

EXHIBIT A - SUMMARY OF FISCAL ACTIONS 08-11-2022

FUEL REVENUE INDEXING EXTENSION				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CC	116D-FTI2	Hacienda Avenue ITS Project, Decatur Boulevard to Polaris Avenue (C)	1st SUPPLEMENTAL	\$800,000.00
CLV	089P-FTI2	Las Vegas Boulevard, Stewart Avenue to Sahara Ave (C)	1st SUPPLEMENTAL	(\$4,207,050.00)
CLV	222B-FTI2	Martin L King Boulevard Extension	Close out	(\$3,000,000.00)
CLV	246A-FTI2	Farm Road, Tule Springs Road to Tenaya Way	1st SUPPLEMENTAL	\$680,000.00
RTC	262B-FTI2	Adaptive Traffic Signal , LVB Feasibility Study	Close out	(\$15,930.00)
RTC	262G-FTI2	Adaptive Traffic Signal, Systems Engineering (D)	Close out	(\$500,000.00)
FRI TOTAL				(\$6,242,980.00)

QUESTION 10				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
BC	223AE-Q10	Veterans Memorial Drive and Adams Boulevard Intersection Improvements (C)	ORIGINAL	\$1,000,000.00
BC	239J-Q10	Citywide ADA and Safety Improvements (C)	ORIGINAL	\$600,000.00
CLV	214B-Q10	Casino Center Boulevard, Colorado Avenue to Wyoming Avenue	ORIGINAL	\$8,500,000.00
HEN	024L-Q10	Pecos Road, I-215 to Windmill Lane (C)	ORIGINAL	\$5,800,000.00
RTC	196D-Q10	Trail Maintenance Volunteer Coordination Fiscal Year 2022-2024	1st SUPPLEMENTAL	\$200,000.00
Q10 TOTAL				\$16,100,000.00

TOTAL FISCAL IMPACT THIS AGENDA				\$9,857,020.00
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Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

Updated August 11, 2022

SUMMARY OF 10-YEAR CAPITAL IMPROVEMENT PROGRAM									
ENTITY	FY 2023			FY 2024-2032			TEN YEAR TOTAL		
	SALES TAX (Q10)			SALES TAX			SALES TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 51,164,697	\$ 96,560,000	\$ (45,395,303)	\$ 243,982,141	\$ 218,575,000	\$ 25,407,141	\$ 295,146,838	\$ 315,135,000	\$ (19,988,162)
LAS VEGAS	\$ 2,192,989	\$ 8,750,000	\$ (6,557,011)	\$ 134,408,482	\$ 150,015,000	\$ (15,606,518)	\$ 136,601,471	\$ 158,765,000	\$ (22,163,529)
HENDERSON	\$ 45,732,553	\$ 51,310,000	\$ (5,577,447)	\$ 79,871,355	\$ 75,285,000	\$ 4,586,355	\$ 125,603,908	\$ 126,595,000	\$ (991,092)
NORTH LAS VEGAS	\$ 15,139,650	\$ 6,025,000	\$ 9,114,650	\$ 54,309,439	\$ 63,045,000	\$ (8,735,561)	\$ 69,449,090	\$ 69,070,000	\$ 379,090
RTC	\$ 200,000	\$ 200,000	\$ -	\$ 100,200,000	\$ 100,200,000	\$ -	\$ 100,400,000	\$ 100,400,000	\$ -
BOULDER CITY	\$ 5,016,375	\$ 7,350,000	\$ (2,333,625)	\$ 3,810,960	\$ 3,483,600	\$ 327,360	\$ 8,827,335	\$ 10,833,600	\$ (2,006,265)
MESQUITE	\$ 7,677,524	\$ 7,200,000	\$ 477,524	\$ 5,561,340	\$ 6,000,000	\$ (438,660)	\$ 13,238,864	\$ 13,200,000	\$ 38,864
TOTALS	\$ 127,123,790	\$ 177,395,000	\$ (50,271,210)	\$ 622,143,716	\$ 616,603,600	\$ 5,540,116	\$ 749,267,506	\$ 793,998,600	\$ (44,731,094)
ENTITY	FY 2023			FY 2024-2032			TEN YEAR TOTAL		
	FUEL TAX			FUEL TAX			FUEL TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 173,640,433	\$ 139,017,500	\$ 34,622,933	\$ 626,779,972	\$ 657,200,000	\$ (30,420,028)	\$ 800,420,405	\$ 796,217,500	\$ 4,202,905
LAS VEGAS	\$ (6,774,750)	\$ 5,407,950	\$ (12,182,700)	\$ 345,236,707	\$ 304,755,000	\$ 40,481,707	\$ 338,461,957	\$ 310,162,950	\$ 28,299,007
HENDERSON	\$ (14,072,312)	\$ 1,755,000	\$ (15,827,312)	\$ 205,172,037	\$ 190,375,000	\$ 14,797,037	\$ 191,099,725	\$ 192,130,000	\$ (1,030,275)
NORTH LAS VEGAS	\$ 27,708,773	\$ 25,022,180	\$ 2,686,593	\$ 139,378,242	\$ 142,245,000	\$ (2,866,758)	\$ 167,087,015	\$ 167,267,180	\$ (180,165)
RTC	\$ 41,915,000	\$ 41,649,070	\$ 265,930	\$ 190,815,000	\$ 190,365,000	\$ 450,000	\$ 232,730,000	\$ 232,014,070	\$ 715,930
BOULDER CITY	\$ 9,257,822	\$ 3,045,000	\$ 6,212,822	\$ 9,772,942	\$ 14,800,000	\$ (5,027,058)	\$ 19,030,764	\$ 17,845,000	\$ 1,185,764
MESQUITE	\$ 7,048,988	\$ 3,440,000	\$ 3,608,988	\$ 14,301,707	\$ 17,700,000	\$ (3,398,293)	\$ 21,350,694	\$ 21,140,000	\$ 210,694
TOTALS	\$ 238,723,955	\$ 219,336,700	\$ 19,387,255	\$ 1,531,456,606	\$ 1,517,440,000	\$ 14,016,606	\$ 1,770,180,561	\$ 1,736,776,700	\$ 33,403,861
FY 2023 Plan Totals			10 Year Plan Totals						
\$ 365,847,745	\$ 396,731,700	\$ (30,883,955)	\$ 2,519,448,067	\$ 2,530,775,300	\$ (11,327,233)				

FISCAL YEAR 2023 BOARD ACTIONS

	SALES TAX	FUEL TAX	TOTALS
RESOURCES START OF FY 2023	\$ 127,123,790	\$ 238,723,955	\$ 365,847,745
FISCAL IMPACT FROM BOARD ACTION	\$ 71,350,000	\$ (1,848,800)	\$ 69,501,200
AVAILABLE RESOURCES REMAINING FY 2023	\$ 55,773,790	\$ 240,572,755	\$ 296,346,545
BOARD DATE	SALES TAX	FUEL TAX	TOTALS
July 14, 2022	\$ 55,250,000	\$ 4,394,180	\$ 59,644,180
August 11, 2022	\$ 16,100,000.00	\$ (6,242,980.00)	\$ 9,857,020
September 8, 2022	\$ -	\$ -	\$ -
October 13, 2022	\$ -	\$ -	\$ -
November 10, 2022	\$ -	\$ -	\$ -
December 8, 2022	\$ -	\$ -	\$ -
January 12, 2023	\$ -	\$ -	\$ -
February 1, 2023	\$ -	\$ -	\$ -
March 1, 2023	\$ -	\$ -	\$ -
April 1, 2023	\$ -	\$ -	\$ -
May 1, 2023	\$ -	\$ -	\$ -
June 1, 2023	\$ -	\$ -	\$ -
\$ 71,350,000	\$ (1,848,800)	\$ 69,501,200	

CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	BOULDER CITY	MESQUITE	TOTAL
\$ 224,805,131	\$ (4,581,761)	\$ 31,660,242	\$ 42,848,424	\$ 42,115,000	\$ 14,274,197	\$ 14,726,512	\$ 365,847,745
\$ 49,650,000	\$ 275,000	\$ 1,755,000	\$ 714,180	\$ 1,500,000	\$ 5,750,000	\$ -	\$ 59,644,180
\$ 800,000.00	\$ 1,972,950.00	\$ 5,800,000.00	\$ -	\$ (315,930.00)	\$ 1,600,000.00	\$ -	\$ 9,857,020
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\$ 50,450,000	\$ 2,247,950	\$ 7,555,000	\$ 714,180	\$ 1,184,070	\$ 7,350,000	\$ -	\$ 69,501,200

Regional Transportation Commission of Southern Nevada
Capital Improvement Plan

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FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,736,776,700
	\$ (198,966,858)	REMAINING RESOURCES	\$ 19,387,255

