

**EXHIBIT A - SUMMARY OF FISCAL ACTIONS 9-8-22**

<b>MOTOR VEHICLE FUEL TAX</b>				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
HEN	192A-MVFT	Sunridge Heights Parkway, Executive Airport Drive Seven Hills Drive (C)	3rd SUPPLEMENTAL	\$225,000.00
CC	033R-MVFT	Jones Boulevard, Erie Avenue to Blue Diamond Road (C)	4th SUPPLEMENTAL	\$300,000.00
<b>MVFT TOTAL</b>				<b>\$525,000.00</b>

<b>FUEL REVENUE INDEXING EXTENSION</b>				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CC	173F-FI2	Clark County Various Sawtooth Roads (D)	ORIGINAL	\$1,000,000.00
CC	010Q-FI2	Rainbow, Erie Avenue to Blue Diamond (C)	1st SUPPLEMENTAL	\$3,500,000.00
CC	175Y-FI2	Neighborhood Rehab- Fiscal Year 2020 (C)	2nd SUPPLEMENTAL	\$600,000.00
CC	211C-FI2	Traffic Signal Improvements Program Package 103 (C)	3rd SUPPLEMENTAL	\$280,000.00
CC	213B-FI2	Sloan Lane, Vegas Valley Drive to Ruby Creek Drive (C)	1st SUPPLEMENTAL	\$2,000,000.00
CLV	223J-FI2	Intersection Improvements - City of Las Vegas Fiscal Year 2020 (C)	CLOSE OUT	(\$1,096,682.61)
CLV	128L-FI2	Grand Teton Drive Overpass at US95, Tee Pee Lane to El Capitan Way (C)	ORIGINAL	\$5,600,000.00
CLV	207B-FI2	Pinto Lane, Rancho Drive to Shadow Lane (C)	ORIGINAL	\$6,560,000.00
CLV-TIBP	222A-FI2	CLV-Pedestrian Bridge at Sahara Avenue and Las Vegas Boulevard (D)	2nd SUPPLEMENTAL	\$4,450,000.00
HEN	224A-FI2	Boulder Highway, Wagonwheel Drive to Tulip Falls Drive (D)	3rd SUPPLEMENTAL	\$10,000,000.00
HEN	111C-FI2	Bermuda Road and St Rose Power Pole Removal (C)	1st SUPPLEMENTAL	\$150,000.00
RTC	262D-FI2	Regional ITS Master Plan (D)	1st SUPPLEMENTAL	\$3,000,000.00
<b>FRI TOTAL</b>				<b>\$36,043,317.39</b>

<b>QUESTION 10</b>				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CC	190U-Q10	Robindale Pedestrian Grade Separation (D)	ORIGINAL	\$600,000.00
HEN	192F-Q10	Sunridge Heights Pkwy Phase 2B from Levi to Costco (C)	ORIGINAL	\$2,087,000.00
CLV	238D-Q10	Downtown Mobility Operations Program: City of Las Vegas (C)	ORIGINAL	\$500,000.00
<b>Q10 TOTAL</b>				<b>\$3,187,000.00</b>

<b>DIRECT DISTRIBUTION</b>				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CC	064S-FI2	Laughlin Roads, Areas 1, 2 & 3 Residential Rehabilitation (C)	ORIGINAL	\$8,000,000.00
<b>DD TOTAL</b>				<b>\$8,000,000.00</b>

<b>TOTAL FISCAL IMPACT THIS AGENDA</b>				<b>\$47,755,317.39</b>
--	--	--	--	------------------------

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

SUMMARY OF 10-YEAR CAPITAL IMPROVEMENT PROGRAM									
ENTITY	FY 2023			FY 2024-2032			TEN YEAR TOTAL		
	SALES TAX (Q10)			SALES TAX			SALES TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 51,164,697	\$ 95,160,000	\$ (43,995,303)	\$ 243,982,141	\$ 219,975,000	\$ 24,007,141	\$ 295,146,838	\$ 315,135,000	\$ (19,988,162)
LAS VEGAS	\$ 2,192,989	\$ 9,250,000	\$ (7,057,011)	\$ 134,408,482	\$ 149,515,000	\$ (15,106,518)	\$ 136,601,471	\$ 158,765,000	\$ (22,163,529)
HENDERSON	\$ 45,732,553	\$ 53,397,000	\$ (7,664,447)	\$ 79,871,355	\$ 75,285,000	\$ 4,586,355	\$ 125,603,908	\$ 128,682,000	\$ (3,078,092)
NORTH LAS VEGAS	\$ 15,139,650	\$ 6,025,000	\$ 9,114,650	\$ 54,309,439	\$ 63,045,000	\$ (8,735,561)	\$ 69,449,090	\$ 69,070,000	\$ 379,090
RTC	\$ 200,000	\$ 200,000	\$ -	\$ 100,200,000	\$ 100,200,000	\$ -	\$ 100,400,000	\$ 100,400,000	\$ -
BOULDER CITY	\$ 5,016,375	\$ 7,350,000	\$ (2,333,625)	\$ 3,810,960	\$ 3,483,600	\$ 327,360	\$ 8,827,335	\$ 10,833,600	\$ (2,006,265)
MESQUITE	\$ 7,677,524	\$ 7,200,000	\$ 477,524	\$ 5,561,340	\$ 6,000,000	\$ (438,660)	\$ 13,238,864	\$ 13,200,000	\$ 38,864
<b>TOTALS</b>	<b>\$ 127,123,790</b>	<b>\$ 178,582,000</b>	<b>\$ (51,458,210)</b>	<b>\$ 622,143,716</b>	<b>\$ 617,503,600</b>	<b>\$ 4,640,116</b>	<b>\$ 749,267,506</b>	<b>\$ 796,085,600</b>	<b>\$ (46,818,094)</b>

  

ENTITY	FY 2023			FY 2024-2032			TEN YEAR TOTAL		
	FUEL TAX			FUEL TAX			FUEL TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 171,573,343	\$ 144,697,500	\$ 26,875,843	\$ 626,779,972	\$ 657,200,000	\$ (30,420,028)	\$ 798,353,315	\$ 801,897,500	\$ (3,544,185)
LAS VEGAS	\$ (3,470,559)	\$ 20,921,267	\$ (24,391,826)	\$ 345,236,707	\$ 291,155,000	\$ 54,081,707	\$ 341,766,148	\$ 312,076,267	\$ 29,689,881
HENDERSON	\$ (14,750,888)	\$ 12,130,000	\$ (26,880,888)	\$ 205,172,037	\$ 189,875,000	\$ 15,297,037	\$ 190,421,149	\$ 202,005,000	\$ (11,583,851)
NORTH LAS VEGAS	\$ 27,229,972	\$ 25,022,180	\$ 2,207,792	\$ 139,378,242	\$ 142,245,000	\$ (2,866,758)	\$ 166,608,214	\$ 167,267,180	\$ (658,966)
RTC	\$ 41,915,000	\$ 43,649,070	\$ (1,734,070)	\$ 190,815,000	\$ 184,365,000	\$ 6,450,000	\$ 232,730,000	\$ 228,014,070	\$ 4,715,930
BOULDER CITY	\$ 9,223,240	\$ 3,045,000	\$ 6,178,240	\$ 9,772,942	\$ 14,800,000	\$ (5,027,058)	\$ 18,996,182	\$ 17,845,000	\$ 1,151,182
MESQUITE	\$ 7,003,846	\$ 3,440,000	\$ 3,563,846	\$ 14,301,707	\$ 17,700,000	\$ (3,398,293)	\$ 21,305,552	\$ 21,140,000	\$ 165,552
<b>TOTALS</b>	<b>\$ 238,723,955</b>	<b>\$ 252,905,017</b>	<b>\$ (14,181,063)</b>	<b>\$ 1,531,456,606</b>	<b>\$ 1,497,340,000</b>	<b>\$ 34,116,606</b>	<b>\$ 1,770,180,561</b>	<b>\$ 1,750,245,017</b>	<b>\$ 19,935,543</b>

  

FY 2023 Plan Totals			10 Year Plan Totals		
<b>\$ 365,847,745</b>	<b>\$ 431,487,017</b>	<b>\$ (65,639,273)</b>	<b>\$ 2,519,448,067</b>	<b>\$ 2,546,330,617</b>	<b>\$ (26,882,551)</b>

FISCAL YEAR 2023 BOARD ACTIONS

	SALES TAX	FUEL TAX	TOTALS
RESOURCES START OF FY 2023	\$ 127,123,790	\$ 238,723,955	\$ 365,847,745
FISCAL IMPACT FROM BOARD ACTION	\$ 74,537,000	\$ 34,719,517	\$ 109,256,517
<b>AVAILABLE RESOURCES REMAINING FY 2023</b>	<b>\$ 52,586,790</b>	<b>\$ 204,004,437</b>	<b>\$ 256,591,227</b>

  

BOARD DATE	SALES TAX	FUEL TAX	TOTALS
July 14, 2022	\$ 55,250,000	\$ 4,394,180	\$ 59,644,180
August 11, 2022	\$ 16,100,000.00	\$ (6,242,980.00)	\$ 9,857,020
September 8, 2022	\$ 3,187,000.00	\$ 36,568,317.39	\$ 39,755,317
October 13, 2022	\$ -	\$ -	\$ -
November 10, 2022	\$ -	\$ -	\$ -
December 8, 2022	\$ -	\$ -	\$ -
January 12, 2023	\$ -	\$ -	\$ -
February 1, 2023	\$ -	\$ -	\$ -
March 1, 2023	\$ -	\$ -	\$ -
April 1, 2023	\$ -	\$ -	\$ -
May 1, 2023	\$ -	\$ -	\$ -
June 1, 2023	\$ -	\$ -	\$ -
	<b>\$ 74,537,000</b>	<b>\$ 34,719,517</b>	<b>\$ 109,256,517</b>

CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	BOULDER CITY	MESQUITE	TOTAL
\$ 222,738,040	\$ (1,277,569)	\$ 30,981,666	\$ 42,369,623	\$ 42,115,000	\$ 14,239,615	\$ 14,681,370	\$ 365,847,745
\$ 49,650,000	\$ 275,000	\$ 1,755,000	\$ 714,180	\$ 1,500,000	\$ 5,750,000	\$ -	\$ 59,644,180
\$ 800,000.00	\$ 1,972,950.00	\$ 5,800,000.00	\$ -	\$ (315,930.00)	\$ 1,600,000.00	\$ -	\$ 9,857,020
\$ 8,280,000.00	\$ 16,013,317.39	\$ 12,462,000.00	\$ -	\$ 3,000,000.00	\$ -	\$ -	\$ 39,755,317
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 58,730,000	\$ 18,261,267	\$ 20,017,000	\$ 714,180	\$ 4,184,070	\$ 7,350,000	\$ -	\$ 109,256,517

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,750,245,017
	\$ (198,966,858)	REMAINING RESOURCES	\$ (14,181,063)

CLARK COUNTY				available resources	\$ 171,573,343
unencumbered from previous year		\$ (10,203,238)	10 yr programmed	\$ 801,897,500	\$ 144,697,500
		\$ (10,203,238)	remaining resources		\$ 26,875,843
					\$ 7,680,000.00 Total this cycle 9/8/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 100,000,000	\$ 20,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 64,000,000	\$ 15,000,000			
175Y-FTI2	FTI2	9/10/2020	\$ 12,500,000	NEIGHBORHOOD REHABILITATION PROGRAM FY 2020 (C)			\$ 13,100,000	\$ 600,000	\$ 600,000	9/8/2022	CONST
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000			
239F-FTI2	FTI2	7/8/2021	\$ 1,000,000	SAFETY UPGRADES PROGRAM (D)			\$ 9,000,000	\$ 2,000,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 39,000,000	\$ 5,000,000			
142AC-FTI2	FTI2	7/8/2021	\$ 150,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 750,000	\$ 150,000	\$ 150,000	7/14/2022	DESIGN
173F-FTI2	FTI2	9/8/2022	\$ -	VARIOUS SAW TOOTH (D)			\$ 8,400,000	\$ 1,000,000	\$ 1,000,000	9/8/2022	DESIGN
176M-FTI2	FTI2	4/14/2022	\$ 500,000	COMPLETE STREETS PROJECTS (D)			\$ 83,500,000	\$ 1,000,000			
				TRAFFIC SAFETY PROGRAM			\$ 5,692,500	\$ 632,500			
				PEDESTRIAN SAFETY UPGRADES			\$ 16,000,000	\$ 5,000,000			
OPEN DESIGN CONTRACTS											
006L-FTI2	FTI2	9/10/2020	\$ 2,000,000	TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,800,000	\$ 3,800,000			
006M-FTI2	FTI2	10/8/2020	\$ 1,000,000	TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000				
008Y-FTI2	FTI2	9/10/2020	\$ 500,000	RUSSELL	HUALAPAI	CC-215	\$ 5,500,000	\$ 5,000,000			
010Q-FTI2	FTI2	9/9/2021	\$ 6,500,000	RAINBOW (C)	ERIE	BLUE DIAMOND	\$ 10,000,000	\$ 3,500,000	\$ 3,500,000	9/8/2022	CONST
016L-FTI2	FTI2	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 9,000,000	\$ 8,000,000			
033R-FTI2	FTI2	7/14/2016	\$ 13,400,000	JONES (C)	BLUE DIAMOND	ERIE	\$ 13,700,000	\$ 300,000	\$ 300,000	9/8/2022	CONST
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES (D)	BLUE DIAMOND	WINDMILL	\$ 11,906,000	\$ 2,000,000			
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS (D)	DECATUR	DEAN MARTIN	\$ 7,500,000	\$ 6,500,000			
057D-FTI2	FTI2	10/8/2020	\$ 800,000	VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 5,000,000	\$ 4,200,000			
097C-FTI2	FTI2	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 3,000,000	\$ 2,500,000			
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD (D)	LAKE MEAD	CHEYENNE	\$ 1,000,000	\$ -			
113D-FTI2	FTI2	8/9/2018	\$ 2,600,000	FORT APACHE (D)	BLUE DIAMOND	WIGWAM	\$ 20,000,000	\$ 17,400,000			
116C-FTI2	FTI2	10/14/2021	\$ 1,500,000	HACIENDA (D)	DECATUR	RAINBOW	\$ 1,500,000				
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL (D)	DURANGO	CC-215	\$ 15,000,000	\$ 13,300,000			
211C-FTI2	FTI2	8/13/2020	\$ 6,400,000	TRAFFIC SIGNAL IMPROVEMENTS	PACKAGE 103 (C)		\$ 6,680,000	\$ 280,000	\$ 280,000	9/8/2022	CONST
213B-FTI2	FTI2	9/9/2021	\$ 12,000,000	SLOAN LANE (C)	VEGAS VALLEY	RUBY CREEK	\$ 14,000,000	\$ 2,000,000	\$ 2,000,000	9/8/2022	CONST
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,300,000	\$ 9,500,000			
240C-FTI2	FTI2	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 15,000,000				
241A-FTI2	FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN (D)	ALI BABA	OQUEENDO RD	\$ 6,000,000	\$ 5,000,000			
242A-FTI2	FTI2	9/10/2020	\$ 1,000,000	BADURA AVE (D)	TENAYA WAY	EL CAPITAN WAY	\$ 15,000,000				
243A-FTI2	FTI2	9/10/2020	\$ 800,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 4,000,000			
244A-FTI2	FTI2	9/10/2020	\$ 800,000	SPENCER (D)	RUSSELL	TWAIN	\$ 10,000,000				
245A-FTI2	FTI2	9/10/2020	\$ 765,000	STARR (D)	LAS VEGAS BLVD	BERMUDA	\$ 6,000,000	\$ 5,235,000			
116D-FTI2	FTI2	11/18/2021	\$ 1,500,000	HACIENDA ITS PROJECT	DECATUR	POLARIS	\$ 2,300,000	\$ 800,000	\$ 800,000	8/11/2022	CONST
							\$ -				
NEW PROJECTS											
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 15,000,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 8,500,000				
				BUFFALO	HACIENDA	I 215	\$ 7,200,000				

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,750,245,017
	\$ (198,966,858)	REMAINING RESOURCES	\$ (14,181,063)

<b>CLARK COUNTY</b>				available resources	\$ 171,573,343
unencumbered from previous year	\$ (10,203,238)	10 yr programmed	\$ 801,897,500	\$ 144,697,500	
	\$ (10,203,238)	remaining resources	\$ 26,875,843		
					\$ 7,680,000.00 Total this cycle 9/8/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				BUFFALO	CC 215	BLUE DIAMOND	\$ 12,700,000				
				BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000				
				CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 30,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000				
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000				
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000				
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000				
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000				
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILLESPIE	BARBARA	SILVERADO RANCH	\$ 11,000,000				
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000				
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000				
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000				
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ 18,000,000				
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000				
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000				
				JONES	SUNSET	RUSSELL	\$ 4,000,000				
				JONES	TROPICANA	SAHARA	\$ 5,500,000				
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 5,000,000				
				LINDELL	TROPICANA	HARMON	\$ -				
				MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 1,000,000				
				MCLEOD	PECOS	SUNSET	\$ -				
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000				
				NEEDLES HWY			\$ 13,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 1,000,000				
				PATRICK	DURANGO	DECATUR	\$ 5,500,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,400,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 1,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 4,000,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				



Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,750,245,017	\$ 252,905,017
	\$ (198,966,858)	REMAINING RESOURCES		\$ (14,181,063)

