

EXHIBIT A - SUMMARY OF FISCAL ACTIONS 02-09-2023

FUEL REVENUE INDEXING EXTENSION				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CC	245A-FTI2	Starr Avenue, Las Vegas Boulevard to Bermuda Avenue	4th SUPPLEMENTAL	\$300,000.00
CLV	178M2-FTI2	Pedestrian Safety Upgrades City of Las Vegas FY 2018 (D)	3rd SUPPLEMENTAL	\$500,000.00
CNLV	223AF-FTI2	Arterial Maintenance On-Call Program	ORIGINAL	\$2,000,000.00
HEN	110E-FTI2	Horizon Ridge Parkway, Gibson Road to Ray Boulevard (C)	ORIGINAL	\$18,000,000.00
HEN	216A-FTI2	Nevada State Drive, Paradise Hills Drive to I-515 (D)	4th SUPPLEMENTAL	\$100,000.00
FRI TOTAL				\$20,900,000.00

QUESTION 10				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CC	007R-Q10	Decatur Boulevard, Tropicana Avenue to Sahara Avenue	1st SUPPLEMENTAL	\$6,000,000.00
CC	190W-Q10	Flamingo Wash Trail, Maryland Parkway to Palos Verdes Street (C)	ORIGINAL	\$250,000.00
CLV	214B-Q10	Casino Center Boulevard, Colorado Avenue to Wyoming Avenue (C)	1st SUPPLEMENTAL	\$1,500,000.00
HEN	024L-Q10	Pecos Road, I-215 to Windmill Lane (C)	ORIGINAL	\$5,800,000.00
HEN	192F-Q10	Sunridge Heights Parkway Phase 2B - Levi to Costco (C)	1st SUPPLEMENTAL	\$500,000.00
BC	178W-Q10	Boulder City Shade Structures	ORIGINAL	\$300,000.00
Q10 TOTAL				\$14,350,000.00

DIRECT DISTRIBUTION				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CC	064R-FTI2	Laughlin- Casino Drive, Needles Highway to Harrah's Hotel (D)	2nd SUPPLEMENTAL	\$100,000.00
DD TOTAL				\$100,000.00

TOTAL FISCAL IMPACT THIS AGENDA				\$35,350,000.00
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Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated February 9th, 2023

SUMMARY OF 10-YEAR CAPITAL IMPROVEMENT PROGRAM										
ENTITY	FY 2023			FY 2024-2032			TEN YEAR TOTAL			
	SALES TAX (Q10)			SALES TAX			SALES TAX			
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	
CLARK COUNTY	\$ 58,468,594	\$ 107,935,000	\$ (49,466,406)	\$ 243,982,141	\$ 219,975,000	\$ 24,007,141	\$ 302,450,735	\$ 327,910,000	\$ (25,459,265)	
LAS VEGAS	\$ 6,296,611	\$ 12,805,000	\$ (6,508,389)	\$ 134,408,482	\$ 149,515,000	\$ (15,106,518)	\$ 140,705,093	\$ 162,320,000	\$ (21,614,907)	
HENDERSON	\$ 48,071,513	\$ 45,897,000	\$ 2,174,513	\$ 79,871,355	\$ 75,285,000	\$ 4,586,355	\$ 127,942,868	\$ 121,182,000	\$ 6,760,868	
NORTH LAS VEGAS	\$ 16,617,356	\$ 6,625,000	\$ 9,992,356	\$ 54,309,439	\$ 63,045,000	\$ (8,735,561)	\$ 70,926,796	\$ 69,670,000	\$ 1,256,796	
RTC	\$ 200,000	\$ 200,000	\$ -	\$ 100,200,000	\$ 100,200,000	\$ -	\$ 100,400,000	\$ 100,400,000	\$ -	
BOULDER CITY	\$ (10,332,810)	\$ 7,650,000	\$ (17,982,810)	\$ 3,810,960	\$ 3,183,600	\$ 627,360	\$ (6,521,850)	\$ 10,833,600	\$ (17,355,450)	
MESQUITE	\$ 7,677,524	\$ 4,200,000	\$ 3,477,524	\$ 5,561,340	\$ 6,000,000	\$ (438,660)	\$ 13,238,864	\$ 10,200,000	\$ 3,038,864	
TOTALS	\$ 126,998,790	\$ 185,312,000	\$ (58,313,210)	\$ 622,143,716	\$ 617,203,600	\$ 4,940,116	\$ 749,142,506	\$ 802,515,600	\$ (53,373,094)	

ENTITY	FY 2023			FY 2024-2032			TEN YEAR TOTAL		
	FUEL TAX			FUEL TAX			FUEL TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 171,734,109	\$ 169,371,038	\$ 2,363,071	\$ 626,779,972	\$ 657,435,000	\$ (30,655,028)	\$ 798,514,081	\$ 826,806,038	\$ (28,291,957)
LAS VEGAS	\$ (3,380,253)	\$ 31,981,113	\$ (35,361,367)	\$ 345,236,707	\$ 277,255,000	\$ 67,981,707	\$ 341,856,454	\$ 309,236,113	\$ 32,620,341
HENDERSON	\$ (14,699,399)	\$ 72,951,851	\$ (87,651,251)	\$ 205,172,037	\$ 169,375,000	\$ 35,797,037	\$ 190,472,637	\$ 242,326,851	\$ (51,854,214)
NORTH LAS VEGAS	\$ 27,262,505	\$ 25,332,180	\$ 1,930,325	\$ 139,378,242	\$ 142,245,000	\$ (2,866,758)	\$ 166,640,747	\$ 167,577,180	\$ (936,433)
RTC	\$ 41,915,000	\$ 29,649,070	\$ 12,265,930	\$ 190,815,000	\$ 198,615,000	\$ (7,800,000)	\$ 232,730,000	\$ 228,264,070	\$ 4,465,930
BOULDER CITY	\$ 9,220,890	\$ 2,864,011	\$ 6,356,879	\$ 9,772,942	\$ 14,800,000	\$ (5,027,058)	\$ 18,993,832	\$ 17,664,011	\$ 1,329,821
MESQUITE	\$ 6,671,104	\$ 6,722,351	\$ (51,248)	\$ 14,301,707	\$ 17,700,000	\$ (3,398,293)	\$ 20,972,810	\$ 24,422,351	\$ (3,449,541)
TOTALS	\$ 238,723,955	\$ 338,871,615	\$ (100,147,660)	\$ 1,531,456,606	\$ 1,477,425,000	\$ 54,031,606	\$ 1,770,180,561	\$ 1,816,296,615	\$ (46,116,054)

FY 2023 Plan Totals			10 Year Plan Totals		
\$ 365,722,745	\$ 524,183,615	\$ (158,460,870)	\$ 2,519,323,067	\$ 2,618,812,215	\$ (99,489,148)

FISCAL YEAR 2023 BOARD ACTIONS											
	SALES TAX	FUEL TAX	TOTALS	CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	BOULDER CITY	MESQUITE	TOTAL
RESOURCES START OF FY 2023	\$ 126,998,790	\$ 238,723,955	\$ 365,722,745	\$ 230,202,703	\$ 2,916,357	\$ 33,372,114	\$ 43,879,861	\$ 42,115,000	\$ (1,111,920)	\$ 14,348,628	\$ 365,722,745
FISCAL IMPACT FROM BOARD ACTION	\$ 92,867,000	\$ 178,766,115	\$ 271,633,115	\$ 49,650,000.00	\$ 275,000.00	\$ 1,755,000.00	\$ 714,179.98	\$ 1,500,000.00	\$ 5,750,000.00	\$ -	\$ 59,644,180
REMAINING FY 2023	\$ 34,131,790	\$ 59,957,840	\$ 94,089,630	\$ 800,000.00	\$ 1,972,950.00	\$ -	\$ -	\$ (315,930.00)	\$ 1,600,000.00	\$ -	\$ 4,057,020
BOARD DATE	SALES TAX	FUEL TAX	TOTALS	\$ 8,280,000.00	\$ 16,013,317.39	\$ 12,462,000.00	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ 39,755,317
July 14, 2022	\$ 55,250,000	\$ 4,394,180	\$ 59,644,180	\$ 8,325,000.00	\$ 3,500,000.00	\$ 24,500,000.00	\$ 230,000.00	\$ -	\$ -	\$ -	\$ 36,555,000
August 11, 2022	\$ 10,300,000.00	\$ (6,242,980.00)	\$ 4,057,020	\$ 1,500,000.00	\$ 8,249,527.45	\$ 19,500,000.00	\$ 865,000.00	\$ -	\$ (180,988.91)	\$ (717,648.71)	\$ 29,215,890
September 8, 2022	\$ 3,187,000.00	\$ 36,568,317.39	\$ 39,755,317	\$ 508,537.83	\$ (3,684,681.53)	\$ (1,216,244.08)	\$ 110,000.00	\$ 16,850,000.00	\$ -	\$ 4,000,000.00	\$ 16,567,612
October 13, 2022	\$ 2,325,000.00	\$ 34,230,000.00	\$ 36,555,000	\$ 42,200,000.00	\$ 8,450,000.00	\$ (61,904.63)	\$ -	\$ -	\$ -	\$ -	\$ 50,588,095
November 10, 2022	\$ 1,100,000.00	\$ 28,115,889.83	\$ 29,215,890	\$ 6,550,000.00	\$ 2,000,000.00	\$ 24,400,000.00	\$ 2,000,000.00	\$ -	\$ 300,000.00	\$ -	\$ 35,250,000
December 8, 2022	\$ 655,000.00	\$ 15,912,612.22	\$ 16,567,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January 12, 2023	\$ 5,700,000.00	\$ 44,888,095.37	\$ 50,588,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February 9, 2023	\$ 14,350,000.00	\$ 20,900,000.00	\$ 35,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March 9, 2023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 13, 2023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 18, 2023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 8, 2023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 92,867,000	\$ 178,766,115	\$ 271,633,115	\$ 117,813,538	\$ 36,776,113	\$ 81,338,851	\$ 3,919,180	\$ 21,034,070	\$ 7,469,011	\$ 3,282,351	\$ 271,633,115

**Regional Transportation Commission of Southern Nevada
Capital Improvement Plan**

Updated February 9th, 2023

FUEL TAX		AVAILABLE RESOURCES	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,816,296,615
	\$ (198,966,858)	REMAINING RESOURCES	\$ (100,147,660)