CLARK COUNTY		available resources	\$ 173,640,433
unencumbered from previous year	\$ (10,203,238)	10 yr programmed	\$ 796,217,500
	\$ (10,203,238)	remaining resources	\$ 34,622,933

\$ 800,000.00 Total this cycle 8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 100,000,000	\$ 20,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 64,000,000	\$ 15,000,000			
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000			
239F-FT12	FT12	7/8/2021	\$ 1,000,000	SAFETY UPGRADES PROGRAM (D)			\$ 9,000,000	\$ 2,000,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 39,000,000	\$ 5,000,000			
142AC-FT12	FT12	7/8/2021	\$ 150,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 750,000	\$ 150,000	\$ 150,000.00	7/14/2022	DESIGN
				VARIOUS SAW TOOTH			\$ 9,400,000	\$ 2,000,000			
176M-FT12	FT12	4/14/2022	\$ 500,000	COMPLETE STREETS PROJECTS (D)			\$ 83,500,000	\$ 1,000,000			
				TRAFFIC SAFETY PROGRAM			\$ 5,692,500	\$ 632,500			
				PEDESTRIAN SAFETY UPGRADES			\$ 16,000,000	\$ 5,000,000			
OPEN DESIGN CONTRACTS											
006L-FT12	FT12	9/10/2020	\$ 2,000,000	TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,800,000	\$ 3,800,000			
006M-FT12	FT12	10/8/2020	\$ 1,000,000	TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000				
008Y-FT12	FT12	9/10/2020	\$ 500,000	RUSSELL	HUALAPAI	CC-215	\$ 5,500,000	\$ 5,000,000			
016L-FT12	FT12	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 9,000,000	\$ 8,000,000			
033S-FT12	FT12	9/12/2019	\$ 1,106,000	JONES (D)	BLUE DIAMOND	WINDMILL	\$ 11,906,000	\$ 2,000,000			
046L-FT12	FT12	2/13/2020	\$ 1,000,000	WARM SPRINGS (D)	DECATUR	DEAN MARTIN	\$ 7,500,000	\$ 6,500,000			
057D-FT12	FT12	10/8/2020	\$ 800,000	VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 5,000,000	\$ 4,200,000			
097C-FT12	FT12	11/18/2021	\$ 500,000	STEPHANIE (D)	RUSSELL	MISSOURI	\$ 3,000,000	\$ 2,500,000			
099D-FT12	FT12	9/12/2019	\$ 1,000,000	HOLLYWOOD (D)	LAKE MEAD	CHEYENNE	\$ 1,000,000	\$ -			
113D-FT12	FT12	8/9/2018	\$ 2,600,000	FORT APACHE (D)	BLUE DIAMOND	WIGWAM	\$ 20,000,000	\$ 17,400,000			
116C-FT12	FT12	10/14/2021	\$ 1,500,000	HACIENDA (D)	DECATUR	RAINBOW	\$ 1,500,000				
188C-FT12	FT12	9/12/2019	\$ 1,700,000	TROPICAL (D)	DURANGO	CC-215	\$ 15,000,000	\$ 13,300,000			
217A-FT12	FT12	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,300,000	\$ 9,500,000			
240C-FT12	FT12	9/10/2020	\$ 2,400,000	SUNSET (D)	DURANGO	DECATUR	\$ 15,000,000				
241A-FT12	FT12	9/10/2020	\$ 1,000,000	DEAN MARTIN (D)	ALI BABA	OQUENDO RD	\$ 6,000,000	\$ 5,000,000			
242A-FT12	FT12	9/10/2020	\$ 1,000,000	BADURA AVE (D)	TENAYA WAY	EL CAPITAN WAY	\$ 15,000,000				
243A-FT12	FT12	9/10/2020	\$ 800,000	PYLE (D)	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 4,000,000			
244A-FT12	FT12	9/10/2020	\$ 800,000	SPENCER (D)	RUSSELL	TWAIN	\$ 10,000,000				
245A-FT12	FT12	9/10/2020	\$ 765,000	STARR (D)	LAS VEGAS BLVD	BERMUDA	\$ 6,000,000	\$ 5,235,000			
116D-FT12	FT12	11/18/2021	\$ 1,500,000	HACIENDA ITS PROJECT	DECATUR	POLARIS	\$ 2,300,000	\$ 800,000	\$ 800,000.00	8/11/2022	CONST
							\$ -				
NEW PROJECTS											
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 15,000,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 8,500,000				
				BUFFALO	HACIENDA	I 215	\$ 7,200,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ 12,700,000				
				BUFFALO	BLUE DIAMOND	STARR	\$ 6,000,000				
				CASINO DRIVE	NEEDLES HIGHWAY	HARRAHS	\$ 30,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				

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Capital Improvement Plan**

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FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,736,776,700
	\$ (198,966,858)	REMAINING RESOURCES	\$ 19,387,255

CLARK COUNTY				available resources	\$ 173,640,433
unencumbered from previous year	\$ (10,203,238)	10 yr programmed	\$ 796,217,500	\$ 139,017,500	
	\$ (10,203,238)	remaining resources	\$ 34,622,933	\$ 34,622,933	

\$ 800,000.00 Total this cycle 8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000				
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000				
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000				
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000				
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000				
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 11,000,000				
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000				
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000				
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000				
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ 18,000,000				
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000				
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000				
				JONES	SUNSET	RUSSELL	\$ 4,000,000				
				JONES	TROPICANA	SAHARA	\$ 5,500,000				
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 5,000,000				
				LINDELL	TROPICANA	HARMON	\$ -				
				MARION	OWENS	LAS VEGAS BLVD	\$ 1,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 1,000,000				
				MCLEOD	PECOS	SUNSET	\$ -				
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000				
				NEEDLES HWY			\$ 13,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 1,000,000				
				PATRICK	DURANGO	DECATUR	\$ 5,500,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 1,400,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 5,000,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 1,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 4,000,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				

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UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,736,776,700
	\$ (198,966,858)	REMAINING RESOURCES	\$ 19,387,255

CLARK COUNTY				available resources	\$ 173,640,433
unencumbered from previous year	\$ (10,203,238)	10 yr programmed	\$ 796,217,500	\$ 139,017,500	
	\$ (10,203,238)	remaining resources	\$ 34,622,933		

\$ 800,000.00 Total this cycle 8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	FY 2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				SPRING MOUNTAIN	RAINBOW	I15	\$ 15,000,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 1,000,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000				
				TWAIN	SANDS	MARYLAND	\$ 1,000,000				
				UNIVERSITY CENTER	FLAMINGO	DESERT INN	\$ 500,000				
				VALLEY OF FIRE ROAD REHAB			\$ 3,500,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000				
				VEGAS VALLEY	NELLIS	LOS FELIZ	\$ 3,000,000				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ 1,000,000				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000				
				WIGWAM			\$ 3,500,000				
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	\$ 1,000,000				
				WINDMILL	DURANGO	JONES	\$ 1,000,000				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
CLOSED PROJECTS											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 25,421,000				\$ 821,638,500	\$ 139,017,500	\$ 950,000		

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FUEL TAX		AVAILABLE RESOURCES		\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,736,776,700	\$ 219,336,700
	\$ (198,966,858)	REMAINING RESOURCES		\$ 19,387,255

CITY OF LAS VEGAS		available resources		\$ (6,774,750)
unencumbered from previous year	\$ (108,681,134)	10 yr programmed	\$ 310,162,950	\$ 5,407,950
	\$ (108,681,134)	remaining resources		\$ (12,182,700)

