

**EXHIBIT A - SUMMARY OF FISCAL ACTIONS 7-08-2021**

<b>MOTOR VEHICLE FUEL TAX</b>				
<b>ENTITY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>ACTION</b>	<b>AMOUNT</b>
CLV	194A-MVFT	Symphony Park Infrastructure; Phase 2,	4th SUPPLEMENTAL	\$600,000.00
HEN	175V-MVFT	Neighborhood Rehab; Fiscal Year 2021 , City of Henderson Maintenance	1st SUPPLEMENTAL	\$4,000,000.00
<b>MVFT TOTAL</b>				<b>\$4,600,000.00</b>

<b>FUEL REVENUE INDEXING EXTENSION</b>				
<b>ENTITY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>ACTION</b>	<b>AMOUNT</b>
CC	083B-FTI2	Sandhill Rd; Desert Inn Rd, Sunset Rd	1st SUPPLEMENTAL	\$500,000.00
CC	142AC-FTI2	Entity Non-Project Specific Expenses; Clark County Fiscal Year 2022-2026,	ORIGINAL	\$150,000.00
CC	211C-FTI2	Traffic Signal Improvements Program; Package 103,	1st SUPPLEMENTAL	\$1,000,000.00
CC	239F-FTI2	Safety Upgrades Program; Clark County,	ORIGINAL	\$1,000,000.00
CC	242A-FTI2	Badura Ave; Tenaya Way, El Capitan Way	1st SUPPLEMENTAL	\$200,000.00
CC	244A-FTI2	Spencer St; Russell Rd, Twain Ave	1st SUPPLEMENTAL	\$300,000.00
CLV	142AD-FTI2	Entity Non-Project Specific Expenses; City of Las Vegas Fiscal Years 2022-2026,	ORIGINAL	\$275,000.00
CNLV	142AF-FTI2	Entity Non-Project Specific Expenses; City of North Las Vegas Fiscal Years 2022-2026	ORIGINAL	\$50,000.00
HEN	036C-FTI2	Pacific Ave; Appian Way, Horizon Drive	ORIGINAL	\$250,000.00
HEN	140C-FTI2	Greenway Rd; Boulder Highway to Paradise Hills, Heather Dr from Greenway Rd to College Dr	ORIGINAL	\$12,000,000.00
HEN	142AE-FTI2	Entity Non-Project Specific Expenses; City of Henderson Fiscal Year 2022-2026,	ORIGINAL	\$30,000.00
RTC	256A-FTI2	Underground Existing Utilities; Maryland Pkwy From Russell Rd to Flamingo Rd,	ORIGINAL	\$500,000.00
RTC	144W-FTI2	RTC 2018 FAST Charleston Boulevard	Close out	(\$3,948,983.22)
<b>FRI TOTAL</b>				<b>\$12,306,016.78</b>

<b>QUESTION 10</b>				
<b>ENTITY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>ACTION</b>	<b>AMOUNT</b>
CC	255A-Q10	Off-Street Shared Use Path Maintenance; Clark County Fiscal Year 2022-2026,	ORIGINAL	\$55,000.00
CLV	255B-Q10	Off-Street Shared Use Path Maintenance; City of Las Vegas Fiscal Years 2022-2026,	ORIGINAL	\$55,000.00
HEN	250A-Q10	Jeffreys St; Horizon Ridge Pkwy, Siena Heights Dr	1st SUPPLEMENTAL	\$400,000.00
HEN	255C-Q10	Off-Street Shared Use Path Maintenance; City of Henderson Fiscal Year 2022-2026,	ORIGINAL	\$210,000.00
RTC	196D-Q10	Trail Maintenance Volunteer Coordination; Fiscal Year 2022	ORIGINAL	\$200,000.00
RTC	249A-Q10	Regional; Bikeway and Sidewalk Inventory,	1st SUPPLEMENTAL	\$750,000.00
<b>Q10 TOTAL</b>				<b>\$1,670,000.00</b>

<b>TOTAL FISCAL IMPACT THIS AGENDA</b>				<b>\$18,576,016.78</b>
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REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM

UPDATED JULY 8, 2021

SUMMARY OF 10-YEAR CAPITAL IMPROVEMENT PROGRAM										
ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL			
	Q10			Q10			Q10			
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	
CLARK COUNTY	\$ 32,813,677	\$ 8,355,000	\$ 24,458,677	\$ 170,600,285	\$ 87,795,000	\$ 82,805,285	\$ 203,413,961	\$ 96,150,000	\$ 107,263,961	
LAS VEGAS	\$ 3,932,632	\$ 2,805,000	\$ 1,127,632	\$ 93,278,736	\$ 57,995,000	\$ 35,283,736	\$ 97,211,368	\$ 60,800,000	\$ 36,411,368	
HENDERSON	\$ 16,859,643	\$ 6,610,000	\$ 10,249,643	\$ 55,660,989	\$ 13,190,000	\$ 42,470,989	\$ 72,520,633	\$ 19,800,000	\$ 52,720,633	
NORTH LAS VEGAS	\$ 7,811,159	\$ 25,000	\$ 7,786,159	\$ 36,112,444	\$ 8,940,000	\$ 27,172,444	\$ 43,923,603	\$ 8,965,000	\$ 34,958,603	
RTC	\$ 200,000	\$ 1,150,000	\$ (950,000)	\$ 100,400,000	\$ 100,400,000	\$ -	\$ 100,600,000	\$ 101,550,000	\$ (950,000)	
BOULDER CITY	\$ 3,589,560	\$ 33,600	\$ 3,555,960	\$ 2,435,919	\$ -	\$ 2,435,919	\$ 6,025,480	\$ 33,600	\$ 5,991,880	
MESQUITE	\$ 5,818,394	\$ -	\$ 5,818,394	\$ 4,085,680	\$ -	\$ 4,085,680	\$ 9,904,075	\$ -	\$ 9,904,075	
<b>TOTALS</b>	<b>\$ 71,025,066</b>	<b>\$ 18,978,600</b>	<b>\$ 42,672,112</b>	<b>\$ 456,052,453</b>	<b>\$ 268,320,000</b>	<b>\$ 187,732,453</b>	<b>\$ 517,669,565</b>	<b>\$ 287,265,000</b>	<b>\$ 230,404,565</b>	

