

**EXHIBIT A - SUMMARY OF FISCAL ACTIONS 09-09-2021**

<b>MOTOR VEHICLE FUEL TAX</b>				
<b>ENTITY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>ACTION</b>	<b>AMOUNT</b>
CC	142Y-MVFT	Entity Non-Project Specific Expenses; FY 2021, Clark County	CLOSE OUT	(\$118,726.58)
CLV	142L-MVFT	Entity Non-Project Specific Expenses; Fiscal Year 2021, City of Las Vegas	CLOSE OUT	(\$3,134.58)
CLV	228A-MVFT	Citywide Traffic Engineering Design Services; FY 2020, City of Las Vegas	4th SUPPLEMENTAL	\$1,500,000.00
HEN	178S-MVFT	Pedestrian Upgrades; PSU City of Henderson, FY 2020	CLOSE OUT	(\$65,625.57)
HEN	199B-MVFT	Via Nobila; Las Vegas Blvd, Via Inspirada	4th SUPPLEMENTAL	\$175,000.00
BC	135AF-MVFT	Arterial Reconstruction Program; FY 2020, City of Boulder City Maintenance	2nd SUPPLEMENTAL	\$1,660,000.00
<b>MVFT TOTAL</b>				<b>\$3,147,513.27</b>

<b>FUEL REVENUE INDEXING EXTENSION</b>				
<b>ENTITY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>ACTION</b>	<b>AMOUNT</b>
BC	261A-FTI2	Nevada Way; Right-of-Way,	ORIGINAL	\$100,000.00
CC	010Q-FTI2	Rainbow Blvd; Erie Ave, Blue Diamond Rd	ORIGINAL	\$6,500,000.00
CC	010R-FTI2	Rainbow Blvd; Arby Ave, Badura Ave	ORIGINAL	\$1,500,000.00
CC	213B-FTI2	Sloan Ln; Vegas Valley Dr, Ruby Creek Dr	ORIGINAL	\$12,000,000.00
CLV	176E-FTI2	Complete Streets; Charleston Blvd, Martin L. King Blvd to Rancho	4th SUPPLEMENTAL	\$7,300,000.00
CLV	218B-FTI2	Citywide Bottleneck Intersection Improvements; Ann Rd, Centennial Pkwy	CLOSE OUT	(\$26,419.01)
CNLV	024Q-FTI2	Pecos Rd; Owens Ave, Alexander Rd	CLOSE OUT	(\$37,656.51)
CNLV	123G-FTI2	Alexander Rd; Decatur Blvd, Simmons St	ORIGINAL	\$7,000,000.00
CNLV	135AA-FTI2	Arterial Reconstruction Program; City of North Las Vegas, Arterial Roadway Reconstruction	CLOSE OUT	(\$53,318.86)
CNLV	149G-FTI2	North 5th Street; Cheyenne Ave, Lone Mountain Rd	ORIGINAL	\$830,000.00
HEN	135AG-FTI2	Arterial Reconstruction Program; FY 2020, City of Henderson Maintenance	1st SUPPLEMENTAL	\$500,000.00
HEN	140B-FTI2	Greenway Road; Boulder Hwy, Paradise Hills Rd	3rd SUPPLEMENTAL	\$100,000.00
HEN	192C-FTI2	Sunridge Heights Pkwy; Executive Airport Dr, Bermuda Rd	CLOSE OUT	(\$606,348.55)
HEN	199C-FTI2	Via Nobila, Via Inspirada to Las Vegas Blvd	ORIGINAL	\$35,000,000.00
RTC	144X-FTI2	ITS; FAST Traffic Signal Maintenance, FY 2020	CLOSE OUT	(\$355,840.00)
RTC	262A-FTI2	FAST; Traffic Signal Program Management,	ORIGINAL	\$150,000.00
RTC	262B-FTI2	FAST; Traffic Signal Adaptive Feasibility Study,	ORIGINAL	\$100,000.00
RTC	262C-FTI2	FAST; Traffic Signal Detection,	ORIGINAL	\$3,500,000.00
RTC	262D-FTI2	FAST; ITS Master Plan,	ORIGINAL	\$2,000,000.00
RTC	262E-FTI2	FAST; Traffic Signal Maintenance,	ORIGINAL	\$400,000.00
BC	178U-FTI2	Pedestrian Upgrades; Fiscal Year 2022 City of Boulder City,	ORIGINAL	\$300,000.00
BC	205E-FTI2	ADA Upgrades Program;; Fiscal Year 2022 City of Boulder City,	ORIGINAL	\$200,000.00
MES	063AX-FTI2	Mesquite; Roadway Improvement, Leavitt Lane and Hafen Lane,	ORIGINAL	\$150,000.00
MES	063AY-FTI2	Mesquite; Roadway Improvement Project, Thomas Edison Court,	ORIGINAL	\$80,000.00
MES	063AZ-FTI2	Mesquite; Fiscal Year 2021 Traffic Signal Improvement Project,	ORIGINAL	\$1,500,000.00
<b>FRI TOTAL</b>				<b>\$78,130,417.07</b>

<b>QUESTION 10</b>				
<b>ENTITY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>ACTION</b>	<b>AMOUNT</b>
BC	176C-Q10	Complete Streets; Boulder City Pkwy, I-11 (RR Pass)/Pacifica Wy	CLOSE OUT	(\$26,145.70)
HEN	190A-Q10	Trail Connectivity; I-215, Green Valley Pkwy/Pecos Rd	CLOSE OUT	(\$17,567.86)
RTC	196B-Q10	Trail Maintenance Volunteer Coordination; FY 2020,	CLOSE OUT	(\$10,874.00)
<b>Q10 TOTAL</b>				<b>(\$54,587.56)</b>

<b>TOTAL FISCAL IMPACT THIS AGENDA</b>				<b>\$81,223,342.78</b>
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REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM

UPDATED SEPTEMBER 9, 2021

SUMMARY OF 10-YEAR CAPITAL IMPROVEMENT PROGRAM									
ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	Q10			Q10			Q10		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 32,813,677	\$ 8,355,000	\$ 24,458,677	\$ 170,600,285	\$ 87,795,000	\$ 82,805,285	\$ 203,413,961	\$ 96,150,000	\$ 107,263,961
LAS VEGAS	\$ 3,932,632	\$ 2,595,011	\$ 1,337,621	\$ 93,278,736	\$ 57,995,000	\$ 35,283,736	\$ 97,211,368	\$ 60,590,011	\$ 36,621,356
HENDERSON	\$ 16,859,643	\$ 6,566,247	\$ 10,293,396	\$ 55,660,989	\$ 13,190,000	\$ 42,470,989	\$ 72,520,633	\$ 19,756,247	\$ 52,764,386
NORTH LAS VEGAS	\$ 7,811,159	\$ 25,000	\$ 7,786,159	\$ 36,112,444	\$ 8,940,000	\$ 27,172,444	\$ 43,923,603	\$ 8,965,000	\$ 34,958,603
RTC	\$ 200,000	\$ 939,126	\$ (739,126)	\$ 100,400,000	\$ 100,400,000	\$ -	\$ 100,600,000	\$ 101,339,126	\$ (739,126)
BOULDER CITY	\$ 3,589,560	\$ 7,454	\$ 3,582,106	\$ 2,435,919	\$ -	\$ 2,435,919	\$ 6,025,480	\$ 7,454	\$ 6,018,025
MESQUITE	\$ 5,818,394	\$ -	\$ 5,818,394	\$ 4,085,680	\$ -	\$ 4,085,680	\$ 9,904,075	\$ -	\$ 9,904,075
<b>TOTALS</b>	<b>\$ 71,025,066</b>	<b>\$ 18,487,839</b>	<b>\$ 43,136,727</b>	<b>\$ 456,052,453</b>	<b>\$ 268,320,000</b>	<b>\$ 187,732,453</b>	<b>\$ 517,669,565</b>	<b>\$ 286,800,385</b>	<b>\$ 230,869,180</b>

  

ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	FUEL TAX			FUEL TAX			FUEL TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 257,510,122	\$ 186,388,653	\$ 71,121,469	\$ 616,025,359	\$ 714,017,000	\$ (97,991,641)	\$ 873,535,481	\$ 900,405,653	\$ (26,870,172)
LAS VEGAS	\$ 555,264	\$ 35,979,458	\$ (35,424,194)	\$ 336,822,805	\$ 293,750,000	\$ 43,072,805	\$ 337,378,069	\$ 329,729,458	\$ 7,648,611
HENDERSON	\$ 45,097,389	\$ 81,965,042	\$ (36,867,652)	\$ 200,987,829	\$ 169,440,000	\$ 31,547,829	\$ 246,085,218	\$ 251,405,042	\$ (5,319,823)
NORTH LAS VEGAS	\$ 39,443,796	\$ 43,174,734	\$ (3,730,937)	\$ 130,399,437	\$ 104,827,250	\$ 25,572,187	\$ 169,843,233	\$ 148,001,984	\$ 21,841,249
RTC	\$ 14,505,000	\$ 15,196,194	\$ (691,194)	\$ 223,880,000	\$ 219,380,000	\$ 4,500,000	\$ 238,385,000	\$ 234,576,194	\$ 3,808,806
BOULDER CITY	\$ 12,648,774	\$ 11,004,135	\$ 1,644,639	\$ 8,795,930	\$ 24,245,000	\$ (15,449,070)	\$ 21,444,704	\$ 35,249,135	\$ (13,804,431)
MESQUITE	\$ 14,800,676	\$ 9,370,000	\$ 5,430,676	\$ 14,753,098	\$ 21,269,000	\$ (6,515,902)	\$ 29,553,774	\$ 30,639,000	\$ (1,085,226)
<b>TOTALS</b>	<b>\$ 384,561,022</b>	<b>\$ 383,078,216</b>	<b>\$ 1,482,806</b>	<b>\$ 1,531,664,457</b>	<b>\$ 1,546,928,250</b>	<b>\$ (15,263,793)</b>	<b>\$ 1,916,225,479</b>	<b>\$ 1,930,006,466</b>	<b>\$ (13,780,986)</b>

