
| | | | | NEIGHBORHOOD REHABILITATION PROGRAM | VARIOUS | VARIOUS | \$ 4,595,000 | \$ 1,195,000 | | | |
| | | | | ADA UPGRADES PROGRAM | VARIOUS | VARIOUS | \$ 600,000 | \$ - | | | |
| | | | | SAFETY UPGRADES PROGRAM | VARIOUS | VARIOUS | \$ 500,000 | \$ 100,000 | | | |
| | | | | INTERSECTION IMPROVEMENTS PROGRAM | VARIOUS | VARIOUS | \$ 400,000 | \$ - | | | |
| | | | | ENTITY NON SPECIFIC | VARIOUS | VARIOUS | \$ - | | | | |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | |
| 135AS-FT12 | FT12 | 2/10/2022 | \$ 1,000,000 | ARTERIAL RECONSTRUCTION PROGRAM FY22 | | | \$ 1,000,000 | | | | |
| 175AA-FT12 | FT12 | 2/10/2022 | \$ 1,000,000 | NEIGHBORHOOD REHABILITATION PROGRAM (D) | | | \$ 1,000,000 | | | | |
| 223F-MVFT | MVFT | 7/11/2019 | \$ 200,000 | INTERSECTION IMPROVEMENTS PROGRAM; FY20 (D) | | | \$ 200,000 | | | | |
| 261A-FT12 | FT12 | 9/9/2021 | \$ 100,000.00 | NEVADA WAY RIGHT-OF-WAY (D) | | | \$ 100,000 | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| NEW PROJECTS | | | | | | | | | | | |
| | | | | BOULDER CITY PKWY COMPLETE STREETS PH 2 | BUCHANAN | PACIFICA WAY- EAST CITY | \$ 6,750,000 | \$ 750,000 | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| CLOSEOUTS | | | | | | | | | | | |
| 239B-FT12 | FT12 | | | Safety Upgrades Program City of Boulder City FY 2021 (C) | | | \$ (158) | \$ (157.90) | \$ (157.90) | 11/10/2022 | Close out |
| 135AB5-FT12 | FT12 | | | Arterial Reconstruction - Boulder City Pavement Eval Fiscal Year 2019 (D) | | | \$ (85,060) | \$ (85,059.78) | \$ (85,059.78) | 11/10/2022 | Close out |
| 159F-FT12 | FT12 | | | City of Boulder City Bicycle Path Asphalt Paving FY 2020 (C) | | | \$ (62,159) | \$ (62,158.58) | \$ (62,158.58) | 11/10/2022 | Close out |
| 175W-FT12 | FT12 | | | Neighborhood Rehab- City of Boulder City Maintenance FY 2021 (C) | | | \$ (33,613) | \$ (33,612.65) | \$ (33,612.65) | 11/10/2022 | Close out |
| TOTALS | | | \$ 2,300,000 | | | | \$ 19,964,011 | \$ 2,864,011 | \$ (180,989) | | |

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| | | | |
|---------------------------------|------------------|---------------------|------------------|
| FUEL TAX | | AVAILABLE RESOURCES | \$ 238,723,955 |
| UNENCUMBERED FROM PREVIOUS YEAR | \$ (198,966,858) | 10 yr PROGRAMMED | \$ 1,780,705,907 |
| | \$ (198,966,858) | REMAINING RESOURCES | \$ (74,041,952) |

| | | | |
|---------------------------------|------|---------------------|----------------------------------|
| RTC & TIBP RESOURCES | | available resources | \$ 41,915,000 |
| unencumbered from previous year | \$ - | 10 yr programmed | \$ 228,014,070 |
| | \$ - | remaining resources | \$ (1,734,070) |
| | | | \$ - Total this cycle 11/10/2022 |