  

ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	FUEL TAX			FUEL TAX			FUEL TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 257,510,122	\$ 170,262,500	\$ 87,247,622	\$ 616,025,359	\$ 714,017,000	\$ (97,991,641)	\$ 873,535,481	\$ 884,279,500	\$ (10,744,019)
LAS VEGAS	\$ 555,264	\$ 27,525,000	\$ (26,969,736)	\$ 336,822,805	\$ 310,350,000	\$ 26,472,805	\$ 337,378,069	\$ 337,875,000	\$ (496,931)
HENDERSON	\$ 45,097,389	\$ 47,080,000	\$ (1,982,611)	\$ 200,987,829	\$ 199,440,000	\$ 1,547,829	\$ 246,085,218	\$ 246,520,000	\$ (434,782)
NORTH LAS VEGAS	\$ 39,443,796	\$ 39,435,709	\$ 8,087	\$ 130,399,437	\$ 108,657,250	\$ 21,742,187	\$ 169,843,233	\$ 148,092,959	\$ 21,750,274
RTC	\$ 14,505,000	\$ 11,056,017	\$ 3,448,983	\$ 223,880,000	\$ 223,880,000	\$ -	\$ 238,385,000	\$ 234,936,017	\$ 3,448,983
BOULDER CITY	\$ 12,648,774	\$ 10,950,000	\$ 1,698,774	\$ 8,795,930	\$ 24,245,000	\$ (15,449,070)	\$ 21,444,704	\$ 35,195,000	\$ (13,750,296)
MESQUITE	\$ 14,800,676	\$ 6,940,000	\$ 7,860,676	\$ 14,753,098	\$ 21,269,000	\$ (6,515,902)	\$ 29,553,774	\$ 28,209,000	\$ 1,344,774
<b>TOTALS</b>	<b>\$ 384,561,022</b>	<b>\$ 313,249,226</b>	<b>\$ 71,311,796</b>	<b>\$ 1,531,664,457</b>	<b>\$ 1,601,858,250</b>	<b>\$ (70,193,793)</b>	<b>\$ 1,916,225,479</b>	<b>\$ 1,915,107,476</b>	<b>\$ 1,118,003</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 455,586,088</b>	<b>\$ 332,227,826</b>	<b>\$ 113,983,908</b>	<b>\$ 1,987,716,911</b>	<b>\$ 1,870,178,250</b>	<b>\$ 117,538,661</b>	<b>\$ 2,433,895,044</b>	<b>\$ 2,202,372,476</b>	<b>\$ 231,522,568</b>

EXHIBIT B - FISCAL YEAR 2022 BOARD ACTIONS											
	SALES TAX	FUEL TAX	TOTALS	CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	BOULDER CITY	MESQUITE	TOTAL CHECK
RESOURCES START OF FY 2022	\$ 71,025,066.10	\$ 384,561,021.81	\$ 455,586,087.91	\$ 290,323,799	\$ 4,487,896	\$ 61,957,033	\$ 47,254,956	\$ 14,705,000	\$ 16,238,335	\$ 20,619,070	\$ 455,586,087.91
FISCAL IMPACT FROM BOARD ACTION	\$ 1,670,000.00	\$ 16,906,016.78	\$ 18,576,016.78	\$ 3,205,000.00	\$ 930,000.00	\$ 16,890,000.00	\$ 50,000.00	\$ (2,498,983.22)	\$ -	\$ -	\$ 18,576,016.78
AVAILABLE RESOURCES REMAINING FY 2022	\$ 69,355,066.10	\$ 367,655,005.03	\$ 437,010,071.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BOARD DATE	Q10	FUEL TAX	TOTALS								
July 8, 2021	\$ 1,670,000.00	\$ 16,906,016.78	\$ 18,576,016.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
August 12, 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
September 9, 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
October 14, 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
November 11, 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
December 9, 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
January 13, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February 10, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March 10, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April 14, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May 19, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June 9, 2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 18,576,016.78	\$ 3,205,000.00	\$ 930,000.00	\$ 16,890,000.00	\$ 50,000.00	\$ (2,498,983.22)	\$ -	\$ -	\$ 18,576,016.78
				\$ 287,118,799	\$ 3,557,896	\$ 45,067,033	\$ 47,204,956	\$ 17,203,983	\$ 16,238,335	\$ 20,619,070	\$ 437,010,071.13

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED JULY 8, 2021

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	PROGRAMMED	\$ 1,919,056,459
	REMAINING RESOURCES	\$ 67,362,813

<b>CLARK COUNTY</b>	available resources	\$ 257,510,122
unencumbered from previous year \$ (48,931,685)	programmed	\$ 884,279,500
	remaining resources	\$ 87,247,622

