

EXHIBIT A - SUMMARY OF FISCAL ACTIONS 04-14-2022

MOTOR VEHICLE FUEL TAX				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CLV	228A-MVFT	Citywide Traffic Engineering Design Services	5th Supplemental	\$150,000.00
MVFT TOTAL				\$150,000.00

FUEL REVENUE INDEXING EXTENSION				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CC	130D-FTI2	Hualapai Way; Russell Rd, Flamingo Rd (C)	1st SUPPLEMENTAL	\$1,100,000.00
CC	176M-FTI2	Complete Streets; Planning (D)	ORIGINAL	\$500,000.00
CLV	267A-FTI2	Owens Ave; Rancho Dr, Las Vegas Wash (D)	ORIGINAL	\$600,000.00
CLV	223AB-FTI2	Intersection Improvements Program; City of Las Vegas FY 2022 (C)	ORIGINAL	\$2,500,000.00
CLV	239G-FTI2	Safety Upgrades Program; City of Las Vegas FY 2022 (C)	ORIGINAL	\$1,000,000.00
CLV	175AB-FTI2	Neighborhood Rehab; City of Las Vegas Fiscal Year 2022, (C)	ORIGINAL	\$650,000.00
HEN	110D-FTI2	Horizon Ridge Pkwy; Seven Hills Dr, Green Valley Pkwy (D)	ORIGINAL	\$600,000.00
HEN	175AC -FTI2	Neighborhood Rehab FY 2022 (C)	ORIGINAL	\$5,500,000.00
MES	063BA-FTI2	Mesquite; Roadway Improvement Project, Thomas Edison Ct (C)	ORIGINAL	\$600,000.00
RTC	996J-FTI2	Dynamic Rumble Strips Evaluation (D)	ORIGINAL	\$250,000.00
FRI TOTAL				\$13,300,000.00

QUESTION 10				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CC	223AA-Q10	Intersection Improvements Program; Roundabouts at Various Locations Phase II (C)	ORIGINAL	\$3,500,000.00
CC	223Z-Q10	Intersection Improvements Program; Traffic Signal #206 and Sunset Road, Hualapai Way to C	ORIGINAL	\$14,000,000.00
CC	230B-Q10	Elkhorn Rd; Tenaya Way, Jones Blvd (C)	ORIGINAL	\$8,500,000.00
CC	241B-Q10	Dean Martin Dr; Tompkins Ave, Sammy Davis Jr Dr (C)	ORIGINAL	\$8,000,000.00
CLV	176N-Q10	Complete Streets; Charleston Blvd, Martin L King Blvd to Rancho Drive (C)	ORIGINAL	\$26,300,000.00
CLV	204B-Q10	7th St; Bridger Ave, Stewart Ave (C)	ORIGINAL	\$9,600,000.00
Q10 TOTAL				\$69,900,000.00

DIRECT DISTRIBUTION				
ENTITY	PROJECT NUMBER	PROJECT NAME	ACTION	AMOUNT
CC	068M-MVFT	Moapa Valley Airport Road (C)	2nd Supplemental	\$475,000.00
DD TOTAL				\$475,000.00

TOTAL FISCAL IMPACT THIS AGENDA				\$83,825,000.00
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REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM

UPDATED APRIL 14, 2022

SUMMARY OF 10-YEAR CAPITAL IMPROVEMENT PROGRAM									
ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	Q10			Q10			Q10		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 32,813,677	\$ 47,155,000	\$ (14,341,323)	\$ 170,600,285	\$ 87,795,000	\$ 82,805,285	\$ 203,413,961	\$ 134,950,000	\$ 68,463,961
LAS VEGAS	\$ 3,932,632	\$ 38,495,011	\$ (34,562,379)	\$ 93,278,736	\$ 57,995,000	\$ 35,283,736	\$ 97,211,368	\$ 96,490,011	\$ 721,356
HENDERSON	\$ 16,859,643	\$ 6,465,184	\$ 10,394,459	\$ 55,660,989	\$ 13,190,000	\$ 42,470,989	\$ 72,520,633	\$ 19,655,184	\$ 52,865,448
NORTH LAS VEGAS	\$ 7,811,159	\$ -	\$ 7,811,159	\$ 36,112,444	\$ 8,940,000	\$ 27,172,444	\$ 43,923,603	\$ 8,940,000	\$ 34,983,603
RTC	\$ 200,000	\$ 939,126	\$ (739,126)	\$ 100,400,000	\$ 100,400,000	\$ -	\$ 100,600,000	\$ 101,339,126	\$ (739,126)
BOULDER CITY	\$ 3,589,560	\$ 7,454	\$ 3,582,106	\$ 2,435,919	\$ -	\$ 2,435,919	\$ 6,025,480	\$ 7,454	\$ 6,018,025
MESQUITE	\$ 5,818,394	\$ -	\$ 5,818,394	\$ 4,085,680	\$ -	\$ 4,085,680	\$ 9,904,075	\$ -	\$ 9,904,075
TOTALS	\$ 71,025,066	\$ 93,061,776	\$ (22,036,710)	\$ 462,574,053	\$ 268,320,000	\$ 194,254,053	\$ 533,599,119	\$ 361,381,776	\$ 172,217,343

ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	FUEL TAX			FUEL TAX			FUEL TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 257,510,122	\$ 224,171,153	\$ 33,338,969	\$ 616,025,359	\$ 706,596,000	\$ (90,570,641)	\$ 873,535,481	\$ 930,767,153	\$ (57,231,672)
LAS VEGAS	\$ 555,264	\$ 42,000,998	\$ (41,445,734)	\$ 336,822,805	\$ 280,790,000	\$ 56,032,805	\$ 337,378,069	\$ 322,790,998	\$ 14,587,071
HENDERSON	\$ 45,097,389	\$ 91,558,969	\$ (46,461,579)	\$ 200,987,829	\$ 169,870,000	\$ 31,117,829	\$ 246,085,218	\$ 261,428,969	\$ (15,343,750)
NORTH LAS VEGAS	\$ 39,443,796	\$ 43,798,205	\$ (4,354,408)	\$ 130,399,437	\$ 104,827,250	\$ 25,572,187	\$ 169,843,233	\$ 148,625,455	\$ 21,217,778
RTC	\$ 14,505,000	\$ 15,082,738	\$ (577,738)	\$ 223,880,000	\$ 219,480,000	\$ 4,400,000	\$ 238,385,000	\$ 234,562,738	\$ 3,822,262
BOULDER CITY	\$ 12,648,774	\$ 11,004,135	\$ 1,644,639	\$ 8,795,930	\$ 24,245,000	\$ (15,449,070)	\$ 21,444,704	\$ 35,249,135	\$ (13,804,431)
MESQUITE	\$ 14,800,676	\$ 9,995,830	\$ 4,804,846	\$ 14,753,098	\$ 21,269,000	\$ (6,515,902)	\$ 29,553,774	\$ 31,264,830	\$ (1,711,056)
TOTALS	\$ 384,561,022	\$ 437,612,027	\$ (53,051,006)	\$ 1,531,664,457	\$ 1,527,077,250	\$ 4,587,207	\$ 1,916,225,479	\$ 1,964,689,277	\$ (48,463,798)

TOTAL ALL FUNDS	\$ 455,586,088	\$ 530,673,803	\$ (75,087,716)	\$ 1,994,238,511	\$ 1,795,397,250	\$ 198,841,261	\$ 2,449,824,599	\$ 2,326,071,053	\$ 123,753,545
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EXHIBIT B - FISCAL YEAR 2022 BOARD ACTIONS

	SALES TAX	FUEL TAX	TOTALS
RESOURCES START OF FY 2022	\$ 71,025,066.10	\$ 384,561,021.81	\$ 455,586,087.91
FISCAL IMPACT FROM BOARD ACTION	\$ 77,453,176.06	\$ 243,409,318.36	\$ 320,862,494.42
AVAILABLE RESOURCES REMAINING FY 2022	\$ (6,428,109.96)	\$ 141,151,703.45	\$ 134,723,593.49

BOARD DATE	Q10	FUEL TAX	TOTALS
July 8, 2021	\$ 1,670,000.00	\$ 16,906,016.78	\$ 18,576,016.78
August 12, 2021	\$ (236,173.60)	\$ 12,103,506.50	\$ 11,867,332.90
September 9, 2021	\$ (54,587.56)	\$ 77,777,930.34	\$ 77,723,342.78
October 14, 2021	\$ 1,800,000.00	\$ 7,522,268.23	\$ 9,322,268.23
November 18, 2021	\$ -	\$ 8,019,095.69	\$ 8,019,095.69
December 9, 2021	\$ -	\$ 13,060,000.00	\$ 13,060,000.00
January 13, 2022	\$ 475,000.00	\$ 20,476,732.00	\$ 20,951,732.00
February 10, 2022	\$ 3,898,937.22	\$ 53,143,768.82	\$ 57,042,706.04
March 10, 2022	\$ -	\$ 20,950,000.00	\$ 20,950,000.00
April 14, 2022	\$ 69,900,000.00	\$ 13,450,000.00	\$ 83,350,000.00
May 19, 2022	\$ -	\$ -	\$ -
June 9, 2022	\$ -	\$ -	\$ -
	\$ 77,453,176.06	\$ 243,409,318.36	\$ 320,862,494.42

CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	BOULDER CITY	MESQUITE	TOTAL CHECK
\$ 290,323,799	\$ 4,487,896	\$ 61,957,033	\$ 47,254,956	\$ 14,705,000	\$ 16,238,335	\$ 20,619,070	\$ 455,586,087.91
\$ 3,205,000.00	\$ 930,000.00	\$ 16,890,000.00	\$ 50,000.00	\$ (2,498,983.22)	\$ -	\$ -	\$ 18,576,016.78
\$ 1,762,879.59	\$ 1,751,290.89	\$ (146,990.22)	\$ -	\$ 3,846,017.40	\$ (45,864.76)	\$ 4,700,000.00	\$ 11,867,332.90
\$ 19,881,273.42	\$ 8,770,446.41	\$ 35,085,458.02	\$ 7,739,024.63	\$ 2,283,286.00	\$ 2,233,854.30	\$ 1,730,000.00	\$ 77,723,342.78
\$ 3,300,000.00	\$ (347,358.77)	\$ 4,132,979.08	\$ 249,274.00	\$ 1,996,544.20	\$ -	\$ (9,170.28)	\$ 9,322,268.23
\$ 3,050,000.00	\$ 954,898.73	\$ 2,500,000.00	\$ 774,196.96	\$ 740,000.00	\$ -	\$ -	\$ 8,019,095.69
\$ 7,400,000.00	\$ 5,460,000.00	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 13,060,000.00
\$ -	\$ 12,276,732.00	\$ -	\$ 8,675,000.00	\$ -	\$ -	\$ -	\$ 20,951,732.00
\$ 52,285,000.00	\$ -	\$ 462,706.04	\$ -	\$ 1,250,000.00	\$ 2,000,000.00	\$ 1,045,000.00	\$ 57,042,706.04
\$ 13,900,000.00	\$ 3,050,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,950,000.00
\$ 35,600,000.00	\$ 40,800,000.00	\$ 6,100,000.00	\$ -	\$ 250,000.00	\$ -	\$ 600,000.00	\$ 83,350,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 140,384,153.01	\$ 73,646,009.26	\$ 69,024,152.92	\$ 17,487,495.59	\$ 8,066,864.38	\$ 4,187,989.54	\$ 8,065,829.72	\$ 320,862,494.42
\$ 149,939,645.71	\$ (69,158,113.33)	\$ (7,067,120.11)	\$ 29,767,460.33	\$ 6,638,135.62	\$ 12,050,345.16	\$ 12,553,240.12	\$ 134,723,593.49

