

**EXHIBIT A - SUMMARY OF FISCAL ACTIONS 02-10-2022**

<b>MOTOR VEHICLE FUEL TAX</b>				
<b>ENTITY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>ACTION</b>	<b>AMOUNT</b>
HEN	223B-MVFT	Intersection Improvements Program; Starr Ave., Bermuda Rd.	CLOSE OUT	(\$152,978.06)
HEN	178P-MVFT	Pedestrian Improvements FY 19 (C )	3rd Supplemental	\$500,000.00
HEN	199B-MVFT	Via Nobila (D)	5th Supplemental	\$105,000.00
<b>MVFT TOTAL</b>				<b>\$452,021.94</b>

<b>FUEL REVENUE INDEXING EXTENSION</b>				
<b>ENTITY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>ACTION</b>	<b>AMOUNT</b>
BC	135AS-FTI2	Arterial Reconstruction Program; (D)	ORIGINAL	\$1,000,000.00
BC	175AA-FTI2	Neighborhood Rehab; (D)	ORIGINAL	\$1,000,000.00
CC	016M-FTI2	Carey Ave; Nellis Blvd, Toiyabe St (C )	ORIGINAL	\$18,500,000.00
CC	135AT-FTI2	Arterial Reconstruction Program; Clark County Maintenance, Various Roadways (C )	ORIGINAL	\$4,000,000.00
CC	147E-FTI2	Cactus Avenue, Fort Apache to Buffalo (C )	ORIGINAL	\$25,000,000.00
CC	147B-FTI2	Cactus Avenue, Fort Apache to Buffalo (D)	2nd Supplemental	\$235,000.00
CC	175Y-FTI2	Neighborhood Rehab Program (C )	1st Supplemental	\$500,000.00
CC	213A-FTI2	Sloan Lane, Vegas Valley to Ruby Creek (D)	4th Supplemental	\$50,000.00
HEN	210A-FTI2	East Foster Avenue and Price Street: Boulder Hwy Barrett	CLOSE OUT	(\$1,288,253.12)
HEN	223Y-FTI2	Intersection Improvements Program; Traffic Engineering (D)	ORIGINAL	\$900,000.00
HEN	135AG-FTI2	Arterial Reconstruction Program (D)	2nd Supplemental	\$500,000.00
MES	063AX-FTI2	Mesquite Roadway Improvement Project - Leavitt Lane and Hafen Lane (D)	1st Supplemental	\$35,000.00
MES	135AQ-FTI2	Arterial Reconstruction Program; Pioneer, Turtleback, Hardy & Mesquite Hts (C )	ORIGINAL	\$510,000.00
MES	135AR-FTI2	Arterial Reconstruction Program; Miscellaneous Roadway & Sawtooth Projects (C )	ORIGINAL	\$500,000.00
RTC	262F-FTI2	FAST; Traffic Signal Software, ATMS (D)	ORIGINAL	\$750,000.00
RTC	262G-FTI2	FAST; Adaptive Traffic Signal, Systems Engineering (D)	ORIGINAL	\$500,000.00
<b>FRI TOTAL</b>				<b>\$52,691,746.88</b>

<b>QUESTION 10</b>				
<b>ENTITY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>ACTION</b>	<b>AMOUNT</b>
CC	190R-Q10	Trail Connectivity; Red Rock Legacy Trail Phase I, (C)	ORIGINAL	\$4,000,000.00
HEN	158K-Q10	Trails Maintenance FY2021	CLOSE OUT	(\$101,062.78)
<b>Q10 TOTAL</b>				<b>\$3,898,937.22</b>

<b>TOTAL FISCAL IMPACT THIS AGENDA</b>				<b>\$57,042,706.04</b>
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REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM

UPDATED FEBRUARY 10, 2022

SUMMARY OF 10-YEAR CAPITAL IMPROVEMENT PROGRAM									
ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	Q10			Q10			Q10		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 32,813,677	\$ 13,155,000	\$ 19,658,677	\$ 170,600,285	\$ 87,795,000	\$ 82,805,285	\$ 203,413,961	\$ 100,950,000	\$ 102,463,961
LAS VEGAS	\$ 3,932,632	\$ 2,595,011	\$ 1,337,621	\$ 93,278,736	\$ 57,995,000	\$ 35,283,736	\$ 97,211,368	\$ 60,590,011	\$ 36,621,356
HENDERSON	\$ 16,859,643	\$ 6,465,184	\$ 10,394,459	\$ 55,660,989	\$ 13,190,000	\$ 42,470,989	\$ 72,520,633	\$ 19,655,184	\$ 52,865,448
NORTH LAS VEGAS	\$ 7,811,159	\$ -	\$ 7,811,159	\$ 36,112,444	\$ 8,940,000	\$ 27,172,444	\$ 43,923,603	\$ 8,940,000	\$ 34,983,603
RTC	\$ 200,000	\$ 939,126	\$ (739,126)	\$ 100,400,000	\$ 100,400,000	\$ -	\$ 100,600,000	\$ 101,339,126	\$ (739,126)
BOULDER CITY	\$ 3,589,560	\$ 7,454	\$ 3,582,106	\$ 2,435,919	\$ -	\$ 2,435,919	\$ 6,025,480	\$ 7,454	\$ 6,018,025
MESQUITE	\$ 5,818,394	\$ -	\$ 5,818,394	\$ 4,085,680	\$ -	\$ 4,085,680	\$ 9,904,075	\$ -	\$ 9,904,075
<b>TOTALS</b>	<b>\$ 71,025,066</b>	<b>\$ 23,161,776</b>	<b>\$ 38,462,790</b>	<b>\$ 456,052,453</b>	<b>\$ 268,320,000</b>	<b>\$ 187,732,453</b>	<b>\$ 517,669,565</b>	<b>\$ 291,474,322</b>	<b>\$ 226,195,243</b>

  

ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	FUEL TAX			FUEL TAX			FUEL TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 257,510,122	\$ 220,671,153	\$ 36,838,969	\$ 616,025,359	\$ 714,017,000	\$ (97,991,641)	\$ 873,535,481	\$ 934,688,153	\$ (61,152,672)
LAS VEGAS	\$ 555,264	\$ 38,700,998	\$ (38,145,734)	\$ 336,822,805	\$ 294,490,000	\$ 42,332,805	\$ 337,378,069	\$ 333,190,998	\$ 4,187,071
HENDERSON	\$ 45,097,389	\$ 86,458,969	\$ (41,361,579)	\$ 200,987,829	\$ 169,470,000	\$ 31,517,829	\$ 246,085,218	\$ 255,928,969	\$ (9,843,750)
NORTH LAS VEGAS	\$ 39,443,796	\$ 43,798,205	\$ (4,354,408)	\$ 130,399,437	\$ 104,827,250	\$ 25,572,187	\$ 169,843,233	\$ 148,625,455	\$ 21,217,778
RTC	\$ 14,505,000	\$ 15,232,738	\$ (727,738)	\$ 223,880,000	\$ 219,480,000	\$ 4,400,000	\$ 238,385,000	\$ 234,712,738	\$ 3,672,262
BOULDER CITY	\$ 12,648,774	\$ 11,004,135	\$ 1,644,639	\$ 8,795,930	\$ 24,245,000	\$ (15,449,070)	\$ 21,444,704	\$ 35,249,135	\$ (13,804,431)
MESQUITE	\$ 14,800,676	\$ 10,405,830	\$ 4,394,846	\$ 14,753,098	\$ 21,269,000	\$ (6,515,902)	\$ 29,553,774	\$ 31,674,830	\$ (2,121,056)
<b>TOTALS</b>	<b>\$ 384,561,022</b>	<b>\$ 426,272,027</b>	<b>\$ (41,711,006)</b>	<b>\$ 1,531,664,457</b>	<b>\$ 1,547,798,250</b>	<b>\$ (16,133,793)</b>	<b>\$ 1,916,225,479</b>	<b>\$ 1,974,070,277</b>	<b>\$ (57,844,798)</b>

  

<b>TOTAL ALL FUNDS</b>	<b>\$ 455,586,088</b>	<b>\$ 449,433,803</b>	<b>\$ (3,248,216)</b>	<b>\$ 1,987,716,911</b>	<b>\$ 1,816,118,250</b>	<b>\$ 171,598,661</b>	<b>\$ 2,433,895,044</b>	<b>\$ 2,265,544,599</b>	<b>\$ 168,350,445</b>
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EXHIBIT B - FISCAL YEAR 2022 BOARD ACTIONS

	SALES TAX	FUEL TAX	TOTALS
RESOURCES START OF FY 2022	\$ 71,025,066.10	\$ 384,561,021.81	\$ 455,586,087.91
FISCAL IMPACT FROM BOARD ACTION	\$ 7,553,176.06	\$ 209,009,318.36	\$ 216,562,494.42
AVAILABLE RESOURCES REMAINING FY 2022	\$ 63,471,890.04	\$ 175,551,703.45	\$ 239,023,593.49

BOARD DATE	Q10	FUEL TAX	TOTALS
July 8, 2021	\$ 1,670,000.00	\$ 16,906,016.78	\$ 18,576,016.78
August 12, 2021	\$ (236,173.60)	\$ 12,103,506.50	\$ 11,867,332.90
September 9, 2021	\$ (54,587.56)	\$ 77,777,930.34	\$ 77,723,342.78
October 14, 2021	\$ 1,800,000.00	\$ 7,522,268.23	\$ 9,322,268.23
November 18, 2021	\$ -	\$ 8,019,095.69	\$ 8,019,095.69
December 9, 2021	\$ -	\$ 13,060,000.00	\$ 13,060,000.00
January 13, 2022	\$ 475,000.00	\$ 20,476,732.00	\$ 20,951,732.00
<b>February 10, 2022</b>	<b>\$ 3,898,937.22</b>	<b>\$ 53,143,768.82</b>	<b>\$ 57,042,706.04</b>
March 10, 2022	\$ -	\$ -	\$ -
April 14, 2022	\$ -	\$ -	\$ -
May 19, 2022	\$ -	\$ -	\$ -
June 9, 2022	\$ -	\$ -	\$ -
	<b>\$ 7,553,176.06</b>	<b>\$ 209,009,318.36</b>	<b>\$ 216,562,494.42</b>

CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	BOULDER CITY	MESQUITE	TOTAL CHECK
\$ 290,323,799	\$ 4,487,896	\$ 61,957,033	\$ 47,254,956	\$ 14,705,000	\$ 16,238,335	\$ 20,619,070	\$ 455,586,087.91
\$ 3,205,000.00	\$ 930,000.00	\$ 16,890,000.00	\$ 50,000.00	\$ (2,498,983.22)	\$ -	\$ -	\$ 18,576,016.78
\$ 1,762,879.59	\$ 1,751,290.89	\$ (146,990.22)	\$ -	\$ 3,846,017.40	\$ (45,864.76)	\$ 4,700,000.00	\$ 11,867,332.90
\$ 19,881,273.42	\$ 8,770,446.41	\$ 35,085,458.02	\$ 7,739,024.63	\$ 2,283,286.00	\$ 2,233,854.30	\$ 1,730,000.00	\$ 77,723,342.78
\$ 3,300,000.00	\$ (347,358.77)	\$ 4,132,979.08	\$ 249,274.00	\$ 1,996,544.20	\$ -	\$ (9,170.28)	\$ 9,322,268.23
\$ 3,050,000.00	\$ 954,898.73	\$ 2,500,000.00	\$ 774,196.96	\$ 740,000.00	\$ -	\$ -	\$ 8,019,095.69
\$ 7,400,000.00	\$ 5,460,000.00	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 13,060,000.00
\$ -	\$ 12,276,732.00	\$ -	\$ 8,675,000.00	\$ -	\$ -	\$ -	\$ 20,951,732.00
<b>\$ 52,285,000.00</b>	<b>\$ -</b>	<b>\$ 462,706.04</b>	<b>\$ -</b>	<b>\$ 1,250,000.00</b>	<b>\$ 2,000,000.00</b>	<b>\$ 1,045,000.00</b>	<b>\$ 57,042,706.04</b>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>\$ 90,884,153.01</b>	<b>\$ 29,796,009.26</b>	<b>\$ 58,924,152.92</b>	<b>\$ 17,487,495.59</b>	<b>\$ 7,816,864.38</b>	<b>\$ 4,187,989.54</b>	<b>\$ 7,465,829.72</b>	<b>\$ 216,562,494.42</b>
\$ 199,439,645.71	\$ (25,308,113.33)	\$ 3,032,879.89	\$ 29,767,460.33	\$ 6,888,135.62	\$ 12,050,345.16	\$ 13,153,240.12	\$ 239,023,593.49

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	10 yr PROGRAMMED	\$ 1,974,070,277
	REMAINING RESOURCES	\$ (41,711,006)

<b>CLARK COUNTY</b>	available resources	\$ 257,510,122
unencumbered from previous year \$ (48,931,685)	10 yr programmed	\$ 934,688,153
	remaining resources	\$ 36,838,969

\$ 48,285,000.00 Total this cycle 2/10/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 117,000,000	\$ 1,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 85,000,000	\$ 19,500,000			
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000			
239F-FTI2	FTI2	7/8/2021	\$ -	SAFETY UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000	\$ 1,000,000.00	7/8/2021	CONST
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 60,000,000	\$ 8,500,000			
142AC-FTI2	FTI2	7/8/2021	\$ -	ENTITY NON SPECIFIC FY 2022-26			\$ 1,200,000	\$ 150,000	\$ 150,000.00	7/8/2021	CONST
				VARIOUS SAW TOOTH			\$ 8,000,000	\$ 1,000,000			
DESIGN CONTRACTS											
006K-FTI2	FTI2	9/10/2020	\$ 1,200,000	TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000				
006L-FTI2	FTI2	9/10/2020	\$ 2,000,000	TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,800,000	\$ 3,800,000			
006M-FTI2	FTI2	10/8/2020	\$ 1,000,000	TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000				
007Q-FTI2	FTI2	11/14/2019	\$ 1,200,000	DECATUR	TROPICANA	SAHARA	\$ 1,200,000				
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR	CACTUS	WARM SPRINGS	\$ 3,850,000				
008Y-FTI2	FTI2	9/10/2020	\$ 500,000	RUSSELL	HUALAPAI	CC-215	\$ 2,500,000	\$ 2,000,000			
010N-FTI2	FTI2	12/12/2019	\$ 4,200,000	RAINBOW (D)	ERIE	BLUE DIAMOND	\$ 4,200,000				
010Q-FTI2	FTI2	9/9/2021	\$ -	RAINBOW (C)	ERIE	BLUE DIAMOND	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000.00	9/9/2021	CONST
010P-FTI2	FTI2	9/10/2020	\$ 800,000	RAINBOW	BLUE DIAMOND	CC-215	\$ 9,860,000	\$ 9,060,000			
010R-FTI2	FTI2	9/9/2021	\$ -	RAINBOW	ARBY	BADURA	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000.00	9/9/2021	CONST
016H-MVFT	MVFT	8/8/2013	\$ 2,333,000	CAREY (D)	NELLIS	TOIYABE	\$ 2,333,000				
016M-FTI2	FTI2	2/10/2022		CAREY (C)	NELLIS	TOIYABE	\$ 18,500,000	\$ 18,500,000	\$ 18,500,000.00	2/10/2022	CONST
016L-FTI2	FTI2	9/10/2020	\$ 1,000,000	CAREY (D)	PECOS	NELLIS	\$ 3,200,000	\$ 2,200,000			
024N-MVFT	MVFT	2/8/2018	\$ 235,000	PECOS	ALEXANDER	OWEN	\$ 235,000				
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES	BLUE DIAMOND	WINDMILL	\$ 11,685,000	\$ 2,000,000			
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS	DECATUR	DEAN MARTIN	\$ 6,171,000	\$ 5,171,000			
050S-MVFT	MVFT	12/14/2017	\$ 875,000	TRAFFIC SIGNAL IMPROVEMENTS No. 102 (D)			\$ 925,000	\$ 50,000	\$ 50,000.00	11/18/2021	DESIGN
057D-FTI2	FTI2	10/8/2020	\$ 800,000	VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 800,000				
083B-FTI2	FTI2	9/10/2020	\$ 500,000	SANDHILL	DESERT INN	SUNSET	\$ 4,500,000	\$ 500,000	\$ 500,000.00	7/8/2021	DESIGN
								\$ 3,500,000			
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD	LAKE MEAD	CHEYENNE	\$ 6,000,000	\$ 5,000,000			
113D-FTI2	FTI2	8/9/2018	\$ 2,600,000	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$ 2,600,000				
				FORT APACHE PHASE II (C)	BLUE DIAMOND	WIGWAM	\$ 13,500,000	\$ 13,500,000			
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI (D)	RUSSELL	FLAMINGO	\$ 200,000				
130D-FTI2	FTI2	12/9/2021	\$ -	HUALAPAI (C)	RUSSELL	FLAMINGO	\$ 6,900,000	\$ 6,900,000	\$ 6,900,000.00	12/9/2021	CONST
135AT-FTI2	FTI2	2/10/2022		ARTERIAL RECONSTRUCTION- VARIOUS ROADWAYS			\$ 4,000,000	\$ 4,000,000	\$ 4,000,000.00	2/10/2022	CONST
147B-FTI2	FTI2	8/9/2018	\$ 1,835,500	CACTUS (D)	FORT APACHE	BUFFALO	\$ 2,070,500	\$ 235,000	\$ 235,000.00	2/10/2022	DESIGN
147E-FTI2	FTI2	2/10/2022	\$ -	CACTUS (C)	FORT APACHE	BUFFALO	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000.00	2/10/2022	CONST
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	NEIGHBORHOOD REHABILITATION FY 2020 (D)			\$ 1,000,000				
175Y-FTI2	FTI2	9/10/2020	\$ 12,000,000	NEIGHBORHOOD REHABILITATION FY 2020 (C)			\$ 12,500,000	\$ 500,000	\$ 500,000	2/10/2022	CONST

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	10 yr PROGRAMMED \$ 1,974,070,277	\$ 426,272,027
	REMAINING RESOURCES	\$ (41,711,006)

<b>CLARK COUNTY</b>	available resources	\$ 257,510,122
unencumbered from previous year \$ (48,931,685)	10 yr programmed \$ 934,688,153	\$ 220,671,153
	remaining resources	\$ 36,838,969

\$ 48,285,000.00 Total this cycle 2/10/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
175X-FTI2	FTI2	8/13/2020	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROG, NO. 104 (D)			\$ 1,000,000				
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL	DURANGO	CC-215	\$ 6,700,000	\$ 5,000,000			
211C-FTI2	FTI2	8/13/2020	\$ 4,400,000	TRAFFIC SIGNAL IMPROVEMENTS NO. 103			\$ 6,400,000	\$ 1,000,000	\$ 1,000,000.00	7/8/2021	CONST
								\$ 1,000,000	\$ 1,000,000.00	8/12/2021	CONST
213A-FTI2	FTI2	7/12/2018	\$ 1,432,000	SLOAN (D)	VEGAS VALLEY	RUBY CREEK	\$ 1,482,000	\$ 50,000	\$ 50,000.00	2/10/2022	DESIGN
213B-FTI2	FTI2	9/9/2021		SLOAN (C)	VEGAS VALLEY	RUBY CREEK	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000.00	9/9/2021	CONST
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON	BLUE DIAMOND	ROBINDALE	\$ 10,000,000	\$ 9,200,000			
223P-MVFT	MVFT	8/13/2020	\$ 2,000,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	FY21		\$ 3,000,000	\$ 1,000,000	\$ 1,000,000.00	11/18/2021	DESIGN
223U-FTI2	FRI2	2/11/2021	\$ 500,000	INTERSECTION IMPROVEMENTS PROGRAM (C)	FY21		\$ 1,000,000	\$ 500,000	\$ 500,000.00	12/9/2021	CONST
230A-FTI2	FTI2	9/12/2019	\$ 500,000	ELKHORN	TENAYA	JONES	\$ 3,500,000	\$ 3,000,000			
231A-FTI2	FTI2	9/12/2019	\$ 400,000	LINDELL	SOUTH OF ROY HORN		\$ 400,000				
240B-FTI2	FTI2	9/10/2020	\$ 300,000	SUNSET	HUALAPAI	CC-215	\$ 2,300,000	\$ 2,000,000			
240C-FTI2	FTI2	9/10/2020	\$ 1,400,000	SUNSET	DURANGO	DECATUR	\$ 15,000,000	\$ 1,000,000	\$ 1,000,000.00	8/12/2021	DESIGN
241A-FTI2	FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN	SAMMY DAVIS JR DR	OQUENDO RD	\$ 6,000,000				
242A-FTI2	FTI2	9/10/2020	\$ 800,000	BADURA AVE	TENAYA WAY	EL CAPITAN WAY	\$ 5,800,000	\$ 200,000	\$ 200,000.00	7/8/2021	DESIGN
								\$ 4,800,000			
243A-FTI2	FTI2	9/10/2020	\$ 800,000	PYLE	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 4,000,000			
244A-FTI2	FTI2	9/10/2020	\$ 500,000	SPENCER	RUSSELL	TWAIN	\$ 3,500,000	\$ 300,000	\$ 300,000.00	7/8/2021	DESIGN
								\$ 2,700,000			
245A-FTI2	FTI2	9/10/2020	\$ 750,000	STARR	LAS VEGAS BLVD	BERMUDA	\$ 2,385,000	\$ 15,000	\$ 15,000.00	8/12/2021	DESIGN
								\$ 1,620,000			
<b>NEW PROJECTS</b>											
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 15,000,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 7,929,000	\$ 750,000			
				BUFFALO	HACIENDA	I 215	\$ 7,200,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ 12,640,000				
				BUFFALO	BLUE DIAMOND	STARR	\$ 11,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000				
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000	\$ 1,000,000			
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	10 yr PROGRAMMED \$ 1,974,070,277	\$ 426,272,027
	REMAINING RESOURCES	\$ (41,711,006)

