

**EXHIBIT A - SUMMARY OF FISCAL ACTIONS 11-18-2021**

<b>MOTOR VEHICLE FUEL TAX</b>				
<b>ENTITY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>ACTION</b>	<b>AMOUNT</b>
CC	050S-MVFT	Traffic Signal Improvements Package No. 102 (D)	4th SUPPLEMENTAL	\$50,000.00
CC	223P-MVFT	Intersection Improvements Program FY21 (D)	1st SUPPLEMENTAL	\$1,000,000.00
<b>MVFT TOTAL</b>				<b>\$1,050,000.00</b>

<b>FUEL REVENUE INDEXING EXTENSION</b>				
<b>ENTITY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>ACTION</b>	<b>AMOUNT</b>
CC	097C-FTI2	Stephanie Street; Missouri Ave, Russell Ave (D)	ORIGINAL	\$500,000.00
CC	116D-FTI2	Hacienda Ave; ITS Project: Decatur to Polaris (C)	ORIGINAL	\$1,500,000.00
CLV	078D-FTI2	Oakey Blvd; Rancho Dr, Martin L King Blvd (D)	ORIGINAL	\$250,000.00
CLV	170E-FTI2	Centennial Parkway, Alpine Ridge Way to Durango Drive (D)	2nd SUPPLEMENTAL	\$500,000.00
CLV	173E-FTI2	Sawtooth Roads, Northwest Area Arterials (D)	1st SUPPLEMENTAL	\$300,000.00
CLV	211A2-FTI2	Traffic Signal Improvement Program FY 2018 (C)	CLOSE OUT	(\$95,101.27)
HEN	229C-FTI2	Interchange Via Nobila at I-15 (D)	ORIGINAL	\$1,000,000.00
HEN	046M-FTI2	Warm Springs Road, Lake Mead to Racetrack ( C)	1st SUPPLEMENTAL	\$1,500,000.00
CNLV	048N-FTI2	Lake Mead Blvd; Civic Center Dr, Pecos Rd (D)	ORIGINAL	\$400,000.00
CNLV	203C-FTI2	School Safety Improvements; Citywide (C)	ORIGINAL	\$2,270,000.00
CNLV	175P-FTI2	Neighborhood Rehab Maintenance	CLOSE OUT	(\$1,895,803.04)
RTC	144AJ-FTI2	ITS; ATMS, System Maintenance (D)	1st SUPPLEMENTAL	\$240,000.00
RTC	262C-FTI2	FAST Traffic Signal Detection (D)	ORIGINAL	\$500,000.00
<b>FRI TOTAL</b>				<b>\$6,969,095.69</b>

<b>COMPLETE STREETS</b>				
<b>ENTITY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>ACTION</b>	<b>AMOUNT</b>
BC	191J-CSF	Complete Streets Fund; Shade Structures, (C)	ORIGINAL	\$350,000.00
<b>TOTAL</b>				<b>\$350,000.00</b>

<b>TOTAL FISCAL IMPACT THIS AGENDA</b>				<b>\$8,369,095.69</b>
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REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM

UPDATED NOVEMBER 18, 2021

SUMMARY OF 10-YEAR CAPITAL IMPROVEMENT PROGRAM									
ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	Q10			Q10			Q10		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 32,978,625	\$ 9,155,000	\$ 23,823,625	\$ 172,044,308	\$ 87,795,000	\$ 84,249,308	\$ 205,022,934	\$ 96,950,000	\$ 108,072,934
LAS VEGAS	\$ 3,848,049	\$ 2,595,011	\$ 1,253,038	\$ 92,538,262	\$ 57,995,000	\$ 34,543,262	\$ 96,386,311	\$ 60,590,011	\$ 35,796,299
HENDERSON	\$ 16,817,980	\$ 6,566,247	\$ 10,251,733	\$ 55,296,254	\$ 13,190,000	\$ 42,106,254	\$ 72,114,235	\$ 19,756,247	\$ 52,357,987
NORTH LAS VEGAS	\$ 7,777,762	\$ 25,000	\$ 7,752,762	\$ 35,820,066	\$ 8,940,000	\$ 26,880,066	\$ 43,597,827	\$ 8,965,000	\$ 34,632,827
RTC	\$ 200,000	\$ 939,126	\$ (739,126)	\$ 100,400,000	\$ 100,400,000	\$ -	\$ 100,600,000	\$ 101,339,126	\$ (739,126)
BOULDER CITY	\$ 3,587,479	\$ 7,454	\$ 3,580,024	\$ 2,417,697	\$ -	\$ 2,417,697	\$ 6,005,176	\$ 7,454	\$ 5,997,722
MESQUITE	\$ 5,815,171	\$ -	\$ 5,815,171	\$ 4,057,466	\$ -	\$ 4,057,466	\$ 9,872,637	\$ -	\$ 9,872,637
<b>TOTALS</b>	<b>\$ 71,025,066</b>	<b>\$ 19,287,839</b>	<b>\$ 42,342,031</b>	<b>\$ 456,098,890</b>	<b>\$ 268,320,000</b>	<b>\$ 187,778,890</b>	<b>\$ 517,721,306</b>	<b>\$ 287,600,385</b>	<b>\$ 230,120,921</b>

  

ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	FUEL TAX			FUEL TAX			FUEL TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 260,103,958	\$ 187,438,653	\$ 72,665,305	\$ 621,239,623	\$ 714,017,000	\$ (92,777,377)	\$ 881,343,582	\$ 901,455,653	\$ (20,112,071)
LAS VEGAS	\$ (774,817)	\$ 35,586,998	\$ (36,361,815)	\$ 334,149,007	\$ 294,200,000	\$ 39,949,007	\$ 333,374,190	\$ 329,786,998	\$ 3,587,193
HENDERSON	\$ 44,442,232	\$ 85,895,200	\$ (41,452,968)	\$ 199,670,797	\$ 169,470,000	\$ 30,200,797	\$ 244,113,029	\$ 255,365,200	\$ (11,252,171)
NORTH LAS VEGAS	\$ 38,918,611	\$ 41,178,205	\$ (2,259,594)	\$ 129,343,681	\$ 104,827,250	\$ 24,516,431	\$ 168,262,291	\$ 146,005,455	\$ 22,256,837
RTC	\$ 14,505,000	\$ 14,282,738	\$ 222,262	\$ 223,880,000	\$ 220,230,000	\$ 3,650,000	\$ 238,385,000	\$ 234,512,738	\$ 3,872,262
BOULDER CITY	\$ 12,616,043	\$ 11,004,135	\$ 1,611,908	\$ 8,730,132	\$ 24,245,000	\$ (15,514,868)	\$ 21,346,175	\$ 35,249,135	\$ (13,902,961)
MESQUITE	\$ 14,749,995	\$ 9,360,830	\$ 5,389,165	\$ 14,651,217	\$ 21,269,000	\$ (6,617,783)	\$ 29,401,212	\$ 30,629,830	\$ (1,228,617)
<b>TOTALS</b>	<b>\$ 384,561,022</b>	<b>\$ 384,746,759</b>	<b>\$ (185,737)</b>	<b>\$ 1,531,664,457</b>	<b>\$ 1,548,258,250</b>	<b>\$ (16,593,793)</b>	<b>\$ 1,916,225,479</b>	<b>\$ 1,933,005,009</b>	<b>\$ (16,779,529)</b>

  

<b>TOTAL ALL FUNDS</b>	<b>\$ 455,586,088</b>	<b>\$ 404,034,597</b>	<b>\$ 42,156,295</b>	<b>\$ 1,987,763,347</b>	<b>\$ 1,816,578,250</b>	<b>\$ 171,185,097</b>	<b>\$ 2,433,946,785</b>	<b>\$ 2,220,605,393</b>	<b>\$ 213,341,392</b>
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EXHIBIT B - FISCAL YEAR 2022 BOARD ACTIONS

	SALES TAX	FUEL TAX	TOTALS
RESOURCES START OF FY 2022	\$ 71,025,066.10	\$ 384,561,021.81	\$ 455,586,087.91
FISCAL IMPACT FROM BOARD ACTION	\$ 3,179,238.84	\$ 120,301,549.54	\$ 123,480,788.38
AVAILABLE RESOURCES REMAINING FY 2022	\$ 67,845,827.26	\$ 264,259,472.27	\$ 332,105,299.53

BOARD DATE	Q10	FUEL TAX	TOTALS
July 8, 2021	\$ 1,670,000.00	\$ 16,906,016.78	\$ 18,576,016.78
August 12, 2021	\$ (236,173.60)	\$ 12,076,238.50	\$ 11,840,064.90
September 9, 2021	\$ (54,587.56)	\$ 77,777,930.34	\$ 77,723,342.78
October 14, 2021	\$ 1,800,000.00	\$ 5,522,268.23	\$ 7,322,268.23
<b>November 18, 2021</b>	<b>\$ -</b>	<b>\$ 8,019,095.69</b>	<b>\$ 8,019,095.69</b>
December 9, 2021	\$ -	\$ -	\$ -
January 13, 2022	\$ -	\$ -	\$ -
February 10, 2022	\$ -	\$ -	\$ -
March 10, 2022	\$ -	\$ -	\$ -
April 14, 2022	\$ -	\$ -	\$ -
May 19, 2022	\$ -	\$ -	\$ -
June 9, 2022	\$ -	\$ -	\$ -
	<b>\$ 3,179,238.84</b>	<b>\$ 120,301,549.54</b>	<b>\$ 123,480,788.38</b>

CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	BOULDER CITY	MESQUITE	TOTAL CHECK
\$ 293,082,583	\$ 3,073,232	\$ 61,260,212	\$ 46,696,372	\$ 14,705,000	\$ 16,203,522	\$ 20,565,166	\$ 455,586,087.91
\$ 3,205,000.00	\$ 930,000.00	\$ 16,890,000.00	\$ 50,000.00	\$ (2,498,983.22)	\$ -	\$ -	\$ 18,576,016.78
\$ 1,762,879.59	\$ 1,724,022.89	\$ (146,990.22)	\$ -	\$ 3,846,017.40	\$ (45,864.76)	\$ 4,700,000.00	\$ 11,840,064.90
\$ 19,881,273.42	\$ 8,770,446.41	\$ 35,085,458.02	\$ 7,739,024.63	\$ 2,283,286.00	\$ 2,233,854.30	\$ 1,730,000.00	\$ 77,723,342.78
\$ 3,300,000.00	\$ (347,358.77)	\$ 4,132,979.08	\$ 249,274.00	\$ (3,455.80)	\$ -	\$ (9,170.28)	\$ 7,322,268.23
<b>\$ 3,050,000.00</b>	<b>\$ 954,898.73</b>	<b>\$ 2,500,000.00</b>	<b>\$ 774,196.96</b>	<b>\$ 740,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,019,095.69</b>
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>\$ 31,199,153.01</b>	<b>\$ 12,032,009.26</b>	<b>\$ 58,461,446.88</b>	<b>\$ 8,812,495.59</b>	<b>\$ 4,366,864.38</b>	<b>\$ 2,187,989.54</b>	<b>\$ 6,420,829.72</b>	<b>\$ 123,480,788.38</b>
\$ 261,883,430.43	\$ (8,958,777.32)	\$ 2,798,765.29	\$ 37,883,876.65	\$ 10,338,135.62	\$ 14,015,532.28	\$ 14,144,336.59	\$ 332,105,299.53

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	10 yr PROGRAMMED \$ 1,933,005,009	\$ 384,746,759
	REMAINING RESOURCES	\$ (185,737)

<b>CLARK COUNTY</b>	available resources	\$ 260,103,958
unencumbered from previous year \$ (48,931,685)	10 yr programmed \$ 901,455,653	\$ 187,438,653
	remaining resources	\$ 72,665,305
		\$ 3,050,000.00 Total this cycle 11/18/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 117,000,000	\$ 18,500,000			
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 85,000,000	\$ 20,000,000			
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000			
239F-FTI2	FTI2	7/8/2021	\$ -	SAFETY UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000	\$ 1,000,000.00	7/8/2021	CONST
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 60,000,000	\$ 8,500,000			
142AC-FTI2	FTI2	7/8/2021	\$ -	ENTITY NON SPECIFIC FY 2022-26			\$ 1,200,000	\$ 150,000	\$ 150,000.00	7/8/2021	CONST
				VARIOUS SAW TOOTH			\$ 8,000,000	\$ 1,000,000			
DESIGN CONTRACTS											
006K-FTI2	FTI2	9/10/2020	\$ 1,200,000	TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000				
006L-FTI2	FTI2	9/10/2020	\$ 2,000,000	TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,800,000	\$ 3,800,000			
006M-FTI2	FTI2	10/8/2020	\$ 1,000,000	TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000				
007Q-FTI2	FTI2	11/14/2019	\$ 1,200,000	DECATUR	TROPICANA	SAHARA	\$ 1,200,000				
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR	CACTUS	WARM SPRINGS	\$ 3,850,000				
008Y-FTI2	FTI2	9/10/2020	\$ 500,000	RUSSELL	HUALAPAI	CC-215	\$ 2,500,000	\$ 2,000,000			
010N-FTI2	FTI2	12/12/2019	\$ 4,200,000	RAINBOW	ERIE	BLUE DIAMOND	\$ 4,200,000				
010Q-FTI2	FTI2	9/9/2021	\$ -	RAINBOW	ERIE	BLUE DIAMOND	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000.00	9/9/2021	CONST
010P-FTI2	FTI2	9/10/2020	\$ 800,000	RAINBOW	BLUE DIAMOND	CC-215	\$ 9,860,000	\$ 9,060,000			
010R-FTI2	FTI2	9/9/2021	\$ -	RAINBOW	ARBY	BADURA	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000.00	9/9/2021	CONST
016H-MVFT	MVFT	8/8/2013	\$ 2,033,000	CAREY	NELLIS	TOIYABE	\$ 8,821,000	\$ 6,788,000			
016L-FTI2	FTI2	9/10/2020	\$ 1,000,000	CAREY	PECOS	NELLIS	\$ 3,200,000	\$ 2,200,000			
024N-MVFT	MVFT	2/8/2018	\$ 235,000	PECOS	ALEXANDER	OWEN	\$ 235,000				
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES	BLUE DIAMOND	WINDMILL	\$ 11,685,000	\$ 2,000,000			
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS	DECATUR	DEAN MARTIN	\$ 6,171,000	\$ 5,171,000			
050S-MVFT	MVFT	12/14/2017	\$ 875,000	TRAFFIC SIGNAL IMPROVEMENTS No. 102 (D)			\$ 925,000	\$ 50,000	\$ 50,000.00	11/18/2021	DESIGN
057D-FTI2	FTI2	10/8/2020	\$ 800,000	VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 800,000				
083B-FTI2	FTI2	9/10/2020	\$ 500,000	SANDHILL	DESERT INN	SUNSET	\$ 4,500,000	\$ 500,000 \$ 3,500,000	\$ 500,000.00	7/8/2021	DESIGN
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD	LAKE MEAD	CHEYENNE	\$ 6,000,000	\$ 5,000,000			
113D-FTI2	FTI2	8/9/2018	\$ 2,600,000	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$ 2,600,000				
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI	RUSSELL	FLAMINGO	\$ 4,200,000	\$ 4,000,000			
147B-FTI2	FTI2	8/9/2018	\$ 1,835,500	CACTUS	FORT APACHE	BUFFALO	\$ 9,000,000	\$ 7,164,500			
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROG, FY 2020			\$ 1,000,000				
175X-FTI2	FTI2	8/13/2020	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROG, No. 104			\$ 1,000,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	10 yr PROGRAMMED \$ 1,933,005,009	\$ 384,746,759
	REMAINING RESOURCES	\$ (185,737)

<b>CLARK COUNTY</b>	available resources	\$ 260,103,958
unencumbered from previous year \$ (48,931,685)	10 yr programmed \$ 901,455,653	\$ 187,438,653
	remaining resources	\$ 72,665,305
		\$ 3,050,000.00 Total this cycle 11/18/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL	DURANGO	CC-215	\$ 6,700,000	\$ 5,000,000			
211C-FTI2	FTI2	8/13/2020	\$ 4,400,000	TRAFFIC SIGNAL IMPROVEMENTS No. 103			\$ 6,400,000	\$ 1,000,000	\$ 1,000,000.00	7/8/2021	CONST
								\$ 1,000,000	\$ 1,000,000.00	8/12/2021	CONST
213B-FTI2	FTI2	9/9/2021		SLOAN	VEGAS VALLEY	RUBY CREEK	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000.00	9/9/2021	CONST
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON	BLUE DIAMOND	ROBINDALE	\$ 10,000,000	\$ 9,200,000			
223P-MVFT	MVFT	8/13/2020	\$ 2,000,000	INTERSECTION IMPROVEMENTS PROGRAM (D)	FY21		\$ 3,000,000	\$ 1,000,000	\$ 1,000,000.00	11/18/2021	DESIGN
223U-FTI2	MVFT	2/11/2021	\$ 500,000	INTERSECTION IMPROVEMENTS PROGRAM	FY21		\$ 500,000				
230A-FTI2	FTI2	9/12/2019	\$ 500,000	ELKHORN	TENAYA	JONES	\$ 3,500,000	\$ 3,000,000			
231A-FTI2	FTI2	9/12/2019	\$ 400,000	LINDELL	SOUTH OF ROY HORN		\$ 400,000				
240B-FTI2	FTI2	9/10/2020	\$ 300,000	SUNSET	HUALAPAI	CC-215	\$ 2,300,000	\$ 2,000,000			
240C-FTI2	FTI2	9/10/2020	\$ 1,400,000	SUNSET	DURANGO	DECATUR	\$ 15,000,000	\$ 1,000,000	\$ 1,000,000.00	8/12/2021	DESIGN
241A-FTI2	FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN	SAMMY DAVIS JR DR	OQUENDO RD	\$ 6,000,000				
242A-FTI2	FTI2	9/10/2020	\$ 800,000	BADURA AVE	TENAYA WAY	EL CAPITAN WAY	\$ 5,800,000	\$ 200,000	\$ 200,000.00	7/8/2021	DESIGN
								\$ 4,800,000			
243A-FTI2	FTI2	9/10/2020	\$ 800,000	PYLE	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 4,000,000			
244A-FTI2	FTI2	9/10/2020	\$ 500,000	SPENCER	RUSSELL	TWAIN	\$ 3,500,000	\$ 300,000	\$ 300,000.00	7/8/2021	DESIGN
								\$ 2,700,000			
245A-FTI2	FTI2	9/10/2020	\$ 750,000	STARR	LAS VEGAS BLVD	BERMUDA	\$ 2,385,000	\$ 15,000	\$ 15,000.00	8/12/2021	DESIGN
								\$ 1,620,000			
<b>NEW PROJECTS</b>											
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 15,000,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 7,929,000	\$ 750,000			
				BUFFALO	HACIENDA	I 215	\$ 7,200,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ 12,640,000				
				BUFFALO	BLUE DIAMOND	STARR	\$ 11,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000				
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000	\$ 1,000,000			
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000				
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