  

TOTAL ALL FUNDS									
	\$ 455,586,088	\$ 401,566,055	\$ 44,619,533	\$ 1,987,716,911	\$ 1,815,248,250	\$ 172,468,661	\$ 2,433,895,044	\$ 2,216,806,850	\$ 217,088,194

EXHIBIT B - FISCAL YEAR 2022 BOARD ACTIONS									
	SALES TAX	FUEL TAX	TOTALS						
RESOURCES START OF FY 2022	\$ 71,025,066.10	\$ 384,561,021.81	\$ 455,586,087.91						
FISCAL IMPACT FROM BOARD ACTION	\$ 1,379,238.84	\$ 110,260,185.62	\$ 111,639,424.46						
AVAILABLE RESOURCES REMAINING FY 2022	\$ 69,645,827.26	\$ 274,300,836.19	\$ 343,946,663.45						

  

BOARD DATE	Q10	FUEL TAX	TOTALS	CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	BOULDER CITY	MESQUITE	TOTAL CHECK
								\$ 290,323,799	\$ 4,487,896	\$ 61,957,033	\$ 47,254,956
July 8, 2021	\$ 1,670,000.00	\$ 16,906,016.78	\$ 18,576,016.78	\$ 3,205,000.00	\$ 930,000.00	\$ 16,890,000.00	\$ 50,000.00	\$ (2,498,983.22)	\$ -	\$ -	\$ 18,576,016.78
August 12, 2021	\$ (236,173.60)	\$ 12,076,238.50	\$ 11,840,064.90	\$ 1,762,879.59	\$ 1,724,022.89	\$ (146,990.22)	\$ -	\$ 3,846,017.40	\$ (45,864.76)	\$ 4,700,000.00	\$ 11,840,064.90
September 9, 2021	\$ (54,587.56)	\$ 81,277,930.34	\$ 81,223,342.78	\$ 19,881,273.42	\$ 8,770,446.41	\$ 35,085,458.02	\$ 7,739,024.63	\$ 5,783,286.00	\$ 2,233,854.30	\$ 1,730,000.00	\$ 81,223,342.78
October 14, 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November 11, 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December 9, 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January 13, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February 10, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March 10, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 14, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 19, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 9, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,379,238.84	\$ 110,260,185.62	\$ 111,639,424.46	\$ 24,849,153.01	\$ 11,424,469.30	\$ 51,828,467.80	\$ 7,789,024.63	\$ 7,130,320.18	\$ 2,187,989.54	\$ 6,430,000.00	\$ 111,639,424.46
				\$ 265,474,646	\$ (6,936,573)	\$ 10,128,565	\$ 39,465,931	\$ 7,574,680	\$ 14,050,345	\$ 14,189,070	\$ 343,946,663.45

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	PROGRAMMED	\$ 1,930,103,645
	REMAINING RESOURCES	\$ 1,385,627

<b>CLARK COUNTY</b>	available resources	\$ 257,510,122
unencumbered from previous year \$ (48,931,685)	programmed	\$ 900,405,653
	remaining resources	\$ 71,121,469

\$ 19,881,273.42 Total this cycle 9/9/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 117,000,000	\$ 20,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 85,000,000	\$ 20,000,000			
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000			
239F-FTI2	FTI2	7/8/2021		SAFETY UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000	\$ 1,000,000.00	7/8/2021	CONST
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 60,000,000	\$ 10,000,000			
142AC-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC FY 2022-26			\$ 1,200,000	\$ 150,000	\$ 150,000.00	7/8/2021	CONST
				VARIOUS SAW TOOTH			\$ 8,000,000	\$ 1,000,000			
DESIGN CONTRACTS											
006K-FTI2	FTI2	9/10/2020	\$ 1,200,000	TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000				
006L-FTI2	FTI2	9/10/2020	\$ 2,000,000	TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,800,000	\$ 3,800,000			
006M-FTI2	FTI2	10/8/2020	\$ 1,000,000	TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000				
007Q-FTI2	FTI2	11/14/2019	\$ 1,200,000	DECATUR	TROPICANA	SAHARA	\$ 1,200,000				
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR	CACTUS	WARM SPRINGS	\$ 3,850,000				
008Y-FTI2	FTI2	9/10/2020	\$ 500,000	RUSSELL	HUALAPAI	CC-215	\$ 2,500,000	\$ 2,000,000			
010N-FTI2	FTI2	12/12/2019	\$ 4,200,000	RAINBOW	ERIE	BLUE DIAMOND	\$ 4,200,000				
010Q-FTI2	FTI2	9/9/2021		RAINBOW	ERIE	BLUE DIAMOND	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000.00	9/9/2021	CONST
010P-FTI2	FTI2	9/10/2020	\$ 800,000	RAINBOW	BLUE DIAMOND	CC-215	\$ 9,860,000	\$ 9,060,000			
010R-FTI2	FTI2	9/9/2021		RAINBOW	ARBY	BADURA	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000.00	9/9/2021	CONST
016H-MVFT	MVFT	8/8/2013	\$ 2,033,000	CAREY	NELLIS	TOIYABE	\$ 8,821,000	\$ 6,788,000			
016L-FTI2	FTI2	9/10/2020	\$ 1,000,000	CAREY	PECOS	NELLIS	\$ 3,200,000	\$ 2,200,000			
024N-MVFT	MVFT	2/8/2018	\$ 235,000	PECOS	ALEXANDER	OWEN	\$ 235,000				
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES	BLUE DIAMOND	WINDMILL	\$ 11,685,000	\$ 2,000,000			
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS	DECATUR	DEAN MARTIN	\$ 6,171,000	\$ 5,171,000			
050S-MVFT	MVFT	12/14/2017	\$ 875,000	TRAFFIC SIGNAL IMPROVEMENTS PACKAGE 102			\$ 875,000				
057D-FTI2	FTI2	10/8/2020	\$ 800,000	VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 800,000				
083B-FTI2	FTI2	9/10/2020	\$ 500,000	SANDHILL	DESERT INN	SUNSET	\$ 4,500,000	\$ 500,000	\$ 500,000.00	7/8/2021	DESIGN
								\$ 3,500,000			
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD	LAKE MEAD	CHEYENNE	\$ 6,000,000	\$ 5,000,000			
113D-FTI2	FTI2	8/9/2018	\$ 2,600,000	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$ 2,600,000				
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI	RUSSELL	FLAMINGO	\$ 4,200,000	\$ 4,000,000			
147B-FTI2	FTI2	8/9/2018	\$ 1,835,500	CACTUS	FORT APACHE	BUFFALO	\$ 9,000,000	\$ 7,164,500			
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM; FY 2020			\$ 1,000,000				
175X-FTI2	FTI2	8/13/2020	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM, PROJECT 104			\$ 1,000,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,930,103,645	\$ 383,175,395
		REMAINING RESOURCES		\$ 1,385,627

<b>CLARK COUNTY</b>				
		available resources		\$ 257,510,122
unencumbered from previous year	\$ (48,931,685)	programmed	\$ 900,405,653	\$ 186,388,653
		remaining resources		\$ 71,121,469

\$ 19,881,273.42 Total this cycle 9/9/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL	DURANGO	CC-215	\$ 6,700,000	\$ 5,000,000			
211C-FTI2	FTI2	8/13/2020	\$ 4,400,000	TRAFFIC SIGNAL IMPROVEMENTS PACKAGE 103			\$ 6,400,000	\$ 1,000,000	\$ 1,000,000.00	7/8/2021	CONST
								\$ 1,000,000	\$ 1,000,000.00	8/12/2021	CONST
213B-FTI2	FTI2	9/9/2021		SLOAN	VEGAS VALLEY	RUBY CREEK	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000.00	9/9/2021	CONST
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON	BLUE DIAMOND	ROBINDALE	\$ 10,000,000	\$ 9,200,000			
223P-MVFT	MVFT	8/13/2020	\$ 2,000,000	INTERSECTION IMPROVEMENTS PROGRAM	FY21		\$ 2,000,000				
223U-FTI2	MVFT	2/11/2021	\$ 500,000	INTERSECTION IMPROVEMENTS PROGRAM	FY21		\$ 500,000				
230A-FTI2	FTI2	9/12/2019	\$ 500,000	ELKHORN	TENAYA	JONES	\$ 3,500,000	\$ 3,000,000			
231A-FTI2	FTI2	9/12/2019	\$ 400,000	LINDELL	SOUTH OF ROY HORN		\$ 400,000				
240B-FTI2	FTI2	9/10/2020	\$ 300,000	SUNSET	HUALAPAI	CC-215	\$ 2,300,000	\$ 2,000,000			
240C-FTI2	FTI2	9/10/2020	\$ 1,400,000	SUNSET	DURANGO	DECATUR	\$ 15,000,000	\$ 1,000,000	\$ 1,000,000.00	8/12/2021	DESIGN
241A-FTI2	FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN	SAMMY DAVIS JR DR	OQUENDO RD	\$ 6,000,000				
242A-FTI2	FTI2	9/10/2020	\$ 800,000	BADURA AVE	TENAYA WAY	EL CAPITAN WAY	\$ 5,800,000	\$ 200,000	\$ 200,000.00	7/8/2021	DESIGN
								\$ 4,800,000			
243A-FTI2	FTI2	9/10/2020	\$ 800,000	PYLE	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 4,000,000			
244A-FTI2	FTI2	9/10/2020	\$ 500,000	SPENCER	RUSSELL	TWAIN	\$ 3,500,000	\$ 300,000	\$ 300,000.00	7/8/2021	DESIGN
								\$ 2,700,000			
245A-FTI2	FTI2	9/10/2020	\$ 750,000	STARR	LAS VEGAS BLVD	BERMUDA	\$ 2,385,000	\$ 15,000	\$ 15,000.00	8/12/2021	DESIGN
								\$ 1,620,000			
<b>NEW PROJECTS</b>											
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 15,000,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 7,929,000	\$ 750,000			
				BUFFALO	HACIENDA	I 215	\$ 7,200,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ 12,640,000				
				BUFFALO	BLUE DIAMOND	STARR	\$ 11,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000				
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000	\$ 1,000,000			
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000				
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