<b>CLARK COUNTY</b>	available resources	\$ 257,510,122
unencumbered from previous year \$ (48,931,685)	10 yr programmed \$ 934,688,153	\$ 220,671,153
	remaining resources	\$ 36,838,969
\$ 48,285,000.00 Total this cycle 2/10/2022		

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000				
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000	\$ 1,000,000			
				ELKHORN	HUALAPAI	GRAND CANYON	\$ 1,900,000	\$ 900,000			
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 16,000,000				
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000				
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000				
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000				
116C-FTI2	FTI2	10/14/2021	\$ -	HACIENDA (D)	DECATUR	RAINBOW	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000.00	10/14/2021	DESIGN
116D-FTI2	FTI2	11/18/2021	\$ -	HACIENDA- ITS PROJECT (C)	DECATUR	POLARIS	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000.00	11/18/2021	CONST
				HARMON	MARYLAND	MCLEOD	\$ 2,700,000				
				HARMON	MCLEOD	BOULDER HWY	\$ 2,421,000				
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ 22,205,000	\$ 2,441,000			
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000			
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000				
				JONES	ERIE	PYLE	\$ 4,000,000	\$ 4,000,000			
				JONES	RUSSELL	SAHARA	\$ 5,500,000				
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 35,000,000				
				LINDELL	TROPICANA	HARMON	\$ 7,600,000				
				MARION	OWENS	LAS VEGAS BLVD	\$ 6,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 4,000,000				
				MCLEOD	PECOS	SUNSET	\$ 5,800,000				
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000	\$ 1,000,000			
				NEEDLES HWY			\$ 13,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 7,000,000	\$ 1,000,000			
				PATRICK	DURANGO	DECATUR	\$ 5,500,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 6,400,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 3,200,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	10 yr PROGRAMMED \$ 1,974,070,277	\$ 426,272,027
	REMAINING RESOURCES	\$ (41,711,006)

<b>CLARK COUNTY</b>	available resources	\$ 257,510,122
unencumbered from previous year \$ (48,931,685)	10 yr programmed \$ 934,688,153	\$ 220,671,153
	remaining resources	\$ 36,838,969
\$ 48,285,000.00 Total this cycle 2/10/2022		

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				SANDHILL	CHARLESTON	SAHARA	\$ 4,000,000	\$ 4,000,000			
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
				SPRING MOUNTAIN	RAINBOW	I15	\$ 15,000,000	\$ 2,000,000			
097C-FTI2	FTI2	11/18/2021	\$ -	STEPHANIE	RUSSELL	MISSOURI	\$ 3,000,000	\$ 500,000	\$ 500,000.00	11/18/2021	DESIGN
				SWENSON	FLAMINGO	DESERT INN	\$ 3,200,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 4,500,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000				
				TWAIN	SANDS	MARYLAND	\$ 1,000,000				
				VALLEY OF FIRE ROAD REHAB			\$ 4,000,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000	\$ 3,000,000			
				VEGAS VALLEY	NELLIS	LAS VEGAS WASH	\$ 3,000,000				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ 13,694,000				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000	\$ 4,000,000			
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	\$ 21,000,000				
				WINDMILL	DURANGO	JONES	\$ 11,600,000				
CLOSED PROJECTS											
165B-MVFT	MVFT	8/13/2015	\$ 5,350,000	LONE MOUNTAIN ROAD	CC215	TENAYA	\$ 5,097,880	\$ (252,120)	\$ (252,120)	8/12/2021	CLOSE OUT
142Y-MVFT	MVFT	9/9/2021	\$ 150,000	ENTITY NON SPECIFIC FY 21			\$ 31,273	\$ (118,727)	\$ (118,727)	9/9/2021	CLOSE OUT
<b>TOTALS</b>			\$ 65,016,500				\$ 1,004,704,653	\$ 220,671,153	\$ 85,029,153		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	10 yr PROGRAMMED	\$ 426,272,027
	REMAINING RESOURCES	\$ (41,711,006)

<b>CITY OF LAS VEGAS</b>	available resources	\$ 555,264
unencumbered from previous year	10 yr programmed	\$ 38,700,998
	remaining resources	\$ (38,145,734)
		\$ - Total this cycle 2/10/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,200,000				
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 15,950,000	\$ 650,000			
				ADA UPGRADES PROGRAM			\$ 500,000				
				SAFETY UPGRADES PROGRAM			\$ 7,600,000	\$ 1,000,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 10,000,000	\$ 2,500,000			
142AD-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC			\$ 825,000	\$ 275,000	\$ 275,000	7/8/2021	CONST
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 9,000,000				
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 15,000,000				
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 20,000,000				
				CITYWIDE BUS TURNOUTS			\$ -				
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 2,000,000				
OPEN DESIGN CONTRACTS											
009L-FTI2	FTI2	5/21/2020	\$ 705,000	CHARLESTON BOULEVARD	MARYLAND	BOULDER HWY	\$ 705,000				
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON	ART	GRAND CENTRAL	\$ 1,500,000				
037B-MVFT	MVFT	8/9/2012	\$ 500,000	RANCHO	BONANZA	RAINBOW	\$ 650,000	\$ 150,000			
037E-FTI2	FTI2	7/12/2018	\$ 2,020,000	RANCHO (D)	SAHARA	MESQUITE	\$ 30,020,000	\$ 1,500,000	\$ 1,500,000	8/12/2021	DESIGN
045D-MVFT	MVFT	3/14/2019	\$ 1,000,000	OGDEN	MAIN	LAS VEGAS BLVD	\$ 1,000,000				
048L-FTI2	FTI2	5/23/2019	\$ 703,750	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIPATION)	SIMMONS	LOSEE	\$ 17,703,750				
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DR	CHARLESTON	SAHARA	\$ 1,550,000				
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BL	STEWART	WASHINGTON	\$ 43,650,000				
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95			\$ 2,500,000	\$ 1,400,000			
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER	DECATUR	RANCHO	\$ 11,550,000				
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 12,272,000				
128D-MVFT	2020	6/12/2003	\$ 3,449,000	US 95 @ GRANDTETON OVERPASS			\$ 3,449,000				
128K-FTI2	FTI2	9/14/2017	\$ 1,600,000	GRAND TETON DRIVE OVERPASS @ US95			\$ 1,600,000				
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000				
144AD-FTI2	FTI2	9/12/2019	\$ 500,000	CLV FIBER OPTIC MASTER PLAN PHASE 2			\$ 500,000				
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES NORTHWEST ITS IMPROVEMENTS			\$ 500,000				
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PKWY	GRAND CENTRAL PKW	BONANZA RD	\$ 1,300,000				
146L-FTI2	FTI2	7/9/2020	\$ 250,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,000,000	\$ 750,000	\$ 750,000	8/12/2021	DESIGN
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS			\$ 5,600,000				
165C-FTI2	FTI2	10/11/2018	\$ 1,100,000	LONE MOUNTAIN	US95 OVERPASS		\$ 1,100,000				
170E-FTI2	FTI2	5/21/2020	\$ 1,490,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 1,990,000	\$ 500,000	\$ 500,000	11/18/2021	DESIGN
173E-FTI2	FTI2	10/8/2020	\$ 400,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 11,400,000	\$ 300,000	\$ 300,000	11/18/2021	DESIGN
176E-FTI2	FTI2	3/8/2018	\$ 13,250,000	CHARLESTON COMPLETE STREET (D)	MLK JR	RANCHO	\$ 32,250,000	\$ 7,300,000	\$ 7,300,000	9/9/2021	DESIGN
176G-FTI2	FTI2	11/8/2018	\$ 600,000	COMPLETE STREETS: JACKSON AVENUE (D)	H ST	C ST	\$ 600,000				
176L-FTI2	FTI2	1/13/2022		COMPLETE STREETS: JACKSON AVENUE (C)	H ST	C ST	\$ 5,804,000	\$ 5,804,000	\$ 5,804,000	1/13/2022	CONST
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE	LAS VEGAS BLVD	INDUSTRIAL	\$ 5,875,000				
178L-MVFT	MVFT	2/8/2018	\$ 645,000	PEDESTRIAN UPGRADES; Downtown Pedestrian Safety Program, Phase 1			\$ 645,000				
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018			\$ 785,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	10 yr PROGRAMMED	\$ 426,272,027
	REMAINING RESOURCES	\$ (41,711,006)