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PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000	\$ 1,000,000			
				ELKHORN	HUALAPAI	GRAND CANYON	\$ 1,900,000	\$ 900,000			
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 16,000,000				
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000				
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000				
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000				
116C-FTI2	FTI2	10/14/2021	\$ -	HACIENDA (D)	DECATUR	RAINBOW	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000.00	10/14/2021	DESIGN
116D-FTI2	FTI2	11/18/2021	\$ -	HACIENDA- ITS PROJECT (C)	DECATUR	POLARIS	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000.00	11/18/2021	CONST
				HARMON	MARYLAND	MCLEOD	\$ 2,700,000				
				HARMON	MCLEOD	BOULDER HWY	\$ 2,421,000				
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ 22,205,000	\$ 2,441,000			
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000			
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000				
				JONES	ERIE	PYLE	\$ 4,000,000	\$ 4,000,000			
				JONES	RUSSELL	SAHARA	\$ 5,500,000				
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 35,000,000				
				LINDELL	TROPICANA	HARMON	\$ 7,600,000				
				MARION	OWENS	LAS VEGAS BLVD	\$ 6,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 4,000,000				
				MCLEOD	PECOS	SUNSET	\$ 5,800,000				
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000	\$ 1,000,000			
				NEEDLES HWY			\$ 13,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 7,000,000	\$ 1,000,000			
				PATRICK	DURANGO	DECATUR	\$ 5,500,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 6,400,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 3,200,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 4,000,000	\$ 4,000,000			
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	10 yr PROGRAMMED \$ 1,933,005,009	\$ 384,746,759
	REMAINING RESOURCES	\$ (185,737)

<b>CLARK COUNTY</b>	available resources	\$ 260,103,958
unencumbered from previous year \$ (48,931,685)	10 yr programmed \$ 901,455,653	\$ 187,438,653
	remaining resources	\$ 72,665,305

\$ 3,050,000.00 Total this cycle 11/18/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
				SPRING MOUNTAIN	RAINBOW	I15	\$ 15,000,000	\$ 2,000,000			
097C-FTI2	FTI2	11/18/2021	\$ -	STEPHANIE	RUSSELL	MISSOURI	\$ 3,000,000	\$ 500,000	\$ 500,000.00	11/18/2021	DESIGN
				SWENSON	FLAMINGO	DESERT INN	\$ 3,200,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 4,500,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000				
				TWAIN	SANDS	MARYLAND	\$ 1,000,000				
				VALLEY OF FIRE ROAD REHAB			\$ 4,000,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000	\$ 3,000,000			
				VEGAS VALLEY	NELLIS	LAS VEGAS WASH	\$ 3,000,000				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ 13,694,000				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000	\$ 4,000,000			
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	\$ 21,000,000				
				WINDMILL	DURANGO	JONES	\$ 11,600,000				
CLOSED PROJECTS											
165B-MVFT	MVFT	8/13/2015	\$ 5,350,000	LONE MOUNTAIN ROAD	CC215	TENAYA	\$ 5,097,880	\$ (252,120)	\$ (252,120)	8/12/2021	CLOSE OUT
142Y-MVFT	MVFT	9/9/2021	\$ 150,000	ENTITY NON SPECIFIC FY 21			\$ 31,273	\$ (118,727)	\$ (118,727)	9/9/2021	CLOSE OUT
<b>TOTALS</b>			\$ 52,716,500				\$ 941,172,153	\$ 187,438,653	\$ 29,344,153		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,933,005,009
		REMAINING RESOURCES	\$ (185,737)

<b>CITY OF LAS VEGAS</b>				available resources	\$ (774,817)		
unencumbered from previous year				\$ (166,997,237)	10 yr programmed	\$ 329,786,998	\$ 35,586,998
				remaining resources	\$ (36,361,815)		
				\$ 954,898.73 Total this cycle		11/18/2021	

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,200,000					
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 15,950,000	\$ 650,000				
				ADA UPGRADES PROGRAM			\$ 500,000					
				SAFETY UPGRADES PROGRAM			\$ 7,600,000	\$ 1,000,000				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 10,000,000	\$ 2,500,000				
142AD-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC			\$ 825,000	\$ 275,000	\$ 275,000	7/8/2021	CONST	
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 9,000,000					
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 15,000,000					
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 20,000,000					
				CITYWIDE BUS TURNOUTS			\$ -					
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 2,000,000					
OPEN DESIGN CONTRACTS												
009L-FTI2	FTI2	5/21/2020	\$ 705,000	CHARLESTON BOULEVARD	MARYLAND	BOULDER HWY	\$ 705,000					
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON	ART	GRAND CENTRAL	\$ 1,500,000					
037B-MVFT	MVFT	8/9/2012	\$ 500,000	RANCHO	BONANZA	RAINBOW	\$ 650,000	\$ 150,000				
037E-FTI2	FTI2	7/12/2018	\$ 2,020,000	RANCHO (D)	SAHARA	MESQUITE	\$ 30,020,000	\$ 1,500,000	\$ 1,500,000	8/12/2021	DESIGN	
045D-MVFT	MVFT	3/14/2019	\$ 1,000,000	OGDEN	MAIN	LAS VEGAS BLVD	\$ 1,000,000					
048L-FTI2	FTI2	5/23/2019	\$ 703,750	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIPATION)	SIMMONS	LOSEE	\$ 17,703,750					
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DR	CHARLESTON	SAHARA	\$ 1,550,000					
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BL	STEWART	WASHINGTON	\$ 43,650,000					
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95			\$ 2,500,000	\$ 1,400,000				
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER	DECATUR	RANCHO	\$ 11,550,000					
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 12,272,000					
128D-MVFT	2020	6/12/2003	\$ 3,449,000	US 95 @ GRANDTETON OVERPASS			\$ 3,449,000					
128K-FTI2	FTI2	9/14/2017	\$ 1,600,000	GRAND TETON DRIVE OVERPASS @ US95			\$ 1,600,000					
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONAMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000					
144AD-FTI2	FTI2	9/12/2019	\$ 500,000	CLV FIBER OPTIC MASTER PLAN PHASE 2			\$ 500,000					
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES NORTHWEST ITS IMPROVEMENTS			\$ 2,150,000	\$ 1,650,000				
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PKWY	GRAND CENTRAL PKW	BONANZA RD	\$ 1,300,000					
146L-FTI2	FTI2	7/9/2020	\$ 250,000	CHEYENNE BUS TURNOUTS (D)	DECATUR	HUALAPAI	\$ 1,000,000	\$ 750,000	\$ 750,000	8/12/2021	DESIGN	
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS			\$ 5,600,000					
165C-FTI2	FTI2	10/11/2018	\$ 1,100,000	LONE MOUNTAIN	US95 OVERPASS		\$ 1,100,000					
170E-FTI2	FTI2	5/21/2020	\$ 1,490,000	CENTENNIAL (D)	ALPINE RIDGE	DURANGO	\$ 1,990,000	\$ 500,000	\$ 500,000	11/18/2021	DESIGN	
173E-FTI2	FTI2	10/8/2020	\$ 400,000	SAWTOOTH ROADS (D)	NORTHWEST AREA ARTERIALS		\$ 11,400,000	\$ 300,000	\$ 300,000	11/18/2021	DESIGN	
176E-FTI2	FTI2	3/8/2018	\$ 13,250,000	CHARLESTON COMPLETE STREET (D)	MLK JR	RANCHO	\$ 32,250,000	\$ 7,300,000	\$ 7,300,000	9/9/2021	DESIGN	
176G-FTI2	FTI2	11/8/2018	\$ 600,000	COMPLETE STREETS: JACKSON AVENUE	H ST	C ST	\$ 5,100,000	\$ 4,500,000				
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE	LAS VEGAS BLVD	INDUSTRIAL	\$ 5,875,000					
178L-MVFT	MVFT	2/8/2018	\$ 645,000	PEDESTRIAN UPGRADES; Downtown Pedestrian Safety Program, Phase 1			\$ 645,000					
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018			\$ 785,000					

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,933,005,009
		REMAINING RESOURCES	\$ (185,737)

<b>CITY OF LAS VEGAS</b>		available resources	\$ (774,817)
unencumbered from previous year	\$ (166,997,237)	10 yr programmed	\$ 329,786,998
		remaining resources	\$ (36,361,815)
			\$ 954,898.73 Total this cycle 11/18/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
178N-MVFT	MVFT	1/10/2019	\$ 70,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2019 (AREA 2B)			\$ 2,070,000					
187B-FTI2	FTI2	8/8/2009	\$ 2,200,000	SHADOW LANE	ALTA	CHARLESTON	\$ 2,200,000					
194A-MVFT	MVFT	11/10/2016	\$ 1,255,000	SYMPHONY PARK INFRASTRUCTURE-PHASE 2 (C)			\$ 1,855,000	\$ 600,000	\$ 600,000	7/8/2021	CONST	
203B-MVFT	MVFT	1/11/2018	\$ 1,000,000	SAFE ROUTE TO SCHOOL: HARRIS AVENUE; BRUCE TO WARDELLE			\$ 9,000,000	\$ 8,000,000				
204A-FTI2	FTI2	11/9/2017	\$ 800,000	7TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 800,000					
207A-FT12	FT12	2/8/2018	\$ 1,000,000	PINTO	RANCHO	ML KING	\$ 1,000,000					
212A-FTTI	FTI2	7/2/2018	\$ 600,000	CALIFORNIA	COMMERCE	3RD	\$ 600,000					
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET	COLORADO	WYOMING	\$ 10,450,000					
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	DECATUR BOULEVARD @ US 95		\$ 250,000					
218C-FTI2	FTI2	10/11/2018	\$ 35,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	NELLIS BOULEVARD @ CHARLESTON BLVD		\$ 35,000					
219A-FTI2	FTI2	9/13/2018	\$ 405,000	BOULDER AVE COMPLETE STREET IMPROVEMENTS	1ST	ART	\$ 405,000					
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON @ WESTWIND AND UPLAND			\$ 1,125,000					
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD	BRADLEY	THOM	\$ 9,500,000					
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE	COMMERCE	4TH	\$ 4,500,000					
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT (D)			\$ 5,300,000	\$ 1,500,000	\$ 1,500,000	9/9/2021	DESIGN	
235A-FTI2	FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 10,350,000	\$ 500,000				
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE	INDUSTRIAL	3RD	\$ 7,050,000					
239D-FTI2	FTI2	4/8/2021	\$ 400,000	SAFETY UPGRADES PROGRAM-CITYWIDE CRASH STUDY PH 2			\$ 400,000					
239E-FTI2	FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2B			\$ 1,300,000					
246A-FTI2	FTI2	11/12/2020	\$ 360,000	FARM ROAD (30 % DESIGN ONLY)	TULE SPRINGS	TENAYA	\$ 7,960,000	\$ 600,000				
NEW PROJECTS												
				ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL			\$ 300,000					
				BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS			\$ 1,800,000	\$ 1,800,000				
				BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 1,000,000					
				CHARLESTON BLVD MEDIANS	LINDELL	ESSEX	\$ 1,650,000	\$ 150,000				
				CLV MOBILITY MASTER PLAN UPDATE			\$ 800,000					
				DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,000,000					
				GRAND TETON OVERPASS CONSTRUCTION (MOVED FROM MVFT)	@US95		\$ 3,200,000					
078D-FTI2	FTI2	11/18/2021	\$ -	OAKLEY BOULEVARD (D)	RANCHO DRIVE	MLK JR BLVD	\$ 5,600,000	\$ 250,000	\$ 250,000	11/18/2021	DESIGN	
				PARADISE ROAD/ST LOUIS AVE COMPLETE STREET	LAS VEGAS BLVD	SAHARA	\$ 3,500,000					
				RAMPART BOULEVARD	CHARLESTON	VEGAS	\$ 11,500,000	\$ 500,000				
				SHEEP MTN PKWY/US95 INTERCHANGE ALTERNATIVES			\$ 700,000					
				3RD STREET IMPROVEMENTS	OGDEN	FREMONT	\$ 250,000					
				VEGAS DRIVE OVERPASS @ US95			\$ -					
							\$ -					
CLOSEOUTS												
072H-MVFT	MVFT	3/13/2019	\$ 150,000	INDUSTRIAL ROAD- BOSTON AVE TO CIRCUS CIRCUS DRIVE			\$ 36,700	\$ (113,300)	\$ (113,300)	8/12/2021	CLOSE OUT	
021G-MVFT	MVFT	3/10/2016	\$ 250,000	MARTIN LUTHER KING JR/ HIGHLAND FEASIBILITY			\$ 222,732	\$ (27,268)	\$ (27,268)	8/12/2021	CLOSE OUT	



REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 384,561,022
	UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,933,005,009
			REMAINING RESOURCES	\$ (185,737)

CITY OF LAS VEGAS											
			available resources		\$ (774,817)						
		unencumbered from previous year	\$ (166,997,237)	10 yr programmed	\$ 329,786,998	\$ 35,586,998					
				remaining resources		\$ (36,361,815)					
						\$ 954,898.73	Total this cycle	11/18/2021			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
142S-MVFT	MVFT	7/11/2019	\$ 250,000	ENTITY NON-PROJECT EXPENSES FY20			\$ 212,848	\$ (37,152)	\$ (37,152)	8/12/2021	CLOSE OUT
176D-MVFT	MVFT	10/13/2016	\$ 200,000	COMPLETE STREETS DOWNTOWN			\$ 61,732	\$ (138,268)	\$ (138,268)	8/12/2021	CLOSE OUT
142L-MVFT	MVFT	7/9/2020	\$ 200,000	ENTITY NON-PROJECT EXPENSES FY21			\$ 196,865	\$ (3,135)	\$ (3,135)	9/9/2021	CLOSE OUT
218B-FTI2	FTI2	10/11/2018	\$ 100,000	CITYWIDE BOTTLE NECK IMPROVEMENTS ANN, CENTENNIAL			\$ 73,581	\$ (26,419)	\$ (26,419)	9/9/2021	CLOSE OUT
146K-MVFT	MVFT	8/8/2013	\$ 1,750,000	BUS TURNOUT PROJECT SHELTER ACQUISITIONS			\$ 1,441,568	\$ (308,432)	\$ (308,432)	10/14/2021	CLOSE OUT
144BB-FTI2	FTI2	9/14/2017	\$ 1,070,000	ITS DOWNTOWN, TRAFFIC SIGNAL COMMUNICATIONS UPGRADE			\$ 1,031,073	\$ (38,927)	\$ (38,927)	10/14/2021	CLOSE OUT
211A2-FTI2	FTI2	5/24/2018	\$ 659,000	TRAFFIC SIGNAL IMPROVEMENTS FY2018			\$ 563,899	\$ (95,101)	\$ (95,101)	11/18/2021	CLOSE OUT
							\$ -				
<b>TOTALS</b>			\$ 74,323,750				\$ 404,860,748	\$ 35,586,998	\$ 12,186,998		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED
		\$ 1,933,005,009
	REMAINING RESOURCES	\$ (185,737)

CITY OF HENDERSON											
unencumbered from previous year											
available resources											
\$ 44,442,232											
10 yr programmed											
\$ 255,365,200											
remaining resources											
\$ (41,452,968)											
\$ 2,500,000.00 Total this cycle 11/18/2021											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,000,000				
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 35,800,000				
175V-MVFT	MVFT	7/9/2020	\$ 4,000,000	NEIGHBORHOOD REHABILITATION PROGRAM	FY 21		\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	7/8/2021	CONST
				ADA UPGRADES PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ -				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ -				
142AE-FTI2	FTI2	7/8/2021		ENTITY NON-PROJECT SPECIFIC			\$ 490,000	\$ 30,000	\$ 30,000	7/8/2021	CONST
OPEN DESIGN CONTRACTS											
002AC-FTI2	FTI2	5/18/2017	\$ 500,000	EASTERN IMPROVEMENTS - PHASE I	HORIZON RIDGE	I-215	\$ 500,000				
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 4,550,000	\$ 4,000,000			
135AB4-MVFT	MVFT	1/10/2019	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM: FY 2019			\$ 600,000				
135AG-FTI2	FTI2	12/12/2019	\$ 4,000,000	ARTERIAL RECONSTRUCTION; FY 2020			\$ 4,500,000	\$ 500,000	\$ 500,000	9/9/2021	DESIGN
135AL-MVFT	MVFT	7/9/2020	\$ 2,600,000	ARTERIAL RECONSTRUCTION PROGRAM (C)	STEPHANIE	GREEN VALLEY	\$ 7,600,000	\$ 5,000,000	\$ 5,000,000	10/14/2021	CONST
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM	KELSO DUNES AVE	AND MARKS STREET	\$ 4,600,000				
140B-FTI2	FTI2	4/12/2018	\$ 650,000	GREENWAY (D)	BOULDER	PARADISE HILLS	\$ 750,000	\$ 100,000	\$ 100,000	9/9/2021	DESIGN
140C-FTI2	FTI2	7/8/2021		GREENWAY AND HEATHER (C)	BOULDER TO PARADISE	GREENWAY TO COLLEGE	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	7/8/2021	CONST
146S-MVFT	MVFT	8/13/2020	\$ 150,000	BUS TURNOUT PROJECT	ST ROSE PKWY	MARYLAND PKWY	\$ 150,000				
199B-MVFT	MVFT	1/10/2019	\$ 1,550,000	VIA NOBILA (D)	VIA INSPIRADA	LAS VEGAS BLVD	\$ 1,725,000	\$ 175,000	\$ 175,000	9/9/2021	DESIGN
199C-FTI2	FTI2	9/9/2021		VIA NOBILA (C)	VIA INSPIRADA	LAS VEGAS BLVD	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	9/9/2021	CONST
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER	GREENWAY	COLLEGE	\$ 400,000				
216A-FTI2	FTI2	9/13/2018	\$ 625,000	NEVADA STATE (D)	Paradise Hills	I-515	\$ 725,000	\$ 100,000	\$ 100,000	8/12/2021	DESIGN
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMP PROGRAM	LAS VEGAS BLVD	LARSON	\$ 250,000				
224A-FTI2	FTI2	5/23/2019	\$ 1,200,000	BOULDER HWY (D)	WAGONWHEEL	TULIP FALLS	\$ 4,200,000	\$ 1,000,000			
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE; I-11 (D)	at NEVADA STATE		\$ 1,200,000				
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGES; I-215 (D)	at PECOS	AT GREEN VALLEY	\$ 7,000,000	\$ 1,500,000			
234A-FTI2	FTI2	12/12/2019	\$ 1,500,000	GILESPIE (D)	ST ROSE PKWY	VIA INSPIRADA	\$ 1,500,000				
240A-FTI2	FTI2	6/12/2019	\$ 760,000	SUNSET	I-515	PABCO	\$ 10,760,000	\$ 4,000,000			
NEW PROJECTS											
				AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 4,000,000				
				APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 3,500,000				
				ATHOL	FOSTER	ROLLY	\$ 3,000,000				
				BURKHOLDER	RACETRACK	LAKE MEAD	\$ 4,000,000				
111C-FTI2	FTI2	10/14/2021		BERMUDA- POWER POLE REMOVAL (C)	ST ROSE PKWY		\$ 150,000	\$ 150,000	\$ 150,000	10/14/2021	CONST
263A-FTI2	FTI2	10/14/2021		CARNEGIE STREET (D)	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 3,530,000	\$ 650,000	\$ 650,000	10/14/2021	DESIGN

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	10 yr PROGRAMMED	\$ 384,746,759
	REMAINING RESOURCES	\$ (185,737)

<b>CITY OF HENDERSON</b>	available resources	\$ 44,442,232
unencumbered from previous year	10 yr programmed	\$ 85,895,200
	remaining resources	\$ (41,452,968)