CLARK COUNTY				available resources		\$ 171,734,109
unencumbered from previous year				\$ (10,042,472)	10 yr programmed	\$ 826,806,038
				\$ (10,042,472)	remaining resources	\$ 2,363,071
						\$ 300,000.00 Total this cycle 2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 100,000,000	\$ 20,000,000			
175AF-FTI2	FTI2	1/12/2023	\$ -	NEIGHBORHOOD REHABILITATION PACKAGE NO. 104			\$ 84,000,000	\$ 35,000,000	\$ 35,000,000	1/12/2023	CONST
175Y-FTI2	FTI2	9/10/2020	\$ 12,500,000	NEIGHBORHOOD REHABILITATION PROGRAM FY 2020 (C)			\$ 13,100,000	\$ 600,000	\$ 600,000	9/8/2022	CONST
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000			
239F-FTI2	FTI2	7/8/2021	\$ 1,000,000	SAFETY UPGRADES PROGRAM (D)			\$ 9,000,000	\$ 2,000,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 39,000,000	\$ 5,000,000			
142AC-FTI2	FTI2	7/8/2021	\$ 150,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 750,000	\$ 150,000	\$ 150,000	7/14/2022	DESIGN
173F-FTI2	FTI2	9/8/2022	\$ -	VARIOUS SAW TOOTH (D)			\$ 8,400,000	\$ 1,000,000	\$ 1,000,000	9/8/2022	DESIGN
176M-FTI2	FTI2	4/14/2022	\$ 500,000	COMPLETE STREETS PROJECTS (D)			\$ 83,500,000	\$ 1,000,000			
				TRAFFIC SAFETY PROGRAM			\$ 5,692,500	\$ 632,500			
				PEDESTRIAN SAFETY UPGRADES			\$ 16,000,000	\$ 5,000,000			
OPEN DESIGN CONTRACTS											
006L-FTI2	FTI2	9/10/2020	\$ 2,000,000	TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,800,000	\$ 3,800,000			
006M-FTI2	FTI2	10/8/2020	\$ 1,000,000	TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000				
008Y-FTI2	FTI2	9/10/2020	\$ 500,000	RUSSELL	HUALAPAI	CC-215	\$ 5,500,000	\$ 5,000,000			
010P-FTI2	FTI2	9/10/2020	\$ 800,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 1,000,000	\$ 200,000	\$ 200,000	11/10/2022	DESIGN
010Q-FTI2	FTI2	9/9/2021	\$ 6,500,000	RAINBOW (C)	ERIE	BLUE DIAMOND	\$ 10,000,000	\$ 3,500,000	\$ 3,500,000	9/8/2022	CONST
016L-FTI2	FTI2	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 9,000,000	\$ 8,000,000			
033R-FTI2	FTI2	7/14/2016	\$ 13,400,000	JONES (C)	BLUE DIAMOND	ERIE	\$ 13,700,000	\$ 300,000	\$ 300,000	9/8/2022	CONST
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES (D)	BLUE DIAMOND	WINDMILL	\$ 11,106,000	\$ 1,200,000	\$ 1,200,000	1/12/2023	DESIGN
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS (D)	DECATUR	DEAN MARTIN	\$ 7,500,000	\$ 6,500,000			
054G-FTI2	FTI2	2/11/2016	\$ 24,600,000	DESERT INN ROAD (C)	NELLIS	HOLLYWOOD	\$ 26,900,000	\$ 2,300,000	\$ 2,300,000	1/12/2023	CONST
057D-FTI2	FTI2	10/8/2020	\$ 800,000	VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 5,000,000	\$ 4,200,000			
097C-FTI2	FTI2	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 3,000,000	\$ 2,500,000			
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD (D)	LAKE MEAD	CHEYENNE	\$ 1,000,000	\$ -			
112C-FTI2	FTI2	3/10/2022	\$ 13,900,000	HARMON AVENUE (C)	PECOS ROAD	BOULDER HWY	\$ 18,900,000	\$ 5,000,000	\$ 5,000,000	10/13/2022	CONST
113D-FTI2	FTI2	8/9/2018	\$ 2,600,000	FORT APACHE (D)	BLUE DIAMOND	HUNTINGTON COVE	\$ 2,600,000				
			\$ -	FORT APACHE (C)	BLUE DIAMOND	HUNTINGTON COVE	\$ 18,000,000	\$ 18,000,000			
116C-FTI2	FTI2	10/14/2021	\$ 1,500,000	HACIENDA (D)	DECATUR	RAINBOW	\$ 1,500,000				
116D-FTI2	FTI2	11/18/2021	\$ 1,500,000	HACIENDA ITS PROJECT (C)	DECATUR	POLARIS	\$ 2,300,000	\$ 800,000	\$ 800,000	8/11/2022	CONST
130D-FTI2	FTI2	12/9/2021	\$ 8,000,000	HUALAPAI WAY (C)	RUSSELL	FLAMINGO	\$ 9,000,000	\$ 1,000,000	\$ 1,000,000	10/13/2022	CONST
135AT-FTI2	FTI2	2/10/2022	\$ 6,700,000	ARTERIAL RECONSTRUCTION PROGRAM (C)	GOMER	GOWAN, DURANGO, EASTERN	\$ 7,000,000	\$ 300,000	\$ 300,000	11/10/2022	CONST
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL (D)	DURANGO	CC-215	\$ 15,000,000	\$ 13,300,000			
211C-FTI2	FTI2	8/13/2020	\$ 6,400,000	TRAFFIC SIGNAL IMPROVEMENTS	PACKAGE 103 (C)		\$ 6,680,000	\$ 280,000	\$ 280,000	9/8/2022	CONST
213B-FTI2	FTI2	9/9/2021	\$ 12,000,000	SLOAN LANE (C)	VEGAS VALLEY	RUBY CREEK	\$ 14,000,000	\$ 2,000,000	\$ 2,000,000	9/8/2022	CONST
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,300,000	\$ 9,500,000			
223U-FTI2	FTI2	2/11/2021	\$ 1,000,000	INTERSECTION EQUIPMENT PROCUREMENT (C)			\$ 1,500,000	\$ 500,000	\$ 500,000	11/10/2022	CONST
240C-FTI2	FTI2	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 15,000,000				
241A-FTI2	FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN (D)	ALI BABA	OQUENDO RD	\$ 6,000,000	\$ 5,000,000			
242A-FTI2	FTI2	9/10/2020	\$ 1,000,000	BADURA AVE (D)	TENAYA WAY	EL CAPITAN WAY	\$ 15,000,000				
243A-FTI2	FTI2	9/10/2020	\$ 800,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 4,000,000			
244A-FTI2	FTI2	9/10/2020	\$ 800,000	SPENCER (D)	RUSSELL	TWAIN	\$ 10,000,000				
245A-FTI2	FTI2	9/10/2020	\$ 865,000	STARR (D)	LAS VEGAS BLVD	BERMUDA	\$ 6,400,000	\$ 300,000	\$ 300,000	2/9/2023	DESIGN
NEW PROJECTS											
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 15,000,000				

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	\$ (198,966,858)	REMAINING RESOURCES	\$ (100,147,660)

CLARK COUNTY				available resources	\$ 171,734,109
unencumbered from previous year	\$ (10,042,472)	10 yr programmed	\$ 826,806,038	\$ 169,371,038	
	\$ (10,042,472)	remaining resources	\$ 2,363,071		
				\$ 300,000.00 Total this cycle	2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				BERMUDA	ST ROSE	SILVERADO	\$ 8,500,000				
				BUFFALO	HACIENDA	I 215	\$ 7,200,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ 12,700,000				
				BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000				
				CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 30,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000				
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000				
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000				
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000				
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000				
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 11,000,000				
239K-FTI2	FTI2	12/8/2022	\$ -	GRAND CANYON, RUSSELL TO MAULE (C)	TWAIN, CIMARRON TO BU	CAMBRIDGE & TWAIN	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000.00	12/8/2022	CONST
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000				
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000				
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ 18,000,000				
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000				
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000				
				JONES	SUNSET	RUSSELL	\$ 4,000,000				
				JONES	TROPICANA	SAHARA	\$ 5,500,000				
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 5,000,000				
				LINDELL	TROPICANA	HARMON	\$ -				
				MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 1,000,000				
				MCLEOD	PECOS	SUNSET	\$ -				
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000				
				NEEDLES HWY			\$ 13,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 1,000,000				
				PATRICK	DURANGO	DECATUR	\$ 5,500,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,400,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 1,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 4,000,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				

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\$ 300,000.00 Total this cycle 2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				SPRING MOUNTAIN	RAINBOW	I15	\$ 15,000,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 1,000,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000				
				UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 500,000				
				VALLEY OF FIRE ROAD REHAB			\$ 3,500,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000				
				VEGAS VALLEY	NELLIS	LOS FELIZ	\$ 3,000,000				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ 1,000,000				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000				
				WIGWAM			\$ 3,500,000				
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	\$ 1,000,000				
				WINDMILL	DURANGO	JONES	\$ 1,000,000				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
CLOSED PROJECTS											
050S-MVFT	MVFT	12/14/2017	\$ 925,000	CC TRAFFIC SIGNAL SAFETY IMP PKG 102			\$ 921,204	\$ (3,796)	\$ (3,796.02)	12/8/2022	CLOSED
147C-FTI2	FTI2	6/13/2019	\$ 10,250,000	CACTUS AVENUE (C)	VERONA WOOD	POLARIS	\$ 9,525,485	\$ (724,515)	\$ (724,514.62)	12/8/2022	CLOSED
175Q2-MVFT	MVFT	10/10/2018	\$ 13,600,000	CLARK COUNTY MAINTENANCE FY19			\$ 10,336,848	\$ (3,263,152)	\$ (3,263,151.53)	12/8/2022	CLOSED
							\$ -				
TOTALS			\$ 156,096,000				\$ 982,902,038	\$ 169,371,038	\$ 54,938,537.83		

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FUEL TAX		AVAILABLE RESOURCES	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,816,296,615
	\$ (198,966,858)	REMAINING RESOURCES	\$ (100,147,660)
			\$ 238,723,955
			\$ 338,871,615