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	10 yr PROGRAMMED	\$ 1,964,689,277
	REMAINING RESOURCES	\$ (53,051,006)

CLARK COUNTY				available resources	\$ 257,510,122
unencumbered from previous year \$ (48,931,685)				10 yr programmed	\$ 930,767,153
				remaining resources	\$ 33,338,969
\$ 1,600,000.00 Total this cycle					4/14/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	ARTERIAL RECONSTRUCTION PROGRAM			\$ 114,000,000	\$ 1,000,000			
			\$ -	NEIGHBORHOOD REHABILITATION PROGRAM			\$ 84,000,000	\$ 19,000,000			
			\$ -	ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000			
239F-FTI2	FTI2	7/8/2021	\$ -	SAFETY UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000	\$ 1,000,000.00	7/8/2021	CONST
			\$ -	INTERSECTION IMPROVEMENTS PROGRAM			\$ 50,000,000	\$ -			
142AC-FTI2	FTI2	7/8/2021	\$ -	ENTITY NON SPECIFIC FY 2022-26			\$ 1,200,000	\$ 150,000	\$ 150,000.00	7/8/2021	CONST
			\$ -	VARIOUS SAW TOOTH			\$ 8,000,000	\$ 1,000,000			
176M-FTI2	FTI2	4/14/2022	\$ -	COMPLETE STREETS PROJECTS (D)			\$ 500,000	\$ 500,000	\$ 500,000.00	4/14/2022	DESIGN
OPEN DESIGN CONTRACTS											
006K-FTI2	FTI2	9/10/2020	\$ 1,200,000	TROPICANA (D)	RAINBOW	DEAN MARTIN	\$ 13,200,000				
006L-FTI2	FTI2	9/10/2020	\$ 2,000,000	TROPICANA (D)	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,800,000	\$ 3,800,000			
006M-FTI2	FTI2	10/8/2020	\$ 1,000,000	TROPICANA (D)	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000				
007Q-FTI2	FTI2	11/14/2019	\$ 1,200,000	DECATUR (D)	TROPICANA	SAHARA	\$ 1,200,000				
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR (D)	CACTUS	WARM SPRINGS	\$ 3,850,000				
008Y-FTI2	FTI2	9/10/2020	\$ 500,000	RUSSELL (D)	HUALAPAI	CC-215	\$ 2,500,000	\$ 2,000,000			
010N-FTI2	FTI2	12/12/2019	\$ 4,200,000	RAINBOW (D)	ERIE	BLUE DIAMOND	\$ 4,200,000				
010Q-FTI2	FTI2	9/9/2021	\$ -	RAINBOW (C)	ERIE	BLUE DIAMOND	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000.00	9/9/2021	CONST
010P-FTI2	FTI2	9/10/2020	\$ 800,000	RAINBOW (D)	BLUE DIAMOND	CC-215	\$ 9,860,000	\$ 9,060,000			
010R-FTI2	FTI2	9/9/2021	\$ -	RAINBOW (C)	ARBY	BADURA	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000.00	9/9/2021	CONST
016H-MVFT	MVFT	8/8/2013	\$ 2,333,000	CAREY (D)	NELLIS	TOIYABE	\$ 2,333,000				
016M-FTI2	FTI2	2/10/2022		CAREY (C)	NELLIS	TOIYABE	\$ 18,500,000	\$ 18,500,000	\$ 18,500,000.00	2/10/2022	CONST
016L-FTI2	FTI2	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 3,200,000	\$ 2,200,000			
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES (D)	BLUE DIAMOND	WINDMILL	\$ 11,685,000	\$ 2,000,000			
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS (D)	DECATUR	DEAN MARTIN	\$ 6,171,000	\$ 5,171,000			
050S-MVFT	MVFT	12/14/2017	\$ 875,000	TRAFFIC SIGNAL IMPROVEMENTS No. 102 (D)			\$ 925,000	\$ 50,000	\$ 50,000.00	11/18/2021	DESIGN
057D-FTI2	FTI2	10/8/2020	\$ 800,000	VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 800,000				
083B-FTI2	FTI2	9/10/2020	\$ 500,000	SANDHILL	DESERT INN	SUNSET	\$ 4,500,000	\$ 500,000 \$ 3,500,000	\$ 500,000.00	7/8/2021	DESIGN
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD	LAKE MEAD	CHEYENNE	\$ 6,000,000	\$ 5,000,000			
113D-FTI2	FTI2	8/9/2018	\$ 2,600,000	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$ 16,100,000	\$ 13,500,000			
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI (D)	RUSSELL	FLAMINGO	\$ 200,000				
130D-FTI2	FTI2	12/9/2021	\$ -	HUALAPAI (C)	RUSSELL	FLAMINGO	\$ 8,000,000	\$ 6,900,000 \$ 1,100,000	\$ 6,900,000.00 \$ 1,100,000.00	12/9/2021 4/14/2022	CONST CONST

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	10 yr PROGRAMMED	\$ 1,964,689,277
	REMAINING RESOURCES	\$ (53,051,006)

CLARK COUNTY				available resources	\$ 257,510,122
unencumbered from previous year \$ (48,931,685)				10 yr programmed	\$ 930,767,153
				remaining resources	\$ 33,338,969

\$ 1,600,000.00 Total this cycle 4/14/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
135AT-FTI2	FTI2	2/10/2022	\$ -	ARTERIAL RECONSTRUCTION- VARIOUS ROADWAYS			\$ 4,000,000	\$ 4,000,000	\$ 4,000,000.00	2/10/2022	CONST
147B-FTI2	FTI2	8/9/2018	\$ 1,835,500	CACTUS (D)	FORT APACHE	BUFFALO	\$ 2,070,500	\$ 235,000	\$ 235,000.00	2/10/2022	DESIGN
147E-FTI2	FTI2	2/10/2022	\$ -	CACTUS (C)	FORT APACHE	BUFFALO	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000.00	2/10/2022	CONST
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	NEIGHBORHOOD REHABILITATION FY 2020 (D)			\$ 1,000,000				
175Y-FTI2	FTI2	9/10/2020	\$ 12,000,000	NEIGHBORHOOD REHABILITATION FY 2020 (C)			\$ 12,500,000	\$ 500,000	\$ 500,000	2/10/2022	CONST
175X-FTI2	FTI2	8/13/2020	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROG, NO. 104 (D)			\$ 1,000,000				
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL (D)	DURANGO	CC-215	\$ 6,700,000	\$ 5,000,000			
211C-FTI2	FTI2	8/13/2020	\$ 4,400,000	TRAFFIC SIGNAL IMPROVEMENTS	No. 103		\$ 6,400,000	\$ 1,000,000	\$ 1,000,000.00	7/8/2021	CONST
								\$ 1,000,000	\$ 1,000,000.00	8/12/2021	CONST
213A-FTI2	FTI2	7/12/2018	\$ 1,432,000	SLOAN (D)	VEGAS VALLEY	RUBY CREEK	\$ 1,482,000	\$ 50,000	\$ 50,000.00	2/10/2022	DESIGN
213B-FTI2	FTI2	9/9/2021		SLOAN (C)	VEGAS VALLEY	RUBY CREEK	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000.00	9/9/2021	CONST
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON (D)	BLUE DIAMOND	ROBINDALE	\$ 10,000,000	\$ 9,200,000			
223P-MVFT	MVFT	8/13/2020	\$ 2,000,000	INTERSECTION IMPROVEMENTS PRO	FY21		\$ 3,000,000	\$ 1,000,000	\$ 1,000,000.00	11/18/2021	DESIGN
223U-FTI2	FRI2	2/11/2021	\$ 500,000	INTERSECTION IMPROVEMENTS PRO	FY21		\$ 1,000,000	\$ 500,000	\$ 500,000.00	12/9/2021	CONST
230A-FTI2	FTI2	9/12/2019	\$ 500,000	ELKHORN (D)	TENAYA	JONES	\$ 500,000				
231A-FTI2	FTI2	9/12/2019	\$ 400,000	LINDELL	SOUTH OF ROY HORN		\$ 400,000				
240B-FTI2	FTI2	9/10/2020	\$ 300,000	SUNSET	HUALAPAI	CC-215	\$ 2,300,000	\$ 2,000,000			
240C-FTI2	FTI2	9/10/2020	\$ 1,400,000	SUNSET	DURANGO	DECATUR	\$ 15,000,000	\$ 1,000,000	\$ 1,000,000.00	8/12/2021	DESIGN
241A-FTI2	FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN (D)	SAMMY DAVIS JR DR	OQUENDO RD	\$ 1,000,000				
242A-FTI2	FTI2	9/10/2020	\$ 800,000	BADURA AVE	TENAYA WAY	EL CAPITAN WAY	\$ 5,800,000	\$ 200,000	\$ 200,000.00	7/8/2021	DESIGN
								\$ 4,800,000			
243A-FTI2	FTI2	9/10/2020	\$ 800,000	PYLE	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 4,000,000			
244A-FTI2	FTI2	9/10/2020	\$ 500,000	SPENCER	RUSSELL	TWAIN	\$ 3,500,000	\$ 300,000	\$ 300,000.00	7/8/2021	DESIGN
								\$ 2,700,000			
245A-FTI2	FTI2	9/10/2020	\$ 750,000	STARR	LAS VEGAS BLVD	BERMUDA	\$ 2,385,000	\$ 15,000	\$ 15,000.00	8/12/2021	DESIGN
								\$ 1,620,000			
NEW PROJECTS											
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 15,000,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 7,929,000	\$ 750,000			
				BUFFALO	HACIENDA	I 215	\$ 7,200,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ 12,640,000				
				BUFFALO	BLUE DIAMOND	STARR	\$ 11,000,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