\$ (6,527,050.00) Total this cycle 8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-2023	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 35,850,000	\$ 1,850,000			
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 4,850,000				
				ADA UPGRADES PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ 4,500,000	\$ 250,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 11,500,000	\$ 250,000			
142AD-FTI2	FTI2	7/8/2021	\$ 275,000	'ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 1,650,000	\$ 275,000	\$ 275,000	7/14/2022	DESIGN
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 11,500,000	\$ 250,000			
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 11,500,000	\$ 250,000			
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 22,700,000				
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 10,000,000				
							\$ -				
OPEN DESIGN CONTRACTS											
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON BLVD (D)	ART	GRAND CENTRAL	\$ 3,740,000				
037B-MVFT	MVFT	8/9/2012	\$ 500,000	RANCHO (D) see also 037B Q10 (D)	BONANZA	RAINBOW	\$ 500,000				
037E-FTI2	FTI2	7/12/2018	\$ 3,520,000	RANCHO (D)	SAHARA	MESQUITE	\$ 34,020,000				
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DR (D)	CHARLESTON		\$ 2,150,000	\$ 600,000			
078D-FTI2	FTI2	11/18/2021	\$ 250,000	OAKLEY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 5,900,000				
079B-FTI2	FTI2	3/10/2022	\$ 900,000	RAMPART BOULEVARD (D) (Q10)	CHARLESTON	VEGAS	\$ 900,000				
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BLVD (D)	STEWART	WASHINGTON	\$ 43,650,000				
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95 (D)			\$ 3,100,000				
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER (D)	DECATUR	RANCHO	\$ 17,050,000				
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 7,172,000				
128D-MVFT	MVFT	6/12/2003	\$ 3,449,000	GRAND TETON DRIVE OVERPASS @ US95 (D)	DURANGO	FORT APACHE	\$ 3,449,000				
128K-FTI2	FTI2	9/14/2017	\$ 1,600,000	GRAND TETON DRIVE OVERPASS @ US95 (D)	EL CAPITAN	FORT APACHE	\$ 7,200,000				
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000				
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES NORTHWEST ITS IMPROVEMENT			\$ 2,500,000	\$ 500,000			
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PKWY (D)	GRAND CENTRAL PKW	BONANZA RD	\$ 5,550,000	\$ -			
146L-FTI2	FTI2	7/9/2020	\$ 1,000,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,275,000	\$ 160,000			
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS (D)			\$ 600,000				
170E-FTI2	FTI2	5/21/2020	\$ 1,990,000	CENTENNIAL (D) (Q10)	ALPINE RIDGE	DURANGO	\$ 1,990,000	\$ -			
173E-FTI2	FTI2	10/8/2020	\$ 700,000	SAWTOOTH ROADS (D)	NORTHWEST AREA	ARTERIALS	\$ 10,700,000				
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE (D)	LAS VEGAS BLVD	INDUSTRIAL	\$ 6,075,000	\$ 200,000			
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018 (D) (Q10)			\$ 785,000				
207A-FTI2	FTI2	2/8/2018	\$ 1,000,000	PINTO LANE (D)	RANCHO DRIVE	SHADOW LANE	\$ 9,000,000				
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET (D)	COLORADO	WYOMING	\$ 750,000				
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENT	DECATUR BOULEVARD @ US 95		\$ 250,000	\$ -			
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON (D)	CHARLESTON/WESTW	CHARLESTON/UPLAND	\$ 1,125,000				
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD (D) (Q10)	BRADLEY	THOM	\$ 500,000				
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE (D)	COMMERCE	3RD	\$ 6,700,000				
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT			\$ 3,800,000	\$ 250,000			
235A-FTI2	FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS (D) (Q10)	STEWART	BRIDGER	\$ 950,000				
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE (D)	INDUSTRIAL	3RD	\$ 7,250,000	\$ 200,000			

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FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,736,776,700
	\$ (198,966,858)	REMAINING RESOURCES	\$ 19,387,255

CITY OF LAS VEGAS															
unencumbered from previous year										\$ (108,681,134)	available resources	\$ (6,774,750)			
										\$ (108,681,134)	10 yr programmed	\$ 310,162,950	\$ 5,407,950		
											remaining resources	\$ (12,182,700)			
													\$ (6,527,050.00) Total this cycle	8/11/2022	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-2023	FUNDING REQUESTS						
									AMOUNT	DATE	PHASE				
239E-FT12	FT12	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A (D)			\$ 7,500,000	\$ 500,000							
246A-FT12	FT12	11/12/2020	\$ 360,000	FARM ROAD (D)	TULE SPRINGS	TENAYA	\$ 8,040,000	\$ 680,000	\$ 680,000	8/11/2022	DESIGN				
267A-FT12	FT12	4/14/2022	\$ 600,000	OWENS AVENUE/ VEGAS DRIVE (D)	RANCHO DRIVE	LAS VEGAS WAS	\$ 600,000								
051R-MVFT	MVFT	2/14/2019	\$ 735,000	VARIOUS RIGHT TURN LANES AT INTERSECTION IMPROVEMENTS			\$ 1,035,000	\$ 300,000							
089P-FT12	FT12	3/12/2020	\$ 109,000,000	LAS VEGAS BLVD (C)	STEWART	SAHARA	\$ 104,792,950	\$ (4,207,050)	\$ (4,207,050)	8/11/2022	CONST				
NEW PROJECTS															
				3RD STREET	BONNEVILLE	BRIDGER	\$ 4,500,000								
				ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL			\$ 1,200,000	\$ 200,000							
				ANN/CENTENNIAL INTERSECTION IMPROVEMENTS			\$ 5,800,000	\$ 800,000							
				BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS			\$ 2,900,000	\$ 900,000							
				BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 1,000,000	\$ 500,000							
				CHARLESTON BLVD MEDIANS	LINDELL	ESSEX	\$ 500,000	\$ 500,000							
				CHARLESTON BOULEVARD	MAIN	MARYLAND	\$ 2,500,000	\$ 500,000							
				DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,000,000	\$ 500,000							
				FARM ROAD	TEE PEE	OSO BLANCA	\$ 200,000								
				HISTORIC WESTSIDE COMPLETE STREETS			\$ 6,000,000								
				IMPERIAL AVENUE	COMMERCE	3RD	\$ 6,700,000	\$ 700,000							
				MARION DRIVE BRIDGE OVER LV WASH	BONANZA	WASHINGTON AVE	\$ 500,000	\$ 500,000							
				OAKEY BOULEVARD (D)	MAIN	LAS VEGAS BLVD	\$ 2,000,000								
				PARADISE ROAD/ST LOUIS AVE COMPLETE STREET	LAS VEGAS BLVD	SAHARA	\$ 5,400,000								
				SANDHILL ROAD BRIDGE OVER LV WASH	WASHINGTON AVE	OWENS AVE	\$ 500,000	\$ 500,000							
				TRAFFIC SIGNAL PREEMPTION			\$ 4,000,000	\$ 500,000							
				VEGAS DRIVE OVERPASS @ US95			\$ 900,000								
				VIA OLIVERO STORM DRAIN TRAFFIC IMPROVEMENT	OBANNON	VIA OLIVERO	\$ 500,000								
							\$ -								
							\$ -								
							\$ -								
							\$ -								
CLOSEOUTS															
222B-FT12	FT12	2/13/2020	\$ 3,000,000	MARTN L KING EXTENSION	OAKEY	DESERT INN	\$ -	\$ (3,000,000)	\$ (3,000,000)	8/11/2022	CLOSE OUT				
TOTALS															
			\$ 162,236,000				\$ 472,398,950	\$ 5,407,950	\$ (6,252,050)						

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FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,736,776,700
	\$ (198,966,858)	REMAINING RESOURCES	\$ 19,387,255