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									AMOUNT	DATE	PHASE
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000	\$ 1,000,000			
				ELKHORN	HUALAPAI	GRAND CANYON	\$ 1,900,000	\$ 900,000			
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 16,000,000				
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000				
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000				
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000				
				HARMON	MARYLAND	MCLEOD	\$ 2,700,000				
				HARMON	MCLEOD	BOULDER HWY	\$ 2,421,000				
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ 22,205,000	\$ 2,441,000			
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000			
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000				
				JONES	ERIE	PYLE	\$ 4,000,000	\$ 4,000,000			
				JONES	RUSSELL	SAHARA	\$ 5,500,000				
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 35,000,000				
				LINDELL	TROPICANA	HARMON	\$ 7,600,000				
				MARION	OWENS	LAS VEGAS BLVD	\$ 6,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 4,000,000				
				MCLEOD	PECOS	SUNSET	\$ 5,800,000				
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000	\$ 1,000,000			
				NEEDLES HWY			\$ 13,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 7,000,000	\$ 1,000,000			
				PATRICK	DURANGO	DECATUR	\$ 5,500,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 6,400,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 3,200,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 4,000,000	\$ 4,000,000			
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,930,103,645	\$ 383,175,395
		REMAINING RESOURCES		\$ 1,385,627

<b>CLARK COUNTY</b>				
		available resources		\$ 257,510,122
unencumbered from previous year	\$ (48,931,685)	programmed	\$ 900,405,653	\$ 186,388,653
		remaining resources		\$ 71,121,469

\$ 19,881,273.42 Total this cycle 9/9/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
				SPRING MOUNTAIN	RAINBOW	I15	\$ 15,000,000	\$ 2,000,000			
				STEPHANIE	RUSSELL	MISSOURI	\$ 3,000,000	\$ 500,000			
				SWENSON	FLAMINGO	DESERT INN	\$ 3,200,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 4,500,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000				
				TWAIN	SANDS	MARYLAND	\$ 1,000,000				
				VALLEY OF FIRE ROAD REHAB			\$ 4,000,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000	\$ 3,000,000			
				VEGAS VALLEY	NELLIS	LAS VEGAS WASH	\$ 3,000,000				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ 13,694,000				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000	\$ 4,000,000			
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	\$ 21,000,000				
				WINDMILL	DURANGO	JONES	\$ 11,600,000				
CLOSED PROJECTS											
165B-MVFT	MVFT	8/13/2015	\$ 5,350,000	LONE MOUNTAIN ROAD	CC215	TENAYA	\$ 5,097,880	\$ (252,120)	\$ (252,120)	8/12/2021	CLOSE OUT
142Y-MVFT	MVFT	9/9/2021	\$ 150,000	ENTITY NON SPECIFIC FY 21			\$ 31,273	\$ (118,727)	\$ (118,727)	9/9/2021	CLOSE OUT
<b>TOTALS</b>			\$ 52,716,500				\$ 937,122,153	\$ 186,388,653	\$ 24,794,153		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,930,006,466
		REMAINING RESOURCES	\$ 1,482,806

<b>CITY OF LAS VEGAS</b>		available resources	\$ 555,264
unencumbered from previous year	\$ (166,997,237)	programmed	\$ 329,729,458
		remaining resources	\$ (35,424,194)
			\$ 8,770,446.41 Total this cycle 9/9/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,200,000					
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 15,950,000	\$ 650,000				
				ADA UPGRADES PROGRAM			\$ 500,000					
				SAFETY UPGRADES PROGRAM			\$ 7,600,000	\$ 1,000,000				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 10,000,000	\$ 2,500,000				
142AD-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC			\$ 825,000	\$ 275,000	\$ 275,000	7/8/2021	CONST	
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 9,000,000					
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 15,000,000					
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 20,000,000					
				CITYWIDE BUS TURNOUTS			\$ -					
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 2,000,000					
OPEN DESIGN CONTRACTS												
009L-FTI2	FTI2	5/21/2020	\$ 705,000	CHARLESTON BOULEVARD	MARYLAND	BOULDER HWY	\$ 705,000					
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON	ART	GRAND CENTRAL	\$ 1,500,000					
037B-MVFT	MVFT	8/9/2012	\$ 500,000	RANCHO	BONANZA	RAINBOW	\$ 650,000	\$ 150,000				
037E-FTI2	FTI2	7/12/2018	\$ 2,020,000	RANCHO	SAHARA	MESQUITE	\$ 30,020,000	\$ 1,500,000	\$ 1,500,000	8/12/2021	DESIGN	
045D-MVFT	MVFT	3/14/2019	\$ 1,000,000	OGDEN	MAIN	LAS VEGAS BLVD	\$ 1,000,000					
048L-FTI2	FTI2	5/23/2019	\$ 703,750	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIPATION)	SIMMONS	LOSEE	\$ 17,703,750					
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DR	CHARLESTON	SAHARA	\$ 1,550,000					
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BL	STEWART	WASHINGTON	\$ 43,650,000					
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95			\$ 2,500,000	\$ 1,400,000				
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER	DECATUR	RANCHO	\$ 11,550,000					
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 12,272,000					
128D-MVFT	2020	6/12/2003	\$ 3,449,000	US 95 @ GRANDTETON OVERPASS			\$ 3,449,000					
128K-FTI2	FTI2	9/14/2017	\$ 1,600,000	GRAND TETON DRIVE OVERPASS @ US95			\$ 1,600,000					
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONAMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000					
144AD-FTI2	FTI2	9/12/2019	\$ 500,000	CLV FIBER OPTIC MASTER PLAN PHASE 2			\$ 500,000					
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES NORTHWEST ITS IMPROVEMENTS			\$ 2,150,000	\$ 1,650,000				
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PKWY	GRAND CENTRAL PKW	BONANZA RD	\$ 1,300,000					
146L-FTI2	FTI2	7/9/2020	\$ 250,000	CHEYENNE BUS TURNOUTS	DECATUR	HUALAPAI	\$ 1,000,000	\$ 750,000	\$ 750,000	8/12/2021	DESIGN	
146K-MVFT	MVFT	8/8/2013	\$ 1,750,000	BUS SHELTER ACQUISITIONS			\$ 1,750,000					
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS			\$ 5,600,000					
165C-FTI2	FTI2	10/11/2018	\$ 1,100,000	LONE MOUNTAIN	US95 OVERPASS		\$ 1,100,000					
170E-FTI2	FTI2	5/21/2020	\$ 1,490,000	CENTENNIAL	ALPINE RIDGE	DURANGO	\$ 1,490,000					
173E-FTI2	FTI2	10/8/2020	\$ 400,000	SAWTOOTH ROADS	NORTHWEST AREA ARTERIALS		\$ 11,400,000	\$ 1,000,000				
176E-FTI2	FTI2	3/8/2018	\$ 13,250,000	CHARLESTON COMPLETE STREET	MLK JR	RANCHO	\$ 32,250,000	\$ 7,300,000	\$ 7,300,000	9/9/2021	DESIGN	
176G-FTI2	FTI2	11/8/2018	\$ 600,000	COMPLETE STREETS: JACKSON AVENUE	H ST	C ST	\$ 5,100,000	\$ 4,500,000				
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE	LAS VEGAS BLVD	INDUSTRIAL	\$ 5,875,000					
178L-MVFT	MVFT	2/8/2018	\$ 645,000	PEDESTRIAN UPGRADES; Downtown Pedestrian Safety Program, Phase 1			\$ 645,000					

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,930,006,466
		REMAINING RESOURCES	\$ 1,482,806