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 117,000,000	\$ 20,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 85,000,000	\$ 20,000,000			
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000			
239F-FTI2	FTI2	7/8/2021		SAFETY UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000	\$ 1,000,000.00	7/8/2021	CONST
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 60,000,000	\$ 10,000,000			
142AC-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC FY 2022-26			\$ 1,200,000	\$ 150,000	\$ 150,000.00	7/8/2021	CONST
				VARIOUS SAW TOOTH			\$ 8,000,000	\$ 1,000,000			
DESIGN CONTRACTS											
006K-FTI2	FTI2	9/10/2020	\$ 1,200,000	TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000				
006L-FTI2	FTI2	9/10/2020	\$ 2,000,000	TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,800,000	\$ 3,800,000			
006M-FTI2	FTI2	10/8/2020	\$ 1,000,000	TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000				
007Q-FTI2	FTI2	11/14/2019	\$ 1,200,000	DECATUR	TROPICANA	SAHARA	\$ 1,200,000				
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR	CACTUS	WARM SPRINGS	\$ 3,850,000				
008Y-FTI2	FTI2	9/10/2020	\$ 500,000	RUSSELL	HUALAPAI	CC-215	\$ 2,500,000	\$ 2,000,000			
010N-FTI2	FTI2	12/12/2019	\$ 4,200,000	RAINBOW	ERIE	BLUE DIAMOND	\$ 4,200,000				
010P-FTI2	FTI2	9/10/2020	\$ 800,000	RAINBOW	BLUE DIAMOND	CC-215	\$ 11,360,000	\$ 10,560,000			
016H-MVFT	MVFT	8/8/2013	\$ 2,033,000	CAREY	NELLIS	TOIYABE	\$ 8,821,000	\$ 6,788,000			
016L-FTI2	FTI2	9/10/2020	\$ 1,000,000	CAREY	PECOS	NELLIS	\$ 3,200,000	\$ 2,200,000			
024N-MVFT	MVFT	2/8/2018	\$ 235,000	PECOS	ALEXANDER	OWEN	\$ 235,000				
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES	BLUE DIAMOND	WINDMILL	\$ 11,685,000	\$ 2,000,000			
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS	DECATUR	DEAN MARTIN	\$ 6,171,000	\$ 5,171,000			
050S-MVFT	MVFT	12/14/2017	\$ 875,000	TRAFFIC SIGNAL IMPROVEMENTS PACKAGE 102			\$ 875,000				
057D-FTI2	FTI2	10/8/2020	\$ 800,000	VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 800,000				
083B-FTI2	FTI2	9/10/2020	\$ 500,000	SANDHILL	DESERT INN	SUNSET	\$ 4,500,000	\$ 500,000	\$ 500,000.00	7/8/2021	DESIGN
								\$ 3,500,000			
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD	LAKE MEAD	CHEYENNE	\$ 6,000,000	\$ 5,000,000			
113D-FTI2	FTI2	8/9/2018	\$ 2,600,000	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$ 2,600,000				
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI	RUSSELL	FLAMINGO	\$ 4,200,000	\$ 4,000,000			
142Y-MVFT	MVFT	8/13/2020	\$ 150,000	ENTITY NON SPECIFIC			\$ 300,000	\$ 150,000			
147B-FTI2	FTI2	8/9/2018	\$ 1,835,500	CACTUS	FORT APACHE	BUFFALO	\$ 9,000,000	\$ 7,164,500			
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM; FY 2020			\$ 1,000,000				
175X-FTI2	FTI2	8/13/2020	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM, PROJECT 104			\$ 1,000,000				
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL	DURANGO	CC-215	\$ 6,700,000	\$ 5,000,000			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED JULY 8, 2021

<b>FUEL TAX</b>	AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)	PROGRAMMED	\$ 1,919,056,459
	REMAINING RESOURCES	\$ 67,362,813

<b>CLARK COUNTY</b>	available resources	\$ 257,510,122
unencumbered from previous year \$ (48,931,685)	programmed	\$ 884,279,500
	remaining resources	\$ 87,247,622

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
211C-FTI2	FTI2	8/13/2020	\$ 4,400,000	TRAFFIC SIGNAL IMPROVEMENTS PACKAGE 103			\$ 5,400,000	\$ 1,000,000	\$ 1,000,000.00	7/8/2021	CONST
213A-FTI2	FTI2	7/12/2018	\$ 1,432,000	SLOAN	VEGAS VALLEY	RUBY CREEK	\$ 5,300,000	\$ 3,868,000			
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON	BLUE DIAMOND	ROBINDALE	\$ 10,000,000	\$ 9,200,000			
223P-MVFT	MVFT	8/13/2020	\$ 2,000,000	INTERSECTION IMPROVEMENTS PROG	FY21		\$ 2,000,000				
223U-FTI2	MVFT	2/11/2021	\$ 500,000	INTERSECTION IMPROVEMENTS PROG	FY21		\$ 500,000				
230A-FTI2	FTI2	9/12/2019	\$ 500,000	ELKHORN	TENAYA	JONES	\$ 3,500,000	\$ 3,000,000			
231A-FTI2	FTI2	9/12/2019	\$ 400,000	LINDELL	SOUTH OF ROY HORN		\$ 400,000				
240B-FTI2	FTI2	9/10/2020	\$ 300,000	SUNSET	HUALAPAI	CC-215	\$ 2,300,000	\$ 2,000,000			
240C-FTI2	FTI2	9/10/2020	\$ 1,400,000	SUNSET	RAINBOW	DECATUR	\$ 14,000,000				
241A-FTI2	FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN	SAMMY DAVIS JR DR	OQUENDO RD	\$ 6,000,000				
242A-FTI2	FTI2	9/10/2020	\$ 800,000	BADURA AVE	TENAYA WAY	EL CAPITAN WAY	\$ 5,800,000	\$ 200,000	\$ 200,000.00	7/8/2021	DESIGN
								\$ 4,800,000			
243A-FTI2	FTI2	9/10/2020	\$ 800,000	PYLE	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 4,000,000			
244A-FTI2	FTI2	9/10/2020	\$ 500,000	SPENCER	RUSSELL	TWAIN	\$ 3,500,000	\$ 300,000	\$ 300,000.00	7/8/2021	DESIGN
								\$ 2,700,000			
245A-FTI2	FTI2	9/10/2020	\$ 750,000	STARR	LAS VEGAS BLVD	BERMUDA	\$ 2,370,000	\$ 1,620,000			
NEW PROJECTS											
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000				
				BACKROAD TO SANDY VALLEY			\$ 15,000,000				
				BERMUDA	ST ROSE	SILVERADO	\$ 7,929,000	\$ 750,000			
				BUFFALO	HACIENDA	I 215	\$ 7,200,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ 12,640,000				
				BUFFALO	BLUE DIAMOND	STARR	\$ 11,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000				
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000				
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000				
				DECATUR	CC 215	TROPICANA	\$ 9,000,000				
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000	\$ 1,000,000			
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000				
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000				
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000				
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000	\$ 1,000,000			
				ELKHORN	HUALAPAI	GRAND CANYON	\$ 1,900,000	\$ 900,000			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED JULY 8, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,919,056,459	\$ 317,198,209
		REMAINING RESOURCES		\$ 67,362,813