CITY OF HENDERSON				available resources	\$ (14,072,312)
unencumbered from previous year				10 yr programmed	\$ 192,130,000
				remaining resources	\$ (15,827,312)
					\$ - Total this cycle 8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 11,000,000				
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 32,300,000				
				ADA UPGRADES PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ -				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ -				
142AE-FTI2	FTI2	7/8/2021	\$ 30,000	ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 460,000	\$ 30,000	\$ 30,000	7/14/2022	DESIGN
OPEN DESIGN CONTRACTS											
002AC-FTI2	FTI2	5/18/2017	\$ 500,000	EASTERN IMPROVEMENTS - PHASE 1 (D)	HORIZON RIDGE	I-215	\$ 2,500,000				
002AE-FTI2	FTI2	5/19/2022	\$ 2,000,000	EASTERN AVENUE (D)	ST ROSE	PEBBLE	\$ 2,000,000				
036C-FTI2	FTI2	7/8/2021	\$ 250,000	PACIFIC (D)	HORIZON	APIAN	\$ 2,250,000				
135AB4-MVFT	MVFT	1/10/2019	\$ 600,000	ARTERIAL RECONSTRUCTION; FY 2019 (D)			\$ 600,000				
135AG-FTI2	FTI2	12/12/2019	\$ 5,000,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 5,000,000				
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM (D)	KELSO DUNES AVE	MARKS STREET	\$ 7,100,000				
146S-MVFT	MVFT	8/13/2020	\$ 150,000	BUS TURNOUT PROJECT (D)	ST ROSE PKWY	MARYLAND PKWY	\$ 650,000	\$ 25,000	\$ 25,000	7/14/2022	DESIGN
156C-FTI2	FTI2	10/14/2021	\$ 400,000	GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 4,400,000				
192E-FTI2	FTI2	10/14/2021	\$ 550,000	SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 7,550,000				
110D-FTI2	FTI2	4/14/2022	\$ 600,000	HORIZON RIDGE - PHASE III	GREEN VALLEY	SEVEN HILLS	\$ 6,600,000				
178P-MVFT	MVFT	1/19/2019	\$ 1,550,000	PEDESTRIAN UPGRADES FY 2019 (C)			\$ 3,050,000	\$ 1,500,000	\$ 1,500,000	7/14/2022	CONST
216A-FTI2	FTI2	9/13/2018	\$ 725,000	NEVADA STATE (D)	PARADISE HILLS	I-515	\$ 9,425,000	\$ 200,000	\$ 200,000	7/14/2022	DESIGN
224A-FTI2	FTI2	5/23/2019	\$ 2,200,000	BOULDER HIGHWAY (D)	WAGONWHEEL	TULIP FALLS	\$ 2,200,000				
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	LAS VEGAS BLVD	LARSON	\$ 4,250,000				
223Y-FTI2	FTI2	2/10/2022	\$ 900,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	VOLUNTEER/BERMUDA	BERMUDA/ERIE	\$ 5,400,000				
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 1,200,000				
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGE; I-215 (D)	at PECOS	at GREEN VALLEY	\$ 5,500,000				
229C-FTI2	FTI2	11/18/2021	\$ 1,000,000	INTERCHANGE; I-15 (D)	at VIA NOBILA		\$ 1,000,000				
234A-FTI2	FTI2	12/12/2019	\$ 1,500,000	GILESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 5,000,000				
263A-FTI2	FTI2	10/14/2021	\$ 650,000	CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 4,650,000				
264A-FTI2	FTI2	10/14/2021	\$ 700,000	SEVEN HILLS (D)	GRAND HILLS	ST. ROSE AND LOOP	\$ 7,700,000				
192A-MVFT	MVFT	3/10/2016	\$ 3,655,000	SUNRIDGE HEIGHTS (C)	EXECUTIVE AIRPORT	SEVEN HILLS	\$ 3,655,000				
							\$ -				
NEW PROJECTS											
			\$ -	AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 3,500,000				
			\$ -	ANTHEM HIGHLANDS	BICENTENNIAL	DEMOCRACY	\$ 2,000,000				
			\$ -	ANTHEM PARKWAY	HAMPTON ROAD	REUNION NORTH	\$ -				
			\$ -	ANTHEM PARKWAY	BICENTENNIAL	HAMPTON	\$ 4,000,000				
			\$ -	ANTHEM PARKWAY AND REUNION TO EASTERN	PECOS RIDGE	REUNION NORTH	\$ 1,000,000				
			\$ -	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 350,000				
			\$ -	ARROYO GRANDE BLVD	STEPHANIE STREET	SUNSET ROAD	\$ -				
			\$ -	ATCHLEY DRIVE	ANTHEM TO SOMERSW	SOMERSWORTH LOOP TO A	\$ 4,000,000				
			\$ -	ATHENS	LAKE MEAD PARKWAY	RACETRACK	\$ 500,000				
			\$ -	ATHOL	FOSTER	ROLLY	\$ 500,000				
			\$ -	ATLANTIC AVENUE	PACIFC	VICTORY	\$ 500,000				
			\$ -	AUTOMALL DRIVE	KELSO DUNES	RAILROAD TRACKS	\$ 500,000				

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FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,736,776,700
	\$ (198,966,858)	REMAINING RESOURCES	\$ 19,387,255

CITY OF HENDERSON				available resources	\$ (14,072,312)
unencumbered from previous year	\$ (74,423,763)	10 yr programmed	\$ 192,130,000	\$ 1,755,000	
	\$ (74,423,763)	remaining resources	\$ (15,827,312)		
					\$ - Total this cycle 8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	AUTOSHOW DRIVE	GIBSON ROAD	EASTGATE ROAD	\$ 500,000				
			\$ -	BERMUDA	VOLUNTEER	ST ROSE	\$ 800,000				
			\$ -	BICENTENNIAL PARKWAY	VIA INSPIRADA	ANTHEM PARKWAY	\$ 800,000				
			\$ -	BURKHOLDER	RACETRACK	LAKE MEAD	\$ -				
			\$ -	BURKHOLDER	RACETRACK ROAD	EAST CITY LIMITS	\$ 2,000,000				
			\$ -	CACTUS GARDEN DR	ETHEL M	TV 5 DR	\$ 500,000				
			\$ -	CAPE HORN DRIVE	GIBSON ROAD	COURIER ST	\$ -				
			\$ -	CASSIA WAY	WIGWAM	AMERICAN PACIFIC	\$ 800,000				
			\$ -	CENTER STREET	BURKHOLDER BLVD	LAKE MEAD PKWY	\$ -				
			\$ -	COLLEGE	MISSION	BOULDER HWY	\$ -				
			\$ -	COMMERCIAL WAY	WARM SPRINGS	EASTGATE ROAD	\$ 1,000,000				
			\$ -	CORNUCOPIA AVE	GIBSON ROAD	EASTGATE ROAD	\$ 800,000				
			\$ -	CORONADO CENTER AND PECOS RIDGE	ST ROSE	PECOS RIDGE TO EASTERN	\$ -				
			\$ -	CORONEOS DRIVE	SUNSET ROAD	BOULDER HIGHWAY	\$ -				
			\$ -	DEMOCRACY	ANTHEM HIGHLANDS	CHATEAU CLAREMONT	\$ 3,000,000				
			\$ -	DEMOCRACY DRIVE	ANTHEM HIGHLANDS	VIA INSPIRADA	\$ -				
			\$ -	DESERT SHADOW TRAIL	PASEO VERDE	PASEO VERDE	\$ -				
			\$ -	EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	\$ 1,000,000				
			\$ -	EASTGATE	SUNSET ROAD	WARM SPRINGS RD	\$ 1,000,000				
			\$ -	EASTGATE RD	WARM SPRINGS	LAKE MEAD	\$ 1,000,000				
			\$ -	ELLIOT ROAD	SUNSET ROAD	BOULDER HIGHWAY	\$ 500,000				
			\$ -	EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$ 3,000,000				
			\$ -	FOSTER AVENUE	SUNSET ROAD	BOULDER HIGHWAY	\$ 1,000,000				
			\$ -	GALLERIA DRIVE	STEPHANIE STREET	GIBSON ROAD	\$ 500,000				
			\$ -	GALLERIA DRIVE	GIBSON	BOULDER HIGHWAY	\$ 500,000				
			\$ -	GALLERIA DRIVE	BOULDER HIGHWAY	PABCO	\$ -				
			\$ -	GALLERIA DRIVE	OLIVIA PRKWAY	DAVE WOOD	\$ -				
			\$ -	GALLERIA DRIVE	DAVE WOOD	LAKE LAS VEGAS	\$ 400,000				
			\$ -	GALLERIA DRIVE BEAUTIFICATION	BOULDER HIGHWAY	PABCO	\$ 250,000				
			\$ -	GIBSON RD	HORIZON RIDGE PKWY	I-215	\$ 300,000				
			\$ -	GIBSON RD PH1	BOULDER HWY	I-515	\$ 1,000,000				
			\$ -	GRAND HILLS	EASTERN	SEVEN HILLS	\$ -				
			\$ -	GREEN VALLEY PARKWAY	HORIZON RIDGE	I-215	\$ -				
			\$ -	GREEN VALLEY PARKWAY	UPRR TRACKS	RAMROD	\$ 500,000				
			\$ -	GREEN VALLEY PARKWAY	I-215	UPRR TRACKS	\$ -				
			\$ -	GREENWAY ROAD	HORIZON DRIVE	BOULDER HIGHWAY	\$ 1,000,000				
			\$ -	HAMPTON	SUN CITY ANTHEM	ANTHEM PARKWAY	\$ -				
			\$ -	HIGHVIEW	GREENVALLEY	VALLE VERDE	\$ 500,000				
			\$ -	HORIZON DR	HORIZON RIDGE PKWY	BOULDER HIGHWAY	\$ 1,000,000				
			\$ -	HORIZON RIDGE - PHASE I	GIBSON	EAST COH LIMIT	\$ 1,000,000				
			\$ -	HORIZON RIDGE - PHASE II	GREEN VALLEY	GIBSON	\$ 1,000,000				
			\$ -	JEFFREYS	SUNRIDGE HEIGHTS	ST ROSE PARKWAY	\$ -				
			\$ -	JESSUP	ROBINDALE	WIGWAM	\$ -				

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FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,736,776,700
	\$ (198,966,858)	REMAINING RESOURCES	\$ 19,387,255