<b>CITY OF LAS VEGAS</b>	available resources	\$ 555,264
unencumbered from previous year	10 yr programmed	\$ 38,700,998
	remaining resources	\$ (38,145,734)
		\$ - Total this cycle 2/10/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
178N-MVFT	MVFT	1/10/2019	\$ 70,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2019 (AREA 2B)			\$ 2,070,000					
187B-FTI2	FTI2	8/8/2009	\$ 2,200,000	SHADOW LANE	ALTA	CHARLESTON	\$ 2,200,000					
194A-MVFT	MVFT	11/10/2016	\$ 1,255,000	SYMPHONY PARK INFRASTRUCTURE-PHASE 2 (C)			\$ 1,855,000	\$ 600,000	\$ 600,000	7/8/2021	CONST	
203B-MVFT	MVFT	1/11/2018	\$ 1,000,000	SAFE ROUTE TO SCHOOL: HARRIS AVENUE; BRUCE TO WARDELLE (D)			\$ 1,000,000					
203D-FTI2	FTI2	12/9/2021	\$ -	SAFE ROUTE TO SCHOOL: HARRIS AVENUE; BRUCE TO WARDELLE (C)			\$ 8,000,000	\$ 5,460,000	\$ 5,460,000	12/9/2021	CONST	
204A-FTI2	FTI2	11/9/2017	\$ 800,000	7TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 800,000					
207A-FTI2	FTI2	2/8/2018	\$ 1,000,000	PINTO	RANCHO	ML KING	\$ 1,000,000					
212A-FTI2	FTI2	7/2/2018	\$ 600,000	CALIFORNIA	COMMERCE	3RD	\$ 600,000					
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET	COLORADO	WYOMING	\$ 10,450,000					
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	DECATUR BOULEVARD @ US 95		\$ 250,000					
218C-FTI2	FTI2	10/11/2018	\$ 35,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	NELLIS BOULEVARD @ CHARLESTON BLVD		\$ 35,000					
219A-FTI2	FTI2	9/13/2018	\$ 405,000	BOULDER AVE COMPLETE STREET IMPROVEMENTS	1ST	ART	\$ 405,000					
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON @ WESTWIND AND UPLAND			\$ 1,125,000					
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD	BRADLEY	THOM	\$ 9,500,000					
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE	COMMERCE	4TH	\$ 4,500,000					
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT (D)			\$ 3,300,000	\$ 1,500,000	\$ 1,500,000	9/9/2021	DESIGN	
228B-FTI2	FTI2	1/13/2022	\$ -	TRAFFIC ENGINEERING CONTRACT NW AREA TRAFFIC SIGNALS (C)			\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	1/13/2022	CONST	
235A-FTI2	FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 10,350,000	\$ 500,000				
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE	INDUSTRIAL	3RD	\$ 7,050,000					
239D-FTI2	FTI2	4/8/2021	\$ 400,000	SAFETY UPGRADES PROGRAM-CITYWIDE CRASH STUDY PH 2			\$ 400,000					
239E-FTI2	FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2A			\$ 1,300,000					
246A-FTI2	FTI2	11/12/2020	\$ 360,000	FARM ROAD (30 % DESIGN ONLY)	TULE SPRINGS	TENAYA	\$ 7,960,000	\$ 600,000				
NEW PROJECTS												
				ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL			\$ 300,000					
				BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS			\$ 1,800,000	\$ 1,800,000				
				BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 1,000,000					
				CHARLESTON BLVD MEDIANS	LINDELL	ESSEX	\$ 1,650,000	\$ 150,000				
				CLV MOBILITY MASTER PLAN UPDATE			\$ 800,000					
				DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,000,000					
				GRAND TETON OVERPASS CONSTRUCTION (MOVED FROM MVFT)	@US95		\$ 3,200,000					
078D-FTI2	FTI2	11/18/2021	\$ -	OAKLEY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 5,600,000	\$ 250,000	\$ 250,000	11/18/2021	DESIGN	
				PARADISE ROAD/ST LOUIS AVE COMPLETE STREET	LAS VEGAS BLVD	SAHARA	\$ 3,500,000					
				RAMPART BOULEVARD	CHARLESTON	VEGAS	\$ 11,500,000	\$ 500,000				
				SHEEP MTN PKWY/US95 INTERCHANGE ALTERNATIVES			\$ 700,000					
198B-FTI2	FTI2	1/13/2022	\$ -	3RD STREET IMPROVEMENTS (C)	OGDEN	FREMONT	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	1/13/2022	CONST	
				VEGAS DRIVE OVERPASS @ US95			\$ -					
							\$ -					
CLOSEOUTS												
072H-MVFT	MVFT	3/13/2019	\$ 150,000	INDUSTRIAL ROAD- BOSTON AVE TO CIRCUS CIRCUS DRIVE			\$ 36,700	\$ (113,300)	\$ (113,300)	8/12/2021	CLOSE OUT	



REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	10 yr PROGRAMMED	\$ 426,272,027
	REMAINING RESOURCES	\$ (41,711,006)

CITY OF LAS VEGAS											
unencumbered from previous year					\$ (166,997,237)	available resources	\$ 555,264				
						10 yr programmed	\$ 38,700,998				
						remaining resources	\$ (38,145,734)				
								\$ - Total this cycle 2/10/2022			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
021G-MVFT	MVFT	3/10/2016	\$ 250,000	MARTIN LUTHER KING JR/ HIGHLAND FEASIBILITY			\$ 222,732	\$ (27,268)	\$ (27,268)	1/13/2022	CLOSE OUT
142S-MVFT	MVFT	7/11/2019	\$ 250,000	ENTITY NON-PROJECT EXPENSES FY20			\$ 212,848	\$ (37,152)	\$ (37,152)	8/12/2021	CLOSE OUT
176D-MVFT	MVFT	10/13/2016	\$ 200,000	COMPLETE STREETS DOWNTOWN			\$ 61,732	\$ (138,268)	\$ (138,268)	8/12/2021	CLOSE OUT
142L-MVFT	MVFT	7/9/2020	\$ 200,000	ENTITY NON-PROJECT EXPENSES FY21			\$ 196,865	\$ (3,135)	\$ (3,135)	9/9/2021	CLOSE OUT
218B-FTI2	FTI2	10/11/2018	\$ 100,000	CITYWIDE BOTTLE NECK IMPROVEMENTS ANN, CENTENNIAL			\$ 73,581	\$ (26,419)	\$ (26,419)	9/9/2021	CLOSE OUT
146K-MVFT	MVFT	8/8/2013	\$ 1,750,000	BUS TURNOUT PROJECT SHELTER ACQUISITIONS			\$ 1,441,568	\$ (308,432)	\$ (308,432)	10/14/2021	CLOSE OUT
144BB-FTI2	FTI2	9/14/2017	\$ 1,070,000	ITS DOWNTOWN, TRAFFIC SIGNAL COMMUNICATIONS UPGRADE			\$ 1,031,073	\$ (38,927)	\$ (38,927)	10/14/2021	CLOSE OUT
211A2-FTI2	FTI2	5/24/2018	\$ 659,000	TRAFFIC SIGNAL IMPROVEMENTS FY2018			\$ 563,899	\$ (95,101)	\$ (95,101)	11/18/2021	CLOSE OUT
							\$ -				
<b>TOTALS</b>			\$ 74,323,750				\$ 408,264,748	\$ 38,700,998	\$ 29,450,998		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,974,070,277
		REMAINING RESOURCES	\$ (41,711,006)

CITY OF HENDERSON											
		unencumbered from previous year	\$ (54,884,004)	available resources	\$ 45,097,389	10 yr programmed	\$ 255,928,969	remaining resources	\$ (41,361,579)		
										\$ 563,768.82 Total this cycle 2/10/2022	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,000,000				
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 35,800,000				
175V-MVFT	MVFT	7/9/2020	\$ 4,000,000	NEIGHBORHOOD REHABILITATION PROGRAM	FY 21		\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	7/8/2021	CONST
				ADA UPGRADES PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ -				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ -				
142AE-FTI2	FTI2	7/8/2021		ENTITY NON-PROJECT SPECIFIC			\$ 490,000	\$ 30,000	\$ 30,000	7/8/2021	CONST
OPEN DESIGN CONTRACTS											
002AC-FTI2	FTI2	5/18/2017	\$ 500,000	EASTERN IMPROVEMENTS - PHASE I	HORIZON RIDGE	I-215	\$ 500,000				
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 4,550,000	\$ 4,000,000			
135AB4-MVFT	MVFT	1/10/2019	\$ 600,000	ARTERIAL RECONSTRUCTION; FY 2019 (D)			\$ 600,000				
135AG-FTI2	FTI2	12/12/2019	\$ 4,000,000	ARTERIAL RECONSTRUCTION; FY 2020 (D)			\$ 5,000,000	\$ 500,000	\$ 500,000	9/9/2021	DESIGN
								\$ 500,000	\$ 500,000	2/10/2022	DESIGN
135AL-MVFT	MVFT	7/9/2020	\$ 2,600,000	ARTERIAL RECONSTRUCTION PROGRAM (C)	STEPHANIE	GREEN VALLEY	\$ 7,600,000	\$ 5,000,000	\$ 5,000,000	10/14/2021	CONST
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM (D)	KELSO DUNES AVE	AND MARKS STREET	\$ 4,600,000				
140B-FTI2	FTI2	4/12/2018	\$ 650,000	GREENWAY (D)	BOULDER	PARADISE HILLS	\$ 750,000	\$ 100,000	\$ 100,000	9/9/2021	DESIGN
140C-FTI2	FTI2	7/8/2021		GREENWAY AND HEATHER (C)	BOULDER TO PARADISE	GREENWAY TO COLLEGE	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	7/8/2021	CONST
146S-MVFT	MVFT	8/13/2020	\$ 150,000	BUS TURNOUT PROJECT	ST ROSE PKWY	MARYLAND PKWY	\$ 150,000				
178P-MVFT	MVFT	1/9/2019	\$ 1,050,000	PEDESTRIAN UPGRADES FY 19 (C)			\$ 1,550,000	\$ 500,000	\$ 500,000	2/10/2022	CONST
199B-MVFT	MVFT	1/10/2019	\$ 1,550,000	VIA NOBILA (D)	VIA INSPIRADA	LAS VEGAS BLVD	\$ 1,830,000	\$ 175,000	\$ 175,000	9/9/2021	DESIGN
								\$ 105,000	\$ 105,000	2/10/2022	DESIGN
199C-FTI2	FTI2	9/9/2021		VIA NOBILA (C)	VIA INSPIRADA	LAS VEGAS BLVD	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	9/9/2021	CONST
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER (D)	GREENWAY	COLLEGE	\$ 400,000				
216A-FTI2	FTI2	9/13/2018	\$ 625,000	NEVADA STATE (D)	PARADISE HILLS	I-515	\$ 725,000	\$ 100,000	\$ 100,000	8/12/2021	DESIGN
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMPROVEMENTS PROGRAM	LAS VEGAS BLVD	LARSON	\$ 250,000				
223Y-FTI2	FTI2	2/10/2022		INTERSECTION IMPROVEMENTS PROG (D) VARIOUS	VOLUNTEER/BERMUDA	BERMUDA/ERIE	\$ 900,000	\$ 900,000	\$ 900,000	2/10/2022	DESIGN
224A-FTI2	FTI2	5/23/2019	\$ 1,200,000	BOULDER HWY (D)	WAGONWHEEL	TULIP FALLS	\$ 4,200,000	\$ 1,000,000			
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 1,200,000				
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGES; I-215 (D)	at PECOS	AT GREEN VALLEY	\$ 7,000,000	\$ 1,500,000			
234A-FTI2	FTI2	12/12/2019	\$ 1,500,000	GILESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 1,500,000				
240A-FTI2	FTI2	6/12/2019	\$ 760,000	SUNSET	I-515	PABCO	\$ 10,760,000	\$ 4,000,000			
NEW PROJECTS											
				AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 4,000,000				
				APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 3,500,000				
				ATHOL	FOSTER	ROLLY	\$ 3,000,000				
				BURKHOLDER	RACETRACK	LAKE MEAD	\$ 4,000,000				
111C-FTI2	FTI2	10/14/2021		BERMUDA- POWER POLE REMOVAL (C)	ST ROSE PKWY		\$ 150,000	\$ 150,000	\$ 150,000	10/14/2021	CONST

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED \$ 1,974,070,277
	REMAINING RESOURCES	\$ (41,711,006)