CITY OF LAS VEGAS				available resources		
unencumbered from previous year				\$ (108,590,829)	10 yr programmed	\$ 309,236,113
				\$ (108,590,829)	remaining resources	\$ (35,361,367)
						\$ 500,000.00 Total this cycle 2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 34,250,000	\$ 250,000			
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 4,850,000				
				ADA UPGRADES PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ 4,500,000	\$ 250,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 11,500,000	\$ 250,000			
142AD-FTI2	FTI2	7/8/2021	\$ 275,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 1,650,000	\$ 275,000	\$ 275,000	7/14/2022	DESIGN
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 11,500,000	\$ 250,000			
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 11,500,000	\$ 250,000			
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 22,700,000				
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 10,000,000				
							\$ -				
OPEN DESIGN CONTRACTS											
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 3,740,000				
037B-MVFT	MVFT	8/9/2012	\$ 500,000	RANCHO (D) see also 037B Q10 (D)	BONANZA	RAINBOW	\$ 500,000				
037E-FTI2	FTI2	7/12/2018	\$ 3,520,000	RANCHO (D)	SAHARA	MESQUITE	\$ 34,020,000				
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DR (D)	CHARLESTON		\$ 2,150,000	\$ 600,000			
078D-FTI2	FTI2	11/18/2021	\$ 250,000	OAKEY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 5,900,000				
079B-FTI2	FTI2	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D) (Q10)	CHARLESTON	VEGAS	\$ 900,000				
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 43,650,000				
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 3,200,000	\$ 2,100,000	\$ 2,100,000.00	11/10/2022	DESIGN
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 17,050,000				
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 7,172,000				
128K-FTI2	FTI2	9/14/2017	\$ 1,600,000	GRAND TETON DRIVE OVERPASS @ US95 (D)	EL CAPITAN	FORT APACHE	\$ 1,600,000				
128L-FTI2	FTI2	9/8/2022	\$ -	GRAND TETON DRIVE OVERPASS @ US95 (C)	EL CAPITAN	TEE PEE	\$ 5,600,000	\$ 5,600,000	\$ 5,600,000	9/8/2022	CONST
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000				
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	NORTHWEST FIBER OPTIC AND ITS IMPROVEMENTS (D)			\$ 500,000				
144AN-FTI2	FTI2	1/12/2023	\$ -	NORTHWEST FIBER OPTIC AND ITS IMPROVEMENTS (C)			\$ 4,700,000	\$ 4,700,000	\$ 4,700,000	1/12/2023	CONST
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PKWY (D)	GRAND CENTRAL PKW	BONANZA RD	\$ 5,550,000	\$ -			
146L-FTI2	FTI2	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,275,000	\$ 160,000			
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS (D)			\$ 600,000				
170E-FTI2	FTI2	5/21/2020	\$ 1,990,000	CENTENNIAL (D) (Q10)	ALPINE RIDGE	DURANGO	\$ 1,990,000	\$ -			
173E-FTI2	FTI2	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 10,700,000				
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 6,075,000	\$ 200,000			
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018 (D) (Q10)			\$ 1,285,000	\$ 500,000	\$ 500,000	2/9/2023	DESIGN
207A-FTI2	FTI2	2/8/2018	\$ 1,000,000	PINTO LANE (D)	RANCHO DRIVE	SHADOW LANE	\$ 1,000,000				
207B-FTI2	FTI2	9/8/2022	\$ -	PINTO LANE (C)	RANCHO DRIVE	SHADOW LANE	\$ 6,560,000	\$ 6,560,000	\$ 6,560,000	9/8/2022	CONST
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET (D)	COLORADO	WYOMING	\$ 750,000				
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS (D)	DECATUR BOULEVARD @ US 95		\$ 250,000	\$ -			
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON (D)	CHARLESTON/WESTW	CHARLESTON/UPLAND	\$ 1,125,000				
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D) (Q10)	BRADLEY	THOM	\$ 500,000				
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	3RD	\$ 6,700,000				
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT			\$ 3,800,000	\$ 250,000			
228B-FTI2	FTI2	1/13/2022	\$ 5,000,000	NORTHWEST TRAFFIC SIGNAL AND ITS (C)			\$ 6,400,000	\$ 1,400,000	\$ 1,400,000	1/12/2023	CONST
235A-FTI2	FTI2	3/12/2020	\$ 350,000	BTH COMPLETE STREET IMPROVEMENTS (D) (Q10)	STEWART	BRIDGER	\$ 950,000				
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 7,250,000	\$ 200,000			
239E-FTI2	FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 7,500,000	\$ 500,000			
246A-FTI2	FTI2	11/12/2020	\$ 360,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 8,040,000	\$ 680,000	\$ 680,000	8/11/2022	DESIGN

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FUEL TAX		AVAILABLE RESOURCES		
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,816,296,615	\$ 238,723,955
	\$ (198,966,858)	REMAINING RESOURCES		\$ (100,147,660)

CITY OF LAS VEGAS					available resources			
unencumbered from previous year					\$ (108,590,829)	10 yr programmed	\$ 309,236,113	\$ (3,380,253)
					\$ (108,590,829)	remaining resources		\$ 31,981,113
								\$ (35,361,367)
							\$ 500,000.00	Total this cycle 2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-2023	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
267A-FTI2	FTI2	4/14/2022	\$ 600,000	OWENS AVENUE/ VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WAS	\$ 600,000					
051R-MVFT	MVFT	2/14/2019	\$ 735,000	VARIOUS RIGHT TURN LANES AT INTERSECTION IMPROVEMENTS			\$ 1,035,000	\$ 300,000				
089P-FTI2	FTI2	3/12/2020	\$ 109,000,000	LAS VEGAS BLVD (C)	STEWART	SAHARA	\$ 104,792,950	\$ (4,207,050)	\$ (4,207,050)	8/11/2022	CONST	
178J-FTI2	FTI2	4/13/2017	\$ 2,120,000	PEDESTRIAN UPGRADES CITY WIDE (C)			\$ 2,720,000	\$ 600,000	\$ 600,000	11/10/2022	CONST	
222A-TIBP	TIBP	2/14/2019	\$ 3,000,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD (D)			\$ 7,450,000	\$ 4,450,000	\$ 4,450,000	9/8/2022	DESIGN	
NEW PROJECTS												
203E-FTI2	FTI2	11/10/2022	\$ -	3RD STREET	BONNEVILLE	BRIDGER	\$ 4,500,000					
				ADCOCK/GARSDIE SAFE ROUTES TO SCHOOL (C)			\$ 450,000	\$ 450,000	\$ 450,000	11/10/2022	CONST	
				ANN/CENTENNIAL INTERSECTION IMPROVEMENTS			\$ 5,800,000	\$ 800,000				
225B-FTI2	FTI2	10/13/2022	\$ -	BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS (C)			\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	10/13/2022	CONST	
				BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 1,000,000	\$ 500,000				
				CHARLESTON BLVD MEDIANS	LINDELL	ESSEX	\$ 500,000	\$ 500,000				
				CHARLESTON BOULEVARD	MAIN	MARYLAND	\$ 2,500,000	\$ 500,000				
				DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,000,000	\$ 500,000				
				FARM ROAD	TEE PEE	OSO BLANCA	\$ 200,000					
				HISTORIC WESTSIDE COMPLETE STREETS			\$ 6,000,000					
236B-FTI2	FTI2	1/12/2023	\$ -	IMPERIAL AVENUE (D)	COMMERCE	3RD	\$ 6,350,000	\$ 350,000	\$ 350,000.0	1/12/2023	DESIGN	
				MARION DRIVE BRIDGE OVER LV WASH	BONANZA	WASHINGTON AVE	\$ 500,000	\$ 500,000				
135AU-FTI2	FTI2	11/10/2022	\$ -	ARTERIAL RECONSTRUCTION -FEDERAL MATCH (C)	CITYWIDE		\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	11/10/2022	CONST	
135AV-FTI2	FTI2	11/10/2022	\$ -	OAKEY BOULEVARD AND PARADISE ROAD (C)	LAS VEGAS BLVD	SAHARA	\$ 4,200,000	\$ 4,200,000	\$ 4,200,000	11/10/2022	CONST	
				SANDHILL ROAD BRIDGE OVER LV WASH	WASHINGTON AVE	OWENS AVE	\$ 500,000	\$ 500,000				
				TRAFFIC SIGNAL PREEMPTION			\$ 4,000,000	\$ 500,000				
				VEGAS DRIVE OVERPASS @ US95			\$ 900,000					
				VIA OLIVERO STORM DRAIN TRAFFIC IMPROVEMENTS	OBANNON	VIA OLIVERO	\$ 500,000					
							\$ -					
							\$ -					
							\$ -					
							\$ -					
CLOSEOUTS												
222B-FTI2	FTI2	2/13/2020	\$ 3,000,000	MARTIN L KING EXTENSION	OAKEY	DESERT INN	\$ -	\$ (3,000,000)	\$ (3,000,000)	8/11/2022	CLOSE OUT	
223J-FTI2	FTI2	12/12/2019	\$ 4,100,000	INTERSECTION IMPROVEMENTS FY 2020			\$ 3,003,317	\$ (1,096,683)	\$ (1,096,683)	9/8/2022	CLOSE OUT	
045D-MVFT	MVFT	3/14/2019	\$ 1,000,000	OGDEN AVENUE (D)	MAIN	LAS VEGAS BLVD	\$ 999,112	\$ (888)	\$ (888)	11/10/2022	CLOSE OUT	
045E-FTI2	FTI2	5/21/2020	\$ 6,000,000	OGDEN AVENUE (C)	MAIN	CASINO CENTER	\$ 5,300,415	\$ (699,585)	\$ (699,585)	11/10/2022	CLOSE OUT	
051M-MVFT	MVFT	9/9/2004	\$ 10,000,000	LAMB BOULEVARD AT CHARLESTON (C)			\$ 6,345,066	\$ (3,654,934)	\$ (3,654,934)	12/8/2022	CLOSE OUT	
128D-MVFT	MVFT	6/12/2003	\$ 3,449,000	GRAND TETON OVERPASS AT US 95 (D)			\$ 3,364,252	\$ (84,748)	\$ (84,748)	12/8/2022	CLOSE OUT	
TOTALS			\$ 193,456,000				\$ 502,692,113	\$ 31,981,113	\$ 24,221,113			

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FUEL TAX		AVAILABLE RESOURCES		\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,816,296,615	\$ 338,871,615
	\$ (198,966,858)	REMAINING RESOURCES		\$ (100,147,660)