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PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000				
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000	\$ 1,000,000			
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000				
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000				
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000	\$ 1,000,000			
				ELKHORN	HUALAPAI	GRAND CANYON	\$ 1,900,000	\$ 900,000			
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 16,000,000				
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000				
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000				
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000				
116C-FTI2	FTI2	10/14/2021	\$ -	HACIENDA (D)	DECATUR	RAINBOW	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000.00	10/14/2021	DESIGN
116D-FTI2	FTI2	11/18/2021	\$ -	HACIENDA- ITS PROJECT (C)	DECATUR	POLARIS	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000.00	11/18/2021	CONST
				HARMON	MARYLAND	MCLEOD	\$ 2,700,000				
112C-FTI2	FTI2	2/10/2022	\$ -	HARMON (C)	PECOS	BOULDER HWY	\$ 13,900,000	\$ 13,900,000	\$ 13,900,000.00	3/10/2022	CONST
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ 22,205,000	\$ 2,441,000			
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000			
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000				
				JONES	ERIE	PYLE	\$ 4,000,000	\$ 4,000,000			
				JONES	RUSSELL	SAHARA	\$ 5,500,000				
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 35,000,000				
				LINDELL	TROPICANA	HARMON	\$ 7,600,000				
				MARION	OWENS	LAS VEGAS BLVD	\$ 6,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 4,000,000				
				MCLEOD	PECOS	SUNSET	\$ 5,800,000				
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000	\$ 1,000,000			
				NEEDLES HWY			\$ 13,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 7,000,000	\$ 1,000,000			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	10 yr PROGRAMMED	\$ 1,964,689,277
	REMAINING RESOURCES	\$ (53,051,006)

CLARK COUNTY				available resources	\$ 257,510,122
unencumbered from previous year \$ (48,931,685)				10 yr programmed	\$ 930,767,153
				remaining resources	\$ 33,338,969
\$ 1,600,000.00 Total this cycle					4/14/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				PATRICK	DURANGO	DECATUR	\$ 5,500,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 6,400,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 3,200,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 4,000,000	\$ 4,000,000			
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
				SPRING MOUNTAIN	RAINBOW	I15	\$ 15,000,000	\$ 2,000,000			
097C-FTI2	FTI2	11/18/2021	\$ -	STEPHANIE	RUSSELL	MISSOURI	\$ 3,000,000	\$ 500,000	\$ 500,000.00	11/18/2021	DESIGN
				SWENSON	FLAMINGO	DESERT INN	\$ 3,200,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 4,500,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000				
				TWAIN	SANDS	MARYLAND	\$ 1,000,000				
				VALLEY OF FIRE ROAD REHAB			\$ 4,000,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000	\$ 3,000,000			
				VEGAS VALLEY	NELLIS	LAS VEGAS WASH	\$ 3,000,000				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ 13,694,000				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000	\$ 4,000,000			
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	\$ 21,000,000				
				WINDMILL	DURANGO	JONES	\$ 11,600,000				
CLOSED PROJECTS											
165B-MVFT	MVFT	8/13/2015	\$ 5,350,000	LONE MOUNTAIN ROAD	CC215	TENAYA	\$ 5,097,880	\$ (252,120)	\$ (252,120)	8/12/2021	CLOSE OUT
142Y-MVFT	MVFT	9/9/2021	\$ 150,000	ENTITY NON SPECIFIC FY 21			\$ 31,273	\$ (118,727)	\$ (118,727)	9/9/2021	CLOSE OUT
TOTALS			\$ 64,781,500				\$ 995,548,653	\$ 224,171,153	\$ 100,529,153		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,964,689,277
		REMAINING RESOURCES	\$ (53,051,006)

CITY OF LAS VEGAS													
unencumbered from previous year										\$ (166,997,237)	available resources	\$ 555,264	
											10 yr programmed	\$ 322,790,998	\$ 42,000,998
											remaining resources	\$ (41,445,734)	
											\$ 4,900,000.00	Total this cycle	4/14/2022
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS				
									AMOUNT	DATE	PHASE		
			\$ -	ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,200,000						
175AB-FTI2	FTI2	4/14/2022	\$ -	NEIGHBORHOOD REHABILITATION PROGRAM			\$ 15,950,000	\$ 650,000	\$ 650,000	4/14/2022	CONST		
			\$ -	ADA UPGRADES PROGRAM			\$ 500,000						
239G-FTI2	FTI2	4/14/2022	\$ -	SAFETY UPGRADES PROGRAM (C)			\$ 7,600,000	\$ 1,000,000	\$ 1,000,000	4/14/2022	CONST		
223AB-FTI2	FTI2	4/14/2022	\$ -	INTERSECTION IMPROVEMENTS PROGRAM (C)			\$ 10,000,000	\$ 2,500,000	\$ 2,500,000	4/14/2022	CONST		
142AD-FTI2	FTI2	7/8/2021	\$ -	ENTITY NON SPECIFIC			\$ 825,000	\$ 275,000	\$ 275,000	7/8/2021	CONST		
			\$ -	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 9,000,000						
			\$ -	ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 15,000,000						
			\$ -	ANNUAL INTERSECTION IMPROVEMENTS			\$ 20,000,000						
			\$ -	CITYWIDE BUS TURNOUTS			\$ -						
			\$ -	SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 2,000,000						
OPEN DESIGN CONTRACTS													
009L-FTI2	FTI2	5/21/2020	\$ 705,000	CHARLESTON BOULEVARD	MARYLAND	BOULDER HWY	\$ 705,000						
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON	ART	GRAND CENTRAL	\$ 1,500,000						
037B-MVFT	MVFT	8/9/2012	\$ 500,000	RANCHO	BONANZA	RAINBOW	\$ 650,000	\$ 150,000					
037E-FTI2	FTI2	7/12/2018	\$ 2,020,000	RANCHO (D)	SAHARA	MESQUITE	\$ 30,020,000	\$ 1,500,000	\$ 1,500,000	8/12/2021	DESIGN		
045D-MVFT	MVFT	3/14/2019	\$ 1,000,000	OGDEN	MAIN	LAS VEGAS BLVD	\$ 1,000,000						
048L-FTI2	FTI2	5/23/2019	\$ 703,750	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIPATION)	SIMMONS	LOSEE	\$ 17,703,750						
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DR	CHARLESTON	SAHARA	\$ 1,550,000						
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BL	STEWART	WASHINGTON	\$ 43,650,000						
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95			\$ 2,500,000	\$ 1,400,000					
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER	DECATUR	RANCHO	\$ 11,550,000						
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 12,272,000						
128D-MVFT	2020	6/12/2003	\$ 3,449,000	US 95 @ GRANDTETON OVERPASS			\$ 3,449,000						
128K-FTI2	FTI2	9/14/2017	\$ 1,600,000	GRAND TETON DRIVE OVERPASS @ US95			\$ 1,600,000						
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000						
144AD-FTI2	FTI2	9/12/2019	\$ 500,000	CLV FIBER OPTIC MASTER PLAN PHASE 2			\$ 500,000						
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES NORTHWEST ITS IMPROVEMENTS			\$ 500,000						
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PKWY	GRAND CENTRAL PKW	BONANZA RD	\$ 1,300,000						
146L-FTI2	FTI2	7/9/2020	\$ 250,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,000,000	\$ 750,000	\$ 750,000	8/12/2021	DESIGN		
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS			\$ 5,600,000						
165C-FTI2	FTI2	10/11/2018	\$ 1,100,000	LONE MOUNTAIN	US95 OVERPASS		\$ 1,100,000						
170E-FTI2	FTI2	5/21/2020	\$ 1,490,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 1,990,000	\$ 500,000	\$ 500,000	11/18/2021	DESIGN		
173E-FTI2	FTI2	10/8/2020	\$ 400,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 11,400,000	\$ 300,000	\$ 300,000	11/18/2021	DESIGN		
176E-FTI2	FTI2	3/8/2018	\$ 13,250,000	CHARLESTON COMPLETE STREET & ROW (D)	MLK JR	RANCHO	\$ 20,550,000	\$ 7,300,000	\$ 7,300,000	9/9/2021	DESIGN		
176G-FTI2	FTI2	11/8/2018	\$ 600,000	COMPLETE STREETS: JACKSON AVENUE (D)	H ST	C ST	\$ 600,000						
176L-FTI2	FTI2	1/13/2022		COMPLETE STREETS: JACKSON AVENUE (C)	H ST	C ST	\$ 5,804,000	\$ 5,804,000	\$ 5,804,000	1/13/2022	CONST		
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE	LAS VEGAS BLVD	INDUSTRIAL	\$ 5,875,000						
178L-MVFT	MVFT	2/8/2018	\$ 645,000	PEDESTRIAN UPGRADES; Downtown Pedestrian Safety Program, Phase 1			\$ 645,000						
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018			\$ 785,000						

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	10 yr PROGRAMMED	\$ 1,964,689,277
	REMAINING RESOURCES	\$ (53,051,006)