<b>CITY OF LAS VEGAS</b>		available resources	\$ 555,264
unencumbered from previous year	\$ (166,997,237)	programmed	\$ 329,729,458
		remaining resources	\$ (35,424,194)
			\$ 8,770,446.41 Total this cycle 9/9/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018			\$ 785,000				
178N-MVFT	MVFT	1/10/2019	\$ 70,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2019 (AREA 2B)			\$ 2,070,000				
187B-FTI2	FTI2	8/8/2009	\$ 2,200,000	SHADOW LANE	ALTA	CHARLESTON	\$ 2,200,000				
194A-MVFT	MVFT	11/10/2016	\$ 1,255,000	SYMPHONY PARK INFRASTRUCTURE-PHASE 2			\$ 1,855,000	\$ 600,000	\$ 600,000	7/8/2021	CONST
203B-MVFT	MVFT	1/11/2018	\$ 1,000,000	SAFE ROUTE TO SCHOOL: HARRIS AVENUE; BRUCE TO WARDELLE			\$ 9,000,000	\$ 8,000,000			
204A-FTI2	FTI2	11/9/2017	\$ 800,000	7TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 800,000				
207A-FT12	FT12	2/8/2018	\$ 1,000,000	PINTO	RANCHO	ML KING	\$ 1,000,000				
212A-FTTI	FTI2	7/2/2018	\$ 600,000	CALIFORNIA	COMMERCE	3RD	\$ 600,000				
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET	COLORADO	WYOMING	\$ 10,450,000				
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	DECATUR BOULEVARD @ US 95		\$ 250,000				
218C-FTI2	FTI2	10/11/2018	\$ 35,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	NELLIS BOULEVARD @ CHARLESTON BLVD		\$ 35,000				
219A-FTI2	FTI2	9/13/2018	\$ 405,000	BOULDER AVE COMPLETE STREET IMPROVEMENTS	1ST	ART	\$ 405,000				
222A-FTI2	FTI2	2/14/2019	\$ 1,000,000	PEDESTRIAN BRIDGE	SAHARA	LVB	\$ 1,000,000				
222B-FTI2	FTI2	2/13/2020	\$ 3,000,000	MLK EXTENSION	OAKY	DESERT INN	\$ 3,000,000				
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON @ WESTWIND AND UPLAND			\$ 1,125,000				
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD	BRADLEY	THOM	\$ 9,500,000				
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE	COMMERCE	4TH	\$ 4,500,000				
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT			\$ 5,300,000	\$ 1,500,000	\$ 1,500,000	9/9/2021	DESIGN
235A-FTI2	FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 10,350,000	\$ 500,000			
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE	INDUSTRIAL	3RD	\$ 7,050,000				
239D-FTI2	FTI2	4/8/2021	\$ 400,000	SAFETY UPGRADES PROGRAM-CITYWIDE CRASH STUDY PH 2			\$ 400,000				
239E-FTI2	FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2B			\$ 1,300,000				
246A-FTI2	FTI2	11/12/2020	\$ 360,000	FARM ROAD (30 % DESIGN ONLY)	TULE SPRINGS	TENAYA	\$ 7,960,000	\$ 600,000			
NEW PROJECTS											
				ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL			\$ 300,000				
				BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS			\$ 1,800,000	\$ 1,800,000			
				BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 1,000,000				
				CHARLESTON BLVD MEDIANS	LINDELL	ESSEX	\$ 1,650,000	\$ 150,000			
				CLV MOBILITY MASTER PLAN UPDATE			\$ 800,000				
				DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,000,000				
				GRAND TETON OVERPASS CONSTRUCTION (MOVED FROM MVFT)	@US95		\$ 3,200,000				
				OAKY BOULEVARD	INDUSTRIAL	RANCHO	\$ 5,600,000				
				PARADISE ROAD/ST LOUIS AVE COMPLETE STREET	LAS VEGAS BLVD	SAHARA	\$ 3,500,000				
				RAMPART BOULEVARD	CHARLESTON	VEGAS	\$ 11,500,000	\$ 500,000			
				SHEEP MTN PKWY/US95 INTERCHANGE ALTERNATIVES			\$ 700,000				
				3RD STREET IMPROVEMENTS	OGDEN	FREMONT	\$ 250,000				
				VEGAS DRIVE OVERPASS @ US95			\$ -				
							\$ -				



REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 384,561,022
	UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,930,006,466
			REMAINING RESOURCES	\$ 1,482,806

CITY OF LAS VEGAS												
		unencumbered from previous year		\$ (166,997,237)	available resources		\$ 555,264					
					programmed	\$ 329,729,458	\$ 35,979,458					
					remaining resources		\$ (35,424,194)					
								\$ 8,770,446.41 Total this cycle 9/9/2021				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
CLOSEOUTS												
072H-MVFT	MVFT	3/13/2019	\$ 150,000	INDUSTRIAL ROAD- BOSTON AVE TO CIRCUS CIRCUS DRIVE			\$ 36,700	\$ (113,300)	\$ (113,300)	8/12/2021	CLOSE OUT	
021G-MVFT	MVFT	3/10/2016	\$ 250,000	MARTIN LUTHER KING JR/ HIGHLAND FEASIBILITY			\$ 222,732	\$ (27,268)	\$ (27,268)	8/12/2021	CLOSE OUT	
142S-MVFT	MVFT	7/11/2019	\$ 250,000	ENTITY NON-PROJECT EXPENSES FY20			\$ 212,848	\$ (37,152)	\$ (37,152)	8/12/2021	CLOSE OUT	
176D-MVFT	MVFT	10/13/2016	\$ 200,000	COMPLETE STREETS DOWNTOWN			\$ 61,732	\$ (138,268)	\$ (138,268)	8/12/2021	CLOSE OUT	
142L-MVFT	MVFT	7/9/2020	\$ 200,000	ENTITY NON-PROJECT EXPENSES FY21			\$ 196,865	\$ (3,135)	\$ (3,135)	9/9/2021	CLOSE OUT	
218B-FTI2	FTI2	10/11/2018	\$ 100,000	CITYWIDE BOTTLE NECK IMPROVEMENTS ANN, CENTENNIAL			\$ 73,581	\$ (26,419)	\$ (26,419)	9/9/2021	CLOSE OUT	
							\$ -					
<b>TOTALS</b>			\$ 76,594,750				\$ 407,074,208	\$ 35,979,458	\$ 11,579,458			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,930,103,645
		REMAINING RESOURCES	\$ 1,385,627

<b>CITY OF NORTH LAS VEGAS</b>				available resources	\$ 39,443,796			
unencumbered from previous year				\$ (25,423,402)	programmed	\$ 148,001,984	\$ 43,174,734	
				remaining resources	\$ (3,730,937)			
						\$ 7,739,024.63	Total this cycle	9/9/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 12,000,000	\$ 1,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 1,500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,400,000	\$ 500,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,300,000	\$ 800,000			
				INTERSECTION IMPROVEMENTS PROGRAM	GRAND TETON DR	DECATUR BLVD	\$ 1,500,000	\$ -			
142AF-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC			\$ 500,000	\$ 50,000	\$ 50,000	7/8/2021	CONST
OPEN DESIGN CONTRACTS											
048L-FTI2	FTI2	5/23/2019	\$ 528,750	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 15,137,500	\$ 1,750,000			
048M-FTI2	FTI2	7/11/2019	\$ 50,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 50,000				
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD	TONOPAH	CAREY	\$ 20,350,000	\$ 9,550,000			
123D-FTI2	FTI2	11/9/2017	\$ 2,350,000	ALEXANDER	SIMMONS	N. 5TH	\$ 8,430,000	\$ 6,080,000			
135AC-MVFT	MVFT	7/11/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM FISCAL YEAR 2020			\$ 250,000				
142W-MVFT	MVFT	7/11/2019	\$ 50,000	ENTITY NON SPECIFIC			\$ 50,000				
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS	RED COACH	HAMMER	\$ 4,760,000	\$ 2,000,000			
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN	CRAIG	CENTENNIAL	\$ 2,904,000				
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN	LOSEE	COMMERCE	\$ 10,834,000	\$ 1,710,000			
170D-FTI2	FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL	PECOS	LAMB	\$ 12,150,000	\$ 3,100,000			
175Z-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM:			\$ 160,000				
176F-FTI2	FTI2	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS			\$ 1,700,000				
203A-FTI2	FTI2	11/9/2018	\$ 700,000	SCHOOL SAFETY PROGRAM			\$ 3,418,209	\$ 2,718,209			
205A-FTI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM			\$ 500,000				
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FISCAL YEAR 2020			\$ 300,000				
232A-FTI2	FTI2	10/10/2019	\$ 885,000	CIVIC CENTER	CAREY	CHEYENNE	\$ 3,700,000	\$ 2,815,000			
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021			\$ 1,325,000	\$ 1,000,000			
NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000				
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000	\$ 165,000			
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 1,850,000	\$ 162,500			
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				TROPICAL	LAMB	PECOS	\$ 2,640,000				
149F-FTI2	FTI2	9/9/2021		NORTH 5TH	CHEYENNE	LONE MOUNTAIN	\$ 8,425,000	\$ 830,000	\$ 830,000	9/9/2021	DESIGN
				CIVIC CENTER	CHEYENNE	GOWAN	\$ 2,150,000	\$ 185,000			
123G-FTI2	FTI2	9/9/2021		ALEXANDER	DECATUR	SIMMONS	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	9/9/2021	CONST
				LAKE MEAD	CIVIC CENTER	PECOS	\$ 5,350,000	\$ 350,000			
							\$ -				
CLOSEOUTS											
024Q-FTI2	FTI2	7/11/2019	\$ 125,000	PECOS ROAD	OWENS	ALEXANDER	\$ 87,343	\$ (37,657)	\$ (37,657)	9/9/2021	CLOSE OUT
135AA-FTI2	FTI2	1/11/2018	\$ 300,000	ARTERIAL RECONSTRUCTION PROGRAM			\$ 246,681	\$ (53,319)	\$ (53,319)	9/9/2021	CLOSE OUT
<b>TOTALS</b>			\$ 14,575,750				\$ 162,577,734	\$ 43,174,734	\$ 7,789,025		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED \$ 1,930,103,645
	REMAINING RESOURCES	\$ 1,385,627