\$ 2,500,000.00 Total this cycle 11/18/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				COLLEGE	MISSION	BOULDER HWY	\$ 4,500,000				
				DEMOCRACY DRIVE	ANTHEM HIGHLANDS	VIA INSPIRADA	\$ 5,000,000				
				EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	\$ 2,500,000				
				EASTGATE RD	WARM SPRINGS	LAKE MEAD	\$ 3,820,000				
				EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$ 4,000,000	\$ 4,000,000			
156C-FTI2	FTI2	10/14/2021		GALLERIA DRIVE (D)	PATRICK	PANHANDLE	\$ 2,900,000	\$ 400,000	\$ 400,000	10/14/2021	DESIGN
				GIBSON RD PH1	BOULDER HWY	1-515	\$ 500,000				
				GRAND HILLS	EASTERN	SEVEN HILLS	\$ 2,500,000				
				HORIZON RIDGE - PHASE I	GIBSON	EAST COH LIMIT	\$ 5,000,000	\$ 5,000,000			
				HORIZON RIDGE - PHASE II	GREEN VALLEY	GIBSON	\$ 4,300,000				
				HORIZON RIDGE - PHASE III	GREEN VALLEY	SEVEN HILLS	\$ 5,000,000	\$ 1,000,000			
229C-FTI2	FTI2	11/18/2021	\$ -	INTERCHANGE; I-15 AT VIA NOBILA (D)	I-15	VIA NOBILA	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	11/18/2021	DESIGN
				LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ -				
				MAGIC WAY	EQUESTRIAN	WARM SPRINGS	\$ -				
				MAJOR AVENUE	WARM SPRINGS	BOULDER HWY	\$ 580,000				
				MARY CREST/GALLAGHER CREST	AMERICAN PACIFIC	CASSIA WAY	\$ 3,000,000	\$ 3,000,000			
				MISSION DR PH I	COH LIMITS	COLLEGE DR	\$ 4,000,000				
				OLD VEGAS TRAIL	WAGONWHEEL	PARADISE HILLS	\$ 1,500,000				
				PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ -				
036C-FTI2	FTI2	7/8/2021		PACIFIC (D)	HORIZON	APIAN	\$ 2,000,000	\$ 250,000	\$ 250,000	7/8/2021	DESIGN
				PARADISE HILLS	CALVERT	GREENWAY	\$ -				
				PARADISE HILLS	COMPASSION DR	OLD VEGAS TRAIL	\$ -				
				PASEO VERDE PARKWAY	GREEN VALLEY	STEPHANIE ST	\$ 2,000,000				
				PEBBLE	PECOS	WIGWAM	\$ 3,000,000				
				PECOS	I-215	WINDMILL	\$ 4,500,000	\$ 4,500,000			
				PUEBLO	BURKHOLDER	LAKE MEAD	\$ 3,100,000				
				ROBINDALE	GREEN VALLEY	EASTERN	\$ -				
				SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 2,000,000				
264A-FTI2	FTI2	10/14/2021		SEVEN HILLS (D)	GRAND HILLS	ST. ROSE AND LOOP	\$ 3,700,000	\$ 700,000	\$ 700,000	10/14/2021	DESIGN
				SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 2,280,000				
				STEPHANIE STREET	SUNSET ROAD	RAILROAD TRACKS	\$ 3,400,000				
				SUN CITY ANTHEM/ANTHEM	EASTERN	REUNION	\$ 4,000,000				
192E-FTI2	FTI2	10/14/2021		SUNRIDGE HEIGHTS (D)	SEVEN HILLS	HORIZON RIDGE	\$ 5,400,000	\$ 550,000	\$ 550,000	10/14/2021	DESIGN

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,933,005,009	\$ 384,746,759
		REMAINING RESOURCES		\$ (185,737)

<b>CITY OF HENDERSON</b>															
										available resources	\$ 44,442,232				
unencumbered from previous year										\$ (54,884,004)	10 yr programmed	\$ 255,365,200	\$ 85,895,200		
										remaining resources		\$ (41,452,968)			
										\$ 2,500,000.00 Total this cycle		11/18/2021			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS						
									AMOUNT	DATE	PHASE				
				VAN WAGENEN	GREENWAY	LAKE MEAD	\$ 4,000,000								
				WAGONWHEEL	I-515	FOOTHILLS	\$ 1,750,000								
046M-FTI2	FTI2	6/11/2020	\$ 5,500,000	WARM SPRINGS	LAKE MEAD	RACETRACK	\$ 7,000,000	\$ 1,500,000	\$ 1,500,000	11/18/2021	CONST				
				WEISNER/BURNS	SUNSET	COH LIMITS	\$ -								
				WIGWAM	EASTERN	GIBSON	\$ 6,500,000								
				WINDMILL	ARROYO GRANDE	GREEN VALLEY	\$ 4,500,000								
				NEVADA STATE	COMPASSION DR	I-515	\$ 5,000,000								
							\$ -								
							\$ -								
CLOSEOUTS															
175N-FTI2	FTI2	12/14/2017	\$ 4,024,900	NEIGHBORHOOD REHAB FY 2018			\$ 3,901,274	\$ (123,626)	\$ (123,626)	8/12/2021	CLOSE OUT				
223C-MVFT	MVFT	5/23/2019	\$ 100,000	INTERSECTION IMPROVEMENT PROGRAM	EASTERN	SUN CITY ATHEM	\$ 2,821	\$ (97,179)	\$ (97,179)	8/12/2021	CLOSE OUT				
178S-MVFT	MVFT	9/12/2019	\$ 600,000	PEDESTRIAN UPGRADES FY 20			\$ 534,374	\$ (65,626)	\$ (65,626)	9/9/2021	CLOSE OUT				
192C-FTI2	FTI2	5/23/2019	\$ 1,800,000	SUNRIDGE HEIGHTS PKWY	EXECUTIVE AIRPORT	BERMUDA	\$ 1,193,651	\$ (606,349)	\$ (606,349)	9/9/2021	CLOSE OUT				
142X-MVFT	MVFT	7/9/2020	\$ 30,000	ENTITY NON-PROJECT SPECIFIC FY21			\$ 29,921	\$ (79)	\$ (79)	10/14/2021	CLOSE OUT				
088C-FTI2	FTI2	5/23/2019	\$ 150,000	PEBBLE ROAD	EASTERN	PECOS	\$ 362	\$ (149,638)	\$ (149,638)	10/14/2021	CLOSE OUT				
100F-FTI2	FTI2	12/12/2019	\$ 1,000,000	I-515 INTERCHANGE AT CC215			\$ 589,388	\$ (410,612)	\$ (410,612)	10/14/2021	CLOSE OUT				
192D-FTI2	FTI2	1/9/2020	\$ 7,000,000	SUNRIDGE HEIGHTS PKWY	EXECUTIVE AIRPORT	ST ROSE PKWY	\$ 4,243,309	\$ (2,756,691)	\$ (2,756,691)	10/14/2021	CLOSE OUT				
							\$ -								
<b>TOTALS</b>			\$ 42,839,900				\$ 298,205,100	\$ 85,895,200	\$ 57,895,200						

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

FUEL TAX		AVAILABLE RESOURCES	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,933,005,009
		REMAINING RESOURCES	\$ (185,737)

CITY OF NORTH LAS VEGAS				AVAILABLE RESOURCES	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (25,423,402)	10 yr programmed	\$ 146,005,455	\$ 38,918,611	\$ 41,178,205
		REMAINING RESOURCES	\$ (2,259,594)		

\$ 774,196.96 Total this cycle 11/18/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 11,600,000	\$ 600,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 1,500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,400,000	\$ 500,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,300,000	\$ 800,000			
				INTERSECTION IMPROVEMENTS PROGRAM	GRAND TETON DR	DECATUR BLVD	\$ 1,500,000	\$ -			
142AF-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC			\$ 500,000	\$ 50,000	\$ 50,000	7/8/2021	CONST
OPEN DESIGN CONTRACTS											
048L-FTI2	FTI2	5/23/2019	\$ 528,750	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 15,137,500	\$ 1,750,000			
048M-FTI2	FTI2	7/11/2019	\$ 50,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 50,000				
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD	TONOPAH	CAREY	\$ 20,350,000	\$ 9,550,000			
123D-FTI2	FTI2	11/9/2017	\$ 2,350,000	ALEXANDER	SIMMONS	N. 5TH	\$ 8,430,000	\$ 6,080,000			
135AC-MVFT	MVFT	7/11/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM FISCAL YEAR 2020			\$ 250,000				
142W-MVFT	MVFT	7/11/2019	\$ 50,000	ENTITY NON SPECIFIC			\$ 50,000				
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS	RED COACH	HAMMER	\$ 4,760,000	\$ 2,000,000			
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN	CRAIG	CENTENNIAL	\$ 2,904,000				
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN	LOSEE	COMMERCE	\$ 10,834,000	\$ 1,710,000			
170D-FTI2	FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL	PECOS	LAMB	\$ 12,150,000	\$ 3,100,000			
175Z-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM:			\$ 160,000				
176F-FTI2	FTI2	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS			\$ 1,700,000				
203A-FTI2	FTI2	11/9/2018	\$ 700,000	SCHOOL SAFETY PROGRAM (D)			\$ 1,148,209	\$ 448,209			
203C-FTI2	FTI2	11/18/2021	\$ -	SCHOOL SAFETY PROGRAM (C)			\$ 2,270,000	\$ 2,270,000	\$ 2,270,000	11/18/2021	CONST
205A-FTI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM			\$ 500,000				
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FISCAL YEAR 2020			\$ 300,000				
232A-FTI2	FTI2	10/10/2019	\$ 885,000	CIVIC CENTER	CAREY	CHEYENNE	\$ 3,700,000	\$ 2,815,000			
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021 (D)			\$ 1,325,000	\$ 1,000,000			
NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000				
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000	\$ 165,000			
163C-FTI2	FTI2	10/14/2021	\$ -	COMMERCE STREET (D)	HENDERSON CIR	CRAIG	\$ 400,000	\$ 400,000	\$ 400,000	10/14/2021	DESIGN
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 1,850,000	\$ 162,500			
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				TROPICAL	LAMB	PECOS	\$ 2,640,000				
149F-FTI2	FTI2	9/9/2021	\$ -	NORTH 5TH (D)	CHEYENNE	LONE MOUNTAIN	\$ 8,425,000	\$ 830,000	\$ 830,000	9/9/2021	DESIGN
				CIVIC CENTER	CHEYENNE	GOWAN	\$ 2,150,000	\$ 185,000			
123G-FTI2	FTI2	9/9/2021	\$ -	ALEXANDER (C)	DECATUR	SIMMONS	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	9/9/2021	CONST
048N-FTI2	FTI2	11/18/2021	\$ -	LAKE MEAD (D)	CIVIC CENTER	PECOS	\$ 5,400,000	\$ 400,000	\$ 400,000	11/18/2021	DESIGN
							\$ -				
CLOSEOUTS											
024Q-FTI2	FTI2	7/11/2019	\$ 125,000	PECOS ROAD	OWENS	ALEXANDER	\$ 87,343	\$ (37,657)	\$ (37,657)	9/9/2021	CLOSE OUT
135AA-FTI2	FTI2	1/11/2018	\$ 300,000	ARTERIAL RECONSTRUCTION PROGRAM			\$ 246,681	\$ (53,319)	\$ (53,319)	9/9/2021	CLOSE OUT
173C-FTI2	FTI2	5/15/2014	\$ 15,715,750	SAWTOOTH ROADS PROJECT-NV ENERGY			\$ 15,565,024	\$ (150,726)	\$ (150,726)	10/14/2021	REIMBURSEMENT
175P-FTI2	FTI2	1/11/2018	\$ 4,972,000	NEIGHBORHOOD REHAB MAINTENANCE			\$ 3,076,197	\$ (1,895,803)	\$ (1,895,803)	11/18/2021	CLOSE OUT
							\$ -				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
 CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,933,005,009
		REMAINING RESOURCES	\$ (185,737)