| REGIONAL TRANSPORTATION COMMISSION (RTC) | | | | | | | | | RTC | | |
|--|------|----------------|-----------------|---|---------|------------------|----------------|---------------|------------------|-----------|-----------|
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | |
| | | | | | | | | | AMOUNT | DATE | PHASE |
| | | | \$ - | FAST AMS Operating Budget - Detail from MS Govern | | | \$ 22,910,000 | \$ 5,460,000 | | | |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | |
| 003Z-FT12 | FT12 | 2/13/2020 | \$ 25,000,000 | MARYLAND PARKWAY | RUSSELL | MEDICAL DISTRICT | \$ 125,000,000 | \$ 30,000,000 | | | |
| 144AM-FT12 | FT12 | 8/12/2021 | \$ 250,000 | ITS DATA ANALYTICS | | | \$ 1,750,000 | \$ 250,000 | | | |
| 257A-FT12 | FT12 | 8/12/2021 | \$ 500,000 | BACKUP POWER AND COOLING REQUIREMENTS AT HUBS | | | \$ 1,500,000 | | | | |
| 262A-FT12 | FT12 | 9/9/2021 | \$ 150,000 | ITS FAST PROGRAM SERVICES - ON CALL DESIGN SERVICE | | | \$ 650,000 | \$ 500,000 | \$ 500,000 | 7/14/2022 | DESIGN |
| 262C-FT12 | FT12 | 11/18/2021 | \$ 500,000 | REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS | | | \$ 3,500,000 | \$ 1,000,000 | | | |
| 262D-FT12 | FT12 | 9/9/2021 | \$ 2,000,000 | ITS INFRASTRUCTURE MASTER PLAN | | | \$ 5,000,000 | \$ 3,000,000 | \$ 3,000,000 | 9/8/2022 | DESIGN |
| 262E-FT12 | FT12 | 9/9/2021 | \$ 400,000 | FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR | | | \$ 1,900,000 | \$ 1,000,000 | \$ 1,000,000 | 7/14/2022 | CONST |
| 262F-FT12 | FT12 | 2/10/2021 | \$ 750,000 | TRAFFIC SIGNAL SOFTWARE (D) | | | \$ 10,750,000 | | | | |
| | | | | ADAPTIVE SIGNAL CORRIDOR PROJECTS | | | \$ 11,400,000 | \$ 1,400,000 | | | |
| | | | | | | | \$ - | | | | |
| NEW PROJECTS | | | | | | | | | | | |
| | | | | B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM | | | \$ 220,000 | \$ 55,000 | | | |
| | | | | ITS INFRASTRUCTURE SECURITY | | | \$ 3,500,000 | \$ 500,000 | | | |
| | | | | CAMERAS AT ALL INTERSECTIONS | | | \$ 2,000,000 | | | | |
| | | | | TRAFFIC MANAGEMENT CENTER-VIDEO WALL (NDOT SPLIT) | | | \$ 2,000,000 | | | | |
| | | | | HUB 5 RELOCATION _EVALUATION REPORT (NDOT SPLIT) | | | \$ 500,000 | \$ 500,000 | | | |
| | | | | WORKZONE MANAGEMENT | | | \$ 500,000 | \$ 500,000 | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| CLOSEOUTS | | | | | | | | | | | |
| 262B-FT12 | FT12 | 9/9/2021 | \$ 100,000 | ADAPTIVE TRAFFIC SIGNAL- LVB FEASIBILITY STUDY | | | \$ 84,070 | \$ (15,930) | \$ (15,930) | 8/11/2022 | Close out |
| 262G-FT12 | FT12 | 2/10/2022 | \$ 500,000 | ADAPTIVE TRAFFIC SIGNAL- SYSTEMS ENGINEERING | | | \$ - | \$ (500,000) | \$ (500,000) | 8/11/2022 | Close out |
| | | | \$ - | | | | \$ - | | | | |
| | | | \$ - | | | | \$ - | | | | |
| | | | \$ - | | | | \$ - | | | | |
| | | | \$ - | | | | \$ - | | | | |
| RTC Total | | | \$ 30,150,000 | | | | \$ 193,164,070 | \$ 43,649,070 | \$ 3,984,070 | | |

| RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP) | | | | | | | | | TIBP | | |
|---|------|----------------|-----------------|--|------|------------|---------------|--------------|------------------|----------|--------|
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | |
| | | | | | | | | | AMOUNT | DATE | PHASE |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | |
| 222A-FT12 | FT12 | 2/14/2019 | \$ 3,000,000 | CLV, PEDESTRIAN BRIDGE AT INTERSECTION OF SAHARA AVENUE AT LAS VEGAS BOULEVARD | | | \$ 32,450,000 | \$ 4,450,000 | \$ 4,450,000 | 9/8/2022 | DESIGN |
| 222B-FT12 | FT12 | 2/13/2020 | \$ 3,000,000 | CLV, MLK EXTENSION | OKEY | DESERT INN | \$ 3,000,000 | | | | |
| | | | | | | | \$ - | | | | |
| NEW PROJECTS | | | | | | | | | | | |
| | | | | TIBP ROAD PROJECTS | | | \$ 41,000,000 | \$ 1,000,000 | | | |
| | | | | | | | \$ - | | | | |
| TIBP Total | | | \$ 66,300,000 | | | | \$ 76,450,000 | \$ 5,450,000 | \$ 4,450,000 | | |

| | | | | | | | | | | | |
|--------------|--|--|---------------|--|--|--|----------------|---------------|--|--|--|
| TOTAL | | | \$ 96,450,000 | | | | \$ 269,614,070 | \$ 49,099,070 | | | |
|--------------|--|--|---------------|--|--|--|----------------|---------------|--|--|--|