CITY OF LAS VEGAS	available resources	\$ 555,264
unencumbered from previous year	10 yr programmed	\$ 322,790,998
	remaining resources	\$ (41,445,734)
		\$ 4,900,000.00 Total this cycle 4/14/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
178N-MVFT	MVFT	1/10/2019	\$ 70,000	PEDESTRIAN SAFETY UPGRADES AREA 2B FY19 (D)			\$ 70,000				
178V-FTI2	FTI2	3/10/2022	\$ -	PEDESTRIAN SAFETY UPGRADES AREA 2B FY22, PHASE 2 (C)			\$ 2,150,000	\$ 2,150,000	\$ 2,150,000	3/10/2022	CONST
187B-FTI2	FTI2	8/8/2009	\$ 2,200,000	SHADOW LANE	ALTA	CHARLESTON	\$ 2,200,000				
194A-MVFT	MVFT	11/10/2016	\$ 1,255,000	SYMPHONY PARK INFRASTRUCTURE-PHASE 2 (C)			\$ 1,855,000	\$ 600,000	\$ 600,000	7/8/2021	CONST
203B-MVFT	MVFT	1/11/2018	\$ 1,000,000	SAFE ROUTE TO SCHOOL: HARRIS AVENUE; BRUCE TO WARDELLE (D)			\$ 1,000,000				
203D-FTI2	FTI2	12/9/2021	\$ -	SAFE ROUTE TO SCHOOL: HARRIS AVENUE; BRUCE TO WARDELLE (C)			\$ 8,000,000	\$ 5,460,000	\$ 5,460,000	12/9/2021	CONST
204A-FTI2	FTI2	11/9/2017	\$ 800,000	7TH COMPLETE STREET IMPROVEMENTS (D)	STEWART	BRIDGER	\$ 800,000				
207A-FTI2	FTI2	2/8/2018	\$ 1,000,000	PINTO	RANCHO	ML KING	\$ 1,000,000				
212A-FTI2	FTI2	7/2/2018	\$ 600,000	CALIFORNIA	COMMERCE	3RD	\$ 600,000				
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET	COLORADO	WYOMING	\$ 10,450,000				
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	DECATUR BOULEVARD @ US 95		\$ 250,000				
218C-FTI2	FTI2	10/11/2018	\$ 35,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	NELLIS BOULEVARD @ CHARLESTON BLVD		\$ 35,000				
219A-FTI2	FTI2	9/13/2018	\$ 405,000	BOULDER AVE COMPLETE STREET IMPROVEMENTS	1ST	ART	\$ 405,000				
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON @ WESTWIND AND UPLAND			\$ 1,125,000				
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD	BRADLEY	THOM	\$ 9,500,000				
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE	COMMERCE	4TH	\$ 4,500,000				
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	CITYWIDE TRAFFIC ENGINEERING CONTRACT (D)			\$ 3,450,000	\$ 1,500,000	\$ 1,500,000	9/9/2021	DESIGN
								\$ 150,000	\$ 150,000	4/14/2022	DESIGN
228B-FTI2	FTI2	1/13/2022	\$ -	TRAFFIC ENGINEERING CONTRACT NW AREA TRAFFIC SIGNALS (C)			\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	1/13/2022	CONST
235A-FTI2	FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 10,350,000	\$ 500,000			
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE	INDUSTRIAL	3RD	\$ 7,050,000				
239D-FTI2	FTI2	4/8/2021	\$ 400,000	SAFETY UPGRADES PROGRAM-CITYWIDE CRASH STUDY PH 2			\$ 400,000				
239E-FTI2	FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A			\$ 1,300,000				
246A-FTI2	FTI2	11/12/2020	\$ 360,000	FARM ROAD (30 % DESIGN ONLY)	TULE SPRINGS	TENAYA	\$ 7,960,000	\$ 600,000			
							\$ -				
NEW PROJECTS											
			\$ -	ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL			\$ 300,000				
			\$ -	BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS			\$ 1,800,000	\$ 1,800,000			
			\$ -	BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 1,000,000				
			\$ -	CHARLESTON BLVD MEDIANS	LINDELL	ESSEX	\$ 1,650,000	\$ 150,000			
			\$ -	CLV MOBILITY MASTER PLAN UPDATE			\$ 800,000				
			\$ -	DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,000,000				
			\$ -	GRAND TETON OVERPASS CONSTRUCTION (MOVED FROM MVFT)	@US95		\$ 3,200,000				
078D-FTI2	FTI2	11/18/2021	\$ -	OAKEY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 5,600,000	\$ 250,000	\$ 250,000	11/18/2021	DESIGN
			\$ -	PARADISE ROAD/ST LOUIS AVE COMPLETE STREET	LAS VEGAS BLVD	SAHARA	\$ 3,500,000				
079B-FTI2	FTI2	3/10/2022	\$ -	RAMPART BOULEVARD (D)	CHARLESTON	VEGAS	\$ 11,900,000	\$ 900,000	\$ 900,000	3/10/2022	DESIGN
			\$ -	SHEEP MTN PKWY/US95 INTERCHANGE ALTERNATIVES			\$ 700,000				
198B-FTI2	FTI2	1/13/2022	\$ -	3RD STREET IMPROVEMENTS (C)	OGDEN	FREMONT	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	1/13/2022	CONST
			\$ -	VEGAS DRIVE OVERPASS @ US95			\$ -				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,964,689,277
		REMAINING RESOURCES	\$ (53,051,006)

CITY OF LAS VEGAS													
unencumbered from previous year										\$ (166,997,237)	available resources	\$ 555,264	
											10 yr programmed	\$ 322,790,998	
											remaining resources	\$ (41,445,734)	
												\$ 4,900,000.00 Total this cycle	4/14/2022
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS				
									AMOUNT	DATE	PHASE		
267A-FTI2	FTI2	4/14/2022	\$ -	OWENS AVENUE/ VEGAS DRIVE (D)	RANCHO	LAS VEGAS WASH	\$ 600,000	\$ 600,000	\$ 600,000	4/14/2022	DESIGN		
CLOSEOUTS													
072H-MVFT	MVFT	3/13/2019	\$ 150,000	INDUSTRIAL ROAD- BOSTON AVE TO CIRCUS CIRCUS DRIVE			\$ 36,700	\$ (113,300)	\$ (113,300)	8/12/2021	CLOSE OUT		
021G-MVFT	MVFT	3/10/2016	\$ 250,000	MARTIN LUTHER KING JR/ HIGHLAND FEASIBILITY			\$ 222,732	\$ (27,268)	\$ (27,268)	1/13/2022	CLOSE OUT		
142S-MVFT	MVFT	7/11/2019	\$ 250,000	ENTITY NON-PROJECT EXPENSES FY20			\$ 212,848	\$ (37,152)	\$ (37,152)	8/12/2021	CLOSE OUT		
176D-MVFT	MVFT	10/13/2016	\$ 200,000	COMPLETE STREETS DOWNTOWN			\$ 61,732	\$ (138,268)	\$ (138,268)	8/12/2021	CLOSE OUT		
142L-MVFT	MVFT	7/9/2020	\$ 200,000	ENTITY NON-PROJECT EXPENSES FY21			\$ 196,865	\$ (3,135)	\$ (3,135)	9/9/2021	CLOSE OUT		
218B-FTI2	FTI2	10/11/2018	\$ 100,000	CITYWIDE BOTTLE NECK IMPROVEMENTS ANN, CENTENNIAL			\$ 73,581	\$ (26,419)	\$ (26,419)	9/9/2021	CLOSE OUT		
146K-MVFT	MVFT	8/8/2013	\$ 1,750,000	BUS TURNOUT PROJECT SHELTER ACQUISITIONS			\$ 1,441,568	\$ (308,432)	\$ (308,432)	10/14/2021	CLOSE OUT		
144BB-FTI2	FTI2	9/14/2017	\$ 1,070,000	ITS DOWNTOWN, TRAFFIC SIGNAL COMMUNICATIONS UPGRADE			\$ 1,031,073	\$ (38,927)	\$ (38,927)	10/14/2021	CLOSE OUT		
211A2-FTI2	FTI2	5/24/2018	\$ 659,000	TRAFFIC SIGNAL IMPROVEMENTS FY2018			\$ 563,899	\$ (95,101)	\$ (95,101)	11/18/2021	CLOSE OUT		
							\$ -						
							\$ -						
							\$ -						
							\$ -						
							\$ -						
TOTALS			\$ 74,323,750				\$ 397,864,748	\$ 42,000,998	\$ 37,400,998				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED \$ 1,964,689,277
	REMAINING RESOURCES	\$ (53,051,006)

CITY OF HENDERSON				available resources	\$ 45,097,389
unencumbered from previous year				\$ (54,884,004)	10 yr programmed \$ 261,428,969
				remaining resources	\$ (46,461,579)

\$ 6,100,000.00 Total this cycle 4/14/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
			\$ -	ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,000,000				
			\$ -	NEIGHBORHOOD REHABILITATION PROGRAM			\$ 35,800,000				
175AC-FTI2	FTI2	4/14/2022	\$ -	NEIGHBORHOOD REHABILITATION PROGRAM	FY 22		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	4/14/2022	CONST
			\$ -	ADA UPGRADES PROGRAM			\$ -				
			\$ -	SAFETY UPGRADES PROGRAM			\$ -				
			\$ -	INTERSECTION IMPROVEMENTS PROGRAM			\$ -				
142AE-FTI2	FTI2	7/8/2021	\$ -	ENTITY NON-PROJECT SPECIFIC			\$ 490,000	\$ 30,000	\$ 30,000	7/8/2021	CONST
OPEN DESIGN CONTRACTS											
002AC-FTI2	FTI2	5/18/2017	\$ 500,000	EASTERN IMPROVEMENTS - PHASE I	HORIZON RIDGE	I-215	\$ 500,000				
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 4,550,000	\$ 4,000,000			
135AB4-MVFT	MVFT	1/10/2019	\$ 600,000	ARTERIAL RECONSTRUCTION; FY 2019 (D)			\$ 600,000				
135AG-FTI2	FTI2	12/12/2019	\$ 4,000,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 5,000,000	\$ 500,000	\$ 500,000	9/9/2021	DESIGN
								\$ 500,000	\$ 500,000	2/10/2022	DESIGN
135AL-MVFT	MVFT	7/9/2020	\$ 2,600,000	ARTERIAL RECONSTRUCTION PROGRAM (C)	STEPHANIE	GREEN VALLEY	\$ 7,600,000	\$ 5,000,000	\$ 5,000,000	10/14/2021	CONST
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM (D)	KELSO DUNES AVE	AND MARKS STREET	\$ 4,600,000				
140B-FTI2	FTI2	4/12/2018	\$ 650,000	GREENWAY (D)	BOULDER	PARADISE HILLS	\$ 750,000	\$ 100,000	\$ 100,000	9/9/2021	DESIGN
140C-FTI2	FTI2	7/8/2021	\$ -	GREENWAY AND HEATHER (C)	BOULDER TO PARADIS	GREENWAY TO COLLEGE	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	7/8/2021	CONST
146S-MVFT	MVFT	8/13/2020	\$ 150,000	BUS TURNOUT PROJECT	ST ROSE PKWY	MARYLAND PKWY	\$ 150,000				
178P-MVFT	MVFT	1/9/2019	\$ 1,050,000	PEDESTRIAN UPGRADES FY 19 (C)			\$ 1,550,000	\$ 500,000	\$ 500,000	2/10/2022	CONST
199B-MVFT	MVFT	1/10/2019	\$ 1,550,000	VIA NOBILA (D)	VIA INSPIRADA	LAS VEGAS BLVD	\$ 1,830,000	\$ 175,000	\$ 175,000	9/9/2021	DESIGN
								\$ 105,000	\$ 105,000	2/10/2022	DESIGN
199C-FTI2	FTI2	9/9/2021	\$ -	VIA NOBILA (C)	VIA INSPIRADA	LAS VEGAS BLVD	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	9/9/2021	CONST
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER (D)	GREENWAY	COLLEGE	\$ 400,000				
216A-FTI2	FTI2	9/13/2018	\$ 625,000	NEVADA STATE (D)	PARADISE HILLS	I-515	\$ 725,000	\$ 100,000	\$ 100,000	8/12/2021	DESIGN
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMPROVEMENTS PROGRAM	LAS VEGAS BLVD	LARSON	\$ 250,000				
223Y-FTI2	FTI2	2/10/2022	\$ -	INTERSECTION IMPROVEMENTS PROG-VARIOUS (D)	VOLUNTEER/BERMUD	BERMUDA/ERIE	\$ 900,000	\$ 900,000	\$ 900,000	2/10/2022	DESIGN
224A-FTI2	FTI2	5/23/2019	\$ 1,200,000	BOULDER HWY (D)	WAGONWHEEL	TULIP FALLS	\$ 4,200,000	\$ 1,000,000			
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHARGE; I-11 (D)	at NEVADA STATE		\$ 1,200,000				
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGES; I-215 (D)	at PECOS	AT GREEN VALLEY	\$ 7,000,000	\$ 1,500,000			
234A-FTI2	FTI2	12/12/2019	\$ 1,500,000	GILESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 1,500,000				
240A-FTI2	FTI2	6/12/2019	\$ 760,000	SUNSET (D)	I-515	PABCO	\$ 760,000				
240D-FTI2	FTI2	3/10/2022	\$ -	SUNSET (C)	BURNS	PABCO	\$ 10,000,000	\$ 4,000,000	\$ 4,000,000	3/10/2022	CONST
175V-MVFT	MVFT	7/9/2020	\$ 4,000,000	NEIGHBORHOOD REHABILITATION PROGRAM FY21 (C)			\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	7/8/2021	CONST
							\$ -				
NEW PROJECTS											
				AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 4,000,000				
				APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 3,500,000				
				ATHOL	FOSTER	ROLLY	\$ 3,000,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED \$ 1,964,689,277
	REMAINING RESOURCES	\$ (53,051,006)