CITY OF HENDERSON					available resources		\$ (14,699,399)	
unencumbered from previous year					\$ (74,372,275)	10 yr programmed	\$ 242,326,851	\$ 72,951,851
					\$ (74,372,275)	remaining resources		\$ (87,651,251)
							\$ 18,100,000.00	Total this cycle 2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 11,000,000				
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 32,300,000				
				ADA UPGRADES PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ -				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ -				
142AE-FTI2	FTI2	7/8/2021	\$ 30,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 460,000	\$ 30,000	\$ 30,000	7/14/2022	DESIGN
OPEN DESIGN CONTRACTS											
002AE-FTI2	FTI2	5/19/2022	\$ 2,000,000	EASTERN AVENUE (D)	ST ROSE	PEBBLE	\$ 2,000,000				
002AF-FTI2	FTI2	10/13/2022	\$ -	EASTERN AVENUE (C)	HORIZON RIDGE	SUN CITY ANTHEM	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	10/13/2022	CONST
036C-FTI2	FTI2	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APIAN	\$ 2,250,000				
110D-FTI2	FTI2	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III	GREEN VALLEY	SEVEN HILLS	\$ 6,600,000				
111C-FTI2	FTI2	10/14/2021	\$ 150,000	BERMUDA ROAD AND ST ROSE POWER POLE REMOVAL			\$ 300,000	\$ 150,000	\$ 150,000	9/8/2022	CONST
135AB4-MVFT	MVFT	1/10/2019	\$ 600,000	ARTERIAL RECONSTRUCTION; FY 2019 (D)			\$ 600,000				
135AG-FTI2	FTI2	12/12/2019	\$ 5,000,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 5,000,000				
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM (D)	KELSO DUNES AVE	MARKS STREET	\$ 600,000				
271A-FTI2	FTI2	11/10/2022	\$ -	KELSO DUNES AVENUE AND MARKS STREET (C)	KELSO DUNES AVE	MARKS STREET	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	11/10/2022	CONST
146S-MVFT	MVFT	8/13/2020	\$ 150,000	BUS TURNOUT PROJECT (D)	ST ROSE PKWY	MARYLAND PKWY	\$ 650,000	\$ 25,000	\$ 25,000	7/14/2022	DESIGN
156C-FTI2	FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 4,400,000				
178P-MVFT	MVFT	1/19/2019	\$ 1,550,000	PEDESTRIAN UPGRADES FY 2019 (C)			\$ 3,050,000	\$ 1,500,000	\$ 1,500,000	7/14/2022	CONST
192A-MVFT	MVFT	3/10/2016	\$ 3,655,000	SUNRIDGE HEIGHTS (C)	EXECUTIVE AIRPORT	SEVEN HILLS	\$ 3,880,000	\$ 225,000	\$ 225,000	9/8/2022	DESIGN
192E-FTI2	FTI2	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 7,550,000				
216A-FTI2	FTI2	9/13/2018	\$ 725,000	NEVADA STATE (D)	PARADISE HILLS	I-515	\$ 1,025,000	\$ 200,000	\$ 200,000	7/14/2022	DESIGN
								\$ 100,000	\$ 100,000	2/9/2023	DESIGN
216C-FTI2	FTI2	10/13/2022	\$ -	NEVADA STATE (C)	PARADISE HILLS	I-515	\$ 13,500,000	\$ 13,500,000	\$ 13,500,000	10/13/2022	CONST
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	LAS VEGAS BLVD	LARSON	\$ 4,250,000				
223Y-FTI2	FTI2	2/10/2022	\$ 900,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	VOLUNTEER/BERMUDA	BERMUDA/ERIE	\$ 5,400,000				
224A-FTI2	FTI2	5/23/2019	\$ 2,200,000	BOULDER HIGHWAY (D)	WAGONWHEEL	TULIP FALLS	\$ 12,200,000	\$ 10,000,000	\$ 10,000,000	9/8/2022	DESIGN
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 1,200,000				
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGE; I-215 (D)	at PECOS	at GREEN VALLEY	\$ 5,500,000				
229C-FTI2	FTI2	11/18/2021	\$ 1,000,000	INTERCHANGE; I-515 (D)	at VIA NOBILA		\$ 1,000,000				
234A-FTI2	FTI2	12/12/2019	\$ 1,500,000	GILLESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 5,000,000				
240A-FTI2	FTI2	6/12/2019	\$ 760,000	SUNSET ROAD, I-515 TO PABCO (D)	I-515	PABCO	\$ 760,000				
240E-FTI2	FTI2	11/10/2022	\$ -	SUNSET ROAD, I-515 TO PABCO (C)	I-515	BURNS	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	11/10/2022	CONST
263A-FTI2	FTI2	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 4,650,000				
264A-FTI2	FTI2	10/14/2021	\$ 700,000	SEVEN HILLS (D)	GRAND HILLS	ST. ROSE AND LOOP	\$ 7,700,000				
							\$ -				
NEW PROJECTS											
			\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000				
			\$ -	ANTHEM HIGHLANDS	BICENTENNIAL	DEMOCRACY	\$ 2,000,000				
			\$ -	ANTHEM PARKWAY	HAMPTON ROAD	REUNION NORTH	\$ -				
			\$ -	ANTHEM PARKWAY	BICENTENNIAL	HAMPTON	\$ 4,000,000				
			\$ -	ANTHEM PARKWAY AND REUNION TO EASTERN	PECOS RIDGE	REUNION NORTH	\$ 1,000,000				
			\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 350,000				

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FUEL TAX		AVAILABLE RESOURCES		\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,816,296,615	\$ 338,871,615
	\$ (198,966,858)	REMAINING RESOURCES		\$ (100,147,660)

CITY OF HENDERSON				
unencumbered from previous year	\$ (74,372,275)	available resources	\$ 242,326,851	\$ (14,699,399)
	\$ (74,372,275)	10 yr programmed		\$ 72,951,851
		remaining resources		\$ (87,651,251)
				\$ 18,100,000.00 Total this cycle 2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	ARROYO GRANDE BLVD	STEPHANIE STREET	SUNSET ROAD	\$ -				
			\$ -	ATCHLEY DRIVE	ANTHEM TO SOMERSV	SOMERSWORTH LOOP TO A	\$ 4,000,000				
			\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000				
			\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000				
			\$ -	ATLANTIC AVENUE	PACIFC	VICTORY	\$ 500,000				
			\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000				
			\$ -	AUTOSHOW DRIVE	GIBSON ROAD	EASTGATE ROAD	\$ 500,000				
			\$ -	BERMUDA	VOLUNTEER	ST ROSE	\$ 800,000				
			\$ -	BICENTENNIAL PARKWAY	VIA INSPIRADA	ANTHEM PARKWAY	\$ 800,000				
			\$ -	BURKHOLDER	RACETRACK	LAKE MEAD	\$ -				
			\$ -	BURKHOLDER	RACETRACK ROAD	EAST CITY LIMITS	\$ 2,000,000				
			\$ -	CACTUS GARDEN DR	ETHEL M	TV S DR	\$ 500,000				
			\$ -	CAPE HORN DRIVE	GIBSON ROAD	COURIER ST	\$ -				
			\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 800,000				
			\$ -	CENTER STREET	BURKHOLDER BLVD	LAKE MEAD PKWY	\$ -				
			\$ -	COLLEGE	MISSION	BOULDER HWY	\$ -				
			\$ -	COMMERCIAL WAY	WARM SPRINGS	EASTGATE ROAD	\$ 1,000,000				
			\$ -	CORNUCOPIA AVE	GIBSON ROAD	EASTGATE ROAD	\$ 800,000				
			\$ -	CORONADO CENTER AND PECOS RIDGE	ST ROSE	PECOS RIDGE TO EASTERN	\$ -				
			\$ -	CORONEOS DRIVE	SUNSET ROAD	BOULDER HIGHWAY	\$ -				
			\$ -	DEMOCRACY	ANTHEM HIGHLANDS	CHATEAU CLAREMONT	\$ 3,000,000				
			\$ -	DEMOCRACY DRIVE	ANTHEM HIGHLANDS	VIA INSPIRADA	\$ -				
			\$ -	DESERT SHADOW TRAIL	PASEO VERDE	PASEO VERDE	\$ -				
			\$ -	EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	\$ 1,000,000				
			\$ -	EASTGATE	SUNSET ROAD	WARM SPRINGS RD	\$ 1,000,000				
			\$ -	EASTGATE RD	WARM SPRINGS	LAKE MEAD	\$ 1,000,000				
			\$ -	ELLIOT ROAD	SUNSET ROAD	BOULDER HIGHWAY	\$ 500,000				
			\$ -	EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$ 3,000,000				
			\$ -	FOSTER AVENUE	SUNSET ROAD	BOULDER HIGHWAY	\$ 1,000,000				
			\$ -	GALLERIA DRIVE	STEPHANIE STREET	GIBSON ROAD	\$ 500,000				
			\$ -	GALLERIA DRIVE	GIBSON	BOULDER HIGHWAY	\$ 500,000				
			\$ -	GALLERIA DRIVE	BOULDER HIGHWAY	PABCO	\$ -				
			\$ -	GALLERIA DRIVE	OLIVIA PRKWAY	DAVE WOOD	\$ -				
			\$ -	GALLERIA DRIVE	DAVE WOOD	LAKE LAS VEGAS	\$ 400,000				
			\$ -	GALLERIA DRIVE BEAUTIFICATION	BOULDER HIGHWAY	PABCO	\$ 250,000				
			\$ -	GIBSON RD	HORIZON RIDGE PKWY	I-215	\$ 300,000				
			\$ -	GIBSON RD PH1	BOULDER HWY	1-515	\$ 1,000,000				
			\$ -	GRAND HILLS	EASTERN	SEVEN HILLS	\$ -				
			\$ -	GREEN VALLEY PARKWAY	HORIZON RIDGE	I-215	\$ -				
			\$ -	GREEN VALLEY PARKWAY	UPRR TRACKS	RAMROD	\$ 500,000				
			\$ -	GREEN VALLEY PARKWAY	I-215	UPRR TRACKS	\$ -				
			\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 1,000,000				
			\$ -	HAMPTON	SUN CITY ANTHEM	ANTHEM PARKWAY	\$ -				
			\$ -	HIGHVIEW	GREENVALLEY	VALLE VERDE	\$ 500,000				
			\$ -	HORIZON DR	HORIZON RIDGE PKWY	BOULDER HIGHWAY	\$ 1,000,000				
110E-FT12	FT12	2/9/2023	\$ -	HORIZON RIDGE PKWY - PHASE I (C)	GIBSON	EAST COH LIMIT	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000	2/9/2023	CONST
			\$ -	HORIZON RIDGE PKWY - PHASE II	GREEN VALLEY	GIBSON	\$ 1,000,000				
			\$ -	JEFFREYS	SUNRIDGE HEIGHTS	ST ROSE PARKWAY	\$ -				

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

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FUEL TAX		AVAILABLE RESOURCES		\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,816,296,615	\$ 338,871,615
	\$ (198,966,858)	REMAINING RESOURCES		\$ (100,147,660)