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| SALES TAX (Q10) | | | | AVAILABLE RESOURCES | | \$ 127,123,790 | | | | | |
|---------------------------------|------|----------------|-----------------|---|-------------------------------|---------------------------|-----------------|------------------|------------------|------------|--------|
| UNENCUMBERED FROM PREVIOUS YEAR | | | | \$ (42,823,862) | PROGRAMMED | \$ 791,510,600 | \$ 174,007,000 | | | | |
| | | | | \$ (42,823,862.06) | REMAINING RESOURCES | | \$ (46,883,210) | | | | |
| | | | | | | | \$ 127,123,790 | \$ 1,100,000.00 | Total this cycle | 11/10/2022 | |
| CLARK COUNTY | | | | | | | | | | | |
| unencumbered from previous year | | | | \$ (27,685,577) | available resources | \$ 317,960,000 | \$ 51,164,697 | | | | |
| | | | | \$ (27,685,577) | programmed | | \$ 97,985,000 | | | | |
| | | | | | remaining resources | | \$ (46,820,303) | | | | |
| | | | | | | | \$ 500,000.00 | Total this cycle | 11/10/2022 | | |
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | |
| | | | | | | | | | AMOUNT | DATE | PHASE |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | |
| 190N-Q10 | Q10 | 2/11/2021 | \$ 2,000,000 | TRAIL CONNECTIVITY (D) | BLUE DIAMOND WASH TRAIL | DURANGO DR TO HUALAPAI WY | \$ 6,000,000 | | | | |
| 255A-Q10 | Q10 | 7/8/2021 | \$ 55,000 | TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE | | | \$ 1,030,000 | | | | |
| 190Q-Q10 | Q10 | 10/14/2021 | \$ 1,800,000 | 215 BELTWAY TRAIL BRIDGES (D) | EASTERN | CHARLESTON | \$ 10,700,000 | | | | |
| 006K-FTI2 | FTI2 | 9/10/2020 | \$ 1,200,000 | TROPICANA | RAINBOW | DEAN MARTIN | \$ 13,200,000 | \$ 12,000,000 | | | |
| 007M-MVFT | MVFT | 8/14/2014 | \$ 3,850,000 | DECATUR | CACTUS | WARM SPRINGS | \$ 23,850,000 | \$ 20,000,000 | | | |
| 010P-FTI2 | FTI2 | 9/10/2020 | \$ 800,000 | RAINBOW (D) | BLUE DIAMOND | CC-215 | \$ 11,360,000 | \$ 10,560,000 | | | |
| 083B-FTI2 | FTI2 | 9/10/2020 | \$ 1,000,000 | SANDHILL (D) | DESERT INN | SUNSET | \$ 13,000,000 | | | | |
| | | | | MAINTENANCE | | | \$ 115,000,000 | | | | |
| 223AA-Q10 | Q10 | 4/14/2022 | \$ 3,500,000 | INTERSECTION IMPROVEMENTS PHASE II (C) | | | \$ 5,500,000 | \$ 2,000,000 | \$ 2,000,000 | 10/13/2022 | CONST |
| | | | | | | | \$ - | | | | |
| NEW PROJECTS | | | | | | | | | | | |
| | | | | BELTWAY TRAIL BRIDGE | AT SPENCER | | \$ 3,000,000 | | | | |
| | | | | FLAMINGO BRIDGE | CC215 | | \$ 8,000,000 | | | | |
| | | | | FORT APACHE BRIDGE | CC215 | | \$ 6,000,000 | | | | |
| | | | | I-515 TRAIL | CHARLESTON | SAHARA | \$ 1,300,000 | \$ 500,000 | | | |
| | | | | LAS VEGAS BLVD PEDESTRIAN BRIDGE | BELLAGIO | | \$ 26,900,000 | | | | |
| | | | | PATRICK PED BIKE TRAIL | OVER CC 215 | | \$ 2,500,000 | \$ 500,000 | | | |
| | | | | RED ROCK LEGACY TRAIL (SECTION 1) | PARKING AREA AND TRAIL BRIDGE | | \$ 6,000,000 | | | | |
| 190U-Q10 | Q10 | 9/8/2022 | \$ - | ROBINDALE PEDESTRIAN GRADE SEPARATIONS (D) | | | \$ 14,000,000 | \$ 600,000 | \$ 600,000 | 9/8/2022 | DESIGN |
| | | | | SAHARA TRAIL BRIDGE | CC215 | | \$ 5,500,000 | \$ 500,000 | | | |
| 190V-Q10 | Q10 | 10/13/2022 | \$ - | SPENCER GREENWAY TRAIL (D) | | | \$ 325,000 | \$ 325,000 | \$ 325,000 | 10/13/2022 | DESIGN |
| | | | | TROPICANA TRAIL BRIDGE | CC215 | | \$ 5,500,000 | \$ 500,000 | | | |
| | | | | WINDMILL TRAIL BRIDGE | | | \$ 3,500,000 | \$ 500,000 | | | |
| 099F-Q10 | Q10 | 7/14/2022 | \$ - | HOLLYWOOD (C) | LAKE MEAD | CHEYENNE | \$ 9,500,000 | \$ 9,500,000 | \$ 9,500,000 | 7/14/2022 | CONST |
| 116E-Q10 | Q10 | 7/14/2022 | \$ - | HACIENDA (C) | DECATUR | RAINBOW | \$ 8,000,000 | \$ 8,000,000 | \$ 8,000,000 | 7/14/2022 | CONST |
| 033U-Q10 | Q10 | 7/14/2022 | \$ - | JONES (C) | BLUE DIAMOND | WINDMILL | \$ 31,000,000 | \$ 31,000,000 | \$ 31,000,000 | 7/14/2022 | CONST |
| 190T-Q10 | Q10 | 7/14/2022 | \$ - | TRAIL CONNECTIVITY: PEDESTRIAN BRIDGE (C) | MOUNTAINS EDGE RUSH CHANN | | \$ 1,500,000 | \$ 1,000,000 | \$ 1,000,000 | 7/14/2022 | CONST |
| | | | | | | | \$ 500,000 | \$ 500,000 | \$ 500,000 | 11/10/2022 | CONST |
| CLOSEOUTS | | | | | | | | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| | | | | | | | \$ - | | | | |
| TOTALS | | | \$ 14,205,000 | | | | \$ 332,165,000 | \$ 97,985,000 | \$ 52,925,000 | | |

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated November 10, 2022

| SALES TAX (Q10) | | | | AVAILABLE RESOURCES | | \$ 127,123,790 | |
|---------------------------------|--|--|--|---------------------|---------------------|----------------|---|
| UNENCUMBERED FROM PREVIOUS YEAR | | | | \$ (42,823,862) | PROGRAMMED | \$ 791,510,600 | \$ 174,007,000 |
| | | | | \$ (42,823,862.06) | REMAINING RESOURCES | | \$ (46,883,210) |
| | | | | | | \$ 127,123,790 | \$ 1,100,000.00 Total this cycle 11/10/2022 |

| CITY OF LAS VEGAS | | | | AVAILABLE RESOURCES | | \$ 2,192,989 | |
|---------------------------------|--|--|--|---------------------|---------------------|----------------|-----------------------------|
| unencumbered from previous year | | | | \$ (41,514,506) | PROGRAMMED | \$ 158,765,000 | \$ 9,250,000 |
| | | | | \$ (41,514,506) | REMAINING RESOURCES | | \$ (7,057,011) |
| | | | | | | \$ - | Total this cycle 11/10/2022 |