CITY OF HENDERSON											
unencumbered from previous year											
available resources											
programmed											
remaining resources											
\$ 45,097,389											
\$ (54,884,004)											
\$ 251,502,221											
\$ (36,964,831)											
\$ 35,103,025.88 Total this cycle 9/9/2021											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,000,000				
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 35,800,000				
175V-MVFT	MVFT	7/9/2020	\$ 4,000,000	NEIGHBORHOOD REHABILITATION PROGRAM	FY 21		\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	7/8/2021	CONST
				ADA UPGRADES PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ -				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ -				
142AE-FTI2	FTI2	7/8/2021		ENTITY NON-PROJECT SPECIFIC			\$ 490,000	\$ 30,000	\$ 30,000	7/8/2021	CONST
OPEN DESIGN CONTRACTS											
002AC-FTI2	FTI2	5/18/2017	\$ 500,000	EASTERN IMPROVEMENTS - PHASE I	HORIZON RIDGE	I-215	\$ 500,000				
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 4,550,000	\$ 4,000,000			
088C-FTI2	FTI2	5/23/2019	\$ 150,000	PEBBLE	PECOS	WIGWAM	\$ 3,150,000				
135AB4-MVFT	MVFT	1/10/2019	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM: FY 2019			\$ 600,000				
135AG-FTI2	FTI2	12/12/2019	\$ 4,000,000	ARTERIAL RECONSTRUCTION; FY 2020			\$ 4,500,000	\$ 500,000	\$ 500,000	9/9/2021	DESIGN
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM	KELSO DUNES AVE	AND MARKS STREET	\$ 4,600,000				
140B-FTI2	FTI2	4/12/2018	\$ 650,000	GREENWAY	BOULDER	PARADISE HILLS	\$ 750,000	\$ 100,000	\$ 100,000	9/9/2021	DESIGN
140C-FTI2	FTI2	7/8/2021		GREENWAY AND HEATHER	BOULDER TO PARADISE	GREENWAY TO COLLEGE	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	7/8/2021	CONST
142X-MVFT	MVFT	7/9/2020	\$ 30,000	ENTITY NON SPECIFIC	FY 21		\$ 30,000				
146S-MVFT	MVFT	8/13/2020	\$ 150,000	BUS TURNOUT PROJECT	ST ROSE PKWY	MARYLAND PKWY	\$ 150,000				
199B-MVFT	MVFT	1/10/2019	\$ 1,550,000	VIA NOBILA	VIA INSPIRADA	LAS VEGAS BLVD	\$ 1,725,000	\$ 175,000	\$ 175,000	9/9/2021	DESIGN
199C-FTI2	FTI2	9/9/2021		VIA NOBILA	VIA INSPIRADA	LAS VEGAS BLVD	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000	9/9/2021	CONST
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER	GREENWAY	COLLEGE	\$ 400,000				
216A-FTI2	FTI2	9/13/2018	\$ 625,000	NEVADA STATE	Paradise Hills	I-515	\$ 725,000	\$ 100,000	\$ 100,000	8/12/2021	DESIGN
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMP PROGRAM	LAS VEGAS BLVD	LARSON	\$ 250,000				
224A-FTI2	FTI2	5/23/2019	\$ 1,200,000	BOULDER HWY	WAGONWHEEL	TULIP FALLS	\$ 4,200,000	\$ 1,000,000			
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE; I-11	at NEVADA STATE		\$ 1,200,000				
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGE; I-215 at PECOS AND I-215 AT GREEN VALLEY			\$ 7,000,000	\$ 1,500,000			
234A-FTI2	FTI2	12/12/2019	\$ 1,500,000	GILESPIE	ST ROSE PKWY	VIA INSPIRADA	\$ 1,500,000				
240A-FTI2	FTI2	6/12/2019	\$ 760,000	SUNSET	I-515	PABCO	\$ 10,760,000	\$ 4,000,000			
NEW PROJECTS											
				AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 4,000,000				
				APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 3,500,000				
				ATHOL	FOSTER	ROLLY	\$ 3,000,000				
				BURKHOLDER	RACETRACK	LAKE MEAD	\$ 4,000,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,930,103,645	\$ 383,175,395
		REMAINING RESOURCES		\$ 1,385,627

<b>CITY OF HENDERSON</b>				
		available resources		\$ 45,097,389
unencumbered from previous year	\$ (54,884,004)	programmed	\$ 251,502,221	\$ 82,062,221
		remaining resources		\$ (36,964,831)

\$ 35,103,025.88 Total this cycle 9/9/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				CARNEGIE STREET	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 3,600,000	\$ 720,000			
				COLLEGE	MISSION	BOULDER HWY	\$ 4,500,000				
				DEMOCRACY DRIVE	ANTHEM HIGHLANDS	VIA INSPIRADA	\$ 5,000,000				
				EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	\$ 2,500,000				
				EASTGATE RD	WARM SPRINGS	LAKE MEAD	\$ 3,820,000				
				EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$ 4,000,000	\$ 4,000,000			
				GALLERIA DRIVE	PATRICK	PANHANDLE	\$ 3,000,000				
				GIBSON RD PH1	BOULDER HWY	1-515	\$ 500,000				
				GRAND HILLS	EASTERN	SEVEN HILLS	\$ 2,500,000				
				HORIZON RIDGE - PHASE I	GIBSON	EAST COH LIMIT	\$ 5,000,000	\$ 5,000,000			
				HORIZON RIDGE - PHASE II	GREEN VALLEY	GIBSON	\$ 4,300,000				
				HORIZON RIDGE - PHASE III	GREEN VALLEY	SEVEN HILLS	\$ 5,000,000	\$ 1,000,000			
				LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ -				
				MAGIC WAY	EQUESTRIAN	WARM SPRINGS	\$ -				
				MAJOR AVENUE	WARM SPRINGS	BOULDER HWY	\$ 580,000				
				MARY CREST/GALLAGHER CREST	AMERICAN PACIFIC	CASSIA WAY	\$ 3,000,000	\$ 3,000,000			
				MISSION DR PH I	COH LIMITS	COLLEGE DR	\$ 4,000,000				
				OLD VEGAS TRAIL	WAGONWHEEL	PARADISE HILLS	\$ 1,500,000				
				PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ -				
036C-FTI2	FTI2	7/8/2021		PACIFIC	HORIZON	APIAN	\$ 2,000,000	\$ 250,000	\$ 250,000	7/8/2021	DESIGN
				PARADISE HILLS	CALVERT	GREENWAY	\$ -				
				PARADISE HILLS	COMPASSION DR	OLD VEGAS TRAIL	\$ -				
				PASEO VERDE PARKWAY	GREEN VALLEY	STEPHANIE ST	\$ 2,000,000				
				PECOS	I-215	WINDMILL	\$ 4,500,000	\$ 4,500,000			
				PUEBLO	BURKHOLDER	LAKE MEAD	\$ 3,100,000				
				ROBINDALE	GREEN VALLEY	EASTERN	\$ -				
				SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 2,000,000				
				SEVEN HILLS	GRAND HILLS	ST. ROSE AND LOOP	\$ 4,000,000	\$ 1,000,000			
				SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 2,280,000				
				STEPHANIE STREET	SUNSET ROAD	RAILROAD TRACKS	\$ 3,400,000				
				SUN CITY ANTHEM/ANTHEM	EASTERN	REUNION	\$ 4,000,000				
				SUNRIDGE HEIGHTS	SEVEN HILLS	HORIZON RIDGE	\$ 5,400,000	\$ 1,080,000			
				VAN WAGENEN	GREENWAY	LAKE MEAD	\$ 4,000,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,930,103,645	\$ 383,175,395
		REMAINING RESOURCES		\$ 1,385,627

<b>CITY OF HENDERSON</b>											
unencumbered from previous year											
		\$ (54,884,004)		available resources				\$ 45,097,389			
		\$ (54,884,004)		programmed				\$ 82,062,221			
				remaining resources				\$ (36,964,831)			
\$ 35,103,025.88 Total this cycle 9/9/2021											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				WAGONWHEEL	I-515	FOOTHILLS	\$ 1,750,000				
				WEISNER/BURNS	SUNSET	COH LIMITS	\$ -				
				WIGWAM	EASTERN	GIBSON	\$ 6,500,000				
				WINDMILL	ARROYO GRANDE	GREEN VALLEY	\$ 4,500,000				
				NEVADA STATE	COMPASSION DR	I-515	\$ 5,000,000				
							\$ -				
							\$ -				
CLOSEOUTS											
175N-FTI2	FTI2	12/14/2017	\$ 4,024,900	NEIGHBORHOOD REHAB FY 2018			\$ 3,901,274	\$ (123,626)	\$ (123,626)	8/12/2021	CLOSE OUT
223C-MVFT	MVFT	5/23/2019	\$ 100,000	INTERSECTION IMPROVEMENT PROGRAM	EASTERN	SUN CITY ATHEM	\$ 2,821	\$ (97,179)	\$ (97,179)	8/12/2021	CLOSE OUT
178S-MVFT	MVFT	9/12/2019	\$ 600,000	PEDESTRIAN UPGRADES FY 20			\$ 534,374	\$ (65,626)	\$ (65,626)	9/9/2021	CLOSE OUT
192C-FTI2	FTI2	5/23/2019	\$ 1,800,000	SUNRIDGE HEIGHTS PKWY	EXECUTIVE AIRPORT	BERMUDA	\$ 1,193,651	\$ (606,349)	\$ (606,349)	9/9/2021	CLOSE OUT
							\$ -				
<b>TOTALS</b>			\$ 26,739,900				\$ 278,242,121	\$ 82,062,221	\$ 51,262,221		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,930,103,645
		REMAINING RESOURCES	\$ 1,385,627