CITY OF HENDERSON				
unencumbered from previous year	\$ (74,372,275)	available resources	\$ 242,326,851	\$ (14,699,399)
	\$ (74,372,275)	10 yr programmed		\$ 72,951,851
		remaining resources		\$ (87,651,251)
				\$ 18,100,000.00 Total this cycle 2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	JESSUP	ROBINDALE	WIGWAM	\$ -				
			\$ -	LAKE LAS VEGAS ROUNDABOUT	GALLERIA DRIVE	LAKE LAS VEGAS	\$ 400,000				
			\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 1,000,000				
			\$ -	LAS VEGAS BLVD, SLOAN RD TO ST. ROSE PKWY	VIA INSPIRADA	ST. ROSE PKWY	\$ -				
			\$ -	MAGIC WAY	EQUESTRIAN	WARM SPRINGS	\$ -				
			\$ -	MAJOR AVENUE	WARM SPRINGS	VAN WAGENEN	\$ -				
			\$ -	MARKS	GALLERIA	WARM SPRINGS RD	\$ -				
270A-FTI2	FTI2	11/10/2022	\$ -	MARY CREST/GALLAGHER CREST	AMERICAN PACIFIC	CASSIA WAY	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	11/10/2022	CONST
			\$ -	MIDDLEGATE	SUNSET ROAD	GALLERIA DRIVE	\$ -				
			\$ -	MISSION DR PH I	COH LIMITS	COLLEGE DR	\$ -				
			\$ -	MISSION DRIVE	COLLEGE	UPRR TRACKS	\$ -				
			\$ -	MONTELAGO BLVD AND LAKE LAS VEGAS PKWY	LAKE MEAD PARKWAY	LOOP	\$ -				
			\$ -	OLD VEGAS TRAIL	WAGONWHEEL	PARADISE HILLS	\$ -				
			\$ -	OLSEN STREET	LAKE MEAD	CALICO RIDGE	\$ -				
			\$ -	OLYMPIC	GREEN VALLEY	MOUNTAIN VISTA	\$ -				
			\$ -	PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ 1,000,000				
			\$ -	PACIFIC AVENUE	VAN WAGENEN	HORIZON DRIVE	\$ -				
			\$ -	PALO VERDE	BOULDER HIGHWAY	DRAKE ST	\$ -				
			\$ -	PARADISE HILLS	CALVERT	GREENWAY	\$ 800,000				
			\$ -	PARADISE HILLS	COMPASSION DR	OLD VEGAS TRAIL	\$ -				
			\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ -				
			\$ -	PARKSON ROAD	SUNSET ROAD	WARM SPRINGS RD	\$ -				
			\$ -	PASEO VERDE	STEPHANIE	HORIZON RIDGE	\$ -				
			\$ -	PASEO VERDE	ST ROSE	GREEN VALLEY PARKWAY	\$ -				
			\$ -	PASEO VERDE PARKWAY	GREEN VALLEY	STEPHANIE ST	\$ -				
			\$ -	PEBBLE	PECOS	WIGWAM	\$ 1,000,000				
			\$ -	PECOS ROAD (C)	I-215	WINDMILL	\$ -				
			\$ -	PECOS ROAD	WINDMILL LANE	WARM SPRINGS RD	\$ -				
			\$ -	PUEBLO	BOULDER HIGHWAY	LAKE MEAD	\$ -				
			\$ -	RACETRACK RD	BOULDER HIGHWAY	ATHENS AVENUE	\$ -				
272A-FTI2	FTI2	1/12/2023	\$ -	RAIDERS WAY (D)	ST ROSE PARKWAY	EXECUTIVE AIRPORT	\$ 200,000	\$ 200,000	\$ 200,000	1/12/2023	DESIGN
			\$ -	RAIDERS WAY	EXECUTIVE AIRPORT	VOLUNTEER BLVD	\$ -				
			\$ -	RAMROD	GREEN VALLEY	SUNSET	\$ -				
			\$ -	REUNION	EASTERN	REUNION LOOP TO ANTHEM	\$ 500,000				
			\$ -	REUNION LOOP NORTH	ANTHEM	APPEGIO	\$ -				
			\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 500,000				
			\$ -	ROBINDALE	GREEN VALLEY	EASTERN	\$ 500,000				
			\$ -	ROMA HILLS	HORIZON RIDGE	ASCAYA	\$ -				
			\$ -	RUSSELL ROAD	NEW BEGINNINGS DR	WEST CITY LIMITS	\$ -				
			\$ -	SANDY RIDGE	HORIZON RIDGE	SUMMIT GROVE	\$ 1,000,000				
			\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 1,000,000				
			\$ -	SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 400,000				
			\$ -	SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 500,000				
			\$ -	SILVER SPRINGS	GREEN VALLEY	VALLE VERDE	\$ -				
			\$ -	STARR AVE	BERMUDA	ST ROSE PARKWAY	\$ 250,000				
			\$ -	STEPHANIE ST	SUNSET ROAD	RUSSELL ROAD	\$ 250,000				
			\$ -	STEPHANIE STREET	SUNSET ROAD	RAILROAD TRACKS	\$ -				
			\$ -	STEPHANIE STREET	I215	CIELO ABIERTO	\$ -				
			\$ -	STUFFLEBEAM	GIBSON	RUSSELL	\$ -				

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Capital Improvement Plan

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FUEL TAX		AVAILABLE RESOURCES		\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,816,296,615	\$ 338,871,615
	\$ (198,966,858)	REMAINING RESOURCES		\$ (100,147,660)

CITY OF HENDERSON				
unencumbered from previous year	\$ (74,372,275)	available resources	\$ 242,326,851	\$ (14,699,399)
	\$ (74,372,275)	10 yr programmed		\$ 72,951,851
		remaining resources		\$ (87,651,251)
				\$ 18,100,000.00 Total this cycle 2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	SUMMIT GROVE	EASTERN	SANDY RIDGE	\$ 500,000				
			\$ -	SUN CITY ANTHEM	ANTHEM PARKWAY	VOLUNTEER BLVD	\$ -				
			\$ -	SUN CITY ANTHEM	VOLUNTEER BLVD	BICENTENNIAL PARKWAY	\$ -				
192G-FTI2	FTI2	10/13/2022	\$ -	SUNRIDGE HEIGHTS/AMIGO (C)	SUNRIDGE HEIGHTS	BRUNER	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	10/13/2022	CONST
			\$ -	SUNSET ROAD	ANNIE OAKLEY DR	SUNSET WY	\$ -				
			\$ -	SUNSET ROAD	I-515	WHITNEY RANCH DRIVE	\$ -				
			\$ -	SUNSET ROAD/MOUNTAIN VISTA	WHITNEY RANCH DRIV	WHITNEY MESA DRIVE	\$ -				
			\$ -	TRAFFIC CALMING (CALVERT/WATERWHEEL FALLS)			\$ 300,000				
			\$ -	VALLE VERDE DR	HORIZON RIDGE PKW	HIGH VIEW	\$ -				
			\$ -	VALLE VERDE DR	HIGH VIEW	SUNSET WAY	\$ -				
			\$ -	VAN WAGENEN	GREENWAY	LAKE MEAD	\$ 12,000,000				
			\$ -	VIA INSPIRADA	VOLUNTEER	BICENTENNIAL PARKWAY	\$ -				
			\$ -	VIA INSPIRADA	BICENTENNIAL PARKW	LAS VEGAS BLVD	\$ -				
			\$ -	VOLUNTEER BLVD	LAS VEGAS BLVD	SUN CITY ANTHEM	\$ -				
			\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ -				
			\$ -	WARM SPRINGS	ARROYO GRANDE	PECOS ROAD	\$ 500,000				
			\$ -	WARM SPRINGS	BOULDER HIGHWAY	LAKE MEAD	\$ 500,000				
			\$ -	WARM SPRINGS RD	ARROYO GRANDE BLV	BOULDER HIGHWAY	\$ -				
			\$ -	WATER STREET	LAKE MEAD	BOULDER HIGHWAY	\$ -				
			\$ -	WEISNER/BURNS	SUNSET	COH LIMITS	\$ -				
			\$ -	WHITNEY RANCH DR	SUNSET ROAD	RUSSELL ROAD	\$ 400,000				
			\$ -	WIGWAM	EASTERN	I-515	\$ 12,500,000				
			\$ -	WINDMILL	ARROYO GRANDE	GREEN VALLEY	\$ 900,000				
			\$ -	WHITNEY RANCH DRIVE	SUNSET ROAD	ARROYO GRANDE	\$ 1,000,000				
			\$ -	WINDMILL PARKWAY	LA ALBA	GREEN VALLEY PARKWAY	\$ -				
							\$ -				
CLOSEOUTS											
002AC-FTI2	FTI2	5/18/2017	\$ 530,000	EASTERN IMPROVEMENTS - PHASE 1 CORRIDOR STUDY (D)	HORIZON RIDGE	I-215	\$ 529,284	\$ (716)	\$ (716)	12/8/2022	CLOSED
136D-FTI2	FTI2	5/20/2021	\$ 3,000,000	PASEO VERDE PKWY, STEPHANI TO HORIZON RIDGE (C)			\$ 2,004,482	\$ (995,518)	\$ (995,518)	12/8/2022	CLOSED
201A-FTI2	FTI2	5/18/2017	\$ 3,600,000	ROMA HILLS, HORIZON RIDGE TO ASCAYA (C)			\$ 3,379,989	\$ (220,011)	\$ (220,011)	12/8/2022	CLOSED
200A-FTI2	FTI2	5/18/2017	\$ 8,170,000	BASIC ROAD (C)	PACIFC	BOULDER HIGHWAY	\$ 7,908,095	\$ (261,905)	\$ (261,905)	1/12/2023	CLOSED
							\$ -				
TOTALS			\$ 42,220,000				\$ 284,546,851	\$ 72,951,851	\$ 72,951,851		

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FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,816,296,615
	\$ (198,966,858)	REMAINING RESOURCES	\$ (100,147,660)

CITY OF NORTH LAS VEGAS				available resources	\$ 27,262,505
unencumbered from previous year				10 yr programmed	\$ 167,577,180
				remaining resources	\$ 1,930,325
					\$ 2,000,000.00 Total this cycle 2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 19,000,000	\$ 7,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 6,390,000	\$ 890,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 5,150,000	\$ 250,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 5,643,000	\$ 143,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 4,200,000	\$ 200,000			
142AF-FI2	FTI2	7/8/2021	\$ 50,000.00	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 1,020,000	\$ 50,000	\$ 50,000	7/14/2022	DESIGN
OPEN DESIGN CONTRACTS											
048M-FI2	FTI2	7/11/2019	\$ 50,000.00	LAKE MEAD BOULEVARD (D)	SIMMONS	LOSEE	\$ 115,000	\$ 65,000	\$ 65,000	11/10/2022	DESIGN
048N-FI2	FTI2	11/18/2021	\$ 400,000.00	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 4,700,000	\$ 4,300,000			
089N-FI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD (D)	TONOPAH	CAREY	\$ 25,250,000				
148E-FI2	FTI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 2,700,000	\$ 2,100,000			
149G-FI2	FTI2	9/9/2021	\$ 830,000.00	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 9,330,000				
160B-FI2	FTI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 9,657,000				
163C-FI2	FTI2	10/14/2021	\$ 400,000.00	COMMERCE STREET (D)	HENDERSON CIR	CRAIG	\$ 3,900,000				
165D-FI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN (D)	LOSEE	COMMERCE	\$ 16,800,000				
170D-FI2	FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 13,980,000				
175K-MVFT	MVFT	2/9/2017	\$ 1,020,000	GILMORE AVE (C)	SIMMONS	ALLEN	\$ 1,250,000	\$ 230,000	\$ 230,000	10/13/2022	CONST
175Z-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 1,660,000	\$ 1,500,000			
175AE-FI2	FTI2	12/8/2022	\$ -	NEIGHBORHOOD REHABILITATION PROG FY23(D)			\$ 110,000	\$ 110,000	\$ 110,000	12/8/2022	DESIGN
176F-FI2	FTI2	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS (D)			\$ 4,200,000	\$ 2,500,000			
205A-FI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM (D)			\$ 920,000	\$ 420,000			
223AF-FI2	FTI2	2/9/2023	\$ -	ARTERIAL MAINTENANCE ON-CALL PROGRAM (C)			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	2/9/2023	CONST
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20	CAREY/SIMMONS	DECATUR/GRAND TETON	\$ 800,000	\$ 500,000			
223X-MVFT	MVFT	6/10/2021	\$ 225,000	INTERSECTION IMPROVEMENTS (C)	CHEYENNE	REVERE	\$ 540,000	\$ 315,000	\$ 315,000	7/14/2022	CONST
223AC-FI2	FTI2	7/14/2022	\$ -	INTERSECTION IMPROVEMENTS ON DEER SPRINGS (D)			\$ 400,000	\$ 400,000	\$ 400,000	7/14/2022	DESIGN
232A-FI2	FTI2	10/10/2019	\$ 885,000	CIVIC CENTER (D)	CAREY	CHEYENNE	\$ 7,885,000				
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 2,325,000	\$ 2,000,000			
239H-FI2	FTI2	7/14/2022	\$ -	SAFETY UPGRADES AT CAMINO AL NORTE (D)			\$ 107,000	\$ 107,000	\$ 107,000	7/14/2022	DESIGN
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000				
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000				
232B-FI2	FTI2	11/10/2022	\$ -	CIVIC CENTER AND ALEXANDER (D)	CHEYENNE	PECOS	\$ 2,165,000	\$ 200,000	\$ 200,000	11/10/2022	DESIGN
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 2,235,000	\$ 210,000			
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				TROPICAL	LAMB	PECOS	\$ 2,390,000				
							\$ -				
CLOSEOUTS											
142W-MVFT	MVFT	7/9/2020	\$ 50,000	NON PROJECT SPECIFIC FY 2021 (D)			\$ 33,438	\$ (16,562)	\$ (16,562)	7/14/2022	CLOSE OUT
193A-MVFT	MVFT	9/8/2016	\$ 5,822,000	BROOKS AVE (C)	NORTH 5TH	MARTIN L KING BLVD	\$ 5,680,742	\$ (141,258)	\$ (141,258)	7/14/2022	CLOSE OUT
							\$ -				
							\$ -				
TOTALS			\$ 19,069,000				\$ 186,646,180	\$ 25,332,180	\$ 3,319,180		