<b>CLARK COUNTY</b>				
		available resources		\$ 257,510,122
unencumbered from previous year	\$ (48,931,685)	programmed	\$ 884,279,500	\$ 170,262,500
		remaining resources		\$ 87,247,622

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000				
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000				
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 16,000,000				
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000				
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000				
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000				
				HARMON	MARYLAND	MCLEOD	\$ 2,700,000				
				HARMON	MCLEOD	BOULDER HWY	\$ 2,421,000				
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000				
				HOLLYWOOD	WETLANDS	SAHARA	\$ 22,205,000	\$ 2,441,000			
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000			
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000				
				JONES	ERIE	PYLE	\$ 4,000,000	\$ 4,000,000			
				JONES	RUSSELL	SAHARA	\$ 5,500,000				
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 35,000,000				
				LINDELL	TROPICANA	HARMON	\$ 7,600,000				
				MARION	OWENS	LAS VEGAS BLVD	\$ 6,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 4,000,000				
				MCLEOD	PECOS	SUNSET	\$ 5,800,000				
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000	\$ 1,000,000			
				NEEDLES HWY			\$ 13,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 7,000,000	\$ 1,000,000			
				PATRICK	DURANGO	DECATUR	\$ 5,500,000				
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 6,400,000				
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 3,200,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 4,000,000	\$ 4,000,000			
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED JULY 8, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,919,056,459	\$ 317,198,209
		REMAINING RESOURCES		\$ 67,362,813

<b>CLARK COUNTY</b>				
		available resources		\$ 257,510,122
unencumbered from previous year	\$ (48,931,685)	programmed	\$ 884,279,500	\$ 170,262,500
		remaining resources		\$ 87,247,622

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
				SPRING MOUNTAIN	RAINBOW	I15	\$ 15,000,000	\$ 2,000,000			
				STEPHANIE	RUSSELL	MISSOURI	\$ 3,000,000	\$ 500,000			
				SWENSON	FLAMINGO	DESERT INN	\$ 3,200,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000				
				TROPICANA BUS TURN-OUTS			\$ 1,000,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 4,500,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000				
				TWAIN	SANDS	MARYLAND	\$ 1,000,000				
				VALLEY OF FIRE ROAD REHAB			\$ 4,000,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000	\$ 3,000,000			
				VEGAS VALLEY	NELLIS	LAS VEGAS WASH	\$ 3,000,000				
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ 13,694,000				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000	\$ 4,000,000			
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	\$ 21,000,000				
				WINDMILL	DURANGO	JONES	\$ 11,600,000				
<b>TOTALS</b>			\$ 47,366,500				\$ 915,646,000	\$ 170,262,500	\$ 3,150,000		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED JULY 8, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,919,056,459
		REMAINING RESOURCES	\$ 67,362,813

<b>CITY OF LAS VEGAS</b>		available resources	\$ 555,264
unencumbered from previous year	\$ (166,997,237)	programmed	\$ 337,875,000
		remaining resources	\$ (26,969,736)