CITY OF LAS VEGAS										available resources		\$ (3,470,559)		
unencumbered from previous year										\$ (108,681,134)	10 yr programmed	\$ 312,076,267	\$ 20,921,267	
										\$ (108,681,134)	remaining resources		\$ (24,391,826)	
												\$ 15,513,317.39	Total this cycle	9/8/2022
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-2023	FUNDING REQUESTS					
									AMOUNT	DATE	PHASE			
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 35,850,000	\$ 1,850,000						
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 4,850,000							
				ADA UPGRADES PROGRAM			\$ -							
				SAFETY UPGRADES PROGRAM			\$ 4,500,000	\$ 250,000						
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 11,500,000	\$ 250,000						
142AD-FTI2	FTI2	7/8/2021	\$ 275,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 1,650,000	\$ 275,000	\$ 275,000	7/14/2022	DESIGN			
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 11,500,000	\$ 250,000						
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 11,500,000	\$ 250,000						
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 22,700,000							
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 10,000,000							
							\$ -							
OPEN DESIGN CONTRACTS														
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 3,740,000							
037B-MVFT	MVFT	8/9/2012	\$ 500,000	RANCHO (D) see also 037B Q10 (D)	BONANZA	RAINBOW	\$ 500,000							
037E-FTI2	FTI2	7/12/2018	\$ 3,520,000	RANCHO (D)	SAHARA	MESQUITE	\$ 34,020,000							
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DR (D)	CHARLESTON		\$ 2,150,000	\$ 600,000						
078D-FTI2	FTI2	11/18/2021	\$ 250,000	OAKY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 5,900,000							
079B-FTI2	FTI2	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D) (Q10)	CHARLESTON	VEGAS	\$ 900,000							
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 43,650,000							
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 3,100,000							
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 17,050,000							
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 7,172,000							
128D-MVFT	MVFT	6/12/2003	\$ 3,449,000	GRAND TETON DRIVE OVERPASS @ US95 (D)	DURANGO	FORT APACHE	\$ 3,449,000							
128K-FTI2	FTI2	9/14/2017	\$ 1,600,000	GRAND TETON DRIVE OVERPASS @ US95 (D)	EL CAPITAN	FORT APACHE	\$ 1,600,000							
128L-FTI2	FTI2	9/8/2022	\$ -	GRAND TETON DRIVE OVERPASS @ US95 (C)	EL CAPITAN	TEE PEE	\$ 5,600,000	\$ 5,600,000	\$ 5,600,000	9/8/2022	CONST			
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000							
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES NORTHWEST ITS IMPROVEMENT			\$ 2,500,000	\$ 500,000						
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PKWY (D)	GRAND CENTRAL PKW	BONANZA RD	\$ 5,550,000	\$ -						
146L-FTI2	FTI2	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,275,000	\$ 160,000						
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS (D)			\$ 600,000							
170E-FTI2	FTI2	5/21/2020	\$ 1,990,000	CENTENNIAL (D) (Q10)	ALPINE RIDGE	DURANGO	\$ 1,990,000	\$ -						
173E-FTI2	FTI2	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 10,700,000							
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 6,075,000	\$ 200,000						
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018 (D) (Q10)			\$ 785,000							
207A-FTI2	FTI2	2/8/2018	\$ 1,000,000	PINTO LANE (D)	RANCHO DRIVE	SHADOW LANE	\$ 1,000,000							
207B-FTI2	FTI2	9/8/2022	\$ -	PINTO LANE (C)	RANCHO DRIVE	SHADOW LANE	\$ 6,560,000	\$ 6,560,000	\$ 6,560,000	9/8/2022	CONST			
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET (D)	COLORADO	WYOMING	\$ 750,000							
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	DECATUR BOULEVARD @ US 95		\$ 250,000	\$ -						
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON (D)	CHARLESTON/WESTW	CHARLESTON/UPLAND	\$ 1,125,000							
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D) (Q10)	BRADLEY	THOM	\$ 500,000							
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	3RD	\$ 6,700,000							
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT			\$ 3,800,000	\$ 250,000						
235A-FTI2	FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D) (Q10)	STEWART	BRIDGER	\$ 950,000							
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 7,250,000	\$ 200,000						

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR		\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,750,245,017
		\$ (198,966,858)	REMAINING RESOURCES	\$ (14,181,063)

CITY OF LAS VEGAS													
unencumbered from previous year										\$ (108,681,134)	available resources		\$ (3,470,559)
										\$ (108,681,134)	10 yr programmed	\$ 312,076,267	\$ 20,921,267
											remaining resources		\$ (24,391,826)
											\$ 15,513,317.39	Total this cycle	9/8/2022
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-2023	FUNDING REQUESTS				
									AMOUNT	DATE	PHASE		
239E-FTI2	FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 7,500,000	\$ 500,000					
246A-FTI2	FTI2	11/12/2020	\$ 360,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 8,040,000	\$ 680,000	\$ 680,000	8/11/2022	DESIGN		
267A-FTI2	FTI2	4/14/2022	\$ 600,000	OWENS AVENUE/ VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WAS	\$ 600,000						
051R-MVFT	MVFT	2/14/2019	\$ 735,000	VARIOUS RIGHT TURN LANES AT INTERSECTION IMPROVEMENTS			\$ 1,035,000	\$ 300,000					
089P-FTI2	FTI2	3/12/2020	\$ 109,000,000	LAS VEGAS BLVD (C)	STEWART	SAHARA	\$ 104,792,950	\$ (4,207,050)	\$ (4,207,050)	8/11/2022	CONST		
222A-TIBP	TIBP	2/14/2019	\$ 3,000,000	PEDESTRIAN BRIDGE AT SAHARA AND LV BLVD			\$ 7,450,000	\$ 4,450,000	\$ 4,450,000	9/8/2022	DESIGN		
NEW PROJECTS													
				3RD STREET	BONNEVILLE	BRIDGER	\$ 4,500,000						
				ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL			\$ 1,200,000	\$ 200,000					
				ANN/CENTENNIAL INTERSECTION IMPROVEMENTS			\$ 5,800,000	\$ 800,000					
				BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS			\$ 2,900,000	\$ 900,000					
				BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 1,000,000	\$ 500,000					
				CHARLESTON BLVD MEDIANS	LINDELL	ESSEX	\$ 500,000	\$ 500,000					
				CHARLESTON BOULEVARD	MAIN	MARYLAND	\$ 2,500,000	\$ 500,000					
				DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,000,000	\$ 500,000					
				FARM ROAD	TEE PEE	OSO BLANCA	\$ 200,000						
				HISTORIC WESTSIDE COMPLETE STREETS			\$ 6,000,000						
				IMPERIAL AVENUE	COMMERCE	3RD	\$ 6,700,000	\$ 700,000					
				MARION DRIVE BRIDGE OVER LV WASH	BONANZA	WASHINGTON AVE	\$ 500,000	\$ 500,000					
				OAKLEY BOULEVARD (D)	MAIN	LAS VEGAS BLVD	\$ 2,000,000						
				PARADISE ROAD/ST LOUIS AVE COMPLETE STREET	LAS VEGAS BLVD	SAHARA	\$ 5,400,000						
				SANDHILL ROAD BRIDGE OVER LV WASH	WASHINGTON AVE	OWENS AVE	\$ 500,000	\$ 500,000					
				TRAFFIC SIGNAL PREEMPTION			\$ 4,000,000	\$ 500,000					
				VEGAS DRIVE OVERPASS @ US95			\$ 900,000						
				VIA OLIVERO STORM DRAIN TRAFFIC IMPROVEMENTS	OBANNON	VIA OLIVERO	\$ 500,000						
							\$ -						
							\$ -						
							\$ -						
							\$ -						
CLOSEOUTS													
222B-FTI2	FTI2	2/13/2020	\$ 3,000,000	MARTIN L KING EXTENSION	OAKLEY	DESERT INN	\$ -	\$ (3,000,000)	\$ (3,000,000)	8/11/2022	CLOSE OUT		
223J-FTI2	FTI2	12/12/2019	\$ 4,100,000	INTERSECTION IMPROVEMENTS FY 2020			\$ 3,003,317	\$ (1,096,683)	\$ (1,096,683)	9/8/2022	CLOSE OUT		
<b>TOTALS</b>			\$ 169,336,000				\$ 481,412,267	\$ 20,921,267	\$ 9,261,267				

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,750,245,017
	\$ (198,966,858)	REMAINING RESOURCES	\$ (14,181,063)

<b>CITY OF HENDERSON</b>				available resources	\$ (14,750,888)		
unencumbered from previous year				\$ (74,423,763)	10 yr programmed	\$ 202,005,000	
				\$ (74,423,763)	remaining resources	\$ (26,880,888)	
					\$ 10,375,000.00	Total this cycle	9/8/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 11,000,000				
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 32,300,000				
				ADA UPGRADES PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ -				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ -				
142AE-FTI2	FTI2	7/8/2021	\$ 30,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 460,000	\$ 30,000	\$ 30,000	7/14/2022	DESIGN
OPEN DESIGN CONTRACTS											
002AC-FTI2	FTI2	5/18/2017	\$ 500,000	EASTERN IMPROVEMENTS - PHASE 1 (D)	HORIZON RIDGE	I-215	\$ 2,500,000				
002AE-FTI2	FTI2	5/19/2022	\$ 2,000,000	EASTERN AVENUE (D)	ST ROSE	PEBBLE	\$ 2,000,000				
036C-FTI2	FTI2	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APIAN	\$ 2,250,000				
111C-FTI2	FTI2	10/14/2021	\$ 150,000	BERMUDA ROAD AND ST ROSE POWER POLE REMOVAL			\$ 300,000	\$ 150,000	\$ 150,000	9/8/2022	CONST
135AB4-MVFT	MVFT	4347500%	60000000%	ARTERIAL RECONSTRUCTION; FY 2019 (D)			\$ 600,000				
135AG-FTI2	FTI2	12/12/2019	\$ 5,000,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 5,000,000				
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM (D)	KELSO DUNES AVE	MARKS STREET	\$ 7,100,000				
146S-MVFT	MVFT	8/13/2020	\$ 150,000	BUS TURNOUT PROJECT (D)	ST ROSE PKWY	MARYLAND PKWY	\$ 650,000	\$ 25,000	\$ 25,000	7/14/2022	DESIGN
156C-FTI2	FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 4,400,000				
192E-FTI2	FTI2	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 7,550,000				
110D-FTI2	FTI2	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III	GREEN VALLEY	SEVEN HILLS	\$ 6,600,000				
178P-MVFT	MVFT	1/19/2019	\$ 1,550,000	PEDESTRIAN UPGRADES FY 2019 (C)			\$ 3,050,000	\$ 1,500,000	\$ 1,500,000	7/14/2022	CONST
216A-FTI2	FTI2	9/13/2018	\$ 725,000	NEVADA STATE (D)	PARADISE HILLS	I-515	\$ 9,425,000	\$ 200,000	\$ 200,000	7/14/2022	DESIGN
224A-FTI2	FTI2	5/23/2019	\$ 2,200,000	BOULDER HIGHWAY (D)	WAGONWHEEL	TULIP FALLS	\$ 12,200,000	\$ 10,000,000	\$ 10,000,000	9/8/2022	DESIGN
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	LAS VEGAS BLVD	LARSON	\$ 4,250,000				
223Y-FTI2	FTI2	2/10/2022	\$ 900,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	VOLUNTEER/BERMUDA	BERMUDA/ERIE	\$ 5,400,000				
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 1,200,000				
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGE; I-215 (D)	at PECOS	at GREEN VALLEY	\$ 5,500,000				
229C-FTI2	FTI2	11/18/2021	\$ 1,000,000	INTERCHANGE; I-15 (D)	at VIA NOBILA		\$ 1,000,000				
234A-FTI2	FTI2	12/12/2019	\$ 1,500,000	GILESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 5,000,000				
263A-FTI2	FTI2	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 4,650,000				
264A-FTI2	FTI2	10/14/2021	\$ 700,000	SEVEN HILLS (D)	GRAND HILLS	ST. ROSE AND LOOP	\$ 7,700,000				
192A-MVFT	MVFT	3/10/2016	\$ 3,655,000	SUNRIDGE HEIGHTS (C)	EXECUTIVE AIRPORT	SEVEN HILLS	\$ 3,880,000	\$ 225,000	\$ 225,000	9/8/2022	DESIGN
							\$ -				
NEW PROJECTS											
			\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000				
			\$ -	ANTHEM HIGHLANDS	BICENTENNIAL	DEMOCRACY	\$ 2,000,000				
			\$ -	ANTHEM PARKWAY	HAMPTON ROAD	REUNION NORTH	\$ -				
			\$ -	ANTHEM PARKWAY	BICENTENNIAL	HAMPTON	\$ 4,000,000				
			\$ -	ANTHEM PARKWAY AND REUNION TO EASTERN	PECOS RIDGE	REUNION NORTH	\$ 1,000,000				
			\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 350,000				
			\$ -	ARROYO GRANDE BLVD	STEPHANIE STREET	SUNSET ROAD	\$ -				
			\$ -	ATCHLEY DRIVE	ANTHEM TO SOMERSV	SOMERSWORTH LOOP TO A	\$ 4,000,000				
			\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000				
			\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000				
			\$ -	ATLANTIC AVENUE	PACIFC	VICTORY	\$ 500,000				



Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,750,245,017
	\$ (198,966,858)	REMAINING RESOURCES	\$ (14,181,063)

<b>CITY OF HENDERSON</b>				available resources	\$ (14,750,888)
unencumbered from previous year				10 yr programmed	\$ 202,005,000
				remaining resources	\$ (26,880,888)
					\$ 10,375,000.00 Total this cycle 9/8/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000				
			\$ -	AUTOSHOW DRIVE	GIBSON ROAD	EASTGATE ROAD	\$ 500,000				
			\$ -	BERMUDA	VOLUNTEER	ST ROSE	\$ 800,000				
			\$ -	BICENTENNIAL PARKWAY	VIA INSPIRADA	ANTHEM PARKWAY	\$ 800,000				
			\$ -	BURKHOLDER	RACETRACK	LAKE MEAD	\$ -				
			\$ -	BURKHOLDER	RACETRACK ROAD	EAST CITY LIMITS	\$ 2,000,000				
			\$ -	CACTUS GARDEN DR	ETHEL M	TV 5 DR	\$ 500,000				
			\$ -	CAPE HORN DRIVE	GIBSON ROAD	COURIER ST	\$ -				
			\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 800,000				
			\$ -	CENTER STREET	BURKHOLDER BLVD	LAKE MEAD PKWY	\$ -				
			\$ -	COLLEGE	MISSION	BOULDER HWY	\$ -				
			\$ -	COMMERCIAL WAY	WARM SPRINGS	EASTGATE ROAD	\$ 1,000,000				
			\$ -	CORNUCOPIA AVE	GIBSON ROAD	EASTGATE ROAD	\$ 800,000				
			\$ -	CORONADO CENTER AND PECOS RIDGE	ST ROSE	PECOS RIDGE TO EASTERN	\$ -				
			\$ -	CORONEOS DRIVE	SUNSET ROAD	BOULDER HIGHWAY	\$ -				
			\$ -	DEMOCRACY	ANTHEM HIGHLANDS	CHATEAU CLAREMONT	\$ 3,000,000				
			\$ -	DEMOCRACY DRIVE	ANTHEM HIGHLANDS	VIA INSPIRADA	\$ -				
			\$ -	DESERT SHADOW TRAIL	PASEO VERDE	PASEO VERDE	\$ -				
			\$ -	EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	\$ 1,000,000				
			\$ -	EASTGATE	SUNSET ROAD	WARM SPRINGS RD	\$ 1,000,000				
			\$ -	EASTGATE RD	WARM SPRINGS	LAKE MEAD	\$ 1,000,000				
			\$ -	ELLIOT ROAD	SUNSET ROAD	BOULDER HIGHWAY	\$ 500,000				
			\$ -	EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$ 3,000,000				
			\$ -	FOSTER AVENUE	SUNSET ROAD	BOULDER HIGHWAY	\$ 1,000,000				
			\$ -	GALLERIA DRIVE	STEPHANIE STREET	GIBSON ROAD	\$ 500,000				
			\$ -	GALLERIA DRIVE	GIBSON	BOULDER HIGHWAY	\$ 500,000				
			\$ -	GALLERIA DRIVE	BOULDER HIGHWAY	PABCO	\$ -				
			\$ -	GALLERIA DRIVE	OLIVIA PRKWAY	DAVE WOOD	\$ -				
			\$ -	GALLERIA DRIVE	DAVE WOOD	LAKE LAS VEGAS	\$ 400,000				
			\$ -	GALLERIA DRIVE BEAUTIFICATION	BOULDER HIGHWAY	PABCO	\$ 250,000				
			\$ -	GIBSON RD	HORIZON RIDGE PKWY	I-215	\$ 300,000				
			\$ -	GIBSON RD PH1	BOULDER HWY	1-515	\$ 1,000,000				
			\$ -	GRAND HILLS	EASTERN	SEVEN HILLS	\$ -				
			\$ -	GREEN VALLEY PARKWAY	HORIZON RIDGE	I-215	\$ -				
			\$ -	GREEN VALLEY PARKWAY	UPRR TRACKS	RAMROD	\$ 500,000				
			\$ -	GREEN VALLEY PARKWAY	I-215	UPRR TRACKS	\$ -				
			\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 1,000,000				
			\$ -	HAMPTON	SUN CITY ANTHEM	ANTHEM PARKWAY	\$ -				
			\$ -	HIGHVIEW	GREENVALLEY	VALLE VERDE	\$ 500,000				
			\$ -	HORIZON DR	HORIZON RIDGE PKWY	BOULDER HIGHWAY	\$ 1,000,000				
			\$ -	HORIZON RIDGE - PHASE I	GIBSON	EAST COH LIMIT	\$ 1,000,000				
			\$ -	HORIZON RIDGE - PHASE II	GREEN VALLEY	GIBSON	\$ 1,000,000				
			\$ -	JEFFREYS	SUNRIDGE HEIGHTS	ST ROSE PARKWAY	\$ -				

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,750,245,017
	\$ (198,966,858)	REMAINING RESOURCES	\$ (14,181,063)