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FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,816,296,615
	\$ (198,966,858)	REMAINING RESOURCES	\$ (100,147,660)

RTC & TIBP RESOURCES				available resources	\$ 41,915,000
unencumbered from previous year				10 yr programmed	\$ 228,264,070
				remaining resources	\$ 12,265,930
					\$ - Total this cycle
					2/9/2023

REGIONAL TRANSPORTATION COMMISSION (RTC)									RTC		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	FAST AMS Operating Budget - Detail from MS Govern			\$ 22,910,000	\$ 5,460,000			
OPEN DESIGN CONTRACTS											
003Z-FT12	FT12	2/13/2020	\$ 25,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ 15,000,000	\$ 15,000,000	12/8/2022	DESIGN
144AM-FT12	FT12	8/12/2021	\$ 250,000	ITS DATA ANALYTICS			\$ 1,500,000	\$ 750,000	\$ 750,000	12/8/2022	DESIGN
257A-FT12	FT12	8/12/2021	\$ 500,000	BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 1,500,000				
262A-FT12	FT12	9/9/2021	\$ 150,000	ITS FAST PROGRAM SERVICES - ON CALL DESIGN SERVICE			\$ 650,000	\$ 500,000	\$ 500,000	7/14/2022	DESIGN
262C-FT12	FT12	11/18/2021	\$ 500,000	REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 3,500,000	\$ 1,000,000			
262D-FT12	FT12	9/9/2021	\$ 2,000,000	ITS INFRASTRUCTURE MASTER PLAN			\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	9/8/2022	DESIGN
262E-FT12	FT12	9/9/2021	\$ 400,000	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR			\$ 1,900,000	\$ 1,000,000	\$ 1,000,000	7/14/2022	CONST
262F-FT12	FT12	2/10/2021	\$ 750,000	TRAFFIC SIGNAL SOFTWARE (D)			\$ 11,250,000	\$ 500,000	\$ 500,000	12/8/2022	DESIGN
				ADAPTIVE SIGNAL CORRIDOR PROJECTS			\$ 11,400,000	\$ 1,400,000			
							\$ -				
NEW PROJECTS											
				B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM			\$ 220,000	\$ 55,000			
				ITS INFRASTRUCTURE SECURITY			\$ 3,500,000	\$ 500,000			
				CAMERAS AT ALL INTERSECTIONS			\$ 2,000,000				
				TRAFFIC MANAGEMENT CENTER-VIDEO WALL (NDOT SPLIT)			\$ 2,000,000				
				HUB 5 RELOCATION _ EVALUATION REPORT (NDOT SPLIT)			\$ 500,000	\$ 500,000			
				WORKZONE MANAGEMENT			\$ 500,000	\$ 500,000			
							\$ -				
							\$ -				
CLOSEOUTS											
262B-FT12	FT12	9/9/2021	\$ 100,000	ADAPTIVE TRAFFIC SIGNAL- LVB FEASIBILITY STUDY			\$ 84,070	\$ (15,930)	\$ (15,930)	8/11/2022	Close out
262G-FT12	FT12	2/10/2022	\$ 500,000	ADAPTIVE TRAFFIC SIGNAL- SYSTEMS ENGINEERING			\$ -	\$ (500,000)	\$ (500,000)	8/11/2022	Close out
			\$ -				\$ -				
			\$ -				\$ -				
			\$ -				\$ -				
			\$ -				\$ -				
RTC Total			\$ 30,150,000				\$ 193,414,070	\$ 29,649,070	\$ 20,234,070		

RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP) Transportation Investment Business Plan									TIBP		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
222A-FT12	FT12	2/14/2019	\$ 3,000,000	CLV, PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (D)			\$ 7,450,000	\$ 4,450,000	\$ 4,450,000	9/8/2022	DESIGN
				PEDESTRIAN BRIDGE AT SAHARA AVE AT LAS VEGAS BLVD (C)			\$ 25,000,000				
							\$ -				
NEW PROJECTS											
				TIBP ROAD PROJECTS			\$ 41,000,000	\$ 1,000,000			
							\$ -				
TIBP Total			\$ 63,300,000				\$ 73,450,000	\$ 5,450,000	\$ 4,450,000		

TOTAL			\$ 93,450,000				\$ 266,864,070	\$ 35,099,070			
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Capital Improvement Plan**

Updated February 9th, 2023

FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,816,296,615
	\$ (198,966,858)	REMAINING RESOURCES	\$ (100,147,660)

CITY OF BOULDER CITY											
unencumbered from previous year				\$ 6,179,801	available resources	\$ 9,220,890					
				\$ 6,179,801	10 yr programmed	\$ 17,664,011	\$ 2,864,011				
					remaining resources	\$ 6,356,879					
							\$ - Total this cycle 2/9/2023				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 5,000,000	\$ 1,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,595,000	\$ 1,195,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 600,000	\$ -			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 500,000	\$ 100,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 400,000	\$ -			
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
135AS-FTI2	FTI2	2/10/2022	\$ 1,000,000	ARTERIAL RECONSTRUCTION PROGRAM FY22			\$ 1,000,000				
175AA-FTI2	FTI2	2/10/2022	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 1,000,000				
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY20 (D)			\$ 200,000				
261A-FTI2	FTI2	9/9/2021	\$ 100,000.00	NEVADA WAY RIGHT-OF-WAY (D)			\$ 100,000				
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				BOULDER CITY PKWY COMPLETE STREETS PH 2	BUCHANAN	PACIFICA WAY- EAST CITY	\$ 6,750,000	\$ 750,000			
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
239B-FTI2	FTI2			Safety Upgrades Program City of Boulder City FY 2021 (C)			\$ (158)	\$ (157.90)	\$ (157.90)	11/10/2022	Close out
135AB5-FTI2	FTI2			Arterial Reconstruction - Boulder City Pavement Eval Fiscal Year 2019 (D)			\$ (85,060)	\$ (85,059.78)	\$ (85,059.78)	11/10/2022	Close out
159F-FTI2	FTI2			City of Boulder City Bicycle Path Asphalt Paving FY 2020 (C)			\$ (62,159)	\$ (62,158.58)	\$ (62,158.58)	11/10/2022	Close out
175W-FTI2	FTI2			Neighborhood Rehab- City of Boulder City Maintenance FY 2021 (C)			\$ (33,613)	\$ (33,612.65)	\$ (33,612.65)	11/10/2022	Close out
TOTALS			\$ 2,300,000				\$ 19,964,011	\$ 2,864,011	\$ (180,989)		

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Capital Improvement Plan

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FUEL TAX		AVAILABLE RESOURCES	\$	238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$	(198,966,858)	10 yr PROGRAMMED	\$ 1,816,296,615
	\$	(198,966,858)	REMAINING RESOURCES	\$ (100,147,660)

CITY OF MESQUITE				
		available resources	\$	6,671,104
unencumbered from previous year	\$	2,701,393	10 yr programmed	\$ 24,422,351
	\$	2,701,393	remaining resources	\$ (51,248)
				\$ - Total this cycle 2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 8,550,000	\$ 500,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 3,350,000	\$ 500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,000,000	\$ 100,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 4,000,000				
OPEN DESIGN CONTRACTS											
063AU-MVFT	MVFT	5/20/2021	\$ 60,000	2021 TRAFFIC SIGNAL IMPROVEMENTS PROJECT (D)	RIVERSIDE ROAD/ HAFEN LANE	FALCON RIDGE/ FLAT TOP MESA	\$ 800,000	\$ 740,000			
063AX-FTI2	FTI2	9/9/2021	\$ 185,000	MESQUITE; ROADWAY IMPROVEMENTS (D)	LEAVITT LANE	HAFEN LANE	\$ 185,000				
063BB-FTI2	FTI2	12/8/2022	\$ -	MESQUITE; ROADWAY IMPROVEMENTS (C)	LEAVITT LANE	HAFEN LANE	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	12/8/2022	CONST
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				PIONEER BOULEVARD			\$ 1,500,000	\$ 1,500,000			
				JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 1,100,000	\$ 100,000			
							\$ -				
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
063AV-FTI2	FTI2			FALCON RIDGE PKWY, HORIZON BOULEVARD HALF ROADWAY (C)			\$ (717,649)	\$ (717,649)	\$ (717,649)	11/10/2022	CLOSED
							\$ -				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 245,000				\$ 24,667,351	\$ 6,722,351	\$ 3,282,351		