CITY OF HENDERSON												
										available resources	\$ 45,097,389	
										unencumbered from previous year	\$ (54,884,004)	
										10 yr programmed	\$ 255,928,969	
										remaining resources	\$ (41,361,579)	
										\$ 563,768.82 Total this cycle		2/10/2022
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
263A-FTI2	FTI2	10/14/2021		CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 3,530,000	\$ 650,000	\$ 650,000	10/14/2021	DESIGN	
				COLLEGE	MISSION	BOULDER HWY	\$ 4,500,000					
				DEMOCRACY DRIVE	ANTHEM HIGHLANDS	VIA INSPIRADA	\$ 5,000,000					
				EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	\$ 2,500,000					
				EASTGATE RD	WARM SPRINGS	LAKE MEAD	\$ 3,820,000					
				EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$ 4,000,000	\$ 4,000,000				
156C-FTI2	FTI2	10/14/2021		GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 2,900,000	\$ 400,000	\$ 400,000	10/14/2021	DESIGN	
				GIBSON RD PH1	BOULDER HWY	1-515	\$ 500,000					
				GRAND HILLS	EASTERN	SEVEN HILLS	\$ 2,500,000					
				HORIZON RIDGE - PHASE I	GIBSON	EAST COH LIMIT	\$ 5,000,000	\$ 5,000,000				
				HORIZON RIDGE - PHASE II	GREEN VALLEY	GIBSON	\$ 4,300,000					
				HORIZON RIDGE - PHASE III	GREEN VALLEY	SEVEN HILLS	\$ 5,000,000	\$ 1,000,000				
229C-FTI2	FTI2	11/18/2021	\$ -	INTERCHANGE; I-15 AT VIA NOBILA (D)	I-15	VIA NOBILA	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	11/18/2021	DESIGN	
				LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ -					
				MAGIC WAY	EQUESTRIAN	WARM SPRINGS	\$ -					
				MAJOR AVENUE	WARM SPRINGS	BOULDER HWY	\$ 580,000					
				MARY CREST/GALLAGHER CREST	AMERICAN PACIFIC	CASSIA WAY	\$ 3,000,000	\$ 3,000,000				
				MISSION DR PH I	COH LIMITS	COLLEGE DR	\$ 4,000,000					
				OLD VEGAS TRAIL	WAGONWHEEL	PARADISE HILLS	\$ 1,500,000					
				PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ -					
036C-FTI2	FTI2	7/8/2021		PACIFIC (D)	HORIZON	APIAN	\$ 2,000,000	\$ 250,000	\$ 250,000	7/8/2021	DESIGN	
				PARADISE HILLS	CALVERT	GREENWAY	\$ -					
				PARADISE HILLS	COMPASSION DR	OLD VEGAS TRAIL	\$ -					
				PASEO VERDE PARKWAY	GREEN VALLEY	STEPHANIE ST	\$ 2,000,000					
				PEBBLE	PECOS	WIGWAM	\$ 3,000,000					
				PECOS	I-215	WINDMILL	\$ 4,500,000	\$ 4,500,000				
				PUEBLO	BURKHOLDER	LAKE MEAD	\$ 3,100,000					
				ROBINDALE	GREEN VALLEY	EASTERN	\$ -					
				SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 2,000,000					
264A-FTI2	FTI2	10/14/2021		SEVEN HILLS (D)	GRAND HILLS	ST. ROSE AND LOOP	\$ 3,700,000	\$ 700,000	\$ 700,000	10/14/2021	DESIGN	
				SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 2,280,000					
				STEPHANIE STREET	SUNSET ROAD	RAILROAD TRACKS	\$ 3,400,000					
				SUN CITY ANTHEM/ANTHEM	EASTERN	REUNION	\$ 4,000,000					
192E-FTI2	FTI2	10/14/2021		SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 5,400,000	\$ 550,000	\$ 550,000	10/14/2021	DESIGN	
				VAN WAGENEN	GREENWAY	LAKE MEAD	\$ 4,000,000					
				WAGONWHEEL	I-515	FOOTHILLS	\$ 1,750,000					

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED \$ 1,974,070,277
	REMAINING RESOURCES	\$ (41,711,006)

CITY OF HENDERSON												
										available resources	\$ 45,097,389	
										unencumbered from previous year	\$ (54,884,004)	
										10 yr programmed	\$ 255,928,969	
										remaining resources	\$ (41,361,579)	
										\$ 563,768.82 Total this cycle 2/10/2022		
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
046M-FTI2	FTI2	6/11/2020	\$ 5,500,000	WARM SPRINGS	LAKE MEAD	RACETRACK	\$ 7,000,000	\$ 1,500,000	\$ 1,500,000	11/18/2021	CONST	
				WEISNER/BURNS	SUNSET	COH LIMITS	\$ -					
				WIGWAM	EASTERN	GIBSON	\$ 6,500,000					
				WINDMILL	ARROYO GRANDE	GREEN VALLEY	\$ 4,500,000					
				NEVADA STATE	COMPASSION DR	I-515	\$ 5,000,000					
							\$ -					
							\$ -					
CLOSEOUTS												
175N-FTI2	FTI2	12/14/2017	\$ 4,024,900	NEIGHBORHOOD REHAB FY 2018			\$ 3,901,274	\$ (123,626)	\$ (123,626)	8/12/2021	CLOSE OUT	
223C-MVFT	MVFT	5/23/2019	\$ 100,000	INTERSECTION IMPROVEMENT PROGRAM	EASTERN	SUN CITY ATHEM	\$ 2,821	\$ (97,179)	\$ (97,179)	8/12/2021	CLOSE OUT	
178S-MVFT	MVFT	9/12/2019	\$ 600,000	PEDESTRIAN UPGRADES FY 20			\$ 534,374	\$ (65,626)	\$ (65,626)	9/9/2021	CLOSE OUT	
192C-FTI2	FTI2	5/23/2019	\$ 1,800,000	SUNRIDGE HEIGHTS PKWY	EXECUTIVE AIRPORT	BERMUDA	\$ 1,193,651	\$ (606,349)	\$ (606,349)	9/9/2021	CLOSE OUT	
142X-MVFT	MVFT	7/9/2020	\$ 30,000	ENTITY NON-PROJECT SPECIFIC FY21			\$ 29,921	\$ (79)	\$ (79)	10/14/2021	CLOSE OUT	
088C-FTI2	FTI2	5/23/2019	\$ 150,000	PEBBLE ROAD	EASTERN	PECOS	\$ 362	\$ (149,638)	\$ (149,638)	10/14/2021	CLOSE OUT	
100F-FTI2	FTI2	12/12/2019	\$ 1,000,000	I-515 INTERCHANGE AT CC215			\$ 589,388	\$ (410,612)	\$ (410,612)	10/14/2021	CLOSE OUT	
192D-FTI2	FTI2	1/9/2020	\$ 7,000,000	SUNRIDGE HEIGHTS PKWY	EXECUTIVE AIRPORT	ST ROSE PKWY	\$ 4,243,309	\$ (2,756,691)	\$ (2,756,691)	10/14/2021	CLOSE OUT	
210A-FTI2	FTI2	4/12/2018	\$ 3,000,000	EAST FOSTER AVE AND PRICE	BOULDER HWY	BARRETT	\$ 1,711,747	\$ (1,288,253)	\$ (1,288,253)	2/10/2022	CLOSE OUT	
223B-MVFT	MVFT	4/11/2019	\$ 800,000	INTERSECTION IMPROVEMENT PROGRAM	STARR	BERMUDA	\$ 647,022	\$ (152,978)	\$ (152,978)	2/10/2022	CLOSE OUT	
							\$ -					
							\$ -					
<b>TOTALS</b>			\$ 47,689,900					\$ 303,618,869	\$ 86,458,969	\$ 58,458,969		
									FY 2022 AVAILABLE BALANCE		\$ (13,361,579)	

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,974,070,277
		REMAINING RESOURCES	\$ (41,711,006)

<b>CITY OF NORTH LAS VEGAS</b>				available resources	\$ 39,443,796
unencumbered from previous year	\$ (25,423,402)	10 yr programmed	\$ 148,625,455	\$ 43,798,205	
		remaining resources	\$ (4,354,408)		
					\$ - Total this cycle 2/10/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 11,600,000	\$ 600,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 1,500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,400,000	\$ 500,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,300,000	\$ 800,000			
				INTERSECTION IMPROVEMENTS PROGRAM	GRAND TETON DR	DECATUR BLVD	\$ 1,500,000	\$ -			
142AF-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC			\$ 500,000	\$ 50,000	\$ 50,000	7/8/2021	CONST
OPEN DESIGN CONTRACTS											
048L-FTI2	FTI2	5/23/2019	\$ 528,750	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 15,137,500	\$ 1,750,000			
048M-FTI2	FTI2	7/11/2019	\$ 50,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 50,000				
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD	TONOPAH	CAREY	\$ 20,350,000	\$ 9,550,000			
123D-FTI2	FTI2	11/9/2017	\$ 2,350,000	ALEXANDER (D)	SIMMONS	N. 5TH	\$ 2,350,000				
123H-FTI2	FTI2	12/9/2021	\$ -	ALEXANDER (C)	SIMMONS	N. 5TH	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	1/13/2022	CONST
135AC-MVFT	MVFT	7/11/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM FISCAL YEAR 2020			\$ 250,000				
142W-MVFT	MVFT	7/11/2019	\$ 50,000	ENTITY NON SPECIFIC			\$ 50,000				
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS	RED COACH	HAMMER	\$ 4,760,000	\$ 2,000,000			
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN	CRAIG	CENTENNIAL	\$ 2,904,000				
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN	LOSEE	COMMERCE	\$ 10,834,000	\$ 1,710,000			
170D-FTI2	FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL	PECOS	LAMB	\$ 12,150,000	\$ 3,100,000			
175Z-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM:			\$ 160,000				
176F-FTI2	FTI2	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS			\$ 1,700,000				
203A-FTI2	FTI2	11/9/2018	\$ 700,000	SCHOOL SAFETY PROGRAM (D)			\$ 1,148,209	\$ 448,209			
203C-FTI2	FTI2	11/18/2021	\$ -	SCHOOL SAFETY PROGRAM (C)			\$ 2,270,000	\$ 2,270,000	\$ 2,270,000	11/18/2021	CONST
205A-FTI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM			\$ 500,000				
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FISCAL YEAR 2020			\$ 300,000				
232A-FTI2	FTI2	10/10/2019	\$ 885,000	CIVIC CENTER	CAREY	CHEYENNE	\$ 3,700,000	\$ 2,815,000			
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)			\$ 1,325,000	\$ 1,000,000			
NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000				
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000	\$ 165,000			
163C-FTI2	FTI2	10/14/2021	\$ -	COMMERCE STREET (D)	HENDERSON CIR	CRAIG	\$ 400,000	\$ 400,000	\$ 400,000	10/14/2021	DESIGN
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 1,850,000	\$ 162,500			
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				TROPICAL	LAMB	PECOS	\$ 2,640,000				
149F-FTI2	FTI2	9/9/2021	\$ -	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 8,425,000	\$ 830,000	\$ 830,000	9/9/2021	DESIGN
				CIVIC CENTER	CHEYENNE	GOWAN	\$ 2,150,000	\$ 185,000			
123G-FTI2	FTI2	9/9/2021	\$ -	ALEXANDER (C)	DECATUR	SIMMONS	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	9/9/2021	CONST
048N-FTI2	FTI2	11/18/2021	\$ -	LAKE MEAD (D)	CIVIC CENTER	PECOS	\$ 5,400,000	\$ 400,000	\$ 400,000	11/18/2021	DESIGN
							\$ -				
CLOSEOUTS											
024Q-FTI2	FTI2	7/11/2019	\$ 125,000	PECOS ROAD	OWENS	ALEXANDER	\$ 87,343	\$ (37,657)	\$ (37,657)	9/9/2021	CLOSE OUT
135AA-FTI2	FTI2	1/11/2018	\$ 300,000	ARTERIAL RECONSTRUCTION PROGRAM			\$ 246,681	\$ (53,319)	\$ (53,319)	9/9/2021	CLOSE OUT
173C-FTI2	FTI2	5/15/2014	\$ 15,715,750	SAWTOOTH ROADS PROJECT-NV ENERGY			\$ 15,565,024	\$ (150,726)	\$ (150,726)	10/14/2021	REIMBURSEMENT
175P-FTI2	FTI2	1/11/2018	\$ 4,972,000	NEIGHBORHOOD REHAB MAINTENANCE			\$ 3,076,197	\$ (1,895,803)	\$ (1,895,803)	11/18/2021	CLOSE OUT
<b>TOTALS</b>			\$ 35,263,500				\$ 183,888,955	\$ 43,798,205	\$ 17,512,496		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,974,070,277
		REMAINING RESOURCES	\$ (41,711,006)