CITY OF HENDERSON				available resources	\$ (14,072,312)
unencumbered from previous year	\$ (74,423,763)	10 yr programmed	\$ 192,130,000	\$ 1,755,000	
	\$ (74,423,763)	remaining resources	\$ (15,827,312)		
					\$ - Total this cycle 8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	LAKE LAS VEGAS ROUNDABOUT	GALLERIA DRIVE	LAKE LAS VEGAS	\$ 400,000				
			\$ -	LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 1,000,000				
			\$ -	LAS VEGAS BLVD, SLOAN RD TO ST. ROSE PKWY	VIA INSPIRADA	ST. ROSE PKWY	\$ -				
			\$ -	MAGIC WAY	EQUESTRIAN	WARM SPRINGS	\$ -				
			\$ -	MAJOR AVENUE	WARM SPRINGS	VAN WAGENEN	\$ -				
			\$ -	MARKS	GALLERIA	WARM SPRINGS RD	\$ -				
			\$ -	MARY CREST/GALLAGHER CREST	AMERICAN PACIFIC	CASSIA WAY	\$ 1,000,000				
			\$ -	MIDDLEGATE	SUNSET ROAD	GALLERIA DRIVE	\$ -				
			\$ -	MISSION DR PH I	COH LIMITS	COLLEGE DR	\$ -				
			\$ -	MISSION DRIVE	COLLEGE	UPRR TRACKS	\$ -				
			\$ -	MONTELAGO BLVD AND LAKE LAS VEGAS PKWY	LAKE MEAD PARKWAY	LOOP	\$ -				
			\$ -	OLD VEGAS TRAIL	WAGONWHEEL	PARADISE HILLS	\$ -				
			\$ -	OLSEN STREET	LAKE MEAD	CALICO RIDGE	\$ -				
			\$ -	OLYMPIC	GREEN VALLEY	MOUNTAIN VISTA	\$ -				
			\$ -	PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ 1,000,000				
			\$ -	PACIFIC AVENUE	VAN WAGENEN	HORIZON DRIVE	\$ -				
			\$ -	PALO VERDE	BOULDER HIGHWAY	DRAKE ST	\$ -				
			\$ -	PARADISE HILLS	CALVERT	GREENWAY	\$ 800,000				
			\$ -	PARADISE HILLS	COMPASSION DR	OLD VEGAS TRAIL	\$ -				
			\$ -	PARADISE HILLS	GREENWAY	COLLEGE	\$ -				
			\$ -	PARKSON ROAD	SUNSET ROAD	WARM SPRINGS RD	\$ -				
			\$ -	PASEO VERDE	STEPHANIE	HORIZON RIDGE	\$ -				
			\$ -	PASEO VERDE	ST ROSE	GREEN VALLEY PARKWAY	\$ -				
			\$ -	PASEO VERDE PARKWAY	GREEN VALLEY	STEPHANIE ST	\$ -				
			\$ -	PEBBLE	PECOS	WIGWAM	\$ 1,000,000				
			\$ -	PECOS ROAD (C)	I-215	WINDMILL	\$ -				
			\$ -	PECOS ROAD	WINDMILL LANE	WARM SPRINGS RD	\$ -				
			\$ -	PUEBLO	BOULDER HIGHWAY	LAKE MEAD	\$ -				
			\$ -	RACETRACK RD	BOULDER HIGHWAY	ATHENS AVENUE	\$ -				
			\$ -	RAIDERS WAY	ST ROSE PARKWAY	EXECUTIVE AIRPORT	\$ 500,000				
			\$ -	RAIDERS WAY	EXECUTIVE AIRPORT	VOLUNTEER BLVD	\$ -				
			\$ -	RAMROD	GREEN VALLEY	SUNSET	\$ -				
			\$ -	REUNION	EASTERN	REUNION LOOP TO ANTHEM	\$ 500,000				
			\$ -	REUNION LOOP NORTH	ANTHEM	APPEGIO	\$ -				
			\$ -	REUNION LOOP SOUTH	APPEGIO	ANTHEM PARKWAY	\$ 500,000				
			\$ -	ROBINDALE	GREEN VALLEY	EASTERN	\$ 500,000				
			\$ -	ROMA HILLS	HORIZON RIDGE	ASCAYA	\$ -				
			\$ -	RUSSELL ROAD	NEW BEGINNINGS DR	WEST CITY LIMITS	\$ -				
			\$ -	SANDY RIDGE	HORIZON RIDGE	SUMMIT GROVE	\$ 1,000,000				
			\$ -	SANTIAGO	ARROYO GRANDE	STEPHANIE STREET	\$ 1,000,000				
			\$ -	SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 400,000				
			\$ -	SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 500,000				
			\$ -	SILVER SPRINGS	GREEN VALLEY	VALLE VERDE	\$ -				
			\$ -	STARR AVE	BERMUDA	ST ROSE PARKWAY	\$ 250,000				

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FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,736,776,700
	\$ (198,966,858)	REMAINING RESOURCES	\$ 19,387,255

CITY OF NORTH LAS VEGAS										available resources	\$ 27,708,773
unencumbered from previous year										\$ (14,875,009)	\$ 25,022,180
										\$ (14,875,009)	\$ 2,686,593
										\$ -	Total this cycle 8/11/2022
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 21,000,000	\$ 9,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 6,500,000	\$ 1,000,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 5,150,000	\$ 250,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 5,643,000	\$ 143,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 4,200,000	\$ 200,000			
142AF-FTI2	FTI2	7/8/2021	\$ 50,000.00	*ENTITY NON SPECIFIC FY 2022-26 (D)			\$ 1,020,000	\$ 50,000	\$ 50,000	7/14/2022	DESIGN
OPEN DESIGN CONTRACTS											
048N-FTI2	FTI2	11/18/2021	\$ 400,000.00	LAKE MEAD BOULEVARD (D)	CIVIC CENTER	PECOS	\$ 4,700,000	\$ 4,300,000			
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD (D)	TONOPAH	CAREY	\$ 25,250,000				
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS (D)	RED COACH	HAMMER	\$ 2,700,000	\$ 2,100,000			
149G-FTI2	FTI2	9/9/2021	\$ 830,000.00	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 9,330,000				
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN (D)	CRAIG	CENTENNIAL	\$ 9,657,000				
163C-FTI2	FTI2	10/14/2021	\$ 400,000.00	COMMERCE STREET (D)	HENDERSON CIR	CRAIG	\$ 3,900,000				
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN (D)	LOSEE	COMMERCE	\$ 16,800,000				
170D-FTI2	FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL (D)	PECOS	LAMB	\$ 13,980,000				
175Z-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 1,660,000	\$ 1,500,000			
176F-FTI2	FTI2	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS (D)			\$ 4,200,000	\$ 2,500,000			
205A-FTI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM (D)			\$ 920,000	\$ 420,000			
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FY20	CAREY/SIMMONS	DECATUR/GRAND TETON	\$ 800,000	\$ 500,000			
223X-MVFT	MVFT	6/10/2021	\$ 225,000	INTERSECTION IMPROVEMENTS (C)	CHEYENNE	REVERE	\$ 540,000	\$ 315,000	\$ 315,000	7/14/2022	CONST
223AC-FTI2	FTI2	7/14/2022	\$ -	INTERSECTION IMPROVEMENTS ON DEER SPRINGS (D)			\$ 400,000	\$ 400,000	\$ 400,000	7/14/2022	DESIGN
232A-FTI2	FTI2	10/10/2019	\$ 885,000	CIVIC CENTER (D)	CAREY	CHEYENNE	\$ 7,885,000				
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)	CHEYENNE		\$ 2,325,000	\$ 2,000,000			
239H-FTI2	FTI2	7/14/2022	\$ -	SAFETY UPGRADES AT CAMINO AL NORTE (D)			\$ 107,000	\$ 107,000	\$ 107,000	7/14/2022	DESIGN
							\$ -				
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000				
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000				
				CIVIC CENTER	CHEYENNE	GOWAN	\$ 2,150,000	\$ 185,000			
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 2,235,000	\$ 210,000			
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				TROPICAL	LAMB	PECOS	\$ 2,390,000				
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
142W-MVFT	MVFT	7/9/2020	\$ 50,000	NON PROJECT SPECIFIC FY 2021 (D)			\$ 33,438	\$ (16,562)	\$ (16,562)	7/14/2022	CLOSE OUT
193A-MVFT	MVFT	9/8/2016	\$ 5,822,000	BROOKS AVE (C)	NORTH 5TH	MARTIN L KING BLVD	\$ 5,680,742	\$ (141,258)	\$ (141,258)	7/14/2022	CLOSE OUT
							\$ -				
							\$ -				
TOTALS			\$ 17,999,000				\$ 185,266,180	\$ 25,022,180	\$ 714,180		

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FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,736,776,700
	\$ (198,966,858)	REMAINING RESOURCES	\$ 19,387,255

RTC & TIBP RESOURCES				available resources	\$ 41,915,000
unencumbered from previous year				10 yr programmed	\$ 232,014,070
				remaining resources	\$ 265,930
					\$ (515,930.00) Total this cycle 8/11/2022