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SALES TAX (Q10)							AVAILABLE RESOURCES		\$ 126,998,790			
UNENCUMBERED FROM PREVIOUS YEAR							\$ (42,948,862)	PROGRAMMED	\$ 802,515,600	\$ 185,312,000		
							\$ (42,948,862.06)	REMAINING RESOURCES		\$ (58,313,210)		
									\$ 126,998,790	\$ 14,350,000.00 Total this cycle 2/9/2023		
CLARK COUNTY							available resources		\$ 58,468,594			
unencumbered from previous year							\$ (20,381,680)	programmed	\$ 327,910,000	\$ 107,935,000		
							\$ (20,381,680)	remaining resources		\$ (49,466,406)		
									\$ 6,250,000.00 Total this cycle	2/9/2023		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
190N-Q10	Q10	2/11/2021	\$ 2,000,000	TRAIL CONNECTIVITY (D)	BLUE DIAMOND WASH TR	WY	\$ 6,000,000					
255A-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,030,000					
190Q-Q10	Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGES (D)	EASTERN	CHARLESTON	\$ 10,700,000					
006K-FTI2	FTI2	9/10/2020	\$ 1,200,000	TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000	\$ 12,000,000				
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR	CACTUS	WARM SPRINGS	\$ 23,850,000	\$ 20,000,000				
010P-FTI2	FTI2	9/10/2020	\$ 800,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 11,360,000	\$ 10,560,000				
083B-FTI2	FTI2	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 13,000,000					
				MAINTENANCE			\$ 115,000,000					
223AA-Q10	Q10	4/14/2022	\$ 3,500,000	INTERSECTION IMPROVEMENTS PHASE II (C)			\$ 5,500,000	\$ 2,000,000	\$ 2,000,000	10/13/2022		CONST
241C-Q10	Q10	5/19/2022	\$ 4,000,000	DEAN MARTIN DRIVE (C)	OQUENDO ROAD	ALI BABA LANE	\$ 5,600,000	\$ 1,600,000	\$ 1,600,000	1/12/2023		CONST
							\$ -					
NEW PROJECTS												
				BELTWAY TRAIL BRIDGE	AT SPENCER		\$ 3,000,000					
007R-Q10	Q10	6/9/2022	\$ 27,000,000	DECATUR BOULEBARD (C)	TROPICANA	SAHARA	\$ 33,000,000	\$ 6,000,000	\$ 6,000,000	2/9/2023		CONST
				FLAMINGO BRIDGE	CC215		\$ 8,000,000					
190W-Q10	Q10	2/9/2023	\$ -	FLAMINGO WASH TRAIL (C)	MARYLAND	PALOS VERDES	\$ 250,000	\$ 250,000	\$ 250,000	2/9/2023		CONST
				FORT APACHE BRIDGE	CC215		\$ 6,000,000					
				I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000	\$ 500,000				
				LAS VEGAS BLVD PEDESTRIAN BRIDGE	BELLAGIO		\$ 26,900,000					
				PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,500,000	\$ 500,000				
				RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 6,000,000					
190U-Q10	Q10	9/8/2022	\$ -	ROBINDALE PEDESTRIAN GRADE SEPARATIONS (D)			\$ 14,000,000	\$ 600,000	\$ 600,000	9/8/2022		DESIGN
				SAHARA TRAIL BRIDGE	CC215		\$ 5,500,000	\$ 500,000				
190V-Q10	Q10	10/13/2022	\$ -	SPENCER GREENWAY TRAIL (D)			\$ 325,000	\$ 325,000	\$ 325,000	10/13/2022		DESIGN
				TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000	\$ 500,000				
				WINDMILL TRAIL BRIDGE			\$ 3,500,000	\$ 500,000				
099F-Q10	Q10	7/14/2022	\$ -	HOLLYWOOD BOULEVARD (C)	LAKE MEAD	CHEYENNE	\$ 11,600,000	\$ 9,500,000	\$ 9,500,000	7/14/2022		CONST
							\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	1/12/2023		CONST
116E-Q10	Q10	7/14/2022	\$ -	HACIENDA (C)	DECATUR	RAINBOW	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	7/14/2022		CONST
033U-Q10	Q10	7/14/2022	\$ -	JONES (C)	BLUE DIAMOND	WINDMILL	\$ 31,000,000	\$ 31,000,000	\$ 31,000,000	7/14/2022		CONST
190T-Q10	Q10	7/14/2022	\$ -	TRAIL CONNECTIVITY: PEDESTRIAN BRIDGE (C)	MOUNTAINS EDGE RUSH CR		\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	7/14/2022		CONST
							\$ 500,000	\$ 500,000	\$ 500,000	11/10/2022		CONST
CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
TOTALS			\$ 45,205,000				\$ 373,115,000	\$ 107,935,000	\$ 62,875,000			

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SALES TAX (Q10)							AVAILABLE RESOURCES		\$ 126,998,790			
UNENCUMBERED FROM PREVIOUS YEAR							\$ (42,948,862)	PROGRAMMED	\$ 802,515,600	\$ 185,312,000		
							\$ (42,948,862.06)	REMAINING RESOURCES		\$ (58,313,210)		
									\$ 126,998,790	\$ 14,350,000.00 Total this cycle 2/9/2023		
CITY OF LAS VEGAS							available resources		\$ 6,296,611			
unencumbered from previous year							\$ (37,410,884)	programmed	\$ 162,320,000	\$ 12,805,000		
							\$ (37,410,884)	remaining resources		\$ (6,508,389)		
									\$ 1,500,000.00	Total this cycle 2/9/2023		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
037B-Q10	Q10	3/10/2011	\$ 7,369,000	RANCHO (D)	BONANZA	RAINBOW	\$ 7,369,000					
124C-Q10	Q10	2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 25,012,000					
170C-Q10	Q10	4/11/2013	\$ 161,887	CENTENNIAL PARKWAY (D) TRAFFIC SIGNALS	SKY POINTE	US-95	\$ 661,887					
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 17,100,000					
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 5,204,000					
204B-Q10	Q10	4/12/2022	\$ 9,600,000	7TH STREET (C)	BRIDGER	STEWART	\$ 11,600,000	\$ 2,000,000	\$ 2,000,000	1/12/2023	CONST	
255B-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE @			\$ 605,000	\$ 55,000	\$ 55,000	12/8/2022	CONST	
238A-Q10	Q10	6/11/2020	\$ 1,350,000	DOWNTOWN MOBILITY IMPROVEMENTS			\$ 1,350,000					
238D-Q10	Q10	9/8/2022	\$ -	DOWNTOWN MOBILITY OPERATIONS PROGRAM			\$ 500,000	\$ 500,000	\$ 500,000	9/8/2022	CONST	
048L-F12	FT12	5/23/2019	\$ 703,750	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIPATION) (D)	SIMMONS	LOSEE	\$ 20,703,750					
NEW PROJECTS												
				8TH COMPLETE STREET IMPROVEMENTS (C)	STEWART	BRIDGER	\$ 9,500,000					
				CENTENNIAL (C)	ALPINE RIDGE	DURANGO	\$ 20,000,000					
				CHARLESTON TRAIL BRIDGE			\$ 500,000					
				DOWNTOWN AMENITIES MAINTENANCE			\$ 500,000					
				IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 10,000,000					
				PEDESTRIAN SAFETY UPGRADES			\$ 4,950,000					
				SPENCER STREET GREENWAY (CCPW LEAD AGENCY)			\$ 950,000					
				STEWART AVENUE COMPLETE STREETS	6TH	NELLIS	\$ 23,900,000					
				SUMMERLIN PARKWAY TRAIL IMPROVEMENTS			\$ 820,000					
				RAMPART BOULEVARD (C)	CHARLESTON	VEGAS	\$ 11,000,000					
				VISION ZERO PROGRAM			\$ 1,250,000	\$ 250,000				
				MAINTENANCE			\$ 8,500,000					
214B-Q10	Q10	8/11/2022	\$ -	CASINO CENTER COMPLETE STREET (C)	COLORADO	WYOMING	\$ 10,000,000	\$ 8,500,000	\$ 8,500,000	8/11/2022	CONST	
							\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	2/9/2023	CONST	
CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
							\$ -					
TOTALS			\$ 29,655,637				\$ 191,975,637	\$ 12,805,000	\$ 12,555,000			

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SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 126,998,790
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,948,862)	PROGRAMMED	\$ 802,515,600
				\$ (42,948,862.06)	REMAINING RESOURCES	\$ (58,313,210)
						\$ 126,998,790
						\$ 14,350,000.00 Total this cycle
						2/9/2023

CITY OF HENDERSON				available resources		\$ 48,071,513
unencumbered from previous year				\$ 22,186,867	programmed	\$ 121,182,000
				\$ 22,186,867	remaining resources	\$ 2,174,513
						\$ 6,300,000.00 Total this cycle
						2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY (D)			\$ 750,000					
255C-Q10	Q10	7/8/2021	\$ 210,000	TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,310,000	\$ 110,000				
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER (D)	GREENWAY	COLLEGE	\$ 5,400,000	\$ 5,000,000				
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 550,000					
224A-FTI2	FTI2	5/23/2019	\$ 1,200,000	BOULDER HWY (D)	WAGONWHEEL	TULIP FALLS	\$ 21,200,000	\$ 20,000,000				
				MAINTENANCE			\$ 1,450,000	\$ 50,000				
NEW PROJECTS												
				BOULDER HIGHWAY TRANSIT (NDOT MATCH)			\$ 1,500,000					
				CACTUS WREN/I-215 TRAIL CROSSING			\$ 4,000,000					
				CAPE HORN; EASTGATE; MIDDLEGATE; PARKSON			\$ 6,000,000					
				DOWNTOWN HENDERSON PHASE II	MAJOR, MINOR, VICTORY, TEXAS, OCEAN		\$ 7,930,000					
				GRADE SEPARATED RR CROSSINGS (NDOT MATCH)	VARIOUS		\$ 1,500,000					
				INTERCHANGE; I-215 (NDOT MATCH)	at EASTERN		\$ 1,250,000					
				INTERCHANGE; I-515 (NDOT MATCH)	at WAGONWHEEL		\$ 3,750,000					
				INTERCHANGE; I-11 (NDOT MATCH)			\$ 3,500,000					
				INTERCHANGE; I-15	at VIA NOBILA		\$ 10,000,000	\$ 5,000,000				
				INTERCHANGE; I-15	at SLOAN		\$ -					
				INTERSECTION IMPROVEMENTS/TRAFFIC SIGNALS			\$ 15,000,000	\$ 2,000,000				
				JEFFREYS/ST. ROSE TRAIL CROSSING (NDOT MATCH)			\$ 4,000,000					
				LAKE MEAD CORRIDOR (NDOT MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 3,750,000					
				LOWER PITTMAN WASH TRAIL (NDOT MATCH)			\$ 1,150,000					
				PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 16,000,000	\$ 2,000,000				
024L-Q10	Q10	9/8/2022	\$ -	PECOS ROAD (C)	I-215	WINDMILL	\$ 5,800,000	\$ 5,800,000	\$ 5,800,000	2/9/2023	CONST	
				ST. ROSE AND EASTERN INTERSECTION (NDOT MATCH)			\$ 365,000					
				ST. ROSE TRAIL NORTH (NDOT MATCH)	EASTERN AVE.	LAS VEGAS BLVD.	\$ 200,000					
				VIA INSPIRADA TRAIL AND GRADE SEPARATION (NDOT MATCH)	VOLUNTEER BLVD.	ADIGE PLACE	\$ 500,000	\$ 500,000				
				VIA NOBILA TRAIL (NDOT MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 500,000					
				RAPID FLASHING BEACONS AT ROUNDABOUTS	VARIOUS	VARIOUS	\$ 1,700,000	\$ 200,000				
				SCHOOL SAFETY (Brown, Walker, GV)	VARIOUS	VARIOUS	\$ 2,400,000	\$ 2,400,000				
				BIKE LANE IMPROVEMENTS	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000				
192F-Q10	Q10	9/8/2022	\$ -	SUNRIDGE HEIGHTS (C)	LEVIS	COSTCO	\$ 2,587,000	\$ 2,087,000	\$ 2,087,000	9/8/2022	CONST	
							\$ 500,000	\$ 500,000	\$ 500,000	2/9/2023	CONST	
							\$ -					
CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
							\$ -					
							\$ -					
TOTALS			\$ 3,110,000				\$ 124,292,000	\$ 45,897,000	\$ 8,387,000			