<b>CITY OF NORTH LAS VEGAS</b>				available resources	\$ 38,918,611
unencumbered from previous year	\$ (25,423,402)	10 yr programmed	\$ 146,005,455	\$ 41,178,205	
		remaining resources	\$ (2,259,594)		
					\$ 774,196.96 Total this cycle 11/18/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
<b>TOTALS</b>			\$ 35,263,500				\$ 181,268,955	\$ 41,178,205	\$ 8,812,496		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,933,005,009
		REMAINING RESOURCES	\$ (185,737)

<b>CITY OF MESQUITE</b>				
		available resources	\$ 14,749,995	
unencumbered from previous year	\$ 7,461,747	10 yr programmed	\$ 30,629,830	\$ 9,360,830
		remaining resources	\$ 5,389,165	
				\$ - Total this cycle 11/18/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 13,500,000	\$ 1,500,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,650,000	\$ 500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
063AR-MVFT	MVFT	7/9/2020	\$ 199,500	FALCON RIDGE PKWY AND HORIZON BLVD			\$ 199,500				
063AV-FRI2	FRI2			FALCON RIDGE PKWY AND HORIZON BLVD	FALCON RIDGE/ SIDEWINDER	CANYON CREST/ HORIZON BLVD	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	8/12/2021	CONST
063AT-MVFT	MVFT	2/11/2021	\$ 150,000	2021 STREET CONSTRUCTION PROJECT	ISAAC NEWTON DRIVE		\$ 150,000				
063AW-FRI2	FRI2			2021 STREET CONSTRUCTION PROJECT	ISAAC NEWTON DRIVE		\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	8/12/2021	CONST
063AU-MVFT	MVFT	5/20/2021	\$ 60,000	2021 TRAFFIC SIGNAL IMPROVEMENTS PROJECT	RIVERSIDE ROAD/ HAFEN LANE	FALCON RIDGE/ FLAT TOP MESA	\$ 800,000	\$ 740,000			
063AX-FTI2	FTI2	9/9/2021		MESQUITE; ROADWAY IMPROVEMENT, LEAVITT LANE AND HAFEN LANE			\$ 150,000	\$ 150,000	\$ 150,000	9/9/2021	DESIGN
063AY-FTI2	FTI2	9/9/2021		MESQUITE; ROADWAY IMPROVEMENT, THOMAS EDISON COURT			\$ 80,000	\$ 80,000	\$ 80,000	9/9/2021	DESIGN
063AZ-FTI2	FTI2	9/9/2021		MESQUITE; FISCAL YEAR 2021 TRAFFIC SIGNAL IMPROVEMENT PROJECT			\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	9/9/2021	CONST
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				HAFEN LANE	RIVERSIDE ROAD	ABBOTT WASH	\$ 460,000				
				HAFEN LANE	LANTANA	FIRST SOUTH STREET	\$ 759,000				
				PIONEER BOULEVARD			\$ 1,300,000				
				LEAVITT LANE EXTENSION			\$ 1,000,000				
CLOSEOUTS											
063AP-MVFT	MVFT	1/9/2020	\$ 1,920,000	2020 STREET RECONSTRUCTION PROJECT	KITTY HAWK DRIVE		\$ 1,910,830	\$ (9,170)	\$ (9,170)	10/14/2021	CLOSE OUT
							\$ -				
<b>TOTALS</b>			\$ 2,329,500				\$ 32,959,330	\$ 9,360,830	\$ 6,420,830		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	10 yr PROGRAMMED	\$ 1,933,005,009
		REMAINING RESOURCES	\$ (185,737)

<b>CITY OF BOULDER CITY</b>				available resources	\$ 12,616,043
unencumbered from previous year				10 yr programmed	\$ 20,049,135
				remaining resources	\$ 1,611,908

\$ - Total this cycle 11/18/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 5,340,000	\$ 1,340,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 5,595,000	\$ 1,200,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 700,000	\$ -			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 500,000	\$ -			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 500,000			
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
135AB5-MVFT	MVFT	3/14/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2019 PAVEMENT EVALUATION			\$ 250,000				
135AF-MVFT	MVFT	11/14/2019	\$ 1,500,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2020 PAVEMENT EVALUATION			\$ 3,160,000	\$ 1,660,000	\$ 1,660,000	9/9/2021	CONST
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY2020			\$ 200,000				
233A-MVFT	MVFT	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD	YUCCA	BOULDER CITY PARKWAY	\$ 5,500,000	\$ 5,000,000			
NEW PROJECTS											
				BOULDER CITY PKWY COMPLETE STREETS IMPROVE	BUCHANAN	PACIFICA WAY- EAST CITY LIMIT	\$ 15,000,000	\$ 750,000			
261A-FTI2	FTI2	9/9/2021		NEVADA WAY RIGHT-OF-WAY			\$ 100,000	\$ 100,000	\$ 100,000	9/9/2021	DESIGN
178U-FTI2	FTI2	9/9/2021		PEDESTRIAN UPGRADES FY 2022			\$ 300,000	\$ 300,000	\$ 300,000	9/9/2021	CONST
205E-FTI2	FTI2	9/9/2021		ADA UPGRADES PROGRAM FY 22			\$ 200,000	\$ 200,000	\$ 200,000	9/9/2021	CONST
							\$ -				
							\$ -				
CLOSEOUTS											
175T-MVFT	MVFT	10/10/2019	\$ 700,000	NEIGHBORHOOD REHAB FY 2020			\$ 660,584	\$ (39,416)	\$ (39,416)	8/12/2021	CLOSE OUT
178R-MVFT	MVFT	11/14/2019	\$ 210,000	PEDESTRIAN UPGRADES FY 2020			\$ 209,557	\$ (443)	\$ (443)	8/12/2021	CLOSE OUT
159E-MVFT	MVFT	11/14/2019	\$ 400,000	BICYCLE FACILITIES FY 2020			\$ 393,994	\$ (6,006)	\$ (6,006)	8/12/2021	CLOSE OUT
<b>TOTALS</b>			\$ 3,760,000				\$ 39,009,135	\$ 11,004,135	\$ 2,214,135		



REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>FUEL TAX</b>			AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR			\$ (285,501,341)	10 yr PROGRAMMED \$ 1,933,005,009
			REMAINING RESOURCES	\$ (185,737)

<b>RTC &amp; TIBP RESOURCES</b>				
			available resources	\$ 14,505,000
unencumbered from previous year			\$ -	10 yr programmed \$ 234,512,738
			remaining resources	\$ 222,262
				\$ 740,000.00 Total this cycle 11/18/2021