<b>CITY OF HENDERSON</b>				available resources	\$ (14,750,888)
unencumbered from previous year		\$ (74,423,763)	10 yr programmed	\$ 202,005,000	\$ 12,130,000
		\$ (74,423,763)	remaining resources	\$ (26,880,888)	
					\$ 10,375,000.00 Total this cycle
					9/8/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	JESSUP	ROBINDALE	WIGWAM	\$ -				
			\$ -	LAKE LAS VEGAS ROUNDABOUT	GALLERIA DRIVE	LAKE LAS VEGAS	\$ 400,000				
			\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 1,000,000				
			\$ -	LAS VEGAS BLVD, SLOAN RD TO ST. ROSE PKWY	VIA INSPIRADA	ST. ROSE PKWY	\$ -				
			\$ -	MAGIC WAY	EQUESTRIAN	WARM SPRINGS	\$ -				
			\$ -	MAJOR AVENUE	WARM SPRINGS	VAN WAGENEN	\$ -				
			\$ -	MARKS	GALLERIA	WARM SPRINGS RD	\$ -				
			\$ -	MARY CREST/GALLAGHER CREST	AMERICAN PACIFIC	CASSIA WAY	\$ 1,000,000				
			\$ -	MIDDLEGATE	SUNSET ROAD	GALLERIA DRIVE	\$ -				
			\$ -	MISSION DR PH I	COH LIMITS	COLLEGE DR	\$ -				
			\$ -	MISSION DRIVE	COLLEGE	UPRR TRACKS	\$ -				
			\$ -	MONTELAGO BLVD AND LAKE LAS VEGAS PKWY	LAKE MEAD PARKWAY	LOOP	\$ -				
			\$ -	OLD VEGAS TRAIL	WAGONWHEEL	PARADISE HILLS	\$ -				
			\$ -	OLSEN STREET	LAKE MEAD	CALICO RIDGE	\$ -				
			\$ -	OLYMPIC	GREEN VALLEY	MOUNTAIN VISTA	\$ -				
			\$ -	PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ 1,000,000				
			\$ -	PACIFIC AVENUE	VAN WAGENEN	HORIZON DRIVE	\$ -				
			\$ -	PALO VERDE	BOULDER HIGHWAY	DRAKE ST	\$ -				
			\$ -	PARADISE HILLS	CALVERT	GREENWAY	\$ 800,000				
			\$ -	PARADISE HILLS	COMPASSION DR	OLD VEGAS TRAIL	\$ -				
			\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ -				
			\$ -	PARKSON ROAD	SUNSET ROAD	WARM SPRINGS RD	\$ -				
			\$ -	PASEO VERDE	STEPHANIE	HORIZON RIDGE	\$ -				
			\$ -	PASEO VERDE	ST ROSE	GREEN VALLEY PARKWAY	\$ -				
			\$ -	PASEO VERDE PARKWAY	GREEN VALLEY	STEPHANIE ST	\$ -				
			\$ -	PEBBLE	PECOS	WIGWAM	\$ 1,000,000				
			\$ -	PECOS ROAD (C)	I-215	WINDMILL	\$ -				
			\$ -	PECOS ROAD	WINDMILL LANE	WARM SPRINGS RD	\$ -				
			\$ -	PUEBLO	BOULDER HIGHWAY	LAKE MEAD	\$ -				
			\$ -	RACETRACK RD	BOULDER HIGHWAY	ATHENS AVENUE	\$ -				
			\$ -	RAIDERS WAY	ST ROSE PARKWAY	EXECUTIVE AIRPORT	\$ 500,000				
			\$ -	RAIDERS WAY	EXECUTIVE AIRPORT	VOLUNTEER BLVD	\$ -				
			\$ -	RAMROD	GREEN VALLEY	SUNSET	\$ -				
			\$ -	REUNION	EASTERN	REUNION LOOP TO ANTHEM	\$ 500,000				
			\$ -	REUNION LOOP NORTH	ANTHEM	APPEGIO	\$ -				
			\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 500,000				
			\$ -	ROBINDALE	GREEN VALLEY	EASTERN	\$ 500,000				
			\$ -	ROMA HILLS	HORIZON RIDGE	ASCAYA	\$ -				
			\$ -	RUSSELL ROAD	NEW BEGINNINGS DR	WEST CITY LIMITS	\$ -				
			\$ -	SANDY RIDGE	HORIZON RIDGE	SUMMIT GROVE	\$ 1,000,000				
			\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 1,000,000				
			\$ -	SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 400,000				
			\$ -	SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 500,000				
			\$ -	SILVER SPRINGS	GREEN VALLEY	VALLE VERDE	\$ -				

**Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan**

Updated September 8, 2022

<b>FUEL TAX</b>			AVAILABLE RESOURCES		\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)		10 yr PROGRAMMED	\$ 1,750,245,017	\$ 252,905,017
	\$ (198,966,858)		REMAINING RESOURCES		\$ (14,181,063)

CITY OF HENDERSON														
unencumbered from previous year										\$ (74,423,763)	available resources		\$ (14,750,888)	
										\$ (74,423,763)	10 yr programmed	\$ 202,005,000	\$ 12,130,000	
											remaining resources		\$ (26,880,888)	
											\$ 10,375,000.00 Total this cycle		9/8/2022	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS					
									AMOUNT	DATE	PHASE			
			\$ -	STARR AVE	BERMUDA	ST ROSE PARKWAY	\$ 250,000							
			\$ -	STEPHANIE ST	SUNSET ROAD	RUSSELL ROAD	\$ 250,000							
			\$ -	STEPHANIE STREET	SUNSET ROAD	RAILROAD TRACKS	\$ -							
			\$ -	STEPHANIE STREET	I215	CIELO ABIERTO	\$ -							
			\$ -	STUFFLEBEAM	GIBSON	RUSSELL	\$ -							
			\$ -	SUMMIT GROVE	EASTERN	SANDY RIDGE	\$ 500,000							
			\$ -	SUN CITY ANTHEM	ANTHEM PARKWAY	VOLUNTEER BLVD	\$ -							
			\$ -	SUN CITY ANTHEM	VOLUNTEER BLVD	BICENTENNIAL PARKWAY	\$ -							
			\$ -	SUNRIDGE HEIGHTS/AMIGO	SUNRIDGE HEIGHTS	BRUNER	\$ 500,000							
			\$ -	SUNSET ROAD	I-515	BURNS	\$ 500,000							
			\$ -	SUNSET ROAD	ANNIE OAKLEY DR	SUNSET WY	\$ -							
			\$ -	SUNSET ROAD	I-515	WHITNEY RANCH DRIVE	\$ -							
			\$ -	SUNSET ROAD/MOUNTAIN VISTA	WHITNEY RANCH DRIV	WHITNEY MESA DRIVE	\$ -							
			\$ -	TRAFFIC CALMING (CALVERT/WATERWHEEL FALLS)			\$ 300,000							
			\$ -	VALLE VERDE DR	HORIZON RIDGE PKWY	HIGH VIEW	\$ -							
			\$ -	VALLE VERDE DR	HIGH VIEW	SUNSET WAY	\$ -							
			\$ -	VAN WAGENEN	GREENWAY	LAKE MEAD	\$ 12,000,000							
			\$ -	VIA INSPIRADA	VOLUNTEER	BICENTENNIAL PARKWAY	\$ -							
			\$ -	VIA INSPIRADA	BICENTENNIAL PARKW	LAS VEGAS BLVD	\$ -							
			\$ -	VOLUNTEER BLVD	LAS VEGAS BLVD	SUN CITY ANTHEM	\$ -							
			\$ -	WAGONWHEEL	I-515	FOOTHILLS	\$ -							
			\$ -	WARM SPRINGS	ARROYO GRANDE	PECOS ROAD	\$ 500,000							
			\$ -	WARM SPRINGS	BOULDER HIGHWAY	LAKE MEAD	\$ 500,000							
			\$ -	WARM SPRINGS RD	ARROYO GRANDE BLVD	BOULDER HIGHWAY	\$ -							
			\$ -	WATER STREET	LAKE MEAD	BOULDER HIGHWAY	\$ -							
			\$ -	WEISNER/BURNS	SUNSET	COH LIMITS	\$ -							
			\$ -	WHITNEY RANCH DR	SUNSET ROAD	RUSSELL ROAD	\$ 400,000							
			\$ -	WIGWAM	EASTERN	I-515	\$ 12,500,000							
			\$ -	WINDMILL	ARROYO GRANDE	GREEN VALLEY	\$ 900,000							
			\$ -	WHITNEY RANCH DRIVE	SUNSET ROAD	ARROYO GRANDE	\$ 1,000,000							
			\$ -	WINDMILL PARKWAY	LA ALBA	GREEN VALLEY PARKWAY	\$ -							
							\$ -							
							\$ -							
							\$ -							
							\$ -							
							\$ -							
<b>TOTALS</b>								\$ 26,660,000		\$ 228,665,000	\$ 12,130,000	\$ 12,130,000		

**Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan**

Updated September 8, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,750,245,017
	\$ (198,966,858)	REMAINING RESOURCES	\$ (14,181,063)

CITY OF NORTH LAS VEGAS										available resources	\$ 27,229,972
unencumbered from previous year										\$ (14,875,009)	\$ 25,022,180
										\$ (14,875,009)	\$ 2,207,792
										\$ -	Total this cycle 9/8/2022
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 21,000,000	\$ 9,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 6,500,000	\$ 1,000,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 5,150,000	\$ 250,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 5,643,000	\$ 143,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 4,200,000	\$ 200,000			
142AF-FT12	FT12	7/8/2021	\$ 50,000.00	*ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 1,020,000	\$ 50,000	\$ 50,000	7/14/2022	DESIGN
OPEN DESIGN CONTRACTS											
048N-FT12	FT12	11/18/2021	\$ 400,000.00	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 4,700,000	\$ 4,300,000			
089N-FT12	FT12	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD (D)	TONOPAH	CAREY	\$ 25,250,000				
148E-FT12	FT12	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 2,700,000	\$ 2,100,000			
149G-FT12	FT12	9/9/2021	\$ 830,000.00	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 9,330,000				
160B-FT12	FT12	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 9,657,000				
163C-FT12	FT12	10/14/2021	\$ 400,000.00	COMMERCE STREET (D)	HENDERSON CIR	CRAIG	\$ 3,900,000				
165D-FT12	FT12	2/14/2019	\$ 800,000	LONE MOUNTAIN (D)	LOSEE	COMMERCE	\$ 16,800,000				
170D-FT12	FT12	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 13,980,000				
175Z-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 1,660,000	\$ 1,500,000			
176F-FT12	FT12	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS (D)			\$ 4,200,000	\$ 2,500,000			
205A-FT12	FT12	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM (D)			\$ 920,000	\$ 420,000			
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20	CAREY/SIMMONS	DECATUR/GRAND TETON	\$ 800,000	\$ 500,000			
223X-MVFT	MVFT	6/10/2021	\$ 225,000	INTERSECTION IMPROVEMENTS (C)	CHEYENNE	REVERE	\$ 540,000	\$ 315,000	\$ 315,000	7/14/2022	CONST
223AC-FT12	FT12	7/14/2022	\$ -	INTERSECTION IMPROVEMENTS ON DEER SPRINGS (D)			\$ 400,000	\$ 400,000	\$ 400,000	7/14/2022	DESIGN
232A-FT12	FT12	10/10/2019	\$ 885,000	CIVIC CENTER (D)	CAREY	CHEYENNE	\$ 7,885,000				
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 2,325,000	\$ 2,000,000			
239H-FT12	FT12	7/14/2022	\$ -	SAFETY UPGRADES AT CAMINO AL NORTE (D)			\$ 107,000	\$ 107,000	\$ 107,000	7/14/2022	DESIGN
							\$ -				
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000				
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000				
				CIVIC CENTER	CHEYENNE	GOWAN	\$ 2,150,000	\$ 185,000			
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 2,235,000	\$ 210,000			
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				TROPICAL	LAMB	PECOS	\$ 2,390,000				
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
142W-MVFT	MVFT	7/9/2020	\$ 50,000	NON PROJECT SPECIFIC FY 2021 (D)			\$ 33,438	\$ (16,562)	\$ (16,562)	7/14/2022	CLOSE OUT
193A-MVFT	MVFT	9/8/2016	\$ 5,822,000	BROOKS AVE (C)	NORTH 5TH	MARTIN L KING BLVD	\$ 5,680,742	\$ (141,258)	\$ (141,258)	7/14/2022	CLOSE OUT
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 17,999,000				\$ 185,266,180	\$ 25,022,180	\$ 714,180		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,750,245,017
	\$ (198,966,858)	REMAINING RESOURCES	\$ (14,181,063)