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SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 126,998,790	
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,948,862)	PROGRAMMED	\$ 802,515,600	\$ 185,312,000
				\$ (42,948,862.06)	REMAINING RESOURCES		\$ (58,313,210)
						\$ 126,998,790	\$ 14,350,000.00 Total this cycle
							2/9/2023

CITY OF NORTH LAS VEGAS											
unencumbered from previous year				\$ (1,646,764)	available resources		\$ 16,617,356				
				\$ (1,646,764)	programmed	\$ 69,670,000	\$ 6,625,000				
					remaining resources		\$ 9,992,356				
							\$ -	Total this cycle	2/9/2023		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,500,000	\$ 1,000,000			
048L-FTI2	FTI2	5/23/2019	\$ 1,725,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY) (D)	SIMMONS	LOSEE	\$ 16,225,000				
							\$ -				
NEW PROJECTS											
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000			
				CC-215 TRAIL & PEDESTRIAN BRIDGE	DECATUR	ALIANTE	\$ 12,170,000				
				PEDESTRIAN SAFETY UPGRADES			\$ 39,000,000	\$ 5,000,000			
				MAINTENANCE			\$ -				
175AD-Q10	Q10	6/9/2022	\$ 4,000,000	CITY OF NORTH LAS VEGAS MAINTENANCE FOR FY 2022			\$ 4,600,000	\$ 600,000	\$ 600,000	11/10/2022	CONST
							\$ -				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 6,075,000				\$ 75,745,000	\$ 6,625,000	\$ 600,000		

RTC											
unencumbered from previous year				\$ -	available resources		\$ 200,000				
				\$ -	programmed	\$ 100,400,000	\$ 200,000				
					remaining resources		\$ -				
							\$ -	Total this cycle	2/9/2023		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
196D-Q10	Q10	7/8/2021	\$ 200,000	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 600,000	\$ 200,000	\$ 200,000	8/11/2022	CONST
2349A-Q10	Q10	3/11/2021	\$ 1,300,000	LIDAR REGIONAL BIKE AND SIDEWALK INVENTORY			\$ 1,300,000				
							\$ -				
							\$ -				
NEW PROJECTS											
				TRANSIT			\$ 100,000,000				
							\$ -				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 1,500,000				\$ 101,900,000	\$ 200,000	\$ 200,000		

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SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 126,998,790
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,948,862)	PROGRAMMED	\$ 802,515,600
				\$ (42,948,862.06)	REMAINING RESOURCES	\$ (58,313,210)
						\$ 126,998,790
						\$ 14,350,000.00 Total this cycle
						2/9/2023

BOULDER CITY				available resources		\$ (10,332,810)
unencumbered from previous year				\$ (11,651,960)	programmed	\$ 10,833,600
				\$ (11,651,960)	remaining resources	\$ (17,982,810)
						\$ 300,000.00 Total this cycle
						2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
233A-MVFT	Q10	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD (D)	YUCCA	BOULDER CITY PARKWAY	\$ 500,000					
233B-Q10	Q10	7/14/2022		RAILROAD MUSEUM ROAD (C)	YUCCA	BOULDER CITY PARKWAY	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	7/14/2022	CONST	
							\$ -					
NEW PROJECTS												
				RIVER MOUNTAIN LOOP TRAIL	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZE	\$ 33,600					
				PEDESTRIAN SAFETY UPGRADES			\$ 2,900,000					
				MAINTENANCE			\$ 250,000					
239J-Q10	Q10	8/11/2022	\$ -	ADA AND SAFETY IMPROVEMENTS (C)			\$ 600,000	\$ 600,000	\$ 600,000	8/11/2022	CONST	
223AE-Q10	Q10	8/11/2022	\$ -	INTERSECTION IMPROVEMENTS (C)	ADAMS BLVD	VETERANS MEMORIAL DRIVE	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	8/11/2022	CONST	
178W-Q10	Q10	2/9/2023	\$ -	BOULDER CITY- SHADE STRUCTURES (C)			\$ 300,000	\$ 300,000	\$ 300,000	2/9/2023	CONST	
CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
TOTALS			\$ 500,000				\$ 11,333,600	\$ 7,650,000	\$ 7,650,000			

CITY OF MESQUITE				available resources		\$ 7,677,524
unencumbered from previous year				\$ 5,955,560	programmed	\$ 10,200,000
				\$ 5,955,560	remaining resources	\$ 3,477,524
						\$ - Total this cycle
						2/9/2023

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
							\$ -					
							\$ -					
NEW PROJECTS												
				PEDESTRIAN SAFETY UPGRADES			\$ 10,000,000	\$ 4,000,000				
				MAINTENANCE			\$ 200,000	\$ 200,000				
							\$ -					
							\$ -					
CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
TOTALS			\$ -				\$ 10,200,000	\$ 4,200,000	\$ -			

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated February 9th, 2023

DIRECT DISTRIBUTION Fuel Tax and Q10				AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 26,377,571	
UNENCUMBERED FROM PREVIOUS YEAR				\$ 19,487,381	PROGRAMMED	\$ 56,024,000	\$ 10,200,000
				REMAINING RESOURCES		\$ 16,177,571	
\$ 100,000.00 Total DD this cycle 2/9/2023							

TOWN OF MOAPA VALLEY - 068											
				available resources	Fuel Tx & Q10	\$ 786,452					
unencumbered from previous year (FT & Q10)				\$ (714,442)	programmed	\$ 7,200,000	\$ -				
				remaining resources		\$ 786,452					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				PAVEMENT REHABILITATION			\$ 3,200,000				
				PAVE GRAVEL ROADS			\$ 4,000,000				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 7,200,000	\$ -	\$ -		

TOWN OF MOUNT CHARLESTON - 065											
				available resources	Fuel Tx & Q10	\$ 1,736,877					
unencumbered from previous year (FT & Q10)				\$ 1,358,894	programmed	\$ 7,200,000	\$ 1,600,000				
				remaining resources		\$ 136,877					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
065-FT12	FT12	10/14/2021	\$ 100,000	ECHO VIEW PAVEMENT REHAB (D)			\$ 700,000	\$ 600,000			
				RAINBOW CANYON PAVEMNET REHAB			\$ -				
				CATHEDRAL ROCK PAVEMENT REHAB			\$ 1,000,000	\$ 1,000,000			
				VARIOUS STREET IMPROVEMENTS			\$ 300,000				
				ECHO VIEW			\$ 1,300,000				
							\$ 200,000				
							\$ -				
							\$ -				
TOTALS			\$ 100,000				\$ 3,500,000	\$ 1,600,000			

TOWN OF SEARCHLIGHT - 061											
				available resources	Fuel Tx & Q10	\$ 1,035,120					
unencumbered from previous year (FT & Q10)				\$ 751,245	programmed	\$ 6,000,000	\$ 250,000				
				remaining resources		\$ 785,120					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 1,200,000	\$ 250,000			
				COTTONWOOD COVE			\$ 1,000,000				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 2,200,000	\$ 250,000	\$ -		

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

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DIRECT DISTRIBUTION Fuel Tax and Q10				AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 26,377,571
UNENCUMBERED FROM PREVIOUS YEAR				\$ 19,487,381	PROGRAMMED	\$ 56,024,000
				REMAINING RESOURCES		\$ 16,177,571
\$ 100,000.00 Total DD this cycle 2/9/2023						

TOWN OF BUNKERVILLE - 062							available resources	Fuel Tx & Q10	\$ 2,663		
unencumbered from previous year (FT & Q10)							\$ (233,931)	programmed	\$ 800,000		
							remaining resources		\$ 2,663		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
				PAVEMENT REHAB			\$ 800,000		AMOUNT	DATE	PHASE
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 800,000	\$ -	\$ -		

TOWN OF INDIAN SPRINGS - 066							available resources	Fuel Tx & Q10	\$ 497,602		
unencumbered from previous year (FT & Q10)							\$ 402,938	programmed	\$ 824,000		
							remaining resources		\$ 250,000		
							\$ 247,602				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 824,000	\$ 250,000	AMOUNT	DATE	PHASE
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 824,000	\$ 250,000	\$ -		

TOWN OF LAUGHLIN - 064							available resources	Fuel Tx & Q10	\$ 21,310,379		
unencumbered from previous year (FT & Q10)							\$ 17,440,018	programmed	\$ 39,100,000		
							remaining resources		\$ 8,100,000		
							\$ 13,210,379				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
064R-FT12	FT12	1/10/2019	\$ 1,500,000	CASINO DRIVE (D)	NEEDLES HWY	HARRAH'S HOTEL	\$ 20,600,000	\$ 100,000	\$ 100,000	2/9/2023	DESIGN
							\$ -				
064S-FT12	FT12	9/8/2022	\$ -	LAUGHLIN STREET REHAB AREAS 1, 2, & 3			\$ 14,000,000	\$ 8,000,000	\$ 8,000,000	9/8/2022	CONST
				BRUCE WOODBURY RECONSTRUCTION			\$ 6,000,000				
							\$ -				
							\$ -				
TOTALS			\$ 1,500,000				\$ 40,600,000	\$ 8,100,000	\$ 8,100,000		

TOWN OF MOAPA - 069							available resources	Fuel Tx & Q10	\$ 1,008,479		
unencumbered from previous year (FT & Q10)							\$ 482,660	programmed	\$ 2,500,000		
							remaining resources		\$ 1,008,479		
							\$ -				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
				PAVEMENT REHAB - SIM			\$ 600,000				
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,900,000				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 2,500,000	\$ -	\$ -		