REGIONAL TRANSPORTATION COMMISSION (RTC)									RTC		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	FAST AMS Operating Budget - Detail from MS Govern			\$ 22,910,000	\$ 5,460,000			
OPEN DESIGN CONTRACTS											
003Z-FTI2	FTI2	2/13/2020	\$ 25,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ 30,000,000			
144AM-FTI2	FTI2	8/12/2021	\$ 250,000	ITS DATA ANALYTICS			\$ 1,750,000	\$ 250,000			
257A-FTI2	FTI2	8/12/2021	\$ 500,000	BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 1,500,000				
262A-FTI2	FTI2	9/9/2021	\$ 150,000	ITS FAST PROGRAM SERVICES - ON CALL DESIGN SERVICE			\$ 650,000	\$ 500,000	\$ 500,000	7/14/2022	DESIGN
262C-FTI2	FTI2	11/18/2021	\$ 500,000	REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 3,500,000	\$ 1,000,000			
262D-FTI2	FTI2	9/9/2021	\$ 2,000,000	ITS INFRASTRUCTURE MASTER PLAN			\$ 2,000,000				
262E-FTI2	FTI2	9/9/2021	\$ 400,000	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR			\$ 3,900,000	\$ 1,000,000	\$ 1,000,000	7/14/2022	CONST
262F-FTI2	FTI2	2/10/2021	\$ 750,000	TRAFFIC SIGNAL SOFTWARE (D)			\$ 10,750,000				
				ADAPTIVE SIGNAL CORRIDOR PROJECTS			\$ 11,400,000	\$ 1,400,000			
							\$ -				
NEW PROJECTS											
				B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM			\$ 220,000	\$ 55,000			
				ITS INFRASTRUCTURE SECURITY			\$ 3,500,000	\$ 500,000			
				CAMERAS AT ALL INTERSECTIONS			\$ 2,000,000				
				TRAFFIC MANAGEMENT CENTER-VIDEO WALL (NDOT SPLIT)			\$ 2,000,000				
				HUB 5 RELOCATION EVALUATION REPORT (NDOT SPLIT)			\$ 500,000	\$ 500,000			
				WORKZONE MANAGEMENT			\$ 500,000	\$ 500,000			
							\$ -				
							\$ -				
CLOSEOUTS											
262B-FTI2	FTI2	9/9/2021	\$ 100,000	ADAPTIVE TRAFFIC SIGNAL- LVB FEASIBILITY STUDY			\$ 84,070	\$ (15,930)	\$ (15,930)	8/11/2022	Close out
262G-FTI2	FTI2	2/10/2022	\$ 500,000	ADAPTIVE TRAFFIC SIGNAL- SYSTEMS ENGINEERING			\$ -	\$ (500,000)	\$ (500,000)	8/11/2022	Close out
			\$ -				\$ -				
			\$ -				\$ -				
			\$ -				\$ -				
			\$ -				\$ -				
RTC Total			\$ 30,150,000				\$ 192,164,070	\$ 40,649,070	\$ 984,070		

RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)									TIBP		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
222A-FTI2	FTI2	2/14/2019	\$ 3,000,000	CLV, PEDESTRIAN BRIDGE AT INTERSECTION OF SAHARA AVENUE AT LAS VEGAS BOULEVARD			\$ 32,000,000	\$ -			
222B-FTI2	FTI2	2/13/2020	\$ 3,000,000	CLV, MLK EXTENSION	OKEY	DESERT INN	\$ 3,000,000				
							\$ -				
NEW PROJECTS											
				TIBP ROAD PROJECTS			\$ 41,000,000	\$ 1,000,000			
							\$ -				
TIBP Total			\$ 66,300,000				\$ 76,000,000	\$ 1,000,000	\$ -		

TOTAL			\$ 96,450,000				\$ 268,164,070	\$ 41,649,070			
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FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,736,776,700
	\$ (198,966,858)	REMAINING RESOURCES	\$ 19,387,255

CITY OF BOULDER CITY				available resources	\$ 9,257,822
unencumbered from previous year				10 yr programmed	\$ 17,845,000
				remaining resources	\$ 6,212,822
					\$ - Total this cycle 8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 5,000,000	\$ 1,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,595,000	\$ 1,195,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 600,000	\$ -			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 500,000	\$ 100,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 400,000	\$ -			
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
135AS-FTI2	FTI2	2/10/2022	\$ 1,000,000	ARTERIAL RECONSTRUCTION PROGRAM FY22			\$ 1,000,000				
175AA-FTI2	FTI2	2/10/2022	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM (D)			\$ 1,000,000				
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY20 (D)			\$ 200,000				
261A-FTI2	FTI2	9/9/2021	\$ 100,000.00	NEVADA WAY RIGHT-OF-WAY (D)			\$ 100,000				
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				BOULDER CITY PKWY COMPLETE STREETS PH 2	BUCHANAN	PACIFICA WAY- EAST CITY	\$ 6,750,000	\$ 750,000			
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 2,300,000				\$ 20,145,000	\$ 3,045,000	\$ -		

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FUEL TAX		AVAILABLE RESOURCES	\$ 238,723,955
UNENCUMBERED FROM PREVIOUS YEAR	\$ (198,966,858)	10 yr PROGRAMMED	\$ 1,736,776,700
	\$ (198,966,858)	REMAINING RESOURCES	\$ 19,387,255

CITY OF MESQUITE										available resources	\$ 7,048,988					
unencumbered from previous year										\$ 3,034,136	10 yr programmed	\$ 21,140,000	\$ 3,440,000			
										\$ 3,034,136	remaining resources	\$ 3,608,988				
													\$ - Total this cycle 8/11/2022			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS							
									AMOUNT	DATE	PHASE					
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 8,550,000	\$ 500,000								
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 3,350,000	\$ 500,000								
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000									
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,000,000	\$ 100,000								
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -									
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ 4,000,000									
OPEN DESIGN CONTRACTS																
063AU-MVFT	MVFT	5/20/2021	\$ 60,000	2021 TRAFFIC SIGNAL IMPROVEMENTS PROJECT (D)	RIVERSIDE ROAD/ HAFEN LANE	FALCON RIDGE/ FLAT TOP MESA	\$ 800,000	\$ 740,000								
							\$ -									
							\$ -									
							\$ -									
							\$ -									
NEW PROJECTS																
				PIONEER BOULEVARD			\$ 1,500,000	\$ 1,500,000								
				JOHN DEERE EXTENSION	PIONEER BLVD	BERTHA HOWE	\$ 1,100,000	\$ 100,000								
							\$ -									
							\$ -									
							\$ -									
							\$ -									
CLOSEOUTS																
							\$ -									
							\$ -									
							\$ -									
							\$ -									
							\$ -									
TOTALS			\$ 60,000				\$ 21,200,000	\$ 3,440,000	\$ -							

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SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 127,123,790					
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,823,862)	PROGRAMMED	\$ 793,998,600	\$ 177,395,000				
				\$ (42,823,862.06)	REMAINING RESOURCES		\$ (50,271,210)				
							\$ 127,123,790	\$ 16,100,000.00 Total this cycle			
CLARK COUNTY				available resources		\$ 51,164,697					
unencumbered from previous year				\$ (27,685,577)	programmed	\$ 315,135,000	\$ 96,560,000				
				\$ (27,685,577)	remaining resources		\$ (45,395,303)				
								\$ - Total this cycle 8/11/2022			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190N-Q10	Q10	2/11/2021	\$ 2,000,000	TRAIL CONNECTIVITY (D)	BLUE DIAMOND WASH TRAIL	DURANGO DR TO HUALAPAI WY	\$ 6,000,000				
255A-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,030,000				
190Q-Q10	Q10	10/14/2021	\$ 1,800,000	215 BELTWAY TRAIL BRIDGES (D)	EASTERN	CHARLESTON	\$ 10,700,000				
006K-FT12	FT12	9/10/2020	\$ 1,200,000	TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000	\$ 12,000,000			
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR	CACTUS	WARM SPRINGS	\$ 23,850,000	\$ 20,000,000			
010P-FT12	FT12	9/10/2020	\$ 800,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 11,360,000	\$ 10,560,000			
083B-FT12	FT12	9/10/2020	\$ 1,000,000	SANDHILL (D)	DESERT INN	SUNSET	\$ 13,000,000				
				MAINTENANCE			\$ 115,000,000				
							\$ -				
NEW PROJECTS											
				BELTWAY TRAIL BRIDGE	AT SPENCER		\$ 3,000,000				
				FLAMINGO BRIDGE	CC215		\$ 8,000,000				
				FORT APACHE BRIDGE	CC215		\$ 6,000,000				
				I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000	\$ 500,000			
				LAS VEGAS BLVD PEDESTRIAN BRIDGE	BELLAGIO		\$ 26,900,000				
				PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,500,000	\$ 500,000			
				RED ROCK LEGACY TRAIL (SECTION 1)	PARKING AREA AND TRAIL BRIDGE		\$ 6,000,000				
				ROBINDALE PEDESTRIAN GRADE SEPARATIONS			\$ 14,000,000	\$ 2,000,000			
				SAHARA TRAIL BRIDGE	CC215		\$ 5,500,000	\$ 500,000			
				TROPICANA TRAIL BRIDGE	CC215		\$ 5,500,000	\$ 500,000			
				WINDMILL TRAIL BRIDGE			\$ 3,500,000	\$ 500,000			
099F-Q10	Q10	7/14/2022	\$ -	HOLLYWOOD (C)	LAKE MEAD	CHEYENNE	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	7/14/2022	CONST
116E-Q10	Q10	7/14/2022	\$ -	HACIENDA (C)	DECATUR	RAINBOW	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	7/14/2022	CONST
033U-Q10	Q10	7/14/2022	\$ -	JONES (C)	BLUE DIAMOND	WINDMILL	\$ 31,000,000	\$ 31,000,000	\$ 31,000,000	7/14/2022	CONST
190T-Q10	Q10	7/14/2022	\$ -	TRAIL CONNECTIVITY: PEDESTRIAN BRIDGE (C)	MOUNTAINS EDGE RUSH CHANNEL		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	7/14/2022	CONST
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 10,705,000				\$ 325,840,000	\$ 96,560,000	\$ 49,500,000		