CITY OF MESQUITE										available resources	\$ 7,003,846					
unencumbered from previous year										\$ 3,034,136	10 yr programmed	\$ 21,140,000	\$ 3,440,000			
										\$ 3,034,136	remaining resources	\$ 3,563,846				
													\$ - Total this cycle 9/8/2022			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS							
									AMOUNT	DATE	PHASE					
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 8,550,000	\$ 500,000								
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 3,350,000	\$ 500,000								
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000									
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,000,000	\$ 100,000								
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -									
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 4,000,000									
OPEN DESIGN CONTRACTS																
063AU-MVFT	MVFT	5/20/2021	\$ 60,000	2021 TRAFFIC SIGNAL IMPROVEMENTS PROJECT (D)	RIVERSIDE ROAD/ HAFEN LANE	FALCON RIDGE/ FLAT TOP MESA	\$ 800,000	\$ 740,000								
							\$ -									
							\$ -									
							\$ -									
							\$ -									
NEW PROJECTS																
				PIONEER BOULEVARD			\$ 1,500,000	\$ 1,500,000								
				JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 1,100,000	\$ 100,000								
							\$ -									
							\$ -									
							\$ -									
							\$ -									
CLOSEOUTS																
							\$ -									
							\$ -									
							\$ -									
							\$ -									
							\$ -									
<b>TOTALS</b>			\$ 60,000				\$ 21,200,000	\$ 3,440,000	\$ -							

**Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan**

Updated September 8, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,750,245,017
	\$ (198,966,858)	REMAINING RESOURCES	\$ (14,181,063)

<b>CITY OF BOULDER CITY</b>				available resources	\$ 9,223,240
unencumbered from previous year				10 yr programmed	\$ 17,845,000
				remaining resources	\$ 6,178,240
					\$ - Total this cycle 9/8/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 5,000,000	\$ 1,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,595,000	\$ 1,195,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 600,000	\$ -			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 500,000	\$ 100,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 400,000	\$ -			
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
135AS-FTI2	FTI2	2/10/2022	\$ 1,000,000	ARTERIAL RECONSTRUCTION PROGRAM FY22			\$ 1,000,000				
175AA-FTI2	FTI2	2/10/2022	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 1,000,000				
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY20 (D)			\$ 200,000				
261A-FTI2	FTI2	9/9/2021	\$ 100,000.00	NEVADA WAY RIGHT-OF-WAY (D)			\$ 100,000				
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				BOULDER CITY PKWY COMPLETE STREETS PH 2	BUCHANAN	PACIFICA WAY- EAST CITY	\$ 6,750,000	\$ 750,000			
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 2,300,000				\$ 20,145,000	\$ 3,045,000	\$ -		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

FUEL TAX		AVAILABLE RESOURCES		\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,750,245,017	\$ 252,905,017
	\$ (198,966,858)	REMAINING RESOURCES		\$ (14,181,063)

RTC & TIBP RESOURCES				
		available resources		\$ 41,915,000
unencumbered from previous year	\$ -	10 yr programmed	\$ 228,014,070	\$ 43,649,070
	\$ -	remaining resources		\$ (1,734,070)
				\$ 3,000,000.00 Total this cycle 9/8/2022

REGIONAL TRANSPORTATION COMMISSION (RTC)										RTC		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
			\$ -	FAST AMS Operating Budget - Detail from MS Govern			\$ 22,910,000	\$ 5,460,000				
<b>OPEN DESIGN CONTRACTS</b>												
003Z-FTI2	FTI2	2/13/2020	\$ 25,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ 30,000,000				
144AM-FTI2	FTI2	8/12/2021	\$ 250,000	ITS DATA ANALYTICS			\$ 1,750,000	\$ 250,000				
257A-FTI2	FTI2	8/12/2021	\$ 500,000	BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 1,500,000					
262A-FTI2	FTI2	9/9/2021	\$ 150,000	ITS FAST PROGRAM SERVICES - ON CALL DESIGN SERVICE			\$ 650,000	\$ 500,000	\$ 500,000	7/14/2022	DESIGN	
262C-FTI2	FTI2	11/18/2021	\$ 500,000	REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 3,500,000	\$ 1,000,000				
262D-FTI2	FTI2	9/9/2021	\$ 2,000,000	ITS INFRASTRUCTURE MASTER PLAN			\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	9/8/2022	DESIGN	
262E-FTI2	FTI2	9/9/2021	\$ 400,000	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR			\$ 1,900,000	\$ 1,000,000	\$ 1,000,000	7/14/2022	CONST	
262F-FTI2	FTI2	2/10/2021	\$ 750,000	TRAFFIC SIGNAL SOFTWARE (D)			\$ 10,750,000					
				ADAPTIVE SIGNAL CORRIDOR PROJECTS			\$ 11,400,000	\$ 1,400,000				
							\$ -					
<b>NEW PROJECTS</b>												
				B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM			\$ 220,000	\$ 55,000				
				ITS INFRASTRUCTURE SECURITY			\$ 3,500,000	\$ 500,000				
				CAMERAS AT ALL INTERSECTIONS			\$ 2,000,000					
				TRAFFIC MANAGEMENT CENTER-VIDEO WALL (NDOT SPLIT)			\$ 2,000,000					
				HUB 5 RELOCATION _EVALUATION REPORT (NDOT SPLIT)			\$ 500,000	\$ 500,000				
				WORKZONE MANAGEMENT			\$ 500,000	\$ 500,000				
							\$ -					
							\$ -					
<b>CLOSEOUTS</b>												
262B-FTI2	FTI2	9/9/2021	\$ 100,000	ADAPTIVE TRAFFIC SIGNAL- LVB FEASIBILITY STUDY			\$ 84,070	\$ (15,930)	\$ (15,930)	8/11/2022	Close out	
262G-FTI2	FTI2	2/10/2022	\$ 500,000	ADAPTIVE TRAFFIC SIGNAL- SYSTEMS ENGINEERING			\$ -	\$ (500,000)	\$ (500,000)	8/11/2022	Close out	
			\$ -				\$ -					
			\$ -				\$ -					
			\$ -				\$ -					
			\$ -				\$ -					
			\$ -				\$ -					
<b>RTC Total</b>			\$ 30,150,000				\$ 193,164,070	\$ 43,649,070	\$ 3,984,070			

RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)										TIBP		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
<b>OPEN DESIGN CONTRACTS</b>												
222A-FTI2	FTI2	2/14/2019	\$ 3,000,000	CLV, PEDESTRIAN BRIDGE AT INTERSECTION OF SAHARA AVENUE AT LAS VEGAS BOULEVARD			\$ 32,450,000	\$ 4,450,000	\$ 4,450,000	9/8/2022	DESIGN	
222B-FTI2	FTI2	2/13/2020	\$ 3,000,000	CLV, MLK EXTENSION	OAKY	DESERT INN	\$ 3,000,000					
							\$ -					
<b>NEW PROJECTS</b>												
				TIBP ROAD PROJECTS			\$ 41,000,000	\$ 1,000,000				
							\$ -					
<b>TIBP Total</b>			\$ 66,300,000				\$ 76,450,000	\$ 5,450,000	\$ 4,450,000			

<b>TOTAL</b>			\$ 96,450,000				\$ 269,614,070	\$ 49,099,070			
--------------	--	--	---------------	--	--	--	----------------	---------------	--	--	--