<b>CITY OF MESQUITE</b>			
		available resources	\$ 14,800,676
unencumbered from previous year	\$ 7,461,747	programmed	\$ 30,639,000
		remaining resources	\$ 5,430,676

\$ 1,730,000.00 Total this cycle 9/9/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 13,500,000	\$ 1,500,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,650,000	\$ 500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
063AR-MVFT	MVFT	7/9/2020	\$ 199,500	FALCON RIDGE PKWY AND HORIZON BLVD			\$ 199,500				
063AV-FRI2	FRI2			FALCON RIDGE PKWY AND HORIZON BLVD	FALCON RIDGE/ SIDEWINDER	CANYON CREST/ HORIZON BLVD	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	8/12/2021	CONST
063AT-MVFT	MVFT	2/11/2021	\$ 150,000	2021 STREET CONSTRUCTION PROJECT	ISAAC NEWTON DRIVE		\$ 150,000				
063AW-FRI2	FRI2			2021 STREET CONSTRUCTION PROJECT	ISAAC NEWTON DRIVE		\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	8/12/2021	CONST
063AU-MVFT	MVFT	5/20/2021	\$ 60,000	2021 TRAFFIC SIGNAL IMPROVEMENTS PROJECT	RIVERSIDE ROAD/ HAFEN LANE	FALCON RIDGE/ FLAT TOP MESA	\$ 800,000	\$ 740,000			
063AX-FT12	FT12	9/9/2021		MESQUITE; ROADWAY IMPROVEMENT, LEAVITT LANE AND HAFEN LANE			\$ 150,000	\$ 150,000	\$ 150,000	9/9/2021	DESIGN
063AY-FT12	FT12	9/9/2021		MESQUITE; ROADWAY IMPROVEMENT, THOMAS EDISON COURT			\$ 80,000	\$ 80,000	\$ 80,000	9/9/2021	DESIGN
063AZ-FT12	FT12	9/9/2021		MESQUITE; FISCAL YEAR 2021 TRAFFIC SIGNAL IMPROVEMENT PROJECT			\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	9/9/2021	CONST
							\$ -				
							\$ -				
							\$ -				
NEW PROJECTS											
				HAFEN LANE	RIVERSIDE ROAD	ABBOTT WASH	\$ 460,000				
				HAFEN LANE	LANTANA	FIRST SOUTH STREET	\$ 759,000				
				PIONEER BOULEVARD			\$ 1,300,000				
				LEAVITT LANE EXTENSION			\$ 1,000,000				
<b>TOTALS</b>			\$ 409,500				\$ 31,048,500	\$ 9,370,000	\$ 6,430,000		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,930,103,645
		REMAINING RESOURCES	\$ 1,385,627

<b>CITY OF BOULDER CITY</b>					available resources	\$ 12,648,774
unencumbered from previous year				\$ 3,273,239	programmed	\$ 20,049,135
					remaining resources	\$ 1,644,639

\$ 2,260,000.00 Total this cycle 9/9/2021

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 5,340,000	\$ 1,340,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 5,595,000	\$ 1,200,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 700,000	\$ -			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 500,000	\$ -			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 500,000			
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
135AB5-MVFT	MVFT	3/14/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2019 PAVEMENT EVALUATION			\$ 250,000				
135AF-MVFT	MVFT	11/14/2019	\$ 1,500,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2020 PAVEMENT EVALUATION			\$ 3,160,000	\$ 1,660,000	\$ 1,660,000	9/9/2021	CONST
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY2020			\$ 200,000				
233A-MVFT	MVFT	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD	YUCCA	BOULDER CITY PARKWAY	\$ 5,500,000	\$ 5,000,000			
NEW PROJECTS											
				BOULDER CITY PKWY COMPLETE STREETS IMPROVE	BUCHANAN	PACIFICA WAY- EAST CITY LIMIT	\$ 15,000,000	\$ 750,000			
261A-FTI2	FTI2	9/9/2021		NEVADA WAY RIGHT-OF-WAY			\$ 100,000	\$ 100,000	\$ 100,000	9/9/2021	DESIGN
178U-FTI2	FTI2	9/9/2021		PEDESTRIAN UPGRADES FY 2022			\$ 300,000	\$ 300,000	\$ 300,000	9/9/2021	CONST
205E-FTI2	FTI2	9/9/2021		ADA UPGRADES PROGRAM FY 22			\$ 200,000	\$ 200,000	\$ 200,000	9/9/2021	CONST
							\$ -				
							\$ -				
CLOSEOUTS											
175T-MVFT	MVFT	10/10/2019	\$ 700,000	NEIGHBORHOOD REHAB FY 2020			\$ 660,584	\$ (39,416)	\$ (39,416)	8/12/2021	CLOSE OUT
178R-MVFT	MVFT	11/14/2019	\$ 210,000	PEDESTRIAN UPGRADES FY 2020			\$ 209,557	\$ (443)	\$ (443)	8/12/2021	CLOSE OUT
159E-MVFT	MVFT	11/14/2019	\$ 400,000	BICYCLE FACILITIES FY 2020			\$ 393,994	\$ (6,006)	\$ (6,006)	8/12/2021	CLOSE OUT
							\$ -				
							\$ -				
<b>TOTALS</b>			\$ 3,760,000				\$ 39,009,135	\$ 11,004,135	\$ 2,214,135		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

FUEL TAX		AVAILABLE RESOURCES	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,930,103,645
		REMAINING RESOURCES	\$ 1,385,627
			\$ 384,561,022
			\$ 383,175,395

RTC & TIBP RESOURCES			
		available resources	\$ 14,505,000
	unencumbered from previous year	programmed	\$ 234,576,194
		remaining resources	\$ (691,194)
			\$ 5,794,160.00 Total this cyc 9/9/2021

REGIONAL TRANSPORTATION COMMISSION (RTC)											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				FAST AMS Operating Budget - Detail from MS Govern			\$ 28,210,000	\$ 5,300,000			
				OPEN DESIGN CONTRACTS							
003Z-FTI2	FTI2	2/13/2020	\$ 25,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ -			
144AB-FTI2	FTI2	10/10/2019	\$ 1,000,000	ITS WORKZONE ITS FY 20			\$ 1,000,000				
144AE-FTI2	FTI2	12/12/2019	\$ 1,000,000	ITS ASSET INVENTORY PILOT			\$ 1,000,000				
144AG-FTI2	FTI2	3/12/2020	\$ 650,000	ITS EASTERN ADAPTIVE SIGNAL PROJECT			\$ 650,000				
144AH-FTI2	FTI2	5/21/2020	\$ 2,000,000	ITS FAST NETWORK UPGRADES			\$ 2,000,000				
144AJ-FTI2	FTI2	9/10/2020	\$ 150,000	ITS ATMS SYS MAINTENANCE -			\$ 450,000	\$ 150,000			
262A-FTI2	FTI2	9/9/2021	\$ -	ITS FAST PROGRAM SERVICES - ON CALL DESIGN SERVICE			\$ 750,000	\$ 150,000	\$ 150,000	9/9/2021	DESIGN
262E-FTI2	FTI2	9/9/2021	\$ -	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR			\$ 2,400,000	\$ 400,000	\$ 400,000	9/9/2021	CONST
				NEW PROJECTS							
256A-FTI2	FTI2	7/8/2021		UNDERGROUND EXISTING UTILITIES-MARYLAND PKWY	RUSSELL	FLAMINGO	\$ 500,000	\$ 500,000	\$ 500,000	7/8/2021	DESIGN
				TRAFFIC SIGNAL SOFTWARE			\$ 8,000,000				
144AM-FTI2	FTI2	8/12/2021		ITS DATA ANALYTICS			\$ 1,250,000	\$ 250,000	\$ 250,000	8/12/2021	DESIGN
				GPS PRE-EMPTION			\$ 4,000,000				
				B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM			\$ 275,000	\$ 55,000			
				ADAPTIVE SIGNAL CORRIDOR PROJECTS-			\$ 4,900,000	\$ 900,000			
262B-FTI2	FTI2	9/9/2021		ADAPTIVE SIGNAL CORRIDOR PROJECTS- FEASIBILITY STUDY			\$ 100,000	\$ 100,000	\$ 100,000	9/9/2021	DESIGN
262D-FTI2	FTI2	9/9/2021		ITS INFRASTRUCTURE MASTER PLAN			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	9/9/2021	DESIGN
262C-FTI2	FTI2	9/9/2021		REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	9/9/2021	CONST
				ITS INFRASTRUCTURE SECURITY			\$ 3,500,000	\$ 500,000			
257A-FTI2	FTI2	8/12/2021		BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 1,000,000	\$ 500,000	\$ 500,000	8/12/2021	DESIGN
				CAMERAS AT ALL INTERSECTIONS			\$ 2,000,000				
				PEDESTRIAN SAFETY PASSIVE DETECTION PILOT PROJECT			\$ 100,000	\$ 100,000			
258A-FTI2	FTI2	8/12/2021		ATCMD US 95 PROJECT (NDOT PROJECT - LOCAL MATCH)			\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	8/12/2021	DESIGN
				TRANSIT SIGNAL PRIORITY PILOT PROJECT			\$ 1,000,000	\$ 1,000,000			
				CLOSEOUTS							
144W-FTI2	FTI2	6/14/2018	\$ 15,000,000	RTC FAST 2015 FAST CHARLESTON			\$ 11,051,017	\$ (3,948,983)	\$ (3,948,983)	7/8/2021	CLOSE OUT
144AG-FTI2	FTI2	3/12/2020	\$ 650,000	EASTERN AVENUE ADAPTIVE SIGNAL PROJECT			\$ 646,017	\$ (3,983)	\$ (3,983)	8/12/2021	CLOSE OUT
144X-FTI2	FTI2	7/11/2019	\$ 415,000	ITS FAST TRAFFIC SIGNAL MAINTENANCE			\$ 59,160	\$ (355,840)	\$ (355,840)	9/9/2021	CLOSE OUT
<b>TOTALS</b>			\$ 45,865,000				\$ 208,441,194	\$ 14,196,194	\$ 6,191,194		

RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				OPEN DESIGN CONTRACTS							
222A-FTI2		2/14/2019	\$ 1,000,000	CLV, PEDESTRIAN BRIDGE AT INTERSECTION OF SAHARA AVENUE AT LAS VEGAS BOULEVARD			\$ 32,000,000				
222B-FTI2		2/13/2020	\$ 3,500,000	CLV, MLK EXTENSION	Oakey	DESERT INN	\$ 3,500,000				
							\$ -				
				NEW PROJECTS							
				TIBP ROAD PROJECTS			\$ 21,000,000	\$ 1,000,000			
<b>TOTALS</b>			\$ 96,230,000				\$ 56,500,000	\$ 1,000,000	\$ -		



REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM- SALES TAX AND FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

DIRECT DISTRIBUTION		AVAILABLE RESOURCES	Fuel Tx & Q10	
UNENCUMBERED FROM PREVIOUS YEAR	\$ 15,914,656	PROGRAMMED	\$ 26,736,000	\$ 9,500,000
		EMAINING RESOURCES		\$ 15,093,025

TOWN OF BUNKERVILLE - 062												
		available resources	Fuel Tx & Q10	\$ (112,696)								
unencumbered from previous year (FT & Q10)		\$ (410,692)	programmed	\$ 800,000	\$ -							
			remaining resources	\$ (112,696)								
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
										\$ -		
NEW PROJECTS												
PAVEMENT REHAB										\$ 800,000		
<b>TOTALS</b>			\$ -					\$ 800,000	\$ -	\$ -		

TOWN OF INDIAN SPRINGS - 066												
		available resources	Fuel Tx & Q10	\$ 451,446								
unencumbered from previous year (FT & Q10)		\$ 332,214	programmed	\$ 824,000	\$ 250,000							
			remaining resources	\$ 201,446								
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
										\$ -		
NEW PROJECTS												
MISCELLANEOUS ROAD IMPROVEMENTS										\$ 824,000	\$ 250,000	
<b>TOTALS</b>			\$ -					\$ 824,000	\$ 250,000	\$ -		

TOWN OF LAUGHLIN - 064												
		available resources	Fuel Tx & Q10	\$ 19,423,254								
unencumbered from previous year (FT & Q10)		\$ 14,548,436	programmed	\$ 14,000,000	\$ 8,000,000							
			remaining resources	\$ 11,423,254								
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
064R-MVFT	MVFT	1/10/2019	\$ 1,500,000	CASINO	NEEDLES HWY	HARRAH'S HOTEL	\$ 9,500,000	\$ 8,000,000				
NEW PROJECTS												
LAUGHLIN STREET REHAB										\$ 6,000,000		
<b>TOTALS</b>			\$ 1,500,000					\$ 15,500,000	\$ 8,000,000	\$ -		

TOWN OF MOAPA - 069												
		available resources	Fuel Tx & Q10	\$ 752,097								
unencumbered from previous year (FT & Q10)		\$ 89,815	programmed	\$ 2,600,000	\$ -							
			remaining resources	\$ 752,097								
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
										\$ -		
NEW PROJECTS												
PAVEMENT REHAB - SIM										\$ 600,000		
PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD										\$ 2,000,000		
<b>TOTALS</b>			\$ -					\$ 2,600,000	\$ -	\$ -		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM- SALES TAX AND FUEL TAX FUNDING

UPDATED SEPTEMBER 9, 2021

DIRECT DISTRIBUTION		AVAILABLE RESOURCES	Fuel Tx & Q10	
UNENCUMBERED FROM PREVIOUS YEAR	\$ 15,914,656	PROGRAMMED	\$ 26,736,000	\$ 9,500,000
		EMAINING RESOURCES		\$ 15,093,025

TOWN OF MOAPA VALLEY - 068												
		available resources	Fuel Tx & Q10	\$ 1,529,640								
unencumbered from previous year (FT & Q10)		\$ (360,775)	programmed	\$ 4,500,000	\$ -							
		remaining resources		\$ 1,529,640								
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
068L-MVFT	MVFT	8/8/2019	\$ 600,000	MOAPA VALLEY AIRPORT RD RELOCATION			\$ 600,000					
NEW PROJECTS												
				PAVEMENT REHABILITATION			\$ 2,000,000					
				MISCELLANEOUS RAOD REPAIR			\$ 2,500,000					
<b>TOTALS</b>			\$ 600,000				\$ 5,100,000	\$ -	\$ -			

TOWN OF MOUNT CHARLESTON - 065												
		available resources	Fuel Tx & Q10	\$ 1,652,578								
unencumbered from previous year (FT & Q10)		\$ 1,176,499	programmed	\$ 4,500,000	\$ 1,000,000							
		remaining resources		\$ 652,578								
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
NEW PROJECTS												
				RAINBOW CANYON PAVEMNET REHAB			\$ 1,000,000	\$ 1,000,000				
				ECHO VIEW PAVEMENT REHAB			\$ 600,000					
				CATHEDRAL ROCK PAVEMENT REHAB			\$ 300,000					
				VARIOUS STREET IMPROVEMENTS			\$ 300,000					
<b>TOTALS</b>			\$ -				\$ 2,200,000	\$ 1,000,000	\$ -			

TOWN OF SEARCHLIGHT - 061												
		available resources	Fuel Tx & Q10	\$ 896,707								
unencumbered from previous year (FT & Q10)		\$ 539,158	programmed	\$ 4,500,000	\$ 250,000							
		remaining resources		\$ 646,707								
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
							\$ -					
NEW PROJECTS												
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 1,812,000	\$ 250,000				
<b>TOTALS</b>			\$ -				\$ 1,812,000	\$ 250,000	\$ -			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>Q10</b>	AVAILABLE RESOURCES	\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED \$ 286,807,839	\$ 18,487,839
	REMAINING RESOURCES	\$ 52,537,227

CLARK COUNTY											
unencumbered from previous year \$ 13,326,249											
available resources \$ 32,813,677											
programmed \$ 96,150,000											
remaining resources \$ 24,458,677											
\$ - Total this cycle 9/9/2021											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190N-Q10	Q10	2/11/2021	\$ 2,000,000	TRAIL CONNECTIVITY	BLUE DIAMOND WASH TRAIL	DURANGO DR TO HUALAPAI WY	\$ 2,000,000				
							\$ -				
NEW PROJECTS											
255A-Q10	Q10	7/8/2021		TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	7/8/2021	CONST
				BELTWAY TRAIL BRIDGE	AT SPENCER		\$ 3,000,000				
				FLAMINGO BRIDGE	CC215		\$ 3,000,000				
				FORT APACHE BRIDGE	CC215		\$ 6,000,000				
				I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000				
				PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,500,000				
				SAHARA BRIDGE	CC215		\$ 5,500,000	\$ 500,000			
				TROPICANA BRIDGE	CC215		\$ 5,500,000	\$ 500,000			
				CHARLESTON TRAIL BRIDGE	CC215		\$ 4,800,000	\$ 800,000			
				WINDMILL TRAIL BRIDGE			\$ 3,500,000	\$ 500,000			
				LAS VEGAS BLVD PEDESTRIAN BRIDGE	BELLAGIO		\$ 27,000,000	\$ 2,000,000			
				LAS VEGAS BLVD PEDESTRIAN BRIDGE	CONVENTION CENTER		\$ 22,000,000	\$ 2,000,000			
				EASTERN TRAIL BRIDGE			\$ 7,000,000	\$ 1,000,000			
				WIGWAM			\$ 500,000	\$ 500,000			
				RED ROCK LEGACY TRAIL			\$ 4,000,000	\$ 500,000			
<b>TOTALS</b>			\$ 2,000,000				\$ 98,150,000	\$ 8,355,000	\$ 55,000		