CITY OF HENDERSON				available resources	\$ 45,097,389
unencumbered from previous year				\$ (54,884,004)	10 yr programmed \$ 261,428,969
				remaining resources	\$ (46,461,579)

\$ 6,100,000.00 Total this cycle 4/14/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				BURKHOLDER	RACETRACK	LAKE MEAD	\$ 4,000,000				
111C-FTI2	FTI2	10/14/2021		BERMUDA- POWER POLE REMOVAL (C)	ST ROSE PKWY		\$ 150,000	\$ 150,000	\$ 150,000	10/14/2021	CONST
263A-FTI2	FTI2	10/14/2021		CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 3,530,000	\$ 650,000	\$ 650,000	10/14/2021	DESIGN
				COLLEGE	MISSION	BOULDER HWY	\$ 4,500,000				
				DEMOCRACY DRIVE	ANTHEM HIGHLANDS	VIA INSPIRADA	\$ 5,000,000				
				EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	\$ 2,500,000				
				EASTGATE RD	WARM SPRINGS	LAKE MEAD	\$ 3,820,000				
				EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$ 4,000,000	\$ 4,000,000			
156C-FTI2	FTI2	10/14/2021		GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 2,900,000	\$ 400,000	\$ 400,000	10/14/2021	DESIGN
				GIBSON RD PH1	BOULDER HWY	1-515	\$ 500,000				
				GRAND HILLS	EASTERN	SEVEN HILLS	\$ 2,500,000				
				HORIZON RIDGE - PHASE I	GIBSON	EAST COH LIMIT	\$ 5,000,000	\$ 5,000,000			
				HORIZON RIDGE - PHASE II	GREEN VALLEY	GIBSON	\$ 4,300,000				
110D-FTI2	FTI2	4/14/2022	\$ -	HORIZON RIDGE - PHASE III (D)	GREEN VALLEY	SEVEN HILLS	\$ 5,000,000	\$ 600,000	\$ 600,000	4/14/2022	DESIGN
229C-FTI2	FTI2	11/18/2021	\$ -	INTERCHANGE; I-15 AT VIA NOBILA (D)	I-15	VIA NOBILA	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	11/18/2021	DESIGN
				LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ -				
				MAGIC WAY	EQUESTRIAN	WARM SPRINGS	\$ -				
				MAJOR AVENUE	WARM SPRINGS	BOULDER HWY	\$ 580,000				
				MARY CREST/GALLAGHER CREST	AMERICAN PACIFIC	CASSIA WAY	\$ 3,000,000	\$ 3,000,000			
				MISSION DR PH I	COH LIMITS	COLLEGE DR	\$ 4,000,000				
				OLD VEGAS TRAIL	WAGONWHEEL	PARADISE HILLS	\$ 1,500,000				
				PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ -				
036C-FTI2	FTI2	7/8/2021		PACIFIC (D)	HORIZON	APIAN	\$ 2,000,000	\$ 250,000	\$ 250,000	7/8/2021	DESIGN
				PARADISE HILLS	CALVERT	GREENWAY	\$ -				
				PARADISE HILLS	COMPASSION DR	OLD VEGAS TRAIL	\$ -				
				PASEO VERDE PARKWAY	GREEN VALLEY	STEPHANIE ST	\$ 2,000,000				
				PEBBLE	PECOS	WIGWAM	\$ 3,000,000				
				PECOS	I-215	WINDMILL	\$ 4,500,000	\$ 4,500,000			
				PUEBLO	BURKHOLDER	LAKE MEAD	\$ 3,100,000				
				ROBINDALE	GREEN VALLEY	EASTERN	\$ -				
				SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 2,000,000				
264A-FTI2	FTI2	10/14/2021		SEVEN HILLS (D)	GRAND HILLS	ST. ROSE AND LOOP	\$ 3,700,000	\$ 700,000	\$ 700,000	10/14/2021	DESIGN
				SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 2,280,000				
				STEPHANIE STREET	SUNSET ROAD	RAILROAD TRACKS	\$ 3,400,000				
				SUN CITY ANTHEM/ANTHEM	EASTERN	REUNION	\$ 4,000,000				
192E-FTI2	FTI2	10/14/2021		SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 5,400,000	\$ 550,000	\$ 550,000	10/14/2021	DESIGN
				VAN WAGENEN	GREENWAY	LAKE MEAD	\$ 4,000,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR		\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,964,689,277
			REMAINING RESOURCES	\$ (53,051,006)

CITY OF HENDERSON											
		unencumbered from previous year		\$ (54,884,004)	available resources		\$ 45,097,389				
					10 yr programmed		\$ 261,428,969	\$ 91,558,969			
					remaining resources		\$ (46,461,579)				
								\$ 6,100,000.00 Total this cycle		4/14/2022	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				WAGONWHEEL	I-515	FOOTHILLS	\$ 1,750,000				
046M-FTI2	FTI2	6/11/2020	\$ 5,500,000	WARM SPRINGS	LAKE MEAD	RACETRACK	\$ 7,000,000	\$ 1,500,000	\$ 1,500,000	11/18/2021	CONST
				WEISNER/BURNS	SUNSET	COH LIMITS	\$ -				
				WIGWAM	EASTERN	GIBSON	\$ 6,500,000				
				WINDMILL	ARROYO GRANDE	GREEN VALLEY	\$ 4,500,000				
				NEVADA STATE	COMPASSION DR	I-515	\$ 5,000,000				
CLOSEOUTS											
175N-FTI2	FTI2	12/14/2017	\$ 4,024,900	NEIGHBORHOOD REHAB FY 2018			\$ 3,901,274	\$ (123,626)	\$ (123,626)	8/12/2021	CLOSE OUT
223C-MVFT	MVFT	5/23/2019	\$ 100,000	INTERSECTION IMPROVEMENT PROGRAM	EASTERN	SUN CITY ATHEM	\$ 2,821	\$ (97,179)	\$ (97,179)	8/12/2021	CLOSE OUT
178S-MVFT	MVFT	9/12/2019	\$ 600,000	PEDESTRIAN UPGRADES FY 20			\$ 534,374	\$ (65,626)	\$ (65,626)	9/9/2021	CLOSE OUT
192C-FTI2	FTI2	5/23/2019	\$ 1,800,000	SUNRIDGE HEIGHTS PKWY	EXECUTIVE AIRPORT	BERMUDA	\$ 1,193,651	\$ (606,349)	\$ (606,349)	9/9/2021	CLOSE OUT
142X-MVFT	MVFT	7/9/2020	\$ 30,000	ENTITY NON-PROJECT SPECIFIC FY21			\$ 29,921	\$ (79)	\$ (79)	10/14/2021	CLOSE OUT
088C-FTI2	FTI2	5/23/2019	\$ 150,000	PEBBLE ROAD	EASTERN	PECOS	\$ 362	\$ (149,638)	\$ (149,638)	10/14/2021	CLOSE OUT
100F-FTI2	FTI2	12/12/2019	\$ 1,000,000	I-515 INTERCHANGE AT CC215			\$ 589,388	\$ (410,612)	\$ (410,612)	10/14/2021	CLOSE OUT
192D-FTI2	FTI2	1/9/2020	\$ 7,000,000	SUNRIDGE HEIGHTS PKWY	EXECUTIVE AIRPORT	ST ROSE PKWY	\$ 4,243,309	\$ (2,756,691)	\$ (2,756,691)	10/14/2021	CLOSE OUT
210A-FTI2	FTI2	4/12/2018	\$ 3,000,000	EAST FOSTER AVE AND PRICE	BOULDER HWY	BARRETT	\$ 1,711,747	\$ (1,288,253)	\$ (1,288,253)	2/10/2022	CLOSE OUT
223B-MVFT	MVFT	4/11/2019	\$ 800,000	INTERSECTION IMPROVEMENT PROGRAM	STARR	BERMUDA	\$ 647,022	\$ (152,978)	\$ (152,978)	2/10/2022	CLOSE OUT
							\$ -				
							\$ -				
TOTALS							\$ 309,118,869	\$ 91,558,969	\$ 68,558,969		
							FY 2022 AVAILABLE BALANCE		\$ (23,461,579)		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,964,689,277
		REMAINING RESOURCES	\$ (53,051,006)

CITY OF NORTH LAS VEGAS		available resources	\$ 39,443,796
unencumbered from previous year	\$ (25,423,402)	10 yr programmed	\$ 148,625,455
		remaining resources	\$ (4,354,408)