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,200,000				
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 15,950,000	\$ 650,000			
				ADA UPGRADES PROGRAM			\$ 500,000				
				SAFETY UPGRADES PROGRAM			\$ 7,600,000	\$ 1,000,000			
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 10,000,000	\$ 2,500,000			
142AD-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC			\$ 825,000	\$ 275,000	\$ 275,000	7/8/2021	CONST
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 9,000,000				
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 15,000,000				
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 20,000,000				
				CITYWIDE BUS TURNOUTS			\$ -				
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 2,000,000				
OPEN DESIGN CONTRACTS											
009L-FTI2	FTI2	5/21/2020	\$ 705,000	CHARLESTON BOULEVARD	MARYLAND	BOULDER HWY	\$ 705,000				
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON	ART	GRAND CENTRAL	\$ 1,500,000				
021G-MVFT	MVFT	3/10/2016	\$ 250,000	MLK FEASIBILITY STUDY	OAKLEY	DESERT INN	\$ 250,000				
037B-MVFT	MVFT	8/9/2012	\$ 500,000	RANCHO	BONANZA	RAINBOW	\$ 650,000	\$ 150,000			
037E-FTI2	FTI2	7/12/2018	\$ 2,020,000	RANCHO	SAHARA	MESQUITE	\$ 30,020,000				
045D-MVFT	MVFT	3/14/2019	\$ 1,000,000	OGDEN	MAIN	LAS VEGAS BLVD	\$ 1,000,000				
048L-FTI2	FTI2	5/23/2019	\$ 703,750	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIPATION)	SIMMONS	LOSEE	\$ 17,703,750				
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DR	CHARLESTON	SAHARA	\$ 1,550,000				
072H-MVFT	MVFT	4/11/2019	\$ 150,000	INDUSTRIAL	BOSTON	CIRCUS CIRCUS	\$ 7,950,000				
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BL	STEWART	WASHINGTON	\$ 43,650,000				
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95			\$ 2,500,000	\$ 1,400,000			
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER	DECATUR	RANCHO	\$ 11,550,000				
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 12,272,000				
128D-MVFT	2020	6/12/2003	\$ 3,449,000	US 95 @ GRANDTETON OVERPASS			\$ 3,449,000				
128K-FTI2	FTI2	9/14/2017	\$ 1,600,000	GRAND TETON DRIVE OVERPASS @ US95			\$ 1,600,000				
142L-MVFT	MVFT	7/9/2020	\$ 200,000	ENTITY NON SPECIFIC	FY21		\$ 200,000				
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000				
144AD-FTI2	FTI2	9/12/2019	\$ 500,000	CLV FIBER OPTIC MASTER PLAN PHASE 2			\$ 500,000				
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES NORTHWEST ITS IMPROVEMENTS			\$ 2,150,000	\$ 1,650,000			
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PKWY	GRAND CENTRAL PKW	BONANZA RD	\$ 1,300,000				
146L-FTI2	FTI2	7/9/2020	\$ 250,000	CHEYENNE BUS TURNOUTS	DECATUR	HUALAPAI	\$ 1,000,000	\$ 750,000			
146K-MVFT	MVFT	8/8/2013	\$ 1,750,000	BUS SHELTER ACQUISITIONS			\$ 1,750,000				
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS			\$ 5,600,000				
165C-FTI2	FTI2	10/11/2018	\$ 1,100,000	LONE MOUNTAIN	US95 OVERPASS		\$ 1,100,000				
170E-FTI2	FTI2	5/21/2020	\$ 1,490,000	CENTENNIAL	ALPINE RIDGE	DURANGO	\$ 1,490,000				



REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
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UPDATED JULY 8, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,919,056,459
		REMAINING RESOURCES	\$ 67,362,813

CITY OF LAS VEGAS													
unencumbered from previous year										\$ (166,997,237)	available resources	\$ 555,264	
											programmed	\$ 337,875,000	\$ 27,525,000
											remaining resources	\$ (26,969,736)	
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS				
									AMOUNT	DATE	PHASE		
173E-FTI2	FTI2	10/8/2020	\$ 400,000	SAWTOOTH ROADS	NORTHWEST AREA ARTERIALS		\$ 11,400,000	\$ 1,000,000					
176E-FTI2	FTI2	3/8/2018	\$ 13,250,000	CHARLESTON COMPLETE STREET	ML KING	RANCHO	\$ 32,250,000						
176G-FTI2	FTI2	11/8/2018	\$ 600,000	COMPLETE STREETS: JACKSON AVENUE	H ST	C ST	\$ 5,100,000	\$ 4,500,000					
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE	LAS VEGAS BLVD	INDUSTRIAL	\$ 5,875,000						
178L-MVFT	MVFT	2/8/2018	\$ 645,000	PEDESTRIAN UPGRADES; Downtown Pedestrian Safety Program, Phase 1			\$ 645,000						
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018			\$ 785,000						
178N-MVFT	MVFT	1/10/2019	\$ 70,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2019 (AREA 2B)			\$ 2,070,000						
187B-FTI2	FTI2	8/8/2009	\$ 2,200,000	SHADOW LANE	ALTA	CHARLESTON	\$ 2,200,000						
194A-MVFT	MVFT	11/10/2016	\$ 1,255,000	SYMPHONY PARK INFRASTRUCTURE-PHASE 2			\$ 1,855,000	\$ 600,000	\$ 600,000	7/8/2021	CONST		
203B-MVFT	MVFT	1/11/2018	\$ 1,000,000	SAFE ROUTE TO SCHOOL: HARRIS AVENUE; BRUCE TO WARDELLE			\$ 9,000,000	\$ 8,000,000					
204A-FTI2	FTI2	11/9/2017	\$ 800,000	7TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 800,000						
207A-FTI2	FTI2	2/8/2018	\$ 1,000,000	PINTO	RANCHO	ML KING	\$ 1,000,000						
212A-FTI2	FTI2	7/2/2018	\$ 600,000	CALIFORNIA	COMMERCE	3RD	\$ 600,000						
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET	COLORADO	WYOMING	\$ 10,450,000						
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	DECATUR BOULEVARD @ US 95		\$ 250,000						
218B-FTI2	FTI2	10/11/2018	\$ 100,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	ANN ROAD @ CENTENNIAL CENTER		\$ 100,000						
218C-FTI2	FTI2	10/11/2018	\$ 35,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	NELLIS BOULEVARD @ CHARLESTON BLVD		\$ 35,000						
219A-FTI2	FTI2	9/13/2018	\$ 405,000	BOULDER AVE COMPLETE STREET IMPROVEMENTS	1ST	ART	\$ 405,000						
222A-FTI2	FTI2	2/14/2019	\$ 1,000,000	PEDESTRIAN BRIDGE	SAHARA	LVB	\$ 1,000,000						
222B-FTI2	FTI2	2/13/2020	\$ 3,000,000	MLK EXTENSION	OKEY	DESERT INN	\$ 3,000,000						
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON @ WESTWIND AND UPLAND			\$ 1,125,000						
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD	BRADLEY	THOM	\$ 9,500,000						
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE	COMMERCE	4TH	\$ 4,500,000						
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT			\$ 5,300,000	\$ 1,500,000					
235A-FTI2	FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 10,350,000	\$ 500,000					
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE	INDUSTRIAL	3RD	\$ 7,050,000						
239D-FTI2	FTI2	4/8/2021	\$ 400,000	SAFETY UPGRADES PROGRAM-CITYWIDE CRASH STUDY PH 2			\$ 400,000						
239E-FTI2	FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2B			\$ 1,300,000						
246A-FTI2	FTI2	11/12/2020	\$ 360,000	FARM ROAD (30 % DESIGN ONLY)	TULE SPRINGS	TENAYA	\$ 7,960,000	\$ 600,000					
NEW PROJECTS													
				ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL			\$ 300,000						
				BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS			\$ 1,800,000	\$ 1,800,000					
				BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 1,000,000						
				CHARLESTON BLVD MEDIANS	LINDELL	ESSEX	\$ 1,650,000	\$ 150,000					
				CLV MOBILITY MASTER PLAN UPDATE			\$ 800,000						
				DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,000,000						