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | |
|-----------------------|------|----------------|-----------------|---|--------------|---------|----------------|--------------|------------------|-----------|-------|--|
| | | | | | | | | | AMOUNT | DATE | PHASE | |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | | |
| 037B-Q10 | Q10 | 3/10/2011 | \$ 7,369,000 | RANCHO (D) | BONANZA | RAINBOW | \$ 7,369,000 | | | | | |
| 124C-Q10 | Q10 | 2/12/2004 | \$ 8,012,000 | SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D) | | | \$ 25,012,000 | | | | | |
| 170C-Q10 | Q10 | 4/11/2013 | \$ 161,887 | CENTENNIAL PARKWAY (D) TRAFFIC SIGNALS | SKY POINTE | US-95 | \$ 661,887 | | | | | |
| 190C-Q10 | Q10 | 5/21/2020 | \$ 1,300,000 | CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D) | | | \$ 17,100,000 | | | | | |
| 194B-Q10 | Q10 | 9/13/2018 | \$ 1,104,000 | SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D) | | | \$ 5,204,000 | | | | | |
| 255B-Q10 | Q10 | 7/8/2021 | \$ 55,000 | TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE | | | \$ 550,000 | | | | | |
| 238A-Q10 | Q10 | 6/11/2020 | \$ 1,350,000 | DOWNTOWN MOBILITY IMPROVEMENTS | | | \$ 1,350,000 | | | | | |
| 238D-Q10 | Q10 | 9/8/2022 | \$ - | DOWNTOWN MOBILITY OPERATIONS PROGRAM | | | \$ 500,000 | \$ 500,000 | \$ 500,000 | 9/8/2022 | CONST | |
| 048L-FTI2 | FTI2 | 5/23/2019 | \$ 703,750 | LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIPATION) (D) | SIMMONS | LOSEE | \$ 20,703,750 | | | | | |
| NEW PROJECTS | | | | | | | | | | | | |
| | | | | 8TH COMPLETE STREET IMPROVEMENTS (C) | STEWART | BRIDGER | \$ 9,500,000 | | | | | |
| | | | | CENTENNIAL (C) | ALPINE RIDGE | DURANGO | \$ 20,000,000 | | | | | |
| | | | | CHARLESTON TRAIL BRIDGE | | | \$ 500,000 | | | | | |
| | | | | DOWNTOWN AMENITIES MAINTENANCE | | | \$ 500,000 | | | | | |
| | | | | IRON MOUNTAIN ROAD (D) | BRADLEY | THOM | \$ 10,000,000 | | | | | |
| | | | | PEDESTRIAN SAFETY UPGRADES | | | \$ 4,950,000 | | | | | |
| | | | | SPENCER STREET GREENWAY (CCPW LEAD AGENCY) | | | \$ 950,000 | | | | | |
| | | | | STEWART AVENUE COMPLETE STREETS | 6TH | NELLIS | \$ 23,900,000 | | | | | |
| | | | | SUMMERLIN PARKWAY TRAIL IMPROVEMENTS | | | \$ 820,000 | | | | | |
| | | | | RAMPART BOULEVARD (C) | CHARLESTON | VEGAS | \$ 11,000,000 | | | | | |
| | | | | VISION ZERO PROGRAM | | | \$ 1,250,000 | \$ 250,000 | | | | |
| | | | | MAINTENANCE | | | \$ 8,500,000 | | | | | |
| 214B-Q10 | Q10 | 8/11/2022 | \$ - | CASINO CENTER COMPLETE STREET (C) | COLORADO | WYOMING | \$ 8,500,000 | \$ 8,500,000 | \$ 8,500,000 | 8/11/2022 | CONST | |
| | | | | | | | \$ - | | | | | |
| CLOSEOUTS | | | | | | | | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| TOTALS | | | \$ 20,055,637 | | | | \$ 178,820,637 | \$ 9,250,000 | \$ 9,000,000 | | | |

Regional Transportation Commission of Southern Nevada
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| SALES TAX (Q10) | | | | AVAILABLE RESOURCES | | \$ 127,123,790 |
|---------------------------------|--|--|--|---------------------|---------------------|----------------------------------|
| UNENCUMBERED FROM PREVIOUS YEAR | | | | \$ (42,823,862) | PROGRAMMED | \$ 791,510,600 |
| | | | | \$ (42,823,862.06) | REMAINING RESOURCES | \$ (46,883,210) |
| | | | | | | \$ 127,123,790 |
| | | | | | | \$ 1,100,000.00 Total this cycle |
| | | | | | | 11/10/2022 |

| CITY OF HENDERSON | | | | available resources | | \$ 45,732,553 |
|---------------------------------|--|--|--|---------------------|---------------------|-----------------------|
| unencumbered from previous year | | | | \$ 19,847,907 | programmed | \$ 120,682,000 |
| | | | | \$ 19,847,907 | remaining resources | \$ 335,553 |
| | | | | | | \$ - Total this cycle |
| | | | | | | 11/10/2022 |