\$ - Total this cycle 4/14/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 11,600,000	\$ 600,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 1,500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,400,000	\$ 500,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,300,000	\$ 800,000			
				INTERSECTION IMPROVEMENTS PROGRAM	GRAND TETON DR	DECATUR BLVD	\$ 1,500,000	\$ -			
142AF-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC			\$ 500,000	\$ 50,000	\$ 50,000	7/8/2021	CONST
OPEN DESIGN CONTRACTS											
048L-FTI2	FTI2	5/23/2019	\$ 528,750	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 15,137,500	\$ 1,750,000			
048M-FTI2	FTI2	7/11/2019	\$ 50,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 50,000				
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD	TONOPAH	CAREY	\$ 20,350,000	\$ 9,550,000			
123D-FTI2	FTI2	11/9/2017	\$ 2,350,000	ALEXANDER (D)	SIMMONS	N. 5TH	\$ 2,350,000				
123H-FTI2	FTI2	12/9/2021	\$ -	ALEXANDER (C)	SIMMONS	N. 5TH	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	1/13/2022	CONST
135AC-MVFT	MVFT	7/11/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM FISCAL YEAR 2020			\$ 250,000				
142W-MVFT	MVFT	7/11/2019	\$ 50,000	ENTITY NON SPECIFIC			\$ 50,000				
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS	RED COACH	HAMMER	\$ 4,760,000	\$ 2,000,000			
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN	CRAIG	CENTENNIAL	\$ 2,904,000				
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN	LOSEE	COMMERCE	\$ 10,834,000	\$ 1,710,000			
170D-FTI2	FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL	PECOS	LAMB	\$ 12,150,000	\$ 3,100,000			
175Z-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM:			\$ 160,000				
176F-FTI2	FTI2	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS			\$ 1,700,000				
203A-FTI2	FTI2	11/9/2018	\$ 700,000	SCHOOL SAFETY PROGRAM (D)			\$ 1,148,209	\$ 448,209			
203C-FTI2	FTI2	11/18/2021	\$ -	SCHOOL SAFETY PROGRAM (C)			\$ 2,270,000	\$ 2,270,000	\$ 2,270,000	11/18/2021	CONST
205A-FTI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM			\$ 500,000				
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FISCAL YEAR 2020			\$ 300,000				
232A-FTI2	FTI2	10/10/2019	\$ 885,000	CIVIC CENTER	CAREY	CHEYENNE	\$ 3,700,000	\$ 2,815,000			
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)			\$ 1,325,000	\$ 1,000,000			
NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000				
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000	\$ 165,000			
163C-FTI2	FTI2	10/14/2021	\$ -	COMMERCE STREET (D)	HENDERSON CIR	CRAIG	\$ 400,000	\$ 400,000	\$ 400,000	10/14/2021	DESIGN
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 1,850,000	\$ 162,500			
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				TROPICAL	LAMB	PECOS	\$ 2,640,000				
149F-FTI2	FTI2	9/9/2021	\$ -	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 8,425,000	\$ 830,000	\$ 830,000	9/9/2021	DESIGN
				CIVIC CENTER	CHEYENNE	GOWAN	\$ 2,150,000	\$ 185,000			
123G-FTI2	FTI2	9/9/2021	\$ -	ALEXANDER (C)	DECATUR	SIMMONS	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	9/9/2021	CONST
048N-FTI2	FTI2	11/18/2021	\$ -	LAKE MEAD (D)	CIVIC CENTER	PECOS	\$ 5,400,000	\$ 400,000	\$ 400,000	11/18/2021	DESIGN
							\$ -				
CLOSEOUTS											
024Q-FTI2	FTI2	7/11/2019	\$ 125,000	PECOS ROAD	OWENS	ALEXANDER	\$ 87,343	\$ (37,657)	\$ (37,657)	9/9/2021	CLOSE OUT
135AA-FTI2	FTI2	1/11/2018	\$ 300,000	ARTERIAL RECONSTRUCTION PROGRAM			\$ 246,681	\$ (53,319)	\$ (53,319)	9/9/2021	CLOSE OUT
173C-FTI2	FTI2	5/15/2014	\$ 15,715,750	REIMBURSEMENT			\$ 15,565,024	\$ (150,726)	\$ (150,726)	10/14/2021	REIMBURSEMENT
175P-FTI2	FTI2	1/11/2018	\$ 4,972,000	NEIGHBORHOOD REHAB MAINTENANCE			\$ 3,076,197	\$ (1,895,803)	\$ (1,895,803)	11/18/2021	CLOSE OUT
TOTALS			\$ 35,263,500				\$ 183,888,955	\$ 43,798,205	\$ 17,512,496		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	10 yr PROGRAMMED \$ 1,964,689,277	\$ 437,612,027
	REMAINING RESOURCES	\$ (53,051,006)

CITY OF MESQUITE				available resources	\$ 14,800,676
unencumbered from previous year \$ 7,461,747	10 yr programmed	\$ 31,264,830	\$ 9,995,830		
	remaining resources	\$ 4,804,846			

\$ 600,000.00 Total this cycle 4/14/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 12,490,000	\$ 490,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,650,000	\$ 500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
063AR-MVFT	MVFT	7/9/2020	\$ 199,500	FALCON RIDGE PKWY AND HORIZON BLVD (D)	FALCON RIDGE/ SIDEWINDER	CANYON CREST/ HORIZON BLVD	\$ 199,500				
063AV-FRI2	FRI2	8/12/2021	\$ -	FALCON RIDGE PKWY AND HORIZON BLVD (C)	FALCON RIDGE/ SIDEWINDER	CANYON CREST/ HORIZON BLVD	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	8/12/2021	CONST
063AT-MVFT	MVFT	2/11/2021	\$ 150,000	2021 STREET CONSTRUCTION PROJECT (D)	ISAAC NEWTON DRIVE		\$ 150,000				
063AW-FRI2	FRI2	8/12/2021	\$ -	2021 STREET CONSTRUCTION PROJECT (C)	ISAAC NEWTON DRIVE		\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	8/12/2021	CONST
063AU-MVFT	MVFT	5/20/2021	\$ 60,000	2021 TRAFFIC SIGNAL IMPROVEMENTS PROJECT	RIVERSIDE ROAD/ HAFEN LANE	FALCON RIDGE/ FLAT TOP MESA	\$ 800,000	\$ 740,000			
063AX-FTI2	FTI2	9/9/2021	\$ -	MESQUITE; ROADWAY IMPROVEMENTS (D)	LEAVITT LANE	HAFEN LANE	\$ 185,000	\$ 150,000	\$ 150,000	9/9/2021	DESIGN
								\$ 35,000	\$ 35,000	2/10/2022	DESIGN
063AY-FTI2	FTI2	9/9/2021	\$ -	MESQUITE; ROADWAY IMPROVEMENT, THOMAS EDISON COURT (D)			\$ 80,000	\$ 80,000	\$ 80,000	9/9/2021	DESIGN
063BA-FTI2	FTI2	4/14/2022	\$ -	MESQUITE; ROADWAY IMPROVEMENT, THOMAS EDISON COURT (C)			\$ 600,000	\$ 600,000	\$ 600,000	4/14/2022	CONST
063AZ-FTI2	FTI2	9/9/2021	\$ -	MESQUITE; FISCAL YEAR 2021 TRAFFIC SIGNAL IMPROVEMENT PROJECT (C)			\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	9/9/2021	CONST
NEW PROJECTS											
135AQ-FTI2	FTI2	2/10/2022	\$ -	'ARTERIAL RECONSTRUCTION PROGRAM (C)	PIONEER,TURTLEBACK,HARDY &MESQUITE HTS		\$ 510,000	\$ 510,000	\$ 510,000	2/10/2022	CONST
135AR-FTI2	FTI2	2/10/2022	\$ -	'ARTERIAL RECONSTRUCTION PROGRAM (C)	MISC ROAD & SAWTOOTH PROJECTS		\$ 500,000	\$ 500,000	\$ 500,000	2/10/2022	CONST
			\$ -	HAFEN LANE	RIVERSIDE ROAD	ABBOTT WASH	\$ 460,000				
			\$ -	HAFEN LANE	LANTANA	FIRST SOUTH STREET	\$ 759,000				
			\$ -	PIONEER BOULEVARD			\$ 1,300,000				
			\$ -	LEAVITT LANE EXTENSION			\$ 1,000,000				
			\$ -				\$ -				
			\$ -				\$ -				
			\$ -				\$ -				
			\$ -				\$ -				
CLOSEOUTS											
063AP-MVFT	MVFT	1/9/2020	\$ 1,920,000	2020 STREET RECONSTRUCTION PROJECT	KITTY HAWK DRIVE		\$ 1,910,830	\$ (9,170)	\$ (9,170)	10/14/2021	CLOSE OUT
							\$ -				
TOTALS			\$ 2,329,500				\$ 33,594,330	\$ 9,995,830	\$ 8,065,830		
									FY 2022 AVAILABLE BALANCE	\$ 6,734,846	

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,964,689,277
		REMAINING RESOURCES	\$ (53,051,006)

CITY OF BOULDER CITY				available resources	\$ 12,648,774
unencumbered from previous year				10 yr programmed	\$ 20,049,135
				remaining resources	\$ 1,644,639

\$ - Total this cycle 4/14/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,340,000	\$ 340,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,595,000	\$ 200,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 700,000	\$ -			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 500,000	\$ -			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 500,000			
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
135AB5-MVFT	MVFT	3/14/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2019 PAVEMENT EVALUATION			\$ 250,000				
135AF-MVFT	MVFT	11/14/2019	\$ 1,500,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2020 PAVEMENT EVALUATION			\$ 3,160,000	\$ 1,660,000	\$ 1,660,000	9/9/2021	CONST
135AS-FTI2	FTI2	2/10/2022	\$ -	ARTERIAL RECONSTRUCTION PROGRAM;			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	2/10/2022	DESIGN
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY2020			\$ 200,000				
233A-MVFT	MVFT	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD	YUCCA	BOULDER CITY PARKWAY	\$ 5,500,000	\$ 5,000,000			
175AA-FTI2	FTI2	2/10/2022	\$ -	NEIGHBORHOOD REHABILITATION PROGRAM			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	2/10/2022	DESIGN
			\$ -				\$ -				
NEW PROJECTS											
			\$ -	BOULDER CITY PKWY COMPLETE STREETS IMPROVE	BUCHANAN	PACIFICA WAY- EAST CITY LIMIT	\$ 15,000,000	\$ 750,000			
261A-FTI2	FTI2	9/9/2021	\$ -	NEVADA WAY RIGHT-OF-WAY			\$ 100,000	\$ 100,000	\$ 100,000	9/9/2021	DESIGN
178U-FTI2	FTI2	9/9/2021	\$ -	PEDESTRIAN UPGRADES FY 2022			\$ 300,000	\$ 300,000	\$ 300,000	9/9/2021	CONST
205E-FTI2	FTI2	9/9/2021	\$ -	ADA UPGRADES PROGRAM FY 22			\$ 200,000	\$ 200,000	\$ 200,000	9/9/2021	CONST
			\$ -				\$ -				
CLOSEOUTS											
175T-MVFT	MVFT	10/10/2019	\$ 700,000	NEIGHBORHOOD REHAB FY 2020			\$ 660,584	\$ (39,416)	\$ (39,416)	8/12/2021	CLOSE OUT
178R-MVFT	MVFT	11/14/2019	\$ 210,000	PEDESTRIAN UPGRADES FY 2020			\$ 209,557	\$ (443)	\$ (443)	8/12/2021	CLOSE OUT
159E-MVFT	MVFT	11/14/2019	\$ 400,000	BICYCLE FACILITIES FY 2020			\$ 393,994	\$ (6,006)	\$ (6,006)	8/12/2021	CLOSE OUT
							\$ -				
							\$ -				
TOTALS			\$ 3,760,000				\$ 39,009,135	\$ 11,004,135	\$ 4,214,135		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED APRIL 14, 2022