<b>REGIONAL TRANSPORTATION COMMISSION (RTC)</b>												
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
				FAST AMS Operating Budget - Detail from MS Govern			\$ 28,210,000	\$ 5,300,000				
OPEN DESIGN CONTRACTS												
003Z-FTI2	FTI2	2/13/2020	\$ 25,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ -				
144AB-FTI2	FTI2	10/10/2019	\$ 1,000,000	ITS WORKZONE ITS FY 20			\$ 1,000,000					
144AE-FTI2	FTI2	12/12/2019	\$ 1,000,000	ITS ASSET INVENTORY PILOT			\$ 1,000,000					
144AG-FTI2	FTI2	3/12/2020	\$ 650,000	ITS EASTERN ADAPTIVE SIGNAL PROJECT			\$ 650,000					
144AH-FTI2	FTI2	5/21/2020	\$ 2,000,000	ITS FAST NETWORK UPGRADES			\$ 2,000,000					
144AJ-FTI2	FTI2	9/10/2020	\$ 150,000	ITS ATMS SYSTEM MAINTENANCE			\$ 390,000	\$ 240,000	\$ 240,000	11/18/2021	DESIGN	
262A-FTI2	FTI2	9/9/2021	\$ -	ITS FAST PROGRAM SERVICES - ON CALL DESIGN SERVICE			\$ 750,000	\$ 150,000	\$ 150,000	9/9/2021	DESIGN	
262E-FTI2	FTI2	9/9/2021	\$ -	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR			\$ 2,400,000	\$ 400,000	\$ 400,000	9/9/2021	CONST	
NEW PROJECTS												
256A-FTI2	FTI2	7/8/2021	\$ -	UNDERGROUND EXISTING UTILITIES-MARYLAND PKWY (D)	RUSSELL	FLAMINGO	\$ 500,000	\$ 500,000	\$ 500,000	7/8/2021	DESIGN	
				TRAFFIC SIGNAL SOFTWARE			\$ 8,000,000					
144AM-FTI2	FTI2	8/12/2021	\$ -	ITS DATA ANALYTICS			\$ 1,250,000	\$ 250,000	\$ 250,000	8/12/2021	DESIGN	
				GPS PRE-EMPTION			\$ 4,000,000					
				B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM			\$ 275,000	\$ 55,000				
				ADAPTIVE SIGNAL CORRIDOR PROJECTS-			\$ 4,900,000	\$ 900,000				
262B-FTI2	FTI2	9/9/2021	\$ -	ADAPTIVE SIGNAL CORRIDOR PROJECTS- FEASIBILITY STUDY			\$ 100,000	\$ 100,000	\$ 100,000	9/9/2021	DESIGN	
262D-FTI2	FTI2	9/9/2021	\$ -	ITS INFRASTRUCTURE MASTER PLAN			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	9/9/2021	DESIGN	
262C-FTI2	FTI2	11/18/2021	\$ -	REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 3,500,000	\$ 500,000	\$ 500,000	11/18/2021	DESIGN	
				ITS INFRASTRUCTURE SECURITY			\$ 3,500,000	\$ 500,000				
257A-FTI2	FTI2	8/12/2021	\$ -	BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 1,000,000	\$ 500,000	\$ 500,000	8/12/2021	DESIGN	
				CAMERAS AT ALL INTERSECTIONS			\$ 2,000,000					
				PEDESTRIAN SAFETY PASSIVE DETECTION PILOT PROJECT			\$ 100,000	\$ 100,000				
258A-FTI2	FTI2	8/12/2021	\$ -	ATCMD US 95 PROJECT (NDOT PROJECT - LOCAL MATCH)			\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	8/12/2021	DESIGN	
				TRANSIT SIGNAL PRIORITY PILOT PROJECT			\$ 1,000,000	\$ 1,000,000				
CLOSEOUTS												
144W-FTI2	FTI2	6/14/2018	\$ 15,000,000	RTC FAST 2015 FAST CHARLESTON			\$ 11,051,017	\$ (3,948,983)	\$ (3,948,983)	7/8/2021	CLOSE OUT	
144AG-FTI2	FTI2	3/12/2020	\$ 650,000	EASTERN AVENUE ADAPTIVE SIGNAL PROJECT			\$ 646,017	\$ (3,983)	\$ (3,983)	8/12/2021	CLOSE OUT	
144X-FTI2	FTI2	7/11/2019	\$ 415,000	ITS FAST TRAFFIC SIGNAL MAINTENANCE			\$ 59,160	\$ (355,840)	\$ (355,840)	9/9/2021	CLOSE OUT	
144Y-FTI2	FTI2	7/11/2019	\$ 150,000	ITS FAST PROGRAM SERVICES FY2020			\$ 146,544	\$ (3,456)	\$ (3,456)	10/14/2021	CLOSE OUT	
<b>TOTALS</b>			\$ 46,015,000				\$ 208,527,738	\$ 11,282,738	\$ 3,427,738			

<b>RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)</b>												
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
222A-FTI2	FTI2	2/14/2019	\$ 1,000,000	CLV, PEDESTRIAN BRIDGE AT INTERSECTION OF SAHARA AVENUE AT LAS VEGAS BOULEVARD			\$ 32,000,000	\$ 2,000,000	\$ 2,000,000	10/14/2021	DESIGN	
222B-FTI2	FTI2	2/13/2020	\$ 3,500,000	CLV, MLK EXTENSION	OAKEY	DESERT INN	\$ 3,500,000					
							\$ -					
NEW PROJECTS												
				TIBP ROAD PROJECTS			\$ 21,000,000	\$ 1,000,000				
<b>TOTALS</b>			\$ 96,530,000				\$ 56,500,000	\$ 3,000,000	\$ 2,000,000			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM- SALES TAX AND FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>DIRECT DISTRIBUTION</b>			AVAILABLE RESOURCES	Fuel Tx & Q10	\$ 24,593,025
UNENCUMBERED FROM PREVIOUS YEAR			\$ 15,914,656	PROGRAMMED	\$ 26,736,000
				EMAINING RESOURCES	\$ 14,993,025

\$ - Total this cycle 11/18/2021

<b>TOWN OF BUNKERVILLE - 062</b>						available resources	Fuel Tx & Q10	\$ (112,696)			
unencumbered from previous year (FT & Q10)						\$ (410,692)	programmed	\$ 800,000			
							remaining resources	\$ (112,696)			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
NEW PROJECTS											
PAVEMENT REHAB									\$ 800,000		
<b>TOTALS</b>			\$ -				\$ 800,000	\$ -	\$ -		

<b>TOWN OF INDIAN SPRINGS - 066</b>						available resources	Fuel Tx & Q10	\$ 451,446			
unencumbered from previous year (FT & Q10)						\$ 332,214	programmed	\$ 824,000			
							remaining resources	\$ 201,446			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
NEW PROJECTS											
MISCELLANEOUS ROAD IMPROVEMENTS									\$ 824,000	\$ 250,000	
<b>TOTALS</b>			\$ -				\$ 824,000	\$ 250,000	\$ -		

<b>TOWN OF LAUGHLIN - 064</b>						available resources	Fuel Tx & Q10	\$ 19,423,254			
unencumbered from previous year (FT & Q10)						\$ 14,548,436	programmed	\$ 14,000,000			
							remaining resources	\$ 11,423,254			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
064R-MVFT	MVFT	1/10/2019	\$ 1,500,000	CASINO	NEEDLES HWY	HARRAH'S HOTEL	\$ 9,500,000	\$ 8,000,000			
NEW PROJECTS											
LAUGHLIN STREET REHAB									\$ 6,000,000		
<b>TOTALS</b>			\$ 1,500,000				\$ 15,500,000	\$ 8,000,000	\$ -		

<b>TOWN OF MOAPA - 069</b>						available resources	Fuel Tx & Q10	\$ 752,097			
unencumbered from previous year (FT & Q10)						\$ 89,815	programmed	\$ 2,600,000			
							remaining resources	\$ 752,097			
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
NEW PROJECTS											
PAVEMENT REHAB - SIM									\$ 600,000		
PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD									\$ 2,000,000		
<b>TOTALS</b>			\$ -				\$ 2,600,000	\$ -	\$ -		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM- SALES TAX AND FUEL TAX FUNDING

UPDATED NOVEMBER 18, 2021

DIRECT DISTRIBUTION				AVAILABLE RESOURCES	Fuel Tx & Q10		
UNENCUMBERED FROM PREVIOUS YEAR				\$ 15,914,656	\$ 26,736,000	\$ 9,600,000	
				PROGRAMMED	\$ 26,736,000	\$ 9,600,000	
				EMAINING RESOURCES	\$ 14,993,025	\$ 14,993,025	
						\$ -	Total this cycle 11/18/2021

  

TOWN OF MOAPA VALLEY - 068				AVAILABLE RESOURCES	Fuel Tx & Q10	
unencumbered from previous year (FT & Q10)				\$ (360,775)	\$ 4,500,000	\$ -
				available resources	\$ 1,529,640	\$ 1,529,640
				programmed	\$ 4,500,000	\$ -
				remaining resources	\$ 1,529,640	\$ 1,529,640

  

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
068L-MVFT	MVFT	8/8/2019	\$ 600,000	MOAPA VALLEY AIRPORT RD RELOCATION			\$ 600,000					
NEW PROJECTS												
				PAVEMENT REHABILITATION			\$ 2,000,000					
				MISCELLANEOUS RAOD REPAIR			\$ 2,500,000					
<b>TOTALS</b>			\$ 600,000				\$ 5,100,000	\$ -	\$ -			

  

TOWN OF MOUNT CHARLESTON - 065				AVAILABLE RESOURCES	Fuel Tx & Q10	
unencumbered from previous year (FT & Q10)				\$ 1,176,499	\$ 4,500,000	\$ 1,100,000
				available resources	\$ 1,652,578	\$ 1,652,578
				programmed	\$ 4,500,000	\$ 1,100,000
				remaining resources	\$ 552,578	\$ 552,578

  

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
NEW PROJECTS												
				RAINBOW CANYON PAVEMNET REHAB			\$ 1,000,000	\$ 1,000,000				
065-FTI2	FTI2	10/14/2021		ECHO VIEW PAVEMENT REHAB (D)			\$ 600,000	\$ 100,000	\$ 100,000	10/14/2021	DESIGN	
				CATHEDRAL ROCK PAVEMENT REHAB			\$ 300,000					
				VARIOUS STREET IMPROVEMENTS			\$ 300,000					
<b>TOTALS</b>			\$ -				\$ 2,200,000	\$ 1,100,000	\$ 100,000			

  

TOWN OF SEARCHLIGHT - 061				AVAILABLE RESOURCES	Fuel Tx & Q10	
unencumbered from previous year (FT & Q10)				\$ 539,158	\$ 4,500,000	\$ 250,000
				available resources	\$ 896,707	\$ 896,707
				programmed	\$ 4,500,000	\$ 250,000
				remaining resources	\$ 646,707	\$ 646,707

  

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
NEW PROJECTS												
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 1,812,000	\$ 250,000				
<b>TOTALS</b>			\$ -				\$ 1,812,000	\$ 250,000	\$ -			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>Q10</b>	AVAILABLE RESOURCES	\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED \$ 287,607,839	\$ 19,287,839
	REMAINING RESOURCES	\$ 51,737,227