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | |
|-----------------------|------|----------------|-----------------|--|-------------------------------------|-----------------------|----------------|---------------|------------------|-----------|-------|--|
| | | | | | | | | | AMOUNT | DATE | PHASE | |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | | |
| 190L-Q10 | Q10 | 12/12/2019 | \$ 750,000 | I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY (D) | | | \$ 750,000 | | | | | |
| 255C-Q10 | Q10 | 7/8/2021 | \$ 210,000 | TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE | | | \$ 1,310,000 | \$ 110,000 | | | | |
| 209A-FT12 | FT12 | 4/12/2018 | \$ 400,000 | HEATHER (D) | GREENWAY | COLLEGE | \$ 5,400,000 | \$ 5,000,000 | | | | |
| 002AD-MVFT | MVFT | 1/14/2021 | \$ 550,000 | EASTERN AVENUE (D) | HORIZON RIDGE | SUN CITY ANTHEM DRIVE | \$ 550,000 | | | | | |
| 224A-FT12 | FT12 | 5/23/2019 | \$ 1,200,000 | BOULDER HWY (D) | WAGONWHEEL | TULIP FALLS | \$ 21,200,000 | \$ 20,000,000 | | | | |
| | | | | MAINTENANCE | | | \$ 1,450,000 | \$ 50,000 | | | | |
| NEW PROJECTS | | | | | | | | | | | | |
| | | | | BOULDER HIGHWAY TRANSIT (NDOT MATCH) | | | \$ 1,500,000 | | | | | |
| | | | | CACTUS WREN/I-215 TRAIL CROSSING | | | \$ 4,000,000 | | | | | |
| | | | | CAPE HORN; EASTGATE; MIDDLEGATE; PARKSON | | | \$ 6,000,000 | | | | | |
| | | | | DOWNTOWN HENDERSON PHASE II | MAJOR, MINOR, VICTORY, TEXAS, OCEAN | | \$ 7,930,000 | | | | | |
| | | | | GRADE SEPARATED RR CROSSINGS (NDOT MATCH) | VARIOUS | | \$ 1,500,000 | | | | | |
| | | | | INTERCHANGE; I-215 (NDOT MATCH) | at EASTERN | | \$ 1,250,000 | | | | | |
| | | | | INTERCHANGE; I-515 (NDOT MATCH) | at WAGONWHEEL | | \$ 3,750,000 | | | | | |
| | | | | INTERCHANGE; I-11 (NDOT MATCH) | | | \$ 3,500,000 | | | | | |
| | | | | INTERCHANGE; I-15 | at VIA NOBILA | | \$ 10,000,000 | \$ 5,000,000 | | | | |
| | | | | INTERCHANGE; I-15 | at SLOAN | | \$ - | | | | | |
| | | | | INTERSECTION IMPROVEMENTS/TRAFFIC SIGNALS | | | \$ 15,000,000 | \$ 2,000,000 | | | | |
| | | | | JEFFREYS/ST. ROSE TRAIL CROSSING (NDOT MATCH) | | | \$ 4,000,000 | | | | | |
| | | | | LAKE MEAD CORRIDOR (NDOT MATCH) | I-11/US95 | LAKE LAS VEGAS PKWY. | \$ 3,750,000 | | | | | |
| | | | | LOWER PITTMAN WASH TRAIL (NDOT MATCH) | | | \$ 1,150,000 | | | | | |
| | | | | PEDESTRIAN SAFETY UPGRADES | VARIOUS | VARIOUS | \$ 16,000,000 | \$ 2,000,000 | | | | |
| 024I-Q10 | Q10 | 8/11/2022 | \$ - | PECOS ROAD (C) | I-215 | WINDMILL | \$ 5,800,000 | \$ 5,800,000 | \$ 5,800,000 | 8/11/2022 | CONST | |
| | | | | ST. ROSE AND EASTERN INTERSECTION (NDOT MATCH) | | | \$ 365,000 | | | | | |
| | | | | ST. ROSE TRAIL NORTH (NDOT MATCH) | EASTERN AVE. | LAS VEGAS BLVD. | \$ 200,000 | | | | | |
| | | | | VIA INSPIRADA TRAIL AND GRADE SEPARATION (NDOT MATCH) | VOLUNTEER BLVD. | ADIGE PLACE | \$ 500,000 | \$ 500,000 | | | | |
| | | | | VIA NOBILA TRAIL (NDOT MATCH) | VIA INSPIRADA | LAS VEGAS BLVD. | \$ 500,000 | | | | | |
| | | | | RAPID FLASHING BEACONS AT ROUNDABOUTS | VARIOUS | VARIOUS | \$ 1,700,000 | \$ 200,000 | | | | |
| | | | | SCHOOL SAFETY (Brown, Walker, GV) | VARIOUS | VARIOUS | \$ 2,400,000 | \$ 2,400,000 | | | | |
| | | | | BIKE LANE IMPROVEMENTS | VARIOUS | VARIOUS | \$ 250,000 | \$ 250,000 | | | | |
| 182F-Q10 | Q10 | 9/8/2022 | \$ - | SUNRIDGE HEIGHTS (C) | LEVIS | COSTCO | \$ 2,087,000 | \$ 2,087,000 | \$ 2,087,000 | 9/8/2022 | CONST | |
| | | | | | | | \$ - | | | | | |
| CLOSEOUTS | | | | | | | | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| TOTALS | | | \$ 3,110,000 | | | | \$ 123,792,000 | \$ 45,397,000 | \$ 7,887,000 | | | |