FUEL TAX		AVAILABLE RESOURCES		\$ 384,561,022
	UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,964,689,277
			REMAINING RESOURCES	\$ (53,051,006)

RTC & TIBP RESOURCES		available resources		\$ 14,505,000
	unencumbered from previous year	\$ -	10 yr programmed	\$ 234,562,738
			remaining resources	\$ (577,738)
				\$ 250,000.00 Total this cycle 4/14/2022

REGIONAL TRANSPORTATION COMMISSION (RTC)												
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
FAST AMS Operating Budget - Detail from MS Govern							\$ 28,210,000	\$ 5,300,000				
OPEN DESIGN CONTRACTS												
003Z-FTI2	FTI2	2/13/2020	\$ 25,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ -				
144AB-FTI2	FTI2	10/10/2019	\$ 1,000,000	ITS WORKZONE ITS FY 20			\$ 1,000,000					
144AE-FTI2	FTI2	12/12/2019	\$ 1,000,000	ITS ASSET INVENTORY PILOT			\$ 1,000,000					
144AG-FTI2	FTI2	3/12/2020	\$ 650,000	ITS EASTERN ADAPTIVE SIGNAL PROJECT			\$ 650,000					
144AH-FTI2	FTI2	5/21/2020	\$ 2,000,000	ITS FAST NETWORK UPGRADES			\$ 2,200,000	\$ 200,000	\$ 200,000	12/9/2021	DESIGN	
144AJ-FTI2	FTI2	9/10/2020	\$ 150,000	ITS ATMS SYSTEM MAINTENANCE			\$ 390,000	\$ 240,000	\$ 240,000	11/18/2021	DESIGN	
262A-FTI2	FTI2	9/9/2021	\$ -	ITS FAST PROGRAM SERVICES - ON CALL DESIGN SERVICE			\$ 750,000	\$ 150,000	\$ 150,000	9/9/2021	DESIGN	
262E-FTI2	FTI2	9/9/2021	\$ -	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR			\$ 2,400,000	\$ 400,000	\$ 400,000	9/9/2021	CONST	
			\$ -				\$ -					
			\$ -				\$ -					
NEW PROJECTS												
256A-FTI2	FTI2	7/8/2021	\$ -	UNDERGROUND EXISTING UTILITIES-MARYLAND PKWY (D)	RUSSELL	FLAMINGO	\$ 500,000	\$ 500,000	\$ 500,000	7/8/2021	DESIGN	
262F-FTI2	FTI2	2/10/2021	\$ -	TRAFFIC SIGNAL SOFTWARE (D)			\$ 8,000,000	\$ 750,000	\$ 750,000	2/10/2022	DESIGN	
144AM-FTI2	FTI2	8/12/2021	\$ -	ITS DATA ANALYTICS			\$ 1,250,000	\$ 250,000	\$ 250,000	8/12/2021	DESIGN	
			\$ -	GPS PRE-EMPTION			\$ 4,000,000					
			\$ -	B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM			\$ 275,000	\$ 55,000				
			\$ -	ADAPTIVE SIGNAL CORRIDOR PROJECTS			\$ 4,000,000					
262G-FTI2	FTI2	2/10/2021	\$ -	ADAPTIVE SIGNAL CORRIDOR PROJECTS- SYSTEMS ENGINEERING (D)			\$ 500,000	\$ 500,000	\$ 500,000	2/10/2022	DESIGN	
262B-FTI2	FTI2	9/9/2021	\$ -	ADAPTIVE SIGNAL CORRIDOR PROJECTS- LVB FEASIBILITY STUDY			\$ 100,000	\$ 100,000	\$ 100,000	9/9/2021	DESIGN	
262D-FTI2	FTI2	9/9/2021	\$ -	ITS INFRASTRUCTURE MASTER PLAN			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	9/9/2021	DESIGN	
262C-FTI2	FTI2	11/18/2021	\$ -	REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 3,500,000	\$ 500,000	\$ 500,000	11/18/2021	DESIGN	
			\$ -	ITS INFRASTRUCTURE SECURITY			\$ 3,500,000	\$ 500,000				
257A-FTI2	FTI2	8/12/2021	\$ -	BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 1,000,000	\$ 500,000	\$ 500,000	8/12/2021	DESIGN	
			\$ -	CAMERAS AT ALL INTERSECTIONS			\$ 2,000,000					
			\$ -	PEDESTRIAN SAFETY PASSIVE DETECTION PILOT PROJECT			\$ 100,000	\$ 100,000				
258A-FTI2	FTI2	8/12/2021	\$ -	ATCMDT US 95 PROJECT (NDOT PROJECT - LOCAL MATCH)			\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	8/12/2021	DESIGN	
			\$ -	TRANSIT SIGNAL PRIORITY PILOT PROJECT			\$ 1,000,000	\$ 1,000,000				
996J-FTI2	FTI2	4/14/2022	\$ -	DYNAMIC RUMBLE STRIPS EVALUATION (D)			\$ 250,000	\$ 250,000	\$ 250,000	4/14/2022	DESIGN	
			\$ -				\$ -					
CLOSEOUTS												
144W-FTI2	FTI2	6/14/2018	\$ 15,000,000	RTC FAST 2015 FAST CHARLESTON			\$ 11,051,017	\$ (3,948,983)	\$ (3,948,983)	7/8/2021	CLOSE OUT	
144AG-FTI2	FTI2	3/12/2020	\$ 650,000	EASTERN AVENUE ADAPTIVE SIGNAL PROJECT			\$ 646,017	\$ (3,983)	\$ (3,983)	8/12/2021	CLOSE OUT	
144X-FTI2	FTI2	7/11/2019	\$ 415,000	ITS FAST TRAFFIC SIGNAL MAINTENANCE			\$ 59,160	\$ (355,840)	\$ (355,840)	9/9/2021	CLOSE OUT	
144Y-FTI2	FTI2	7/11/2019	\$ 150,000	ITS FAST PROGRAM SERVICES FY2020			\$ 146,544	\$ (3,456)	\$ (3,456)	10/14/2021	CLOSE OUT	
TOTALS			\$ 46,015,000				\$ 208,577,738	\$ 12,082,738	\$ 5,127,738			
							FY 2022 AVAILABLE BALANCE		\$ 6,377,262			

RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)												
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
222A-FTI2	FTI2	2/14/2019	\$ 1,000,000	CLV, PEDESTRIAN BRIDGE AT INTERSECTION OF SAHARA AVENUE AT LAS VEGAS BOULEVARD			\$ 32,000,000	\$ 2,000,000	\$ 2,000,000	10/14/2021	DESIGN	
222B-FTI2	FTI2	2/13/2020	\$ 3,500,000	CLV, MLK EXTENSION	Oakey	DESERT INN	\$ 3,500,000					
							\$ -					
NEW PROJECTS												
				TIBP ROAD PROJECTS			\$ 21,000,000	\$ 1,000,000				
							\$ -					
TOTALS			\$ 96,530,000				\$ 56,500,000	\$ 3,000,000	\$ 2,000,000			
							FY 2022 AVAILABLE BALANCE		\$ 3,000,000			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED APRIL 14, 2022

Q10				AVAILABLE RESOURCES		\$ 71,025,066					
UNENCUMBERED FROM PREVIOUS YEAR				\$ 29,454,440	PROGRAMMED	\$ 361,381,776	\$ 93,061,776				
					REMAINING RESOURCES		\$ (22,036,710)				
							\$ 69,900,000.00	TOTAL Q10 this cycle			
CLARK COUNTY					available resources	\$ 32,813,677					
unencumbered from previous year				\$ 13,326,249	programmed	\$ 134,950,000	\$ 47,155,000				
					remaining resources	\$ (14,341,323)					
							\$ 34,000,000.00	Total this cycle 4/14/2022			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190N-Q10	Q10	2/11/2021	\$ 2,000,000	TRAIL CONNECTIVITY	BLUE DIAMOND WASH TRAIL	DURANGO DR TO HUALAPAI WY	\$ 2,000,000				
NEW PROJECTS											
255A-Q10	Q10	7/8/2021	\$ -	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	7/8/2021	CONST
			\$ -	BELTWAY TRAIL BRIDGE	AT SPENCER		\$ 3,000,000				
190Q-Q10	Q10	10/14/2021	\$ -	215 BELTWAY TRAIL BRIDGES (D)	EASTERN	CHARLESTON	\$ 10,000,000	\$ 1,800,000	\$ 1,800,000	10/14/2021	DESIGN
190R-Q10	Q10	2/10/2022	\$ -	TRAIL CONNECTIVITY- RED ROCK LEGACY TRAIL PH 1			\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	2/10/2022	CONST
			\$ -	FORT APACHE BRIDGE	CC215		\$ 6,000,000				
			\$ -	I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000				
			\$ -	PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,500,000				
			\$ -	SAHARA BRIDGE	CC215		\$ 5,500,000	\$ 500,000			
			\$ -	TROPICANA BRIDGE	CC215		\$ 5,500,000	\$ 500,000			
			\$ -	CHARLESTON TRAIL BRIDGE	CC215		\$ 4,800,000	\$ 800,000			
			\$ -	WINDMILL TRAIL BRIDGE			\$ 3,500,000	\$ 500,000			
			\$ -	LAS VEGAS BLVD PEDESTRIAN BRIDGE	BELLAGIO		\$ 27,000,000	\$ 2,000,000			
			\$ -	LAS VEGAS BLVD PEDESTRIAN BRIDGE	CONVENTION CENTER		\$ 22,000,000	\$ 2,000,000			
			\$ -	WIGWAM			\$ 500,000	\$ 500,000			
			\$ -	RED ROCK LEGACY TRAIL			\$ 4,000,000	\$ 500,000			
223AA-Q10	Q10	4/14/2022	\$ -	INTERSECTION IMPROVEMENT PROGRAM PH II (C)	ROUNDABOUTS	VARIOUS	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	4/14/2022	CONST
223Z-Q10	Q10	4/14/2022	\$ -	INTERSECTION IMPROVEMENT PROGRAM (C)	TS #206	SUNSET AND HUALAPAI	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	4/14/2022	CONST
230B-Q10	Q10	4/14/2022	\$ -	ELKHORN ROAD (C)	TENAYA	JONES	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	4/14/2022	CONST
241B-Q10	Q10	4/14/2022	\$ -	DEAN MARTIN (C)	TOMPKINS	SAMMY DAVIS	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	4/14/2022	CONST
TOTALS			\$ 2,000,000				\$ 136,150,000	\$ 47,155,000	\$ 39,855,000		