CITY OF LAS VEGAS											
unencumbered from previous year \$ (6,722,465)											
available resources \$ 3,932,632											
programmed \$ 60,590,011											
remaining resources \$ 1,337,621											
\$ - Total this cycle 9/9/2021											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
037B-Q10	Q10	3/10/2011	\$ 7,369,000	RANCHO	BONANZA	RAINBOW	\$ 7,369,000				
124C-Q10	Q10	2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 8,012,000				
170C-Q10	Q10	4/11/2013	\$ 161,887	CENTENNIAL PARKWAY	SKY POINTE	US-95	\$ 911,887				
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY			\$ 14,300,000				
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR			\$ 6,654,000	\$ 550,000			
							\$ -				
NEW PROJECTS											
				PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018 (DESIGN MVFT, CONST Q10)			\$ 22,300,000	\$ 700,000			
				SPENCER STREET GREENWAY (CCPW LEAD AGENCY)			\$ 1,150,000				
				SUGGESTED ROUTE TO SCHOOL PEDESTRIAN SAFETY PROGRAM			\$ 2,250,000				
255B-Q10	Q10	7/8/2021		TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	7/8/2021	CONST
				SUMMERLIN PARKWAY PHASE IV IMPROVEMENTS			\$ 750,000	\$ 750,000			
				SUMMERLIN PARKWAY TRAIL IMPROVEMENTS			\$ 2,000,000				
				CHALESTON TRAIL BRIDGE			\$ 2,750,000				
				DOWNTOWN MOBILITY IMPROVEMENTS			\$ 5,000,000	\$ 500,000			
				DOWNTOWN AMENITIES MAINTENANCE			\$ 4,750,000	\$ 250,000			
							\$ -				
							\$ -				
CLOSEOUTS											
190F-Q10	Q10	8/12/2021	\$ 450,000	TRAIL CONNECTIVITY PEDESTRIAN BRIDGE	CIMARRON	SUMMERLIN PKWY	\$ 240,011	\$ (209,989)	\$ (209,989)	8/12/2021	CLOSE OUT
							\$ -				
<b>TOTALS</b>			\$ 18,396,887				\$ 78,986,898	\$ 2,595,011	\$ (154,989)		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>Q10</b>	AVAILABLE RESOURCES	\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED \$ 286,807,839	\$ 18,487,839
	REMAINING RESOURCES	\$ 52,537,227

CITY OF NORTH LAS VEGAS										
		available resources		\$ 7,811,159						
unencumbered from previous year		\$ 3,686,086	programmed \$ 8,965,000		\$ 25,000					
		remaining resources		\$ 7,786,159						
\$ - Total this cycle 9/9/2021										
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS	
OPEN DESIGN CONTRACTS										
190H-Q10	Q10	2/14/2019	\$ 450,000	PEDESTRIAN BRIDGE: CRAIG ROAD @ UPPER LAS VEGAS WASH			\$ 5,015,000			
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,500,000			
NEW PROJECTS										
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000		
				CC-215 TRAIL & PEDESTRIAN BRIDGE	DECATUR	ALIANTE	\$ 1,000,000			
<b>TOTALS</b>			\$ 800,000				\$ 9,765,000	\$ 25,000	\$ -	

CITY OF HENDERSON										
		available resources		\$ 16,859,643						
unencumbered from previous year		\$ 10,501,568	programmed \$ 19,756,247		\$ 6,566,247					
		remaining resources		\$ 10,293,396						
\$ (17,567.86) Total this cycle 9/9/2021										
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS	
OPEN DESIGN CONTRACTS										
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY			\$ 750,000			
NEW PROJECTS										
255C-Q10	Q10	7/8/2021		TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,100,000	\$ 210,000	\$ 210,000	7/8/2021 CONST
250A-Q10	Q10	4/8/2021	\$ 300,000	JEFFREYS STREET	HORIZON RIDGE PKWY	SIENA HEIGHTS DR	\$ 700,000	\$ 400,000	\$ 400,000	7/8/2021 CONST
				CACTUS WREN/I-215 TRAIL CROSSING			\$ 4,000,000			
				JEFFREYS/ST. ROSE TRAIL CROSSING (NDOT MATCH)			\$ 4,000,000			
				PEDESTRIAN SAFETY IMPROVEMENTS			\$ 300,000			
				INTERSECTION IMPROVEMENTS			\$ 5,000,000	\$ 1,000,000		
				BOULDER HIGHWAY TRANSIT (NDOT MATCH)			\$ -			
				INTERCHANGE; I-11 (NDOT MATCH)			\$ -			
				INTERCHANGE; I-215 (NDOT MATCH)	at EASTERN		\$ -			
				INTERCHANGE; I-515 (NDOT MATCH)	at WAGONWHEEL		\$ -			
				INTERCHANGE; I-15	at VIA NOBILA		\$ 5,000,000	\$ 5,000,000		
				INTERCHANGE; I-15	at SLOAN		\$ -			
				GRADE SEPARATED RR CROSSINGS (NDOT MATCH)	Various	Various	\$ -			
				ST. ROSE AND EASTERN INTERSECTION (NDOT MATCH)			\$ -			
				LAKE MEAD CORRIDOR (NDOT MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ -			
				LOWER PITTMAN WASH TRAIL (NDOT MATCH)			\$ -			
				VIA NOBILA TRAIL (NDOT MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ -			
				VIA INSPIRADA TRAIL AND GRADE SEPARATION (NDOT MATCH)	VOLUNTEER BLVD.	ADIGE PLACE	\$ -			
				ST. ROSE TRAIL NORTH (NDOT MATCH)	EASTERN AVE.	LAS VEGAS BLVD.	\$ -			
				DOWNTOWN HENDERSON PHASE II (MAJOR, MINOR, VICTORY, TEXAS, OCEAN)			\$ -			
				CAPE HORN; EASTGATE; MIDDLEGATE; PARKSON			\$ -			
							\$ -			
CLOSEOUTS										
175H-Q10	Q10	8/12/2021	\$ 364,000	NEIGHBORHOOD REHAB	West Henderson Roads		\$ 337,815	\$ (26,185)	\$ (26,185)	8/12/2021 CLOSE OUT
190A-Q10	Q10	1/14/2016	\$ 62,000	TRAIL CONNECTIVITY I-215	GV PKWY	PECOS	\$ 44,432	\$ (17,568)	\$ (17,568)	9/9/2021 CLOSE OUT
<b>TOTALS</b>			\$ 1,476,000				\$ 21,232,247	\$ 6,566,247	\$ 566,247	

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED SEPTEMBER 9, 2021

<b>Q10</b>	AVAILABLE RESOURCES	\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED	\$ 286,807,839
	REMAINING RESOURCES	\$ 52,537,227

RTC TRANSIT											
unencumbered from previous year											
available resources											
programmed											
remaining resources											
\$ (10,874.00) Total this cycle 9/9/2021											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
144AL-Q10	Q10	1/14/2021	\$ 990,000	NEXAR CITYSTREAM			\$ 990,000				
249A-Q10	Q10	3/11/2021	\$ 550,000	REGIONAL; BIKE AND SIDEWALK INVENTORY			\$ 1,300,000	\$ 750,000	\$ 750,000	7/8/2021	CONST
NEW PROJECTS											
TRANSIT											
\$ 100,000,000											
\$ -											
196D-Q10	Q10	7/8/2021		VOLUNTEER COORDINATOR- TRAILS CLEANUP			\$ 600,000	\$ 200,000	\$ 200,000	7/8/2021	CONST
\$ -											
\$ -											
\$ -											
CLOSEOUTS											
196B-Q10	Q10	7/11/2019	\$ 325,000	TRAIL MAINTENANCE VOLUNTEER FY 2020			\$ 314,126	\$ (10,874)	\$ (10,874)	9/9/2021	CLOSE OUT
\$ -											
\$ -											
\$ -											
<b>TOTALS</b>			\$ 1,865,000				\$ 103,204,126	\$ 939,126	\$ 939,126		

BOULDER CITY											
unencumbered from previous year											
available resources											
programmed											
remaining resources											
\$ (26,145.70) Total this cycle 9/9/2021											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
\$ -											
NEW PROJECTS											
TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE											
\$ -											
				RIVER MOUNTAIN LOOP TRAIL	CITY LIMIT WEST	BOULDER CITY PKWY AT KATZENBA	\$ 33,600	\$ 33,600			
\$ -											
\$ -											
CLOSEOUTS											
176C-Q10	Q10	5/19/2016	\$ 16,850,000	COMPLETE STREETS-BOULDER CITY PKWY	I-11	PACIFICA WAY	\$ 16,823,854	\$ (26,146)	\$ (26,146)	9/9/2021	CLOSE OUT
\$ -											
\$ -											
<b>TOTALS</b>			\$ 16,850,000				\$ 16,857,454	\$ 7,454	\$ (26,146)		

CITY OF MESQUITE												
unencumbered from previous year												
available resources												
programmed												
remaining resources												
\$ - Total this cycle 9/9/2021												
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
OPEN DESIGN CONTRACTS												
\$ -												
NEW PROJECTS												
\$ -												
\$ -												
<b>TOTALS</b>			\$ -				\$ -	\$ -	\$ -			
									FY 2022 AVAILABLE BALANCE	\$ 6,302,515		