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| SALES TAX (Q10) | | | | | | | AVAILABLE RESOURCES | | \$ 127,123,790 | | | |
|---------------------------------|------|----------------|-----------------|--|---------|---------|---------------------|---------------------|--------------------------------|----------------------------------|------------|--|
| UNENCUMBERED FROM PREVIOUS YEAR | | | | | | | \$ (42,823,862) | PROGRAMMED | \$ 791,510,600 | \$ 174,007,000 | | |
| | | | | | | | \$ (42,823,862.06) | REMAINING RESOURCES | | \$ (46,883,210) | | |
| | | | | | | | | | \$ 127,123,790 | \$ 1,100,000.00 Total this cycle | 11/10/2022 | |
| CITY OF NORTH LAS VEGAS | | | | | | | available resources | | \$ 15,139,650 | | | |
| unencumbered from previous year | | | | | | | \$ (3,124,470) | programmed | \$ 69,670,000 | \$ 6,625,000 | | |
| | | | | | | | \$ (3,124,470) | remaining resources | | \$ 8,514,650 | | |
| | | | | | | | | | \$ 600,000.00 Total this cycle | 11/10/2022 | | |
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | |
| | | | | | | | | | AMOUNT | DATE | PHASE | |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | | |
| 190J-Q10 | Q10 | 7/11/2019 | \$ 350,000 | PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH | | | \$ 3,500,000 | \$ 1,000,000 | | | | |
| 048L-FT12 | FT12 | 5/23/2019 | \$ 1,725,000 | LAKE MEAD BOULEVARD (CLV LEAD ENTITY) (D) | SIMMONS | LOSEE | \$ 16,225,000 | | | | | |
| NEW PROJECTS | | | | | | | | | | | | |
| | | | | TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE | | | \$ 250,000 | \$ 25,000 | | | | |
| | | | | CC-215 TRAIL & PEDESTRIAN BRIDGE | DECATUR | ALIANTE | \$ 12,170,000 | | | | | |
| | | | | PEDESTRIAN SAFETY UPGRADES | | | \$ 39,000,000 | \$ 5,000,000 | | | | |
| | | | | MAINTENANCE | | | \$ - | | | | | |
| 175AD-Q10 | Q10 | 6/9/2022 | \$ 4,000,000 | CITY OF NORTH LAS VEGAS MAINTENANCE FOR FY 2022 | | | \$ 4,600,000 | \$ 600,000 | \$ 600,000 | 11/10/2022 | CONST | |
| CLOSEOUTS | | | | | | | | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| TOTALS | | | \$ 6,075,000 | | | | \$ 75,745,000 | \$ 6,625,000 | \$ 600,000 | | | |

| RTC TRANSIT | | | | | | | available resources | | \$ 200,000 | | | |
|---------------------------------|------|----------------|-----------------|---------------------------------------|------|----|---------------------|---------------------|-----------------------|------------|-------|--|
| unencumbered from previous year | | | | | | | \$ - | programmed | \$ 100,400,000 | \$ 200,000 | | |
| | | | | | | | \$ - | remaining resources | | \$ - | | |
| | | | | | | | | | \$ - Total this cycle | 11/10/2022 | | |
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | |
| | | | | | | | | | AMOUNT | DATE | PHASE | |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | | |
| 196D-Q10 | Q10 | 7/8/2021 | \$ 200,000 | VOLUNTEER COORDINATOR- TRAILS CLEANUP | | | \$ 600,000 | \$ 200,000 | \$ 200,000 | 8/11/2022 | CONST | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| NEW PROJECTS | | | | | | | | | | | | |
| | | | | TRANSIT | | | \$ 100,000,000 | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| CLOSEOUTS | | | | | | | | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| TOTALS | | | \$ 200,000 | | | | \$ 100,600,000 | \$ 200,000 | \$ 200,000 | | | |

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| | | | | | | | | | | | | |
|---------------------------------|--|--|--|---------------------|---------------------|----|-------------|----|--------------|----|-------------------------------|------------|
| SALES TAX (Q10) | | | | AVAILABLE RESOURCES | | \$ | 127,123,790 | | | | | |
| UNENCUMBERED FROM PREVIOUS YEAR | | | | \$ (42,823,862) | PROGRAMMED | \$ | 791,510,600 | \$ | 174,007,000 | | | |
| | | | | \$ (42,823,862.06) | REMAINING RESOURCES | | | \$ | (46,883,210) | | | |
| | | | | | | | | \$ | 127,123,790 | \$ | 1,100,000.00 Total this cycle | 11/10/2022 |

| | | | | | | | | | | | | |
|---------------------------------|--|--|--|---------------------|---------------------|----|------------|----|-------------|------------------|------------|--|
| BOULDER CITY | | | | available resources | | \$ | 5,016,375 | | | | | |
| unencumbered from previous year | | | | \$ 3,697,225 | programmed | \$ | 10,833,600 | \$ | 7,350,000 | | | |
| | | | | \$ 3,697,225 | remaining resources | | | \$ | (2,333,625) | | | |
| | | | | | | | | \$ | - | Total this cycle | 11/10/2022 | |