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SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 127,123,790					
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,823,862)	PROGRAMMED	\$ 793,998,600	\$ 177,395,000				
				\$ (42,823,862.06)	REMAINING RESOURCES		\$ (50,271,210)				
						\$ 127,123,790	\$ 16,100,000.00	Total this cycle			
CITY OF LAS VEGAS											
unencumbered from previous year				\$ (41,514,506)	available resources		\$ 2,192,989				
				\$ (41,514,506)	programmed	\$ 158,765,000	\$ 8,750,000				
					remaining resources		\$ (6,557,011)				
							\$ 8,500,000.00	Total this cycle		8/11/2022	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
037B-Q10	Q10	3/10/2011	\$ 7,369,000	RANCHO (D)	BONANZA	RAINBOW	\$ 7,369,000				
124C-Q10	Q10	2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY (D)			\$ 25,012,000				
170C-Q10	Q10	4/11/2013	\$ 161,887	CENTENNIAL PARKWAY (D) TRAFFIC SIGNALS	SKY POINTE	US-95	\$ 661,887				
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY (D)			\$ 17,100,000				
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR (D)			\$ 5,204,000				
255B-Q10	Q10	7/8/2021	\$ 55,000	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000				
238A-Q10	Q10	6/11/2020	\$ 1,350,000	DOWNTOWN MOBILITY IMPROVEMENTS			\$ 1,850,000				
048L-FT12	FT12	5/23/2019	\$ 703,750	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIPATION) (I)	SIMMONS	LOSEE	\$ 20,703,750				
NEW PROJECTS											
				8TH COMPLETE STREET IMPROVEMENTS (C)	STEWART	BRIDGER	\$ 9,500,000				
				CENTENNIAL (C)	ALPINE RIDGE	DURANGO	\$ 20,000,000				
				CHARLESTON TRAIL BRIDGE			\$ 500,000				
				DOWNTOWN AMENITIES MAINTENANCE			\$ 500,000				
				IRON MOUNTAIN ROAD (D)	BRADLEY	THOM	\$ 10,000,000				
				PEDESTRIAN SAFETY UPGRADES			\$ 4,950,000				
				SPENCER STREET GREENWAY (CCPW LEAD AGENCY)			\$ 950,000				
				STEWART AVENUE COMPLETE STREETS	6TH	NELLIS	\$ 23,900,000				
				SUMMERLIN PARKWAY TRAIL IMPROVEMENTS			\$ 820,000				
				RAMPART BOULEVARD (C)	CHARLESTON	VEGAS	\$ 11,000,000				
				VISION ZERO PROGRAM			\$ 1,250,000	\$ 250,000			
				MAINTENANCE			\$ 8,500,000				
214B-Q10	Q10	8/11/2022	\$ -	CASINO CENTER COMPLETE STREET (C)	COLORADO	WYOMING	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	8/11/2022	CONST
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 20,055,637				\$ 178,820,637	\$ 8,750,000	\$ 8,500,000		

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SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 127,123,790
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,823,862)	PROGRAMMED	\$ 793,998,600
				\$ (42,823,862.06)	REMAINING RESOURCES	\$ (50,271,210)
						\$ 127,123,790
						\$ 16,100,000.00 Total this cycle

CITY OF HENDERSON				available resources		\$ 45,732,553
unencumbered from previous year				\$ 19,847,907	programmed	\$ 126,595,000
				\$ 19,847,907	remaining resources	\$ (5,577,447)
						\$ 5,800,000.00 Total this cycle 8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY (D)			\$ 750,000				
255C-Q10	Q10	7/8/2021	\$ 210,000	TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,310,000	\$ 110,000			
209A-FT12	FT12	4/12/2018	\$ 400,000	HEATHER (D)	GREENWAY	COLLEGE	\$ 5,400,000	\$ 5,000,000			
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE (D)	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 8,550,000	\$ 8,000,000			
224A-FT12	FT12	5/23/2019	\$ 1,200,000	BOULDER HWY (D)	WAGONWHEEL	TULIP FALLS	\$ 21,200,000	\$ 20,000,000			
				MAINTENANCE			\$ 1,450,000	\$ 50,000			
NEW PROJECTS											
				BOULDER HIGHWAY TRANSIT (NDOT MATCH)			\$ 1,500,000				
				CACTUS WREN/I-215 TRAIL CROSSING			\$ 4,000,000				
				CAPE HORN; EASTGATE; MIDDLEGATE; PARKSON			\$ 6,000,000				
				DOWNTOWN HENDERSON PHASE II	MAJOR, MINOR, VICTORY, TEXAS, OCEAN		\$ 7,930,000				
				GRADE SEPARATED RR CROSSINGS (NDOT MATCH)	VARIOUS		\$ 1,500,000				
				INTERCHANGE; I-215 (NDOT MATCH)	at EASTERN		\$ 1,250,000				
				INTERCHANGE; I-515 (NDOT MATCH)	at WAGONWHEEL		\$ 3,750,000				
				INTERCHANGE; I-11 (NDOT MATCH)			\$ 3,500,000				
				INTERCHANGE; I-15	at VIA NOBILA		\$ 10,000,000	\$ 5,000,000			
				INTERCHANGE; I-15	at SLOAN		\$ -				
				INTERSECTION IMPROVEMENTS/TRAFFIC SIGNALS			\$ 15,000,000	\$ 2,000,000			
				JEFFREYS/ST. ROSE TRAIL CROSSING (NDOT MATCH)			\$ 4,000,000				
				LAKE MEAD CORRIDOR (NDOT MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ 3,750,000				
				LOWER PITTMAN WASH TRAIL (NDOT MATCH)			\$ 1,150,000				
				PEDESTRIAN SAFETY UPGRADES	VARIOUS	VARIOUS	\$ 16,000,000	\$ 2,000,000			
024I-Q10	Q10	8/11/2022	\$ -	PECOS ROAD (C)	I-215	WINDMILL	\$ 5,800,000	\$ 5,800,000	\$ 5,800,000	8/11/2022	CONST
				ST. ROSE AND EASTERN INTERSECTION (NDOT MATCH)			\$ 365,000				
				ST. ROSE TRAIL NORTH (NDOT MATCH)	EASTERN AVE.	LAS VEGAS BLVD.	\$ 200,000				
				VIA INSPIRADA TRAIL AND GRADE SEPARATION (NDOT MATCH)	VOLUNTEER BLVD.	ADIGE PLACE	\$ 500,000	\$ 500,000			
				VIA NOBILA TRAIL (NDOT MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ 500,000				
				RAPID FLASHING BEACONS AT ROUNDABOUTS	VARIOUS	VARIOUS	\$ 1,700,000	\$ 200,000			
				SCHOOL SAFETY (Brown, Walker, GV)	VARIOUS	VARIOUS	\$ 2,400,000	\$ 2,400,000			
				BIKE LANE IMPROVEMENTS	VARIOUS	VARIOUS	\$ 250,000	\$ 250,000			
							\$ -				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 3,110,000				\$ 129,705,000	\$ 51,310,000	\$ 5,800,000		

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SALES TAX (Q10)										AVAILABLE RESOURCES					
UNENCUMBERED FROM PREVIOUS YEAR										\$ (42,823,862)	PROGRAMMED	\$ 793,998,600	\$ 127,123,790		
										\$ (42,823,862.06)	REMAINING RESOURCES		\$ (50,271,210)		
												\$ 127,123,790	\$ 16,100,000.00	Total this cycle	

CITY OF NORTH LAS VEGAS										available resources					
unencumbered from previous year										\$ (3,124,470)	programmed	\$ 69,070,000	\$ 15,139,650		
										\$ (3,124,470)	remaining resources		\$ 9,114,650		
													\$ -	Total this cycle	8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,500,000	\$ 1,000,000				
048L-FT12	FT12	5/23/2019	\$ 1,725,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY) (D)	SIMMONS	LOSEE	\$ 16,225,000					
							\$ -					
NEW PROJECTS												
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000				
				CC-215 TRAIL & PEDESTRIAN BRIDGE	DECATUR	ALIANTE	\$ 12,170,000					
				PEDESTRIAN SAFETY UPGRADES			\$ 39,000,000	\$ 5,000,000				
				MAINTENANCE			\$ -					
							\$ -					
							\$ -					
							\$ -					
							\$ -					
CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
TOTALS			\$ 2,075,000				\$ 71,145,000	\$ 6,025,000	\$ -			