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 127,123,790					
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,823,862)	PROGRAMMED	\$ 796,085,600	\$ 178,582,000				
				\$ (42,823,862.06)	REMAINING RESOURCES		\$ (51,458,210)				
						\$ 127,123,790	\$ 3,187,000.00	Total this cycle	9/8/2022		
CLARK COUNTY											
unencumbered from previous year				\$ (27,685,577)	available resources		\$ 51,164,697				
				\$ (27,685,577)	programmed	\$ 315,135,000	\$ 95,160,000				
					remaining resources		\$ (43,995,303)				
							\$ 600,000.00	Total this cycle	9/8/2022		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190N-Q10	Q10	2/11/2021	\$ 2,000,000	TRAIL CONNECTIVITY (D)	BLUE DIAMOND WASH TRAIL	DURANGO DR TO HUALAPAI WY	\$ 6,000,000				
255A-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,030,000				
190Q-Q10	Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGES (D)	EASTERN	CHARLESTON	\$ 10,700,000				
006K-FT12	FT12	9/10/2020	\$ 1,200,000	TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000	\$ 12,000,000			
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR	CACTUS	WARM SPRINGS	\$ 23,850,000	\$ 20,000,000			
010P-FT12	FT12	9/10/2020	\$ 800,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 11,360,000	\$ 10,560,000			
083B-FT12	FT12	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 13,000,000				
				MAINTENANCE			\$ 115,000,000				
							\$ -				
NEW PROJECTS											
				BELTWAY TRAIL BRIDGE	AT SPENCER		\$ 3,000,000				
				FLAMINGO BRIDGE	CC215		\$ 8,000,000				
				FORT APACHE BRIDGE	CC215		\$ 6,000,000				
				I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000	\$ 500,000			
				LAS VEGAS BLVD PEDESTRIAN BRIDGE	BELLAGIO		\$ 26,900,000				
				PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,500,000	\$ 500,000			
				RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 6,000,000				
190U-Q10	Q10	9/8/2022	\$ -	ROBINDALE PEDESTRIAN GRADE SEPARATIONS (D)			\$ 14,000,000	\$ 600,000	\$ 600,000	9/8/2022	DESIGN
				SAHARA TRAIL BRIDGE	CC215		\$ 5,500,000	\$ 500,000			
				TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000	\$ 500,000			
				WINDMILL TRAIL BRIDGE			\$ 3,500,000	\$ 500,000			
099F-Q10	Q10	7/14/2022	\$ -	HOLLYWOOD (C)	LAKE MEAD	CHEYENNE	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	7/14/2022	CONST
116E-Q10	Q10	7/14/2022	\$ -	HACIENDA (C)	DECATUR	RAINBOW	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	7/14/2022	CONST
033U-Q10	Q10	7/14/2022	\$ -	JONES (C)	BLUE DIAMOND	WINDMILL	\$ 31,000,000	\$ 31,000,000	\$ 31,000,000	7/14/2022	CONST
190T-Q10	Q10	7/14/2022	\$ -	TRAIL CONNECTIVITY: PEDESTRIAN BRIDGE (C)	MOUNTAINS EDGE RUSH CHANNEL		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	7/14/2022	CONST
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 10,705,000				\$ 325,840,000	\$ 95,160,000	\$ 50,100,000		



Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 127,123,790					
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,823,862)	PROGRAMMED	\$ 796,085,600	\$ 178,582,000				
				\$ (42,823,862.06)	REMAINING RESOURCES		\$ (51,458,210)				
						\$ 127,123,790	\$ 3,187,000.00	Total this cycle	9/8/2022		
CITY OF LAS VEGAS											
				unencumbered from previous year	\$ (41,514,506)	available resources	\$ 2,192,989				
				\$ (41,514,506)	programmed	\$ 158,765,000	\$ 9,250,000				
					remaining resources		\$ (7,057,011)				
						\$ 500,000.00	Total this cycle	9/8/2022			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
037B-Q10	Q10	3/10/2011	\$ 7,369,000	RANCHO (D)	BONANZA	RAINBOW	\$ 7,369,000				
124C-Q10	Q10	2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 25,012,000				
170C-Q10	Q10	4/11/2013	\$ 161,887	CENTENNIAL PARKWAY (D) TRAFFIC SIGNALS	SKY POINTE	US-95	\$ 661,887				
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 17,100,000				
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 5,204,000				
255B-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000				
238A-Q10	Q10	6/11/2020	\$ 1,350,000	DOWNTOWN MOBILITY IMPROVEMENTS			\$ 1,350,000				
238D-Q10	Q10	9/8/2022	\$ -	DOWNTOWN MOBILITY OPERATIONS PROGRAM			\$ 500,000	\$ 500,000	\$ 500,000	9/8/2022	CONST
048L-FT12	FT12	5/23/2019	\$ 703,750	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIPATION) (I)	SIMMONS	LOSEE	\$ 20,703,750				
NEW PROJECTS											
				8TH COMPLETE STREET IMPROVEMENTS (C)	STEWART	BRIDGER	\$ 9,500,000				
				CENTENNIAL (C)	ALPINE RIDGE	DURANGO	\$ 20,000,000				
				CHARLESTON TRAIL BRIDGE			\$ 500,000				
				DOWNTOWN AMENITIES MAINTENANCE			\$ 500,000				
				IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 10,000,000				
				PEDESTRIAN SAFETY UPGRADES			\$ 4,950,000				
				SPENCER STREET GREENWAY (CCPW LEAD AGENCY)			\$ 950,000				
				STEWART AVENUE COMPLETE STREETS	6TH	NELLIS	\$ 23,900,000				
				SUMMERLIN PARKWAY TRAIL IMPROVEMENTS			\$ 820,000				
				RAMPART BOULEVARD (C)	CHARLESTON	VEGAS	\$ 11,000,000				
				VISION ZERO PROGRAM			\$ 1,250,000	\$ 250,000			
				MAINTENANCE			\$ 8,500,000				
214B-Q10	Q10	8/11/2022	\$ -	CASINO CENTER COMPLETE STREET (C)	COLORADO	WYOMING	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	8/11/2022	CONST
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 20,055,637				\$ 178,820,637	\$ 9,250,000	\$ 9,000,000		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

<b>SALES TAX (Q10)</b>				AVAILABLE RESOURCES		\$ 127,123,790
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,823,862)	PROGRAMMED	\$ 796,085,600
				\$ (42,823,862.06)	REMAINING RESOURCES	\$ (51,458,210)
						\$ 127,123,790
						\$ 3,187,000.00 Total this cycle
						9/8/2022

<b>CITY OF HENDERSON</b>				available resources		\$ 45,732,553
unencumbered from previous year				\$ 19,847,907	programmed	\$ 128,682,000
				\$ 19,847,907	remaining resources	\$ (7,664,447)
						\$ 2,087,000.00 Total this cycle
						9/8/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY (D)			\$ 750,000					
255C-Q10	Q10	7/8/2021	\$ 210,000	TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,310,000	\$ 110,000				
209A-FT12	FT12	4/12/2018	\$ 400,000	HEATHER (D)	GREENWAY	COLLEGE	\$ 5,400,000	\$ 5,000,000				
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 8,550,000	\$ 8,000,000				
224A-FT12	FT12	5/23/2019	\$ 1,200,000	BOULDER HWY (D)	WAGONWHEEL	TULIP FALLS	\$ 21,200,000	\$ 20,000,000				
				MAINTENANCE			\$ 1,450,000	\$ 50,000				
NEW PROJECTS												
				BOULDER HIGHWAY TRANSIT (NDOT MATCH)			\$ 1,500,000					
				CACTUS WREN/I-215 TRAIL CROSSING			\$ 4,000,000					
				CAPE HORN; EASTGATE; MIDDLEGATE; PARKSON			\$ 6,000,000					
				DOWNTOWN HENDERSON PHASE II	MAJOR, MINOR, VICTORY, TEXAS, OCEAN		\$ 7,930,000					
				GRADE SEPARATED RR CROSSINGS (NDOT MATCH)	VARIOUS		\$ 1,500,000					
				INTERCHANGE; I-215 (NDOT MATCH)	at EASTERN		\$ 1,250,000					
				INTERCHANGE; I-515 (NDOT MATCH)	at WAGONWHEEL		\$ 3,750,000					
				INTERCHANGE; I-11 (NDOT MATCH)			\$ 3,500,000					
				INTERCHANGE; I-15	at VIA NOBILA		\$ 10,000,000	\$ 5,000,000				
				INTERCHANGE; I-15	at SLOAN		\$ -					
				INTERSECTION IMPROVEMENTS/TRAFFIC SIGNALS			\$ 15,000,000	\$ 2,000,000				
				JEFFREYS/ST. ROSE TRAIL CROSSING (NDOT MATCH)			\$ 4,000,000					
				LAKE MEAD CORRIDOR (NDOT MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 3,750,000					
				LOWER PITTMAN WASH TRAIL (NDOT MATCH)			\$ 1,150,000					
				PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 16,000,000	\$ 2,000,000				
024I-Q10	Q10	8/11/2022	\$ -	PECOS ROAD (C)	I-215	WINDMILL	\$ 5,800,000	\$ 5,800,000	\$ 5,800,000	8/11/2022	CONST	
				ST. ROSE AND EASTERN INTERSECTION (NDOT MATCH)			\$ 365,000					
				ST. ROSE TRAIL NORTH (NDOT MATCH)	EASTERN AVE.	LAS VEGAS BLVD.	\$ 200,000					
				VIA INSPIRADA TRAIL AND GRADE SEPARATION (NDOT MATCH)	VOLUNTEER BLVD.	ADIGE PLACE	\$ 500,000	\$ 500,000				
				VIA NOBILA TRAIL (NDOT MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 500,000					
				RAPID FLASHING BEACONS AT ROUNDABOUTS	VARIOUS	VARIOUS	\$ 1,700,000	\$ 200,000				
				SCHOOL SAFETY (Brown,Walker, GV)	VARIOUS	VARIOUS	\$ 2,400,000	\$ 2,400,000				
				BIKE LANE IMPROVEMENTS	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000				
182F-Q10	Q10	9/8/2022	\$ -	SUNRIDGE HEIGHTS (C)	LEVIS	COSTCO	\$ 2,087,000	\$ 2,087,000	\$ 2,087,000	9/8/2022	CONST	
							\$ -					
CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
							\$ -					
							\$ -					
<b>TOTALS</b>			\$ 3,110,000				\$ 131,792,000	\$ 53,397,000	\$ 7,887,000			

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

SALES TAX (Q10)										AVAILABLE RESOURCES								
UNENCUMBERED FROM PREVIOUS YEAR										\$	(42,823,862)	PROGRAMMED	\$	796,085,600	\$	127,123,790	\$	178,582,000
										\$	(42,823,862.06)	REMAINING RESOURCES			\$	(51,458,210)	\$	127,123,790
															\$	3,187,000.00	Total this cycle	9/8/2022