CLARK COUNTY											
				available resources		\$ 32,978,625					
unencumbered from previous year \$ 13,326,249				programmed	\$ 96,950,000	\$ 9,155,000					
				remaining resources		\$ 23,823,625					
							\$ - Total this cycle 11/18/2021				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190N-Q10	Q10	2/11/2021	\$ 2,000,000	TRAIL CONNECTIVITY	BLUE DIAMOND WASH TRAIL	DURANGO DR TO HUALAPAI WY	\$ 2,000,000				
							\$ -				
NEW PROJECTS											
255A-Q10	Q10	7/8/2021		TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	7/8/2021	CONST
							\$ 3,000,000				
190Q-Q10	Q10	10/14/2021		215 BELTWAY TRAIL BRIDGES (D)	EASTERN	CHARLESTON	\$ 10,000,000	\$ 1,800,000	\$ 1,800,000	10/14/2021	DESIGN
							\$ 6,000,000				
							\$ 1,300,000				
							\$ 2,500,000				
							\$ 5,500,000	\$ 500,000			
							\$ 5,500,000	\$ 500,000			
							\$ 4,800,000	\$ 800,000			
							\$ 3,500,000	\$ 500,000			
							\$ 27,000,000	\$ 2,000,000			
							\$ 22,000,000	\$ 2,000,000			
							\$ 500,000	\$ 500,000			
							\$ 4,000,000	\$ 500,000			
<b>TOTALS</b>			\$ 2,000,000				\$ 98,150,000	\$ 9,155,000	\$ 1,855,000		

CITY OF LAS VEGAS											
				available resources		\$ 3,848,049					
unencumbered from previous year \$ (6,722,465)				programmed	\$ 60,590,011	\$ 2,595,011					
				remaining resources		\$ 1,253,038					
							\$ - Total this cycle 11/18/2021				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
037B-Q10	Q10	3/10/2011	\$ 7,369,000	RANCHO	BONANZA	RAINBOW	\$ 7,369,000				
124C-Q10	Q10	2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 8,012,000				
170C-Q10	Q10	4/11/2013	\$ 161,887	CENTENNIAL PARKWAY	SKY POINTE	US-95	\$ 911,887				
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY			\$ 14,300,000				
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR			\$ 6,654,000	\$ 550,000			
							\$ -				
NEW PROJECTS											
							\$ 22,300,000	\$ 700,000			
							\$ 1,150,000				
							\$ 2,250,000				
255B-Q10	Q10	7/8/2021		TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	7/8/2021	CONST
							\$ 750,000	\$ 750,000			
							\$ 2,000,000				
							\$ 2,750,000				
							\$ 5,000,000	\$ 500,000			
							\$ 4,750,000	\$ 250,000			
							\$ -				
							\$ -				
CLOSEOUTS											
190F-Q10	Q10	8/12/2021	\$ 450,000	TRAIL CONNECTIVITY PEDESTRIAN BRIDGE	CIMARRON	SUMMERLIN PKWY	\$ 240,011	\$ (209,989)	\$ (209,989)	8/12/2021	CLOSE OUT
							\$ -				
<b>TOTALS</b>			\$ 18,396,887				\$ 78,986,898	\$ 2,595,011	\$ (154,989)		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>Q10</b>	AVAILABLE RESOURCES		\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR	\$ 29,454,440	PROGRAMMED	\$ 287,607,839
		REMAINING RESOURCES	\$ 51,737,227

CITY OF NORTH LAS VEGAS											
				available resources		\$ 7,777,762					
		unencumbered from previous year		\$ 3,686,086	programmed	\$ 8,965,000	\$ 25,000				
				remaining resources		\$ 7,752,762					
\$ - Total this cycle 11/18/2021											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190H-Q10	Q10	2/14/2019	\$ 450,000	PEDESTRIAN BRIDGE: CRAIG ROAD @ UPPER LAS VEGAS WASH			\$ 5,015,000				
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,500,000				
NEW PROJECTS											
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000			
				CC-215 TRAIL & PEDESTRIAN BRIDGE	DECATUR	ALIANTE	\$ 1,000,000				
<b>TOTALS</b>			\$ 800,000				\$ 9,765,000	\$ 25,000	\$ -		

CITY OF HENDERSON											
				available resources		\$ 16,817,980					
		unencumbered from previous year		\$ 10,501,568	programmed	\$ 19,756,247	\$ 6,566,247				
				remaining resources		\$ 10,251,733					
\$ - Total this cycle 11/18/2021											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY			\$ 750,000				
NEW PROJECTS											
255C-Q10	Q10	7/8/2021		TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,100,000	\$ 210,000	\$ 210,000	7/8/2021	CONST
250A-Q10	Q10	4/8/2021	\$ 300,000	JEFFREYS STREET	HORIZON RIDGE PKWY	SIENA HEIGHTS DR	\$ 700,000	\$ 400,000	\$ 400,000	7/8/2021	CONST
				CACTUS WREN/I-215 TRAIL CROSSING			\$ 4,000,000				
				JEFFREYS/ST. ROSE TRAIL CROSSING (NDOT MATCH)			\$ 4,000,000				
				PEDESTRIAN SAFETY IMPROVEMENTS			\$ 300,000				
				INTERSECTION IMPROVEMENTS			\$ 5,000,000	\$ 1,000,000			
				BOULDER HIGHWAY TRANSIT (NDOT MATCH)			\$ -				
				INTERCHANGE; I-11 (NDOT MATCH)			\$ -				
				INTERCHANGE; I-215 (NDOT MATCH)	at EASTERN		\$ -				
				INTERCHANGE; I-515 (NDOT MATCH)	at WAGONWHEEL		\$ -				
				INTERCHANGE; I-15	at VIA NOBILA		\$ 5,000,000	\$ 5,000,000			
				INTERCHANGE; I-15	at SLOAN		\$ -				
				GRADE SEPARATED RR CROSSINGS (NDOT MATCH)	Various		\$ -				
				ST. ROSE AND EASTERN INTERSECTION (NDOT MATCH)			\$ -				
				LAKE MEAD CORRIDOR (NDOT MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ -				
				LOWER PITTMAN WASH TRAIL (NDOT MATCH)			\$ -				
				VIA NOBILA TRAIL (NDOT MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ -				
				VIA INSPIRADA TRAIL AND GRADE SEPARATION (NDOT MATCH)	VOLUNTEER BLVD.	ADIGE PLACE	\$ -				
				ST. ROSE TRAIL NORTH (NDOT MATCH)	EASTERN AVE.	LAS VEGAS BLVD.	\$ -				
				DOWNTOWN HENDERSON PHASE II (MAJOR, MINOR, VICTORY, TEXAS, OCEAN)			\$ -				
				CAPE HORN; EASTGATE; MIDDLEGATE; PARKSON			\$ -				
							\$ -				
CLOSEOUTS											
175H-Q10	Q10	8/12/2021	\$ 364,000	NEIGHBORHOOD REHAB	West Henderson Roads		\$ 337,815	\$ (26,185)	\$ (26,185)	8/12/2021	CLOSE OUT
190A-Q10	Q10	1/14/2016	\$ 62,000	TRAIL CONNECTIVITY I-215	GV PKWY	PECOS	\$ 44,432	\$ (17,568)	\$ (17,568)	9/9/2021	CLOSE OUT
<b>TOTALS</b>			\$ 1,476,000				\$ 21,232,247	\$ 6,566,247	\$ 566,247		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED NOVEMBER 18, 2021

<b>Q10</b>	AVAILABLE RESOURCES	\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED	\$ 287,607,839
	REMAINING RESOURCES	\$ 51,737,227

RTC TRANSIT											
unencumbered from previous year \$ -											
available resources \$ 200,000											
programmed \$ 101,339,126											
remaining resources \$ (739,126)											
\$ - Total this cycle 11/18/2021											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
144AL-Q10	Q10	1/14/2021	\$ 990,000	NEXAR CITYSTREAM			\$ 990,000				
249A-Q10	Q10	3/11/2021	\$ 550,000	REGIONAL; BIKE AND SIDEWALK INVENTORY			\$ 1,300,000	\$ 750,000	\$ 750,000	7/8/2021	CONST
NEW PROJECTS											
				TRANSIT			\$ 100,000,000				
							\$ -				
196D-Q10	Q10	7/8/2021		VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 600,000	\$ 200,000	\$ 200,000	7/8/2021	CONST
							\$ -				
							\$ -				
							\$ -				
CLOSEOUTS											
196B-Q10	Q10	7/11/2019	\$ 325,000	TRAIL MAINTENANCE VOLUNTEER FY 2020			\$ 314,126	\$ (10,874)	\$ (10,874)	9/9/2021	CLOSE OUT
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 1,865,000				\$ 103,204,126	\$ 939,126	\$ 939,126		

BOULDER CITY											
unencumbered from previous year \$ 3,311,309											
available resources \$ 3,587,479											
programmed \$ 7,454											
remaining resources \$ 3,580,024											
\$ - Total this cycle 11/18/2021											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
NEW PROJECTS											
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ -				
				RIVER MOUNTAIN LOOP TRAIL	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZENBA	\$ 33,600	\$ 33,600			
							\$ -				
							\$ -				
CLOSEOUTS											
176C-Q10	Q10	5/19/2016	\$ 16,850,000	COMPLETE STREETS-BOULDER CITY PKWY	I-11	PACIFICA WAY	\$ 16,823,854	\$ (26,146)	\$ (26,146)	9/9/2021	CLOSE OUT
							\$ -				
<b>TOTALS</b>			\$ 16,850,000				\$ 16,857,454	\$ 7,454	\$ (26,146)		

CITY OF MESQUITE											
unencumbered from previous year \$ 5,351,693											
available resources \$ 5,815,171											
programmed \$ -											
remaining resources \$ 5,815,171											
\$ - Total this cycle 11/18/2021											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
NEW PROJECTS											
							\$ -				
<b>TOTALS</b>			\$ -				\$ -	\$ -	\$ -		
									FY 2022 AVAILABLE BALANCE	\$ 6,295,949	