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | |
|-----------------------|------|----------------|-----------------|----------------------------------|-----------------|-------------------------------|---------------|--------------|------------------|-----------|-------|--|
| | | | | | | | | | AMOUNT | DATE | PHASE | |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | | |
| 233A-MVFT | Q10 | 10/10/2019 | \$ 500,000 | RAILROAD MUSEUM ROAD (D) | YUCCA | BOULDER CITY PARKWAY | \$ 500,000 | | | | | |
| 233B-Q10 | Q10 | 7/14/2022 | | RAILROAD MUSEUM ROAD (C) | YUCCA | BOULDER CITY PARKWAY | \$ 5,750,000 | \$ 5,750,000 | \$ 5,750,000 | 7/14/2022 | CONST | |
| | | | | | | | \$ - | | | | | |
| NEW PROJECTS | | | | | | | | | | | | |
| | | | | RIVER MOUNTAIN LOOP TRAIL | CITY LIMIT WEST | BOULDER CITY PKWY AT KATZENBA | \$ 33,600 | | | | | |
| | | | | PEDESTRIAN SAFETY UPGRADES | | | \$ 3,200,000 | | | | | |
| | | | | MAINTENANCE | | | \$ 250,000 | | | | | |
| 239I-Q10 | Q10 | 8/11/2022 | | ADA AND SAFETY IMPROVEMENTS (C) | | | \$ 600,000 | \$ 600,000 | \$ 600,000 | 8/11/2022 | CONST | |
| 223AE-Q10 | Q10 | 8/11/2022 | | INTERSECTION IMPROVEMENTS (C) | ADAMS BLVD | VETERANS MEMORIAL DRIVE | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | 8/11/2022 | CONST | |
| | | | | | | | \$ - | | | | | |
| CLOSEOUTS | | | | | | | | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| TOTALS | | | \$ 500,000 | | | | \$ 11,333,600 | \$ 7,350,000 | \$ 7,350,000 | | | |

| | | | | | | | | | | | | |
|---------------------------------|--|--|--|---------------------|---------------------|----|------------|----|-----------|------------------|------------|--|
| CITY OF MESQUITE | | | | available resources | | \$ | 7,677,524 | | | | | |
| unencumbered from previous year | | | | \$ 5,955,560 | programmed | \$ | 13,200,000 | \$ | 7,200,000 | | | |
| | | | | \$ 5,955,560 | remaining resources | | | \$ | 477,524 | | | |
| | | | | | | | | \$ | - | Total this cycle | 11/10/2022 | |

| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | |
|-----------------------|------|----------------|-----------------|------------------------------------|--------------|------------|---------------|--------------|------------------|------|-------|--|
| | | | | | | | | | AMOUNT | DATE | PHASE | |
| OPEN DESIGN CONTRACTS | | | | | | | | | | | | |
| 063AX-FTI2 | Q10 | 9/9/2021 | \$ 185,000 | MESQUITE; ROADWAY IMPROVEMENTS (D) | LEAVITT LANE | HAFEN LANE | \$ 3,185,000 | \$ 3,000,000 | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| NEW PROJECTS | | | | | | | | | | | | |
| | | | | PEDESTRIAN SAFETY UPGRADES | | | \$ 10,000,000 | \$ 4,000,000 | | | | |
| | | | | MAINTENANCE | | | \$ 200,000 | \$ 200,000 | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| CLOSEOUTS | | | | | | | | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| TOTALS | | | \$ 185,000 | | | | \$ 13,385,000 | \$ 7,200,000 | \$ - | | | |

Regional Transportation Commission of Southern Nevada
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| DIRECT DISTRIBUTION Fuel Tax and Q10 | | | | | | | | | | AVAILABLE RESOURCES | Fuel Tx & Q10 | \$ | 26,377,571 | | | |
|--|------|----------------|-----------------|--|-------------|----------------|---------------|--------------|------------------|-------------------------------------|---------------|---------------------|------------|------------|----|------------|
| UNENCUMBERED FROM PREVIOUS YEAR | | | | | | | | | | \$ | 19,487,381 | PROGRAMMED | \$ | 55,924,000 | \$ | 10,100,000 |
| | | | | | | | | | | | | REMAINING RESOURCES | \$ | | \$ | 16,277,571 |
| | | | | | | | | | | \$ - Total DD this cycle 11/10/2022 | | | | | | |
| TOWN OF BUNKERVILLE - 062 | | | | | | | | | | available resources | Fuel Tx & Q10 | \$ | 2,663 | | | |
| unencumbered from previous year (FT & Q10) | | | | | | | | | | \$ | (233,931) | programmed | \$ | 800,000 | \$ | - |
| | | | | | | | | | | | | remaining resources | \$ | | \$ | 2,663 |
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | | | | | |
| | | | | PAVEMENT REHAB | | | \$ 800,000 | | AMOUNT | DATE | PHASE | | | | | |
| | | | | | | | \$ - | | | | | | | | | |
| | | | | | | | \$ - | | | | | | | | | |
| | | | | | | | \$ - | | | | | | | | | |
| TOTALS | | | \$ - | | | | \$ 800,000 | \$ - | \$ - | | | | | | | |
| TOWN OF INDIAN SPRINGS - 066 | | | | | | | | | | available resources | Fuel Tx & Q10 | \$ | 497,602 | | | |
| unencumbered from previous year (FT & Q10) | | | | | | | | | | \$ | 402,938 | programmed | \$ | 824,000 | \$ | 250,000 |
| | | | | | | | | | | | | remaining resources | \$ | | \$ | 247,602 |
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | | | | | |
| | | | | MISCELLANEOUS ROAD IMPROVEMENTS | | | \$ 824,000 | \$ 250,000 | AMOUNT | DATE | PHASE | | | | | |
| | | | | | | | \$ - | | | | | | | | | |
| | | | | | | | \$ - | | | | | | | | | |
| | | | | | | | \$ - | | | | | | | | | |
| TOTALS | | | \$ - | | | | \$ 824,000 | \$ 250,000 | \$ - | | | | | | | |
| TOWN OF LAUGHLIN - 064 | | | | | | | | | | available resources | Fuel Tx & Q10 | \$ | 21,310,379 | | | |
| unencumbered from previous year (FT & Q10) | | | | | | | | | | \$ | 17,440,018 | programmed | \$ | 39,000,000 | \$ | 8,000,000 |
| | | | | | | | | | | | | remaining resources | \$ | | \$ | 13,310,379 |
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | | | | | |
| 064R-MVFT | MVFT | 1/10/2019 | \$ 1,500,000 | CASINO DRIVE (D) | NEEDLES HWY | HARRAH'S HOTEL | \$ 20,500,000 | | AMOUNT | DATE | PHASE | | | | | |
| | | | | | | | \$ - | | | | | | | | | |
| 064S-FT12 | FT12 | 9/8/2022 | \$ - | LAUGHLIN STREET REHAB AREAS 1, 2, & 3 | | | \$ 14,000,000 | \$ 8,000,000 | \$ 8,000,000 | 9/8/2022 | CONST | | | | | |
| | | | | BRUCE WOODBURY RECONSTRUCTION | | | \$ 6,000,000 | | | | | | | | | |
| | | | | | | | \$ - | | | | | | | | | |
| | | | | | | | \$ - | | | | | | | | | |
| TOTALS | | | \$ 1,500,000 | | | | \$ 40,500,000 | \$ 8,000,000 | \$ 8,000,000 | | | | | | | |
| TOWN OF MOAPA - 069 | | | | | | | | | | available resources | Fuel Tx & Q10 | \$ | 1,008,479 | | | |
| unencumbered from previous year (FT & Q10) | | | | | | | | | | \$ | 482,660 | programmed | \$ | 2,500,000 | \$ | - |
| | | | | | | | | | | | | remaining resources | \$ | | \$ | 1,008,479 |
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | | | | | |
| | | | | PAVEMENT REHAB - SIM | | | \$ 600,000 | | AMOUNT | DATE | PHASE | | | | | |
| | | | | PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD | | | \$ 1,900,000 | | | | | | | | | |
| | | | | | | | \$ - | | | | | | | | | |
| | | | | | | | \$ - | | | | | | | | | |
| TOTALS | | | \$ - | | | | \$ 2,500,000 | \$ - | \$ - | | | | | | | |