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UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,919,056,459
		REMAINING RESOURCES	\$ 67,362,813

<b>CITY OF LAS VEGAS</b>				
		available resources	\$ 555,264	
unencumbered from previous year	\$ (166,997,237)	programmed	\$ 337,875,000	
		remaining resources	\$ (26,969,736)	

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				GRAND TETON OVERPASS CONSTRUCTION (MOVED FROM MVFT)	@US95		\$ 3,200,000				
				OAKY BOULEVARD	INDUSTRIAL	RANCHO	\$ 5,600,000				
				PARADISE ROAD/ST LOUIS AVE COMPLETE STREET	LAS VEGAS BLVD	SAHARA	\$ 3,500,000				
				RAMPART BOULEVARD	CHARLESTON	VEGAS	\$ 11,500,000	\$ 500,000			
				SHEEP MTN PKWY/US95 INTERCHANGE ALTERNATIVES			\$ 700,000				
				3RD STREET IMPROVEMENTS	OGDEN	FREMONT	\$ 250,000				
				VEGAS DRIVE OVERPASS @ US95			\$ -				
<b>TOTALS</b>			\$ 76,144,750				\$ 414,769,750	\$ 27,525,000	\$ 875,000		

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UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,919,056,459
		REMAINING RESOURCES	\$ 67,362,813

<b>CITY OF NORTH LAS VEGAS</b>											
unencumbered from previous year											
available resources											
programmed											
remaining resources											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 12,000,000	\$ 1,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 1,500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,400,000	\$ 500,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,300,000	\$ 800,000			
				INTERSECTION IMPROVEMENTS PROGRAM	GRAND TETON DR	DECATUR BLVD	\$ 1,500,000	\$ -			
142AF-FTI2	FTI2	7/8/2021		ENTITY NON SPECIFIC			\$ 500,000	\$ 50,000	\$ 50,000	7/8/2021	CONST
OPEN DESIGN CONTRACTS											
024Q-FTI2	FTI2	7/11/2019	\$ 125,000	PECOS	OWENS	ALEXANDER	\$ 125,000				
048L-FTI2	FTI2	5/23/2019	\$ 528,750	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 15,137,500	\$ 1,750,000			
048M-FTI2	FTI2	7/11/2019	\$ 50,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 50,000				
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD	TONOPAH	CAREY	\$ 20,350,000	\$ 9,550,000			
123D-FTI2	FTI2	11/9/2017	\$ 2,350,000	ALEXANDER	SIMMONS	N. 5TH	\$ 8,430,000	\$ 6,080,000			
135AA-FTI2	FTI2	1/11/2018	\$ 300,000	ARTERIAL RECONSTRUCTION : CITY OF NORTH LAS VEGAS MAINTENANCE			\$ 300,000				
135AC-MVFT	MVFT	7/11/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM FISCAL YEAR 2020			\$ 250,000				
142W-MVFT	MVFT	7/11/2019	\$ 50,000	ENTITY NON SPECIFIC			\$ 50,000				
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS	RED COACH	HAMMER	\$ 4,760,000	\$ 2,000,000			
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN	CRAIG	CENTENNIAL	\$ 2,904,000				
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN	LOSEE	COMMERCE	\$ 10,834,000	\$ 1,710,000			
170D-FTI2	FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL	PECOS	LAMB	\$ 12,150,000	\$ 3,100,000			
175Z-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM:			\$ 160,000				
176F-FTI2	FTI2	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS			\$ 1,700,000				
203A-FTI2	FTI2	11/9/2018	\$ 700,000	SCHOOL SAFETY PROGRAM			\$ 3,418,209	\$ 2,718,209			
205A-FTI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM			\$ 500,000				
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FISCAL YEAR 2020			\$ 300,000				
232A-FTI2	FTI2	10/10/2019	\$ 885,000	CIVIC CENTER	CAREY	CHEYENNE	\$ 3,700,000	\$ 2,815,000			
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021			\$ 1,325,000	\$ 1,000,000			
NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000				
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000	\$ 165,000			
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000				
				GOWAN	CIVIC CENTER	PECOS	\$ 1,850,000	\$ 162,500			
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000				
				TROPICAL	LAMB	PECOS	\$ 2,640,000				
				NORTH 5TH	CHEYENNE	LONE MOUNTAIN	\$ 8,425,000				
				CIVIC CENTER	CHEYENNE	GOWAN	\$ 2,150,000	\$ 185,000			
				ALEXANDER	DECATUR	SIMMONS	\$ 7,000,000	\$ 4,000,000			
				LAKE MEAD	CIVIC CENTER	PECOS	\$ 5,350,000	\$ 350,000			
<b>TOTALS</b>			\$ 14,575,750				\$ 162,668,709	\$ 39,435,709	\$ 50,000		