  

CITY OF NORTH LAS VEGAS										available resources								
unencumbered from previous year										\$	(3,124,470)	programmed	\$	69,070,000	\$	6,025,000		
										\$	(3,124,470)	remaining resources			\$	9,114,650		
															\$	-	Total this cycle	9/8/2022

  

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,500,000	\$ 1,000,000				
048L-FT12	FT12	5/23/2019	\$ 1,725,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY) (D)	SIMMONS	LOSEE	\$ 16,225,000					
							\$ -					
NEW PROJECTS												
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000				
				CC-215 TRAIL & PEDESTRIAN BRIDGE	DECATUR	ALIANTE	\$ 12,170,000					
				PEDESTRIAN SAFETY UPGRADES			\$ 39,000,000	\$ 5,000,000				
				MAINTENANCE			\$ -					
							\$ -					
							\$ -					
							\$ -					
							\$ -					
CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
<b>TOTALS</b>			\$ 2,075,000				\$ 71,145,000	\$ 6,025,000	\$ -			

RTC TRANSIT										available resources								
unencumbered from previous year										\$	-	programmed	\$	100,400,000	\$	200,000		
										\$	-	remaining resources			\$	-		
															\$	-	Total this cycle	9/8/2022

  

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
196D-Q10	Q10	7/8/2021	\$ 200,000	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 600,000	\$ 200,000	\$ 200,000	8/11/2022	CONST	
							\$ -					
							\$ -					
							\$ -					
NEW PROJECTS												
				TRANSIT			\$ 100,000,000					
							\$ -					
							\$ -					
CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
<b>TOTALS</b>			\$ 200,000				\$ 100,600,000	\$ 200,000	\$ 200,000			

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 127,123,790	
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,823,862)	PROGRAMMED	\$ 796,085,600	\$ 178,582,000
				\$ (42,823,862.06)	REMAINING RESOURCES		\$ (51,458,210)
						\$ 127,123,790	\$ 3,187,000.00 Total this cycle 9/8/2022

BOULDER CITY											
unencumbered from previous year				\$ 3,697,225	available resources		\$ 5,016,375				
				\$ 3,697,225	programmed	\$ 10,833,600	\$ 7,350,000				
					remaining resources		\$ (2,333,625)				
								\$ - Total this cycle 9/8/2022			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
OPEN DESIGN CONTRACTS									AMOUNT	DATE	PHASE
233A-MVFT	Q10	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD (D)	YUCCA	BOULDER CITY PARKWAY	\$ 500,000				
233B-Q10	Q10	7/14/2022		RAILROAD MUSEUM ROAD (C)	YUCCA	BOULDER CITY PARKWAY	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	7/14/2022	CONST
							\$ -				
NEW PROJECTS											
				RIVER MOUNTAIN LOOP TRAIL	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZENBA	\$ 33,600				
				PEDESTRIAN SAFETY UPGRADES			\$ 3,200,000				
				MAINTENANCE			\$ 250,000				
239J-Q10	Q10	8/11/2022		ADA AND SAFETY IMPROVEMENTS (C )			\$ 600,000	\$ 600,000	\$ 600,000	8/11/2022	CONST
223AE-Q10	Q10	8/11/2022		INTERSECTION IMPROVEMENTS (C )	ADAMS BLVD	'VETERANS MEMORIAL DRIVE	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	8/11/2022	CONST
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 500,000				\$ 11,333,600	\$ 7,350,000	\$ 7,350,000		

CITY OF MESQUITE											
unencumbered from previous year				\$ 5,955,560	available resources		\$ 7,677,524				
				\$ 5,955,560	programmed	\$ 13,200,000	\$ 7,200,000				
					remaining resources		\$ 477,524				
								\$ - Total this cycle 9/8/2022			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
OPEN DESIGN CONTRACTS									AMOUNT	DATE	PHASE
063AX-FT12	Q10	9/9/2021	\$ 185,000	MESQUITE; ROADWAY IMPROVEMENTS (D)	LEAVITT LANE	HAFEN LANE	\$ 3,185,000	\$ 3,000,000			
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				PEDESTRIAN SAFETY UPGRADES			\$ 10,000,000	\$ 4,000,000			
				MAINTENANCE			\$ 200,000	\$ 200,000			
							\$ -				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 185,000				\$ 13,385,000	\$ 7,200,000	\$ -		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

<b>DIRECT DISTRIBUTION Fuel Tax and Q10</b>				AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 26,377,571
UNENCUMBERED FROM PREVIOUS YEAR				\$ 19,487,381	PROGRAMMED	\$ 55,924,000
					REMAINING RESOURCES	\$ 16,277,571

\$ 8,000,000.00 Total DD this cycle 9/8/2022

<b>TOWN OF BUNKERVILLE - 062</b>											
				available resources	Fuel Tx & Q10	\$ 2,663					
unencumbered from previous year (FT & Q10)				\$ (233,931)	programmed	\$ 800,000	\$ -				
					remaining resources	\$ 2,663					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				PAVEMENT REHAB			\$ 800,000				
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 800,000	\$ -	\$ -		

<b>TOWN OF INDIAN SPRINGS - 066</b>											
				available resources	Fuel Tx & Q10	\$ 497,602					
unencumbered from previous year (FT & Q10)				\$ 402,938	programmed	\$ 824,000	\$ 250,000				
					remaining resources	\$ 247,602					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 824,000	\$ 250,000			
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 824,000	\$ 250,000	\$ -		

<b>TOWN OF LAUGHLIN - 064</b>											
				available resources	Fuel Tx & Q10	\$ 21,310,379					
unencumbered from previous year (FT & Q10)				\$ 17,440,018	programmed	\$ 39,000,000	\$ 8,000,000				
					remaining resources	\$ 13,310,379					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
064R-MVFT	MVFT	1/10/2019	\$ 1,500,000	CASINO DRIVE (D)	NEEDLES HWY	HARRAH'S HOTEL	\$ 20,500,000				
							\$ -				
064S-FTI2	FTI2	9/8/2022	\$ -	LAUGHLIN STREET REHAB AREAS 1, 2, & 3			\$ 14,000,000	\$ 8,000,000	\$ 8,000,000	9/8/2022	CONST
				BRUCE WOODBURY RECONSTRUCTION			\$ 6,000,000				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 1,500,000				\$ 40,500,000	\$ 8,000,000	\$ 8,000,000		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

<b>DIRECT DISTRIBUTION Fuel Tax and Q10</b>		AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 26,377,571
UNENCUMBERED FROM PREVIOUS YEAR		\$ 19,487,381	PROGRAMMED	\$ 55,924,000
			REMAINING RESOURCES	\$ 16,277,571

\$ 8,000,000.00 Total DD this cycle 9/8/2022

TOWN OF MOAPA - 069											
				available resources	Fuel Tx & Q10	\$ 1,008,479					
		unencumbered from previous year (FT & Q10)		\$ 482,660	programmed	\$ 2,500,000	\$ -				
					remaining resources		\$ 1,008,479				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
							\$ -				
				PAVEMENT REHAB - SIM			\$ 600,000				
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,900,000				
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 2,500,000	\$ -	\$ -		

TOWN OF MOAPA VALLEY - 068											
				available resources	Fuel Tx & Q10	\$ 786,452					
		unencumbered from previous year (FT & Q10)		\$ (714,442)	programmed	\$ 7,200,000	\$ -				
					remaining resources		\$ 786,452				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				PAVEMENT REHABILITATION			\$ 3,200,000				
				PAVE GRAVEL ROADS			\$ 4,000,000				
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 7,200,000	\$ -	\$ -		

Regional Transportation Commission of Southern Nevada  
Capital Improvement Plan

Updated September 8, 2022

<b>DIRECT DISTRIBUTION Fuel Tax and Q10</b>				AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 26,377,571
UNENCUMBERED FROM PREVIOUS YEAR				\$ 19,487,381	PROGRAMMED	\$ 55,924,000
					REMAINING RESOURCES	\$ 16,277,571

\$ 8,000,000.00 Total DD this cycle 9/8/2022

TOWN OF MOUNT CHARLESTON - 065											
				available resources	Fuel Tx & Q10	\$ 1,736,877					
unencumbered from previous year (FT & Q10)				\$ 1,358,894	programmed	\$ 7,200,000	\$ 1,600,000				
					remaining resources		\$ 136,877				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
065-FT12	FT12	10/14/2021	\$ 100,000	ECHO VIEW PAVEMENT REHAB (D)			\$ 700,000	\$ 600,000			
							\$ -				
				RAINBOW CANYON PAVEMNET REHAB			\$ 1,000,000	\$ 1,000,000			
				CATHEDRAL ROCK PAVEMENT REHAB			\$ 300,000				
				VARIOUS STREET IMPROVEMENTS			\$ 1,300,000				
				ECHO VIEW			\$ 200,000				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 100,000				\$ 3,500,000	\$ 1,600,000			

TOWN OF SEARCHLIGHT - 061											
				available resources	Fuel Tx & Q10	\$ 1,035,120					
unencumbered from previous year (FT & Q10)				\$ 751,245	programmed	\$ 6,000,000	\$ 250,000				
					remaining resources		\$ 785,120				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				MISCELANEOUS ROAD IMPROVEMENTS			\$ 1,200,000	\$ 250,000			
				COTTONWOOD COVE			\$ 1,000,000				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ -				\$ 2,200,000	\$ 250,000	\$ -		