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| DIRECT DISTRIBUTION Fuel Tax and Q10 | | | | | | | | | | | | |
|--|------|----------------|-----------------|---------------------------------|---------------------|------------|---------------|---------------|------------------|------|---------------------|------------|
| AVAILABLE RESOURCES | | | | | Fuel Tx & Q10 | | | | | | | |
| UNENCUMBERED FROM PREVIOUS YEAR | | | | | \$ 19,487,381 | PROGRAMMED | \$ 55,924,000 | \$ 10,100,000 | | | | |
| | | | | | REMAINING RESOURCES | | \$ 16,277,571 | | | | | |
| | | | | | | | | | | \$ - | Total DD this cycle | 11/10/2022 |
| TOWN OF MOAPA VALLEY - 068 | | | | | | | | | | | | |
| AVAILABLE RESOURCES | | | | | Fuel Tx & Q10 | | | | | | | |
| unencumbered from previous year (FT & Q10) | | | | | \$ (714,442) | programmed | \$ 7,200,000 | \$ - | | | | |
| | | | | | remaining resources | | \$ 786,452 | | | | | |
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | |
| | | | | PAVEMENT REHABILITATION | | | \$ 3,200,000 | | AMOUNT | DATE | PHASE | |
| | | | | PAVE GRAVEL ROADS | | | \$ 4,000,000 | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| TOTALS | | | \$ - | | | | \$ 7,200,000 | \$ - | \$ - | | | |
| TOWN OF MOUNT CHARLESTON - 065 | | | | | | | | | | | | |
| AVAILABLE RESOURCES | | | | | Fuel Tx & Q10 | | | | | | | |
| unencumbered from previous year (FT & Q10) | | | | | \$ 1,358,894 | programmed | \$ 7,200,000 | \$ 1,600,000 | | | | |
| | | | | | remaining resources | | \$ 136,877 | | | | | |
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | |
| 065-FT12 | FT12 | 10/14/2021 | \$ 100,000 | ECHO VIEW PAVEMENT REHAB (D) | | | \$ 700,000 | \$ 600,000 | AMOUNT | DATE | PHASE | |
| | | | | RAINBOW CANYON PAVEMNET REHAB | | | \$ - | | | | | |
| | | | | CATHEDRAL ROCK PAVEMENT REHAB | | | \$ 1,000,000 | \$ 1,000,000 | | | | |
| | | | | VARIOUS STREET IMPROVEMENTS | | | \$ 300,000 | | | | | |
| | | | | ECHO VIEW | | | \$ 1,300,000 | | | | | |
| | | | | | | | \$ 200,000 | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| TOTALS | | | \$ 100,000 | | | | \$ 3,500,000 | \$ 1,600,000 | | | | |
| TOWN OF SEARCHLIGHT - 061 | | | | | | | | | | | | |
| AVAILABLE RESOURCES | | | | | Fuel Tx & Q10 | | | | | | | |
| unencumbered from previous year (FT & Q10) | | | | | \$ 751,245 | programmed | \$ 6,000,000 | \$ 250,000 | | | | |
| | | | | | remaining resources | | \$ 785,120 | | | | | |
| PROJECT NUMBER | FUND | CONTRACT START | CONTRACT AMOUNT | PROJECT | FROM | TO | COST | 2022-23 | FUNDING REQUESTS | | | |
| | | | | MISCELLANEOUS ROAD IMPROVEMENTS | | | \$ 1,200,000 | \$ 250,000 | AMOUNT | DATE | PHASE | |
| | | | | COTTONWOOD COVE | | | \$ 1,000,000 | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| | | | | | | | \$ - | | | | | |
| TOTALS | | | \$ - | | | | \$ 2,200,000 | \$ 250,000 | \$ - | | | |