<b>CITY OF MESQUITE</b>					available resources	\$ 14,800,676
unencumbered from previous year				\$ 7,461,747	10 yr programmed	\$ 31,674,830
					remaining resources	\$ 4,394,846

\$ 1,045,000.00 Total this cycle 2/10/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 13,500,000	\$ 1,500,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,650,000	\$ 500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
063AR-MVFT	MVFT	7/9/2020	\$ 199,500	FALCON RIDGE PKWY AND HORIZON BLVD			\$ 199,500				
063AV-FRI2	FRI2			FALCON RIDGE PKWY AND HORIZON BLVD	FALCON RIDGE/ SIDEWINDER	CANYON CREST/ HORIZON BLVD	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	8/12/2021	CONST
063AT-MVFT	MVFT	2/11/2021	\$ 150,000	2021 STREET CONSTRUCTION PROJECT	ISAAC NEWTON DRIVE		\$ 150,000				
063AW-FRI2	FRI2			2021 STREET CONSTRUCTION PROJECT	ISAAC NEWTON DRIVE		\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	8/12/2021	CONST
063AU-MVFT	MVFT	5/20/2021	\$ 60,000	2021 TRAFFIC SIGNAL IMPROVEMENTS PROJECT	RIVERSIDE ROAD/ HAFEN LANE	FALCON RIDGE/ FLAT TOP MESA	\$ 800,000	\$ 740,000			
063AX-FTI2	FTI2	9/9/2021		MESQUITE; ROADWAY IMPROVEMENTS (D)	LEAVITT LANE	HAFEN LANE	\$ 185,000	\$ 150,000	\$ 150,000	9/9/2021	DESIGN
								\$ 35,000	\$ 35,000	2/10/2022	DESIGN
063AY-FTI2	FTI2	9/9/2021		MESQUITE; ROADWAY IMPROVEMENT, THOMAS EDISON COURT			\$ 80,000	\$ 80,000	\$ 80,000	9/9/2021	DESIGN
063AZ-FTI2	FTI2	9/9/2021		MESQUITE; FISCAL YEAR 2021 TRAFFIC SIGNAL IMPROVEMENT PROJECT			\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	9/9/2021	CONST
							\$ -				
							\$ -				
NEW PROJECTS											
135AQ-FTI2	FTI2	2/10/2022		'ARTERIAL RECONSTRUCTION PROGRAM	PIONEER,TURTLEBACK,HARDY &MESQUITE HTS		\$ 510,000	\$ 510,000	\$ 510,000	2/10/2022	CONST
135AR-FTI2	FTI2	2/10/2022		'ARTERIAL RECONSTRUCTION PROGRAM	MISC ROAD & SAWTOOTH PROJECTS		\$ 500,000	\$ 500,000	\$ 500,000	2/10/2022	CONST
				HAFEN LANE	RIVERSIDE ROAD	ABBOTT WASH	\$ 460,000				
				HAFEN LANE	LANTANA	FIRST SOUTH STREET	\$ 759,000				
				PIONEER BOULEVARD			\$ 1,300,000				
				LEAVITT LANE EXTENSION			\$ 1,000,000				
CLOSEOUTS											
063AP-MVFT	MVFT	1/9/2020	\$ 1,920,000	2020 STREET RECONSTRUCTION PROJECT	KITTY HAWK DRIVE		\$ 1,910,830	\$ (9,170)	\$ (9,170)	10/14/2021	CLOSE OUT
							\$ -				
<b>TOTALS</b>			\$ 2,329,500				\$ 34,004,330	\$ 10,405,830	\$ 7,465,830		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,974,070,277
		REMAINING RESOURCES	\$ (41,711,006)

<b>CITY OF BOULDER CITY</b>					available resources	\$ 12,648,774
unencumbered from previous year				\$ 3,273,239	10 yr programmed	\$ 20,049,135
					remaining resources	\$ 1,644,639

\$ 2,000,000.00 Total this cycle 2/10/2022

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 4,340,000	\$ 340,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,595,000	\$ 200,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 700,000	\$ -			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 500,000	\$ -			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 500,000			
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
135AB5-MVFT	MVFT	3/14/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2019 PAVEMENT EVALUATION			\$ 250,000				
135AF-MVFT	MVFT	11/14/2019	\$ 1,500,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2020 PAVEMENT EVALUATION			\$ 3,160,000	\$ 1,660,000	\$ 1,660,000	9/9/2021	CONST
135AS-FTI2	FTI2	2/10/2022		ARTERIAL RECONSTRUCTION PROGRAM;			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	2/10/2022	DESIGN
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY2020			\$ 200,000				
233A-MVFT	MVFT	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD	YUCCA	BOULDER CITY PARKWAY	\$ 5,500,000	\$ 5,000,000			
175AA-FTI2	FTI2	2/10/2022		NEIGHBORHOOD REHABILITATION PROGRAM			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	2/10/2022	DESIGN
							\$ -				
NEW PROJECTS											
				BOULDER CITY PKWY COMPLETE STREETS IMPROVE	BUCHANAN	PACIFICA WAY- EAST CITY LIMIT	\$ 15,000,000	\$ 750,000			
261A-FTI2	FTI2	9/9/2021		NEVADA WAY RIGHT-OF-WAY			\$ 100,000	\$ 100,000	\$ 100,000	9/9/2021	DESIGN
178U-FTI2	FTI2	9/9/2021		PEDESTRIAN UPGRADES FY 2022			\$ 300,000	\$ 300,000	\$ 300,000	9/9/2021	CONST
205E-FTI2	FTI2	9/9/2021		ADA UPGRADES PROGRAM FY 22			\$ 200,000	\$ 200,000	\$ 200,000	9/9/2021	CONST
							\$ -				
							\$ -				
CLOSEOUTS											
175T-MVFT	MVFT	10/10/2019	\$ 700,000	NEIGHBORHOOD REHAB FY 2020			\$ 660,584	\$ (39,416)	\$ (39,416)	8/12/2021	CLOSE OUT
178R-MVFT	MVFT	11/14/2019	\$ 210,000	PEDESTRIAN UPGRADES FY 2020			\$ 209,557	\$ (443)	\$ (443)	8/12/2021	CLOSE OUT
159E-MVFT	MVFT	11/14/2019	\$ 400,000	BICYCLE FACILITIES FY 2020			\$ 393,994	\$ (6,006)	\$ (6,006)	8/12/2021	CLOSE OUT
<b>TOTALS</b>			\$ 3,760,000				\$ 39,009,135	\$ 11,004,135	\$ 4,214,135		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

FUEL TAX		AVAILABLE RESOURCES	
	UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED \$ 1,974,070,277
			REMAINING RESOURCES \$ (41,711,006)

RTC & TIBP RESOURCES			
		available resources	\$ 14,505,000
	unencumbered from previous year	\$ -	10 yr programmed \$ 234,712,738
			remaining resources \$ (727,738)
			\$ 1,250,000.00 Total this cycle 2/10/2022