CITY OF LAS VEGAS					available resources	\$ 3,932,632					
unencumbered from previous year				\$ (6,722,465)	programmed	\$ 96,490,011	\$ 38,495,011				
					remaining resources	\$ (34,562,379)					
							\$ 35,900,000.00	Total this cycle 4/14/2022			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
037B-Q10	Q10	3/10/2011	\$ 7,369,000	RANCHO	BONANZA	RAINBOW	\$ 7,369,000				
124C-Q10	Q10	2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 8,012,000				
170C-Q10	Q10	4/11/2013	\$ 161,887	CENTENNIAL PARKWAY	SKY POINTE	US-95	\$ 911,887				
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY			\$ 14,300,000				
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR			\$ 6,654,000	\$ 550,000			
NEW PROJECTS											
			\$ -	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018 (DESIGN MVFT, CONST Q10)			\$ 22,300,000	\$ 700,000			
			\$ -	SPENCER STREET GREENWAY (CCPW LEAD AGENCY)			\$ 1,150,000				
			\$ -	SUGGESTED ROUTE TO SCHOOL PEDESTRIAN SAFETY PROGRAM			\$ 2,250,000				
255B-Q10	Q10	7/8/2021	\$ -	TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	7/8/2021	CONST
			\$ -	SUMMERLIN PARKWAY PHASE IV IMPROVEMENTS			\$ 750,000	\$ 750,000			
			\$ -	SUMMERLIN PARKWAY TRAIL IMPROVEMENTS			\$ 2,000,000				
			\$ -	CHALESTON TRAIL BRIDGE			\$ 2,750,000				
238A-Q10	Q10	6/11/2020	\$ 850,000	DOWNTOWN MOBILITY IMPROVEMENTS			\$ 5,850,000	\$ 500,000	\$ 500,000	1/13/2022	CONST
			\$ -	DOWNTOWN AMENITIES MAINTENANCE			\$ 4,750,000	\$ 250,000			
176N-Q10	Q10	4/14/2022	\$ -	CHARLESTON BLVD (C)	MARTIN LUTHER KING	RANCHO	\$ 26,300,000	\$ 26,300,000	\$ 26,300,000	4/14/2022	CONST
204B-Q10	Q10	4/14/2022	\$ -	7TH STREET (C)	BRIDGER	STEWART	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000	4/14/2022	CONST
CLOSEOUTS											
190F-Q10	Q10	8/12/2021	\$ 450,000	TRAIL CONNECTIVITY PEDESTRIAN BRIDGE	CIMARRON	SUMMERLIN PKWY	\$ 240,011	\$ (209,989)	\$ (209,989)	8/12/2021	CLOSE OUT
TOTALS			\$ 19,246,887				\$ 115,736,898	\$ 38,495,011	\$ 36,245,011		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED APRIL 14, 2022

Q10					AVAILABLE RESOURCES		\$ 71,025,066				
UNENCUMBERED FROM PREVIOUS YEAR					\$ 29,454,440	PROGRAMMED	\$ 361,381,776	\$ 93,061,776			
						REMAINING RESOURCES	\$ (22,036,710)				
								\$ 69,900,000.00	TOTAL Q10 this cycle		
CITY OF NORTH LAS VEGAS						available resources	\$ 7,811,159				
unencumbered from previous year					\$ 3,686,086	programmed	\$ 8,940,000	\$ -			
						remaining resources	\$ 7,811,159				
								\$ -	Total this cycle 4/14/2022		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190H-Q10	Q10	2/14/2019	\$ 450,000	PEDESTRIAN BRIDGE: CRAIG ROAD @ UPPER LAS VEGAS WASH			\$ 5,015,000				
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,500,000				
NEW PROJECTS											
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000			
				CC-215 TRAIL & PEDESTRIAN BRIDGE	DECATUR	ALIANTE	\$ 1,000,000				
							\$ -				
CLOSEOUTS											
158J-Q10	Q10	10/14/2020	\$ 25,000	TRAILS MAINTENANCE			\$ -	\$ (25,000)	\$ (25,000)	1/13/2022	CLOSE-OUT
							\$ -				
							\$ -				
TOTALS			\$ 825,000				\$ 9,765,000	\$ -	\$ (25,000)		
CITY OF HENDERSON						available resources	\$ 16,859,643				
unencumbered from previous year					\$ 10,501,568	programmed	\$ 19,655,184	\$ 6,465,184			
						remaining resources	\$ 10,394,459				
								\$ -	Total this cycle 4/14/2022		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY			\$ 750,000				
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
255C-Q10	Q10	7/8/2021		TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,100,000	\$ 210,000	\$ 210,000	7/8/2021	CONST
250A-Q10	Q10	4/8/2021	\$ 300,000	JEFFREYS STREET	HORIZON RIDGE PKWY	SIENA HEIGHTS DR	\$ 700,000	\$ 400,000	\$ 400,000	7/8/2021	CONST
				CACTUS WREN/I-215 TRAIL CROSSING			\$ 4,000,000				
				JEFFREYS/ST. ROSE TRAIL CROSSING (NDOT MATCH)			\$ 4,000,000				
				PEDESTRIAN SAFETY IMPROVEMENTS			\$ 300,000				
				INTERSECTION IMPROVEMENTS			\$ 5,000,000	\$ 1,000,000			
				BOULDER HIGHWAY TRANSIT (NDOT MATCH)			\$ -				
				INTERCHANGE; I-11 (NDOT MATCH)			\$ -				
				INTERCHANGE; I-215 (NDOT MATCH)	at EASTERN		\$ -				
				INTERCHANGE; I-515 (NDOT MATCH)	at WAGONWHEEL		\$ -				
				INTERCHANGE; I-15	at VIA NOBILA		\$ 5,000,000	\$ 5,000,000			
				INTERCHANGE; I-15	at SLOAN		\$ -				
				GRADE SEPARATED RR CROSSINGS (NDOT MATCH)	Various	Various	\$ -				
				ST. ROSE AND EASTERN INTERSECTION (NDOT MATCH)			\$ -				
				LAKE MEAD CORRIDOR (NDOT MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ -				
				LOWER PITTMAN WASH TRAIL (NDOT MATCH)			\$ -				
				VIA NOBILA TRAIL (NDOT MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ -				
				VIA INSPIRADA TRAIL AND GRADE SEPARATION (NDOT MATCH)	VOLUNTEER BLVD.	ADIGE PLACE	\$ -				
				ST. ROSE TRAIL NORTH (NDOT MATCH)	EASTERN AVE.	LAS VEGAS BLVD.	\$ -				
				DOWNTOWN HENDERSON PHASE II (MAJOR, MINOR, VICTORY, TEXAS, OCEAN)			\$ -				
				CAPE HORN; EASTGATE; MIDDLEGATE; PARKSON			\$ -				
							\$ -				
CLOSEOUTS											
175H-Q10	Q10	8/12/2021	\$ 364,000	NEIGHBORHOOD REHAB	West Henderson Roads		\$ 337,815	\$ (26,185)	\$ (26,185)	8/12/2021	CLOSE OUT
190A-Q10	Q10	1/14/2016	\$ 62,000	TRAIL CONNECTIVITY I-215	GV PKWY	PECOS	\$ 44,432	\$ (17,568)	\$ (17,568)	9/9/2021	CLOSE OUT
158K-Q10	Q10	10/8/2020	\$ 110,000	TRAILS MAINTENANCE: FY21			\$ 8,937	\$ (101,063)	\$ (101,063)	2/10/2022	CLOSE OUT
TOTALS			\$ 1,586,000				\$ 21,241,184	\$ 6,465,184	\$ 465,184		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED APRIL 14, 2022

Q10				AVAILABLE RESOURCES		\$ 71,025,066					
UNENCUMBERED FROM PREVIOUS YEAR				\$ 29,454,440	PROGRAMMED	\$ 361,381,776	\$ 93,061,776				
					REMAINING RESOURCES		\$ (22,036,710)				
							\$ 69,900,000.00	TOTAL Q10 this cycle			
RTC TRANSIT											
				unencumbered from previous year	\$ -	available resources	\$ 200,000				
						programmed	\$ 101,339,126	\$ 939,126			
						remaining resources	\$ (739,126)				
							\$ -	Total this cycle		4/14/2022	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
144AL-Q10	Q10	1/14/2021	\$ 990,000	NEXAR CITYSTREAM			\$ 990,000				
249A-Q10	Q10	3/11/2021	\$ 550,000	REGIONAL; BIKE AND SIDEWALK INVENTORY			\$ 1,300,000	\$ 750,000	\$ 750,000	7/8/2021	CONST
							\$ -				
							\$ -				
NEW PROJECTS											
				TRANSIT			\$ 100,000,000				
							\$ -				
196D-Q10	Q10	7/8/2021		VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 600,000	\$ 200,000	\$ 200,000	7/8/2021	CONST
							\$ -				
CLOSEOUTS											
196B-Q10	Q10	7/11/2019	\$ 325,000	TRAIL MAINTENANCE VOLUNTEER FY 2020			\$ 314,126	\$ (10,874)	\$ (10,874)	9/9/2021	CLOSE OUT
TOTALS			\$ 1,865,000				\$ 103,204,126	\$ 939,126	\$ 939,126		
BOULDER CITY											
				unencumbered from previous year	\$ 3,311,309	available resources	\$ 3,589,560				
						programmed	\$ 7,454	\$ 7,454			
						remaining resources	\$ 3,582,106				
							\$ -	Total this cycle		4/14/2022	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
NEW PROJECTS											
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ -				
				RIVER MOUNTAIN LOOP TRAIL	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZENBA	\$ 33,600	\$ 33,600			
							\$ -				
CLOSEOUTS											
176C-Q10	Q10	5/19/2016	\$ 16,850,000	COMPLETE STREETS-BOULDER CITY PKWY	I-11	PACIFICA WAY	\$ 16,823,854	\$ (26,146)	\$ (26,146)	9/9/2021	CLOSE OUT
							\$ -				
TOTALS			\$ 16,850,000				\$ 16,857,454	\$ 7,454	\$ (26,146)		
CITY OF MESQUITE											
				unencumbered from previous year	\$ 5,351,693	available resources	\$ 5,818,394				
						programmed	\$ -	\$ -			
						remaining resources	\$ 5,818,394				
							\$ -	Total this cycle		4/14/2022	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
NEW PROJECTS											
							\$ -				
							\$ -				
TOTALS			\$ -				\$ -	\$ -	\$ -		