RTC TRANSIT										available resources					
unencumbered from previous year										\$ -	programmed	\$ 100,400,000	\$ 200,000		
										\$ -	remaining resources		\$ -		
													\$ 200,000.00	Total this cycle	8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
196D-Q10	Q10	7/8/2021	\$ 200,000	VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 600,000	\$ 200,000	\$ 200,000	8/11/2022	CONST	
							\$ -					
							\$ -					
							\$ -					
NEW PROJECTS												
				TRANSIT			\$ 100,000,000					
							\$ -					
							\$ -					
CLOSEOUTS												
							\$ -					
							\$ -					
							\$ -					
TOTALS			\$ 200,000				\$ 100,600,000	\$ 200,000	\$ 200,000			

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SALES TAX (Q10)				AVAILABLE RESOURCES		\$ 127,123,790
UNENCUMBERED FROM PREVIOUS YEAR				\$ (42,823,862)	PROGRAMMED	\$ 793,998,600
				\$ (42,823,862.06)	REMAINING RESOURCES	\$ (50,271,210)
						\$ 127,123,790
						\$ 16,100,000.00 Total this cycle

BOULDER CITY				available resources		\$ 5,016,375
unencumbered from previous year				\$ 3,697,225	programmed	\$ 10,833,600
				\$ 3,697,225	remaining resources	\$ (2,333,625)
						\$ 1,600,000.00 Total this cycle 8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
233A-MVFT	Q10	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD (D)	YUCCA	BOULDER CITY PARKWAY	\$ 500,000				
233B-Q10	Q10	7/14/2022		RAILROAD MUSEUM ROAD (C)	YUCCA	BOULDER CITY PARKWAY	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	7/14/2022	CONST
							\$ -				
NEW PROJECTS											
				RIVER MOUNTAIN LOOP TRAIL	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZENBA	\$ 33,600				
				PEDESTRIAN SAFETY UPGRADES			\$ 3,200,000				
				MAINTENANCE			\$ 250,000				
239J-Q10	Q10	8/11/2022		ADA AND SAFETY IMPROVEMENTS (C)			\$ 600,000	\$ 600,000	\$ 600,000	8/11/2022	CONST
223AE-Q10	Q10	8/11/2022		INTERSECTION IMPROVEMENTS (C)	ADAMS BLVD	VETERANS MEMORIAL DRIVE	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	8/11/2022	CONST
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 500,000				\$ 11,333,600	\$ 7,350,000	\$ 7,350,000		

CITY OF MESQUITE				available resources		\$ 7,677,524
unencumbered from previous year				\$ 5,955,560	programmed	\$ 13,200,000
				\$ 5,955,560	remaining resources	\$ 477,524
						\$ - Total this cycle 8/11/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
063AX-FT12	Q10	9/9/2021	\$ 185,000	MESQUITE; ROADWAY IMPROVEMENTS (D)	LEAVITT LANE	HAFEN LANE	\$ 3,185,000	\$ 3,000,000			
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				PEDESTRIAN SAFETY UPGRADES			\$ 10,000,000	\$ 4,000,000			
				MAINTENANCE			\$ 200,000	\$ 200,000			
							\$ -				
							\$ -				
CLOSEOUTS											
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ 185,000				\$ 13,385,000	\$ 7,200,000	\$ -		

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DIRECT DISTRIBUTION Fuel Tax and Q10				AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 26,377,571	
UNENCUMBERED FROM PREVIOUS YEAR				\$ 19,487,381	PROGRAMMED	\$ 55,424,000	\$ 8,100,000
					REMAINING RESOURCES	\$ 18,277,571	

\$ - Total DD this cycle 8/11/2022

TOWN OF BUNKERVILLE - 062								available resources	Fuel Tx & Q10	\$ 2,663	
unencumbered from previous year (FT & Q10)								\$ (233,931)	programmed	\$ 800,000	\$ -
									remaining resources	\$ 2,663	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
				PAVEMENT REHAB			\$ 800,000		AMOUNT	DATE	PHASE
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 800,000	\$ -	\$ -		

TOWN OF INDIAN SPRINGS - 066								available resources	Fuel Tx & Q10	\$ 497,602	
unencumbered from previous year (FT & Q10)								\$ 402,938	programmed	\$ 824,000	\$ 250,000
									remaining resources	\$ 247,602	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 824,000	\$ 250,000	AMOUNT	DATE	PHASE
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 824,000	\$ 250,000	\$ -		

TOWN OF LAUGHLIN - 064								available resources	Fuel Tx & Q10	\$ 21,310,379	
unencumbered from previous year (FT & Q10)								\$ 17,440,018	programmed	\$ 38,500,000	\$ 6,000,000
									remaining resources	\$ 15,310,379	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
064R-MVFT	MVFT	1/10/2019	\$ 1,500,000	CASINO DRIVE (D)	NEEDLES HWY	HARRAH'S HOTEL	\$ 20,500,000		AMOUNT	DATE	PHASE
							\$ -				
				LAUGHLIN STREET REHAB			\$ 13,500,000	\$ 6,000,000			
				BRUCE WOODBURY RECONSTRUCTION			\$ 6,000,000				
							\$ -				
							\$ -				
TOTALS			\$ 1,500,000				\$ 40,000,000	\$ 6,000,000	\$ -		

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DIRECT DISTRIBUTION Fuel Tax and Q10		AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 26,377,571
UNENCUMBERED FROM PREVIOUS YEAR	\$ 19,487,381	PROGRAMMED	\$ 55,424,000	\$ 8,100,000
		REMAINING RESOURCES		\$ 18,277,571
				\$ - Total DD this cycle 8/11/2022

TOWN OF MOAPA - 069					available resources	Fuel Tx & Q10	\$ 1,008,479				
unencumbered from previous year (FT & Q10)					\$ 482,660	programmed	\$ 2,500,000	\$ -			
						remaining resources	\$ 1,008,479				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
							\$ -		AMOUNT	DATE	PHASE
				PAVEMENT REHAB - SIM			\$ 600,000				
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 1,900,000				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 2,500,000	\$ -	\$ -		

TOWN OF MOAPA VALLEY - 068					available resources	Fuel Tx & Q10	\$ 786,452				
unencumbered from previous year (FT & Q10)					\$ (714,442)	programmed	\$ 7,200,000	\$ -			
						remaining resources	\$ 786,452				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
							\$ 3,200,000		AMOUNT	DATE	PHASE
				PAVEMENT REHABILITATION			\$ 3,200,000				
				PAVE GRAVEL ROADS			\$ 4,000,000				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 7,200,000	\$ -	\$ -		

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DIRECT DISTRIBUTION		Fuel Tax and Q10	AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 26,377,571
UNENCUMBERED FROM PREVIOUS YEAR		\$ 19,487,381	PROGRAMMED	\$ 55,424,000	\$ 8,100,000
			REMAINING RESOURCES		\$ 18,277,571

\$ - Total DD this cycle 8/11/2022

TOWN OF MOUNT CHARLESTON - 065			available resources	Fuel Tx & Q10	\$ 1,736,877
unencumbered from previous year (FT & Q10)		\$ 1,358,894	programmed	\$ 7,200,000	\$ 1,600,000
			remaining resources		\$ 136,877

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
065-FT12	FT12	10/14/2021	\$ 100,000	ECHO VIEW PAVEMENT REHAB (D)			\$ 700,000	\$ 600,000			
				RAINBOW CANYON PAVEMNET REHAB			\$ 1,000,000	\$ 1,000,000			
				CATHEDRAL ROCK PAVEMENT REHAB			\$ 300,000				
				VARIOUS STREET IMPROVEMENTS			\$ 1,300,000				
				ECHO VIEW			\$ 200,000				
							\$ -				
							\$ -				
TOTALS			\$ 100,000				\$ 3,500,000	\$ 1,600,000			

TOWN OF SEARCHLIGHT - 061			available resources	Fuel Tx & Q10	\$ 1,035,120
unencumbered from previous year (FT & Q10)		\$ 751,245	programmed	\$ 6,000,000	\$ 250,000
			remaining resources		\$ 785,120

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2022-23	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				MISCELANEOUS ROAD IMPROVEMENTS			\$ 1,200,000	\$ 250,000			
				COTTONWOOD COVE			\$ 1,000,000				
							\$ -				
							\$ -				
							\$ -				
							\$ -				
TOTALS			\$ -				\$ 2,200,000	\$ 250,000	\$ -		