**REGIONAL TRANSPORTATION COMMISSION (RTC)**

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				FAST AMS Operating Budget - Detail from MS Govern			\$ 28,210,000	\$ 5,300,000			
OPEN DESIGN CONTRACTS											
003Z-FTI2	FTI2	2/13/2020	\$ 25,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ -			
144AB-FTI2	FTI2	10/10/2019	\$ 1,000,000	ITS WORKZONE ITS FY 20			\$ 1,000,000				
144AE-FTI2	FTI2	12/12/2019	\$ 1,000,000	ITS ASSET INVENTORY PILOT			\$ 1,000,000				
144AG-FTI2	FTI2	3/12/2020	\$ 650,000	ITS EASTERN ADAPTIVE SIGNAL PROJECT			\$ 650,000				
144AH-FTI2	FTI2	5/21/2020	\$ 2,000,000	ITS FAST NETWORK UPGRADES			\$ 2,200,000	\$ 200,000	\$ 200,000	12/9/2021	DESIGN
144AJ-FTI2	FTI2	9/10/2020	\$ 150,000	ITS ATMS SYSTEM MAINTENANCE			\$ 390,000	\$ 240,000	\$ 240,000	11/18/2021	DESIGN
262A-FTI2	FTI2	9/9/2021	\$ -	ITS FAST PROGRAM SERVICES - ON CALL DESIGN SERVICE			\$ 750,000	\$ 150,000	\$ 150,000	9/9/2021	DESIGN
262E-FTI2	FTI2	9/9/2021	\$ -	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR			\$ 2,400,000	\$ 400,000	\$ 400,000	9/9/2021	CONST
NEW PROJECTS											
256A-FTI2	FTI2	7/8/2021	\$ -	UNDERGROUND EXISTING UTILITIES-MARYLAND PKWY (D)	RUSSELL	FLAMINGO	\$ 500,000	\$ 500,000	\$ 500,000	7/8/2021	DESIGN
262F-FTI2	FTI2	2/10/2021	\$ -	TRAFFIC SIGNAL SOFTWARE (D)			\$ 8,000,000	\$ 750,000	\$ 750,000	2/10/2022	DESIGN
144AM-FTI2	FTI2	8/12/2021	\$ -	ITS DATA ANALYTICS			\$ 1,250,000	\$ 250,000	\$ 250,000	8/12/2021	DESIGN
			\$ -	GPS PRE-EMPTION			\$ 4,000,000				
			\$ -	B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM			\$ 275,000	\$ 55,000			
			\$ -	ADAPTIVE SIGNAL CORRIDOR PROJECTS			\$ 4,400,000	\$ 400,000			
262G-FTI2	FTI2	2/10/2021	\$ -	ADAPTIVE SIGNAL CORRIDOR PROJECTS- SYSTEMS ENGINEERING (D)			\$ 500,000	\$ 500,000	\$ 500,000	2/10/2022	DESIGN
262B-FTI2	FTI2	9/9/2021	\$ -	ADAPTIVE SIGNAL CORRIDOR PROJECTS- LVB FEASIBILITY STUDY			\$ 100,000	\$ 100,000	\$ 100,000	9/9/2021	DESIGN
262D-FTI2	FTI2	9/9/2021	\$ -	ITS INFRASTRUCTURE MASTER PLAN			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	9/9/2021	DESIGN
262C-FTI2	FTI2	11/18/2021	\$ -	REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 3,500,000	\$ 500,000	\$ 500,000	11/18/2021	DESIGN
			\$ -	ITS INFRASTRUCTURE SECURITY			\$ 3,500,000	\$ 500,000			
257A-FTI2	FTI2	8/12/2021	\$ -	BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 1,000,000	\$ 500,000	\$ 500,000	8/12/2021	DESIGN
			\$ -	CAMERAS AT ALL INTERSECTIONS			\$ 2,000,000				
			\$ -	PEDESTRIAN SAFETY PASSIVE DETECTION PILOT PROJECT			\$ 100,000	\$ 100,000			
258A-FTI2	FTI2	8/12/2021	\$ -	ATCMTD US 95 PROJECT (NDOT PROJECT - LOCAL MATCH)			\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	8/12/2021	DESIGN
			\$ -	TRANSIT SIGNAL PRIORITY PILOT PROJECT			\$ 1,000,000	\$ 1,000,000			
CLOSEOUTS											
144W-FTI2	FTI2	6/14/2018	\$ 15,000,000	RTC FAST 2015 FAST CHARLESTON			\$ 11,051,017	\$ (3,948,983)	\$ (3,948,983)	7/8/2021	CLOSE OUT
144AG-FTI2	FTI2	3/12/2020	\$ 650,000	EASTERN AVENUE ADAPTIVE SIGNAL PROJECT			\$ 646,017	\$ (3,983)	\$ (3,983)	8/12/2021	CLOSE OUT
144X-FTI2	FTI2	7/11/2019	\$ 415,000	ITS FAST TRAFFIC SIGNAL MAINTENANCE			\$ 59,160	\$ (355,840)	\$ (355,840)	9/9/2021	CLOSE OUT
144Y-FTI2	FTI2	7/11/2019	\$ 150,000	ITS FAST PROGRAM SERVICES FY2020			\$ 146,544	\$ (3,456)	\$ (3,456)	10/14/2021	CLOSE OUT
<b>TOTALS</b>			\$ 46,015,000				\$ 208,727,738	\$ 12,232,738	\$ 4,877,738		

**RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)**

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
222A-FTI2	FTI2	2/14/2019	\$ 1,000,000	CLV, PEDESTRIAN BRIDGE AT INTERSECTION OF SAHARA AVENUE AT LAS VEGAS BOULEVARD			\$ 32,000,000	\$ 2,000,000	\$ 2,000,000	10/14/2021	DESIGN
222B-FTI2	FTI2	2/13/2020	\$ 3,500,000	CLV, MLK EXTENSION	OAKLEY	DESERT INN	\$ 3,500,000				
							\$ -				
NEW PROJECTS											
				TIBP ROAD PROJECTS			\$ 21,000,000	\$ 1,000,000			
<b>TOTALS</b>			\$ 96,530,000				\$ 56,500,000	\$ 3,000,000	\$ 2,000,000		



REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM- SALES TAX AND FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

DIRECT DISTRIBUTION					AVAILABLE RESOURCES	Fuel Tx & Q10	\$	24,593,025			
UNENCUMBERED FROM PREVIOUS YEAR					\$ 15,914,656	PROGRAMMED	\$ 26,736,000	\$ 9,600,000			
						EMAINING RESOURCES	\$	14,993,025			
								\$ - Total DD this cycle 2/10/2022			
<b>TOWN OF BUNKERVILLE - 062</b>											
					available resources	Fuel Tx & Q10	\$	(112,696)			
unencumbered from previous year (FT & Q10)					\$ (410,692)	programmed	\$ 800,000	\$ -			
						remaining resources	\$	(112,696)			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
									\$ -		
NEW PROJECTS											
PAVEMENT REHAB									\$ 800,000		
<b>TOTALS</b>									\$ -	\$ 800,000	\$ -
<b>TOWN OF INDIAN SPRINGS - 066</b>											
					available resources	Fuel Tx & Q10	\$	451,446			
unencumbered from previous year (FT & Q10)					\$ 332,214	programmed	\$ 824,000	\$ 250,000			
						remaining resources	\$	201,446			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
									\$ -		
NEW PROJECTS											
MISCELLANEOUS ROAD IMPROVEMENTS									\$ 824,000	\$ 250,000	
<b>TOTALS</b>									\$ -	\$ 824,000	\$ 250,000
<b>TOWN OF LAUGHLIN - 064</b>											
					available resources	Fuel Tx & Q10	\$	19,423,254			
unencumbered from previous year (FT & Q10)					\$ 14,548,436	programmed	\$ 14,000,000	\$ 8,000,000			
						remaining resources	\$	11,423,254			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
064R-MVFT	MVFT	1/10/2019	\$ 1,500,000	CASINO	NEEDLES HWY	HARRAH'S HOTEL	\$ 9,500,000	\$ 8,000,000			
NEW PROJECTS											
LAUGHLIN STREET REHAB									\$ 6,000,000		
<b>TOTALS</b>									\$ 1,500,000	\$ 15,500,000	\$ 8,000,000
<b>TOWN OF MOAPA - 069</b>											
					available resources	Fuel Tx & Q10	\$	752,097			
unencumbered from previous year (FT & Q10)					\$ 89,815	programmed	\$ 2,600,000	\$ -			
						remaining resources	\$	752,097			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
									\$ -		
NEW PROJECTS											
PAVEMENT REHAB - SIM									\$ 600,000		
PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD									\$ 2,000,000		
<b>TOTALS</b>									\$ -	\$ 2,600,000	\$ -

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM- SALES TAX AND FUEL TAX FUNDING

UPDATED FEBRUARY 10, 2022

DIRECT DISTRIBUTION					AVAILABLE RESOURCES	Fuel Tx & Q10			
UNENCUMBERED FROM PREVIOUS YEAR					\$ 15,914,656	\$ 26,736,000	\$ 9,600,000		
					EMAINING RESOURCES	\$ 14,993,025			
							\$ -	Total DD this cycle	2/10/2022

  

TOWN OF MOAPA VALLEY - 068					available resources	Fuel Tx & Q10	
unencumbered from previous year (FT & Q10)					\$ (360,775)	\$ 4,500,000	\$ -
					remaining resources	\$ 1,529,640	

  

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
068L-MVFT	MVFT	8/8/2019	\$ 600,000	MOAPA VALLEY AIRPORT RD RELOCATION			\$ 600,000					
NEW PROJECTS												
				PAVEMENT REHABILITATION			\$ 2,000,000					
				MISCELLANEOUS RAOD REPAIR			\$ 2,500,000					
<b>TOTALS</b>			\$ 600,000				\$ 5,100,000	\$ -	\$ -			

  

TOWN OF MOUNT CHARLESTON - 065					available resources	Fuel Tx & Q10	
unencumbered from previous year (FT & Q10)					\$ 1,176,499	\$ 4,500,000	\$ 1,100,000
					remaining resources	\$ 552,578	

  

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
NEW PROJECTS												
				RAINBOW CANYON PAVEMNET REHAB			\$ 1,000,000	\$ 1,000,000				
065-FTI2	FTI2	10/14/2021		ECHO VIEW PAVEMENT REHAB (D)			\$ 600,000	\$ 100,000	\$ 100,000	10/14/2021	DESIGN	
				CATHEDRAL ROCK PAVEMENT REHAB			\$ 300,000					
				VARIOUS STREET IMPROVEMENTS			\$ 300,000					
<b>TOTALS</b>			\$ -				\$ 2,200,000	\$ 1,100,000	\$ 100,000			

  

TOWN OF SEARCHLIGHT - 061					available resources	Fuel Tx & Q10	
unencumbered from previous year (FT & Q10)					\$ 539,158	\$ 4,500,000	\$ 250,000
					remaining resources	\$ 646,707	

  

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
NEW PROJECTS												
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 1,812,000	\$ 250,000				
<b>TOTALS</b>			\$ -				\$ 1,812,000	\$ 250,000	\$ -			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>Q10</b>	AVAILABLE RESOURCES	\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED	\$ 291,481,776
	REMAINING RESOURCES	\$ 47,863,290