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FUEL TAX		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,919,056,459	\$ 317,198,209
		REMAINING RESOURCES		\$ 67,362,813

CITY OF HENDERSON				
		available resources		\$ 45,097,389
unencumbered from previous year	\$ (54,884,004)	programmed	\$ 246,520,000	\$ 47,080,000
		remaining resources		\$ (1,982,611)

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,000,000				
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 35,800,000				
175V-MVFT	MVFT	7/9/2020	\$ 4,000,000	NEIGHBORHOOD REHABILITATION PROGRAM	FY 21		\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	7/8/2021	CONST
				ADA UPGRADES PROGRAM			\$ -				
				SAFETY UPGRADES PROGRAM			\$ -				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ -				
142AE-FTI2	FTI2	7/8/2021		ENTITY NON-PROJECT SPECIFIC			\$ 490,000	\$ 30,000	\$ 30,000	7/8/2021	CONST
OPEN DESIGN CONTRACTS											
002AC-FTI2	FTI2	5/18/2017	\$ 500,000	EASTERN IMPROVEMENTS - PHASE I	HORIZON RIDGE	I-215	\$ 500,000				
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 4,550,000	\$ 4,000,000			
088C-FTI2	FTI2	5/23/2019	\$ 150,000	PEBBLE	PECOS	WIGWAM	\$ 3,150,000				
135AB4-MVFT	MVFT	1/10/2019	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM: FY 2019			\$ 600,000				
135AG-FTI2	FTI2	12/12/2019	\$ 4,000,000	ARTERIAL RECONSTRUCTION; FY 2020			\$ 4,000,000				
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM	KELSO DUNES AVE	AND MARKS STREET	\$ 4,600,000				
140B-FTI2	FTI2	4/12/2018	\$ 650,000	GREENWAY	BOULDER	PARADISE HILLS	\$ 650,000				
140C-FTI2	FTI2	7/8/2021		GREENWAY AND HEATHER	BOULDER TO PARADISE	GREENWAY TO COLLEGE	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	7/8/2021	CONST
142X-MVFT	MVFT	7/9/2020	\$ 30,000	ENTITY NON SPECIFIC	FY 21		\$ 30,000				
146S-MVFT	MVFT	8/13/2020	\$ 150,000	BUS TURNOUT PROJECT	ST ROSE PKWY	MARYLAND PKWY	\$ 150,000				
199B-MVFT	MVFT	1/10/2019	\$ 1,550,000	VIA NOBILA	VIA INSPIRADA	LAS VEGAS BLVD	\$ 31,550,000				
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER	GREENWAY	COLLEGE	\$ 400,000				
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMP PROGRAM	LAS VEGAS BLVD	LARSON	\$ 250,000				
224A-FTI2	FTI2	5/23/2019	\$ 1,200,000	BOULDER HWY	WAGONWHEEL	TULIP FALLS	\$ 4,200,000	\$ 1,000,000			
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE; I-11	at NEVADA STATE		\$ 1,200,000				
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGE; I-215 at PECOS AND I-215 AT GREEN VALLEY			\$ 7,000,000	\$ 1,500,000			
234A-FTI2	FTI2	12/12/2019	\$ 1,500,000	GILESPIE	ST ROSE PKWY	VIA INSPIRADA	\$ 1,500,000				
240A-FTI2	FTI2	6/12/2019	\$ 760,000	SUNSET	I-515	PABCO	\$ 10,760,000	\$ 4,000,000			
NEW PROJECTS											
				AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 4,000,000				
				APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 3,500,000				
				ATHOL	FOSTER	ROLLY	\$ 3,000,000				
				BURKHOLDER	RACETRACK	LAKE MEAD	\$ 4,000,000				
				CARNEGIE STREET	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 3,600,000	\$ 720,000			
				COLLEGE	MISSION	BOULDER HWY	\$ 4,500,000				
				DEMOCRACY DRIVE	ANTHEM HIGHLANDS	VIA INSPIRADA	\$ 5,000,000				
				EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	\$ 2,500,000				
				EASTGATE RD	WARM SPRINGS	LAKE MEAD	\$ 3,820,000				
				EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$ 4,000,000	\$ 4,000,000			
				GALLERIA DRIVE	PATRICK	PANHANDLE	\$ 3,000,000				
				GIBSON RD PH1	BOULDER HWY	1-515	\$ 500,000				
				GRAND HILLS	EASTERN	SEVEN HILLS	\$ 2,500,000				
				HORIZON RIDGE - PHASE I	GIBSON	EAST COH LIMIT	\$ 5,000,000	\$ 5,000,000			
				HORIZON RIDGE - PHASE II	GREEN VALLEY	GIBSON	\$ 4,300,000				
				HORIZON RIDGE - PHASE III	GREEN VALLEY	SEVEN HILLS	\$ 5,000,000	\$ 1,000,000			

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED JULY 8, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,919,056,459
		REMAINING RESOURCES	\$ 67,362,813