CLARK COUNTY											
unencumbered from previous year \$ 13,326,249											
available resources \$ 32,813,677											
programmed \$ 100,950,000											
remaining resources \$ 19,658,677											
\$ 4,000,000.00 Total this cycle 2/10/2022											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190N-Q10	Q10	2/11/2021	\$ 2,000,000	TRAIL CONNECTIVITY	BLUE DIAMOND WASH TRAIL	DURANGO DR TO HUALAPAI WY	\$ 2,000,000				
NEW PROJECTS											
255A-Q10	Q10	7/8/2021		TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	7/8/2021	CONST
				BELTWAY TRAIL BRIDGE	AT SPENCER		\$ 3,000,000				
190Q-Q10	Q10	10/14/2021		215 BELTWAY TRAIL BRIDGES (D)	EASTERN	CHARLESTON	\$ 10,000,000	\$ 1,800,000	\$ 1,800,000	10/14/2021	DESIGN
190R-Q10	Q10	2/10/2022		TRAIL CONNECTIVITY- RED ROCK LEGACY TRAIL PH 1			\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	2/10/2022	CONST
				FORT APACHE BRIDGE	CC215		\$ 6,000,000				
				I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000				
				PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,500,000				
				SAHARA BRIDGE	CC215		\$ 5,500,000	\$ 500,000			
				TROPICANA BRIDGE	CC215		\$ 5,500,000	\$ 500,000			
				CHARLESTON TRAIL BRIDGE	CC215		\$ 4,800,000	\$ 800,000			
				WINDMILL TRAIL BRIDGE			\$ 3,500,000	\$ 500,000			
				LAS VEGAS BLVD PEDESTRIAN BRIDGE	BELLAGIO		\$ 27,000,000	\$ 2,000,000			
				LAS VEGAS BLVD PEDESTRIAN BRIDGE	CONVENTION CENTER		\$ 22,000,000	\$ 2,000,000			
				WIGWAM			\$ 500,000	\$ 500,000			
				RED ROCK LEGACY TRAIL			\$ 4,000,000	\$ 500,000			
<b>TOTALS</b>			\$ 2,000,000				\$ 102,150,000	\$ 13,155,000	\$ 5,855,000		

CITY OF LAS VEGAS											
unencumbered from previous year \$ (6,722,465)											
available resources \$ 3,932,632											
programmed \$ 60,590,011											
remaining resources \$ 1,337,621											
\$ - Total this cycle 2/10/2022											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
037B-Q10	Q10	3/10/2011	\$ 7,369,000	RANCHO	BONANZA	RAINBOW	\$ 7,369,000				
124C-Q10	Q10	2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 8,012,000				
170C-Q10	Q10	4/11/2013	\$ 161,887	CENTENNIAL PARKWAY	SKY POINTE	US-95	\$ 911,887				
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY			\$ 14,300,000				
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR			\$ 6,654,000	\$ 550,000			
NEW PROJECTS											
				PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018 (DESIGN MVFT, CONST Q10)			\$ 22,300,000	\$ 700,000			
				SPENCER STREET GREENWAY (CCPW LEAD AGENCY)			\$ 1,150,000				
				SUGGESTED ROUTE TO SCHOOL PEDESTRIAN SAFETY PROGRAM			\$ 2,250,000				
255B-Q10	Q10	7/8/2021		TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	7/8/2021	CONST
				SUMMERLIN PARKWAY PHASE IV IMPROVEMENTS			\$ 750,000	\$ 750,000			
				SUMMERLIN PARKWAY TRAIL IMPROVEMENTS			\$ 2,000,000				
				CHALESTON TRAIL BRIDGE			\$ 2,750,000				
238A-Q10	Q10	6/11/2020	\$ 850,000	DOWNTOWN MOBILITY IMPROVEMENTS			\$ 5,850,000	\$ 500,000	\$ 500,000	1/13/2022	CONST
				DOWNTOWN AMENITIES MAINTENANCE			\$ 4,750,000	\$ 250,000			
							\$ -				
							\$ -				
CLOSEOUTS											
190F-Q10	Q10	8/12/2021	\$ 450,000	TRAIL CONNECTIVITY PEDESTRIAN BRIDGE	CIMARRON	SUMMERLIN PKWY	\$ 240,011	\$ (209,989)	\$ (209,989)	8/12/2021	CLOSE OUT
							\$ -				
<b>TOTALS</b>			\$ 19,246,887				\$ 79,836,898	\$ 2,595,011	\$ 345,011		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>Q10</b>	AVAILABLE RESOURCES	\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED	\$ 291,481,776
	REMAINING RESOURCES	\$ 47,863,290

CITY OF NORTH LAS VEGAS												
unencumbered from previous year \$ 3,686,086												
available resources \$ 7,811,159												
programmed \$ 8,940,000												
remaining resources \$ 7,811,159												
\$ - Total this cycle 2/10/2022												
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
190H-Q10	Q10	2/14/2019	\$ 450,000	PEDESTRIAN BRIDGE: CRAIG ROAD @ UPPER LAS VEGAS WASH			\$ 5,015,000					
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,500,000					
NEW PROJECTS												
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000				
				CC-215 TRAIL & PEDESTRIAN BRIDGE	DECATUR	ALIANTE	\$ 1,000,000					
							\$ -					
							\$ -					
							\$ -					
							\$ -					
CLOSEOUTS												
158J-Q10	Q10	10/14/2020	\$ 25,000	TRAILS MAINTENANCE			\$ -	\$ (25,000)	\$ (25,000)	1/13/2022	CLOSE-OUT	
							\$ -					
							\$ -					
<b>TOTALS</b>			\$ 825,000				\$ 9,765,000	\$ -	\$ (25,000)			

CITY OF HENDERSON												
unencumbered from previous year \$ 10,501,568												
available resources \$ 16,859,643												
programmed \$ 19,655,184												
remaining resources \$ 10,394,459												
\$ (101,062.78) Total this cycle 2/10/2022												
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY			\$ 750,000					
NEW PROJECTS												
255C-Q10	Q10	7/8/2021		TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,100,000	\$ 210,000	\$ 210,000	7/8/2021	CONST	
250A-Q10	Q10	4/8/2021	\$ 300,000	JEFFREYS STREET	HORIZON RIDGE PKWY	SIENA HEIGHTS DR	\$ 700,000	\$ 400,000	\$ 400,000	7/8/2021	CONST	
				CACTUS WREN/I-215 TRAIL CROSSING			\$ 4,000,000					
				JEFFREYS/ST. ROSE TRAIL CROSSING (NDOT MATCH)			\$ 4,000,000					
				PEDESTRIAN SAFETY IMPROVEMENTS			\$ 300,000					
				INTERSECTION IMPROVEMENTS			\$ 5,000,000	\$ 1,000,000				
				BOULDER HIGHWAY TRANSIT (NDOT MATCH)			\$ -					
				INTERCHANGE; I-11 (NDOT MATCH)			\$ -					
				INTERCHANGE; I-215 (NDOT MATCH)	at EASTERN		\$ -					
				INTERCHANGE; I-515 (NDOT MATCH)	at WAGONWHEEL		\$ -					
				INTERCHANGE; I-15	at VIA NOBILA		\$ 5,000,000	\$ 5,000,000				
				INTERCHANGE; I-15	at SLOAN		\$ -					
				GRADE SEPARATED RR CROSSINGS (NDOT MATCH)	Various	Various	\$ -					
				ST. ROSE AND EASTERN INTERSECTION (NDOT MATCH)			\$ -					
				LAKE MEAD CORRIDOR (NDOT MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ -					
				LOWER PITTMAN WASH TRAIL (NDOT MATCH)			\$ -					
				VIA NOBILA TRAIL (NDOT MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ -					
				VIA INSPIRADA TRAIL AND GRADE SEPARATION (NDOT MATCH)	VOLUNTEER BLVD.	ADIGE PLACE	\$ -					
				ST. ROSE TRAIL NORTH (NDOT MATCH)	EASTERN AVE.	LAS VEGAS BLVD.	\$ -					
				DOWNTOWN HENDERSON PHASE II (MAJOR, MINOR, VICTORY, TEXAS, OCEAN)			\$ -					
				CAPE HORN; EASTGATE; MIDDLEGATE; PARKSON			\$ -					
							\$ -					
CLOSEOUTS												
175H-Q10	Q10	8/12/2021	\$ 364,000	NEIGHBORHOOD REHAB	West Henderson Roads		\$ 337,815	\$ (26,185)	\$ (26,185)	8/12/2021	CLOSE OUT	
190A-Q10	Q10	1/14/2016	\$ 62,000	TRAIL CONNECTIVITY I-215	GV PKWY	PECOS	\$ 44,432	\$ (17,568)	\$ (17,568)	9/9/2021	CLOSE OUT	
158K-Q10	Q10	10/8/2020	\$ 110,000	TRAILS MAINTENANCE: FY21			\$ 8,937	\$ (101,063)	\$ (101,063)	2/10/2022	CLOSE OUT	
							\$ -					
							\$ -					
<b>TOTALS</b>			\$ 1,586,000				\$ 21,241,184	\$ 6,465,184	\$ 465,184			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED FEBRUARY 10, 2022

<b>Q10</b>	AVAILABLE RESOURCES	\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED	\$ 291,481,776
	REMAINING RESOURCES	\$ 47,863,290

RTC TRANSIT												
unencumbered from previous year \$ -												
available resources \$ 200,000												
programmed \$ 101,339,126												
remaining resources \$ (739,126)												
\$ - Total this cycle 2/10/2022												
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
144AL-Q10	Q10	1/14/2021	\$ 990,000	NEXAR CITYSTREAM			\$ 990,000					
249A-Q10	Q10	3/11/2021	\$ 550,000	REGIONAL; BIKE AND SIDEWALK INVENTORY			\$ 1,300,000	\$ 750,000	\$ 750,000	7/8/2021	CONST	
NEW PROJECTS												
TRANSIT												
							\$ 100,000,000					
							\$ -					
196D-Q10	Q10	7/8/2021		VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 600,000	\$ 200,000	\$ 200,000	7/8/2021	CONST	
							\$ -					
CLOSEOUTS												
196B-Q10	Q10	7/11/2019	\$ 325,000	TRAIL MAINTENANCE VOLUNTEER FY 2020			\$ 314,126	\$ (10,874)	\$ (10,874)	9/9/2021	CLOSE OUT	
							\$ -					
							\$ -					
<b>TOTALS</b>			\$ 1,865,000				\$ 103,204,126	\$ 939,126	\$ 939,126			

BOULDER CITY												
unencumbered from previous year \$ 3,311,309												
available resources \$ 3,589,560												
programmed \$ 7,454												
remaining resources \$ 3,582,106												
\$ - Total this cycle 2/10/2022												
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
NEW PROJECTS												
TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE												
				RIVER MOUNTAIN LOOP TRAIL	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZENBA	\$ 33,600	\$ 33,600				
							\$ -					
							\$ -					
CLOSEOUTS												
176C-Q10	Q10	5/19/2016	\$ 16,850,000	COMPLETE STREETS-BOULDER CITY PKWY	I-11	PACIFICA WAY	\$ 16,823,854	\$ (26,146)	\$ (26,146)	9/9/2021	CLOSE OUT	
							\$ -					
<b>TOTALS</b>			\$ 16,850,000				\$ 16,857,454	\$ 7,454	\$ (26,146)			

CITY OF MESQUITE												
unencumbered from previous year \$ 5,351,693												
available resources \$ 5,818,394												
programmed \$ -												
remaining resources \$ 5,818,394												
\$ - Total this cycle 2/10/2022												
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
							\$ -					
NEW PROJECTS												
							\$ -					
CLOSEOUTS												
							\$ -					
<b>TOTALS</b>			\$ -				\$ -	\$ -	\$ -			