<b>CITY OF HENDERSON</b>		available resources	\$ 45,097,389
unencumbered from previous year	\$ (54,884,004)	programmed	\$ 246,520,000
		remaining resources	\$ (1,982,611)

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ -				
				MAGIC WAY	EQUESTRIAN	WARM SPRINGS	\$ -				
				MAJOR AVENUE	WARM SPRINGS	BOULDER HWY	\$ 580,000				
				MARY CREST/GALLAGHER CREST	AMERICAN PACIFIC	CASSIA WAY	\$ 3,000,000	\$ 3,000,000			
				MISSION DR PH I	COH LIMITS	COLLEGE DR	\$ 4,000,000				
				OLD VEGAS TRAIL	WAGONWHEEL	PARADISE HILLS	\$ 1,500,000				
				PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ -				
036C-FT12	FT12	7/8/2021		PACIFIC	HORIZON	APIAN	\$ 2,000,000	\$ 250,000	\$ 250,000	7/8/2021	DESIGN
				PARADISE HILLS	CALVERT	GREENWAY	\$ -				
				PARADISE HILLS	COMPASSION DR	OLD VEGAS TRAIL	\$ -				
				PASEO VERDE PARKWAY	GREEN VALLEY	STEPHANIE ST	\$ 2,000,000				
				PECOS	I-215	WINDMILL	\$ 4,500,000	\$ 4,500,000			
				PUEBLO	BURKHOLDER	LAKE MEAD	\$ 3,100,000				
				ROBINDALE	GREEN VALLEY	EASTERN	\$ -				
				SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 2,000,000				
				SEVEN HILLS	GRAND HILLS	ST. ROSE AND LOOP	\$ 4,000,000	\$ 1,000,000			
				SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 2,280,000				
				STEPHANIE STREET	SUNSET ROAD	RAILROAD TRACKS	\$ 3,400,000				
				SUN CITY ANTHEM/ANTHEM	EASTERN	REUNION	\$ 4,000,000				
				SUNRIDGE HEIGHTS	SEVEN HILLS	HORIZON RIDGE	\$ 5,400,000	\$ 1,080,000			
				VAN WAGENEN	GREENWAY	LAKE MEAD	\$ 4,000,000				
				WAGONWHEEL	I-515	FOOTHILLS	\$ 1,750,000				
				WEISNER/BURNS	SUNSET	COH LIMITS	\$ -				
				WIGWAM	EASTERN	GIBSON	\$ 6,500,000				
				WINDMILL	ARROYO GRANDE	GREEN VALLEY	\$ 4,500,000				
				NEVADA STATE	COMPASSION DR	I-515	\$ 5,000,000				
<b>TOTALS</b>			\$ 19,590,000				\$ 266,110,000	\$ 47,080,000	\$ 16,280,000		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED JULY 8, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,919,056,459	\$ 317,198,209
		REMAINING RESOURCES		\$ 67,362,813

<b>CITY OF BOULDER CITY</b>				
		available resources		\$ 12,648,774
unencumbered from previous year	\$ 3,273,239	programmed	\$ 19,995,000	\$ 10,950,000
		remaining resources		\$ 1,698,774

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 3,000,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 5,595,000	\$ 1,200,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 200,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 800,000	\$ 300,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 500,000			
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
135AB5-MVFT	MVFT	3/14/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2019 PAVEMENT EVALUATION			\$ 250,000				
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY2020			\$ 200,000				
233A-MVFT	MVFT	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD	YUCCA	BOULDER CITY PARKWAY	\$ 5,500,000	\$ 5,000,000			
NEW PROJECTS											
				Boulder City Parkway Complete Street Improvement	Buchanan Blvd.	Pacifica Way - East City Limit	\$ 15,000,000	\$ 750,000			
<b>TOTALS</b>			\$ 950,000				\$ 36,145,000	\$ 10,950,000	\$ -		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED JULY 8, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 384,561,022
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,919,056,459	\$ 317,198,209
		REMAINING RESOURCES		\$ 67,362,813

<b>CITY OF MESQUITE</b>				
		available resources		\$ 14,800,676
unencumbered from previous year	\$ 7,461,747	programmed	\$ 28,209,000	\$ 6,940,000
		remaining resources		\$ 7,860,676

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 13,500,000	\$ 1,500,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,650,000	\$ 500,000			
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000			
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -				
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -				
OPEN DESIGN CONTRACTS											
063AR-MVFT	MVFT	7/9/2020	\$ 199,500	Falcon Ridge Parkway and Horizon Blvd Construction			\$ 4,199,500	\$ 4,000,000			
063AT-MVFT	MVFT	2/11/2021	\$ 150,000	2021 Street Reconstruction Project	Issac Newton Dr		\$ 150,000				
063AU-MVFT	MVFT	5/20/2021	\$ 60,000	2021 Traffic Signal Improvement Project	Riverside Road/ Haf	Falcon Ridge/ Flat Top Mesa	\$ 800,000	\$ 740,000			
NEW PROJECTS											
				Hafen Lane	Riverside Road	Abbott Wash	\$ 460,000				
				Hafen Lane	Lantana	First South Street	\$ 759,000				
				Pioneer Boulevard			\$ 1,300,000				
				Leavitt Lane Extension			\$ 1,000,000				
<b>TOTALS</b>			\$ 409,500				\$ 28,618,500	\$ 6,940,000	\$ -		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

UPDATED JULY 8, 2021

FUEL TAX		AVAILABLE RESOURCES		\$ 384,561,022
	UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,914,855,355
			REMAINING RESOURCES	\$ 71,563,916

RTC & TIBP RESOURCES				
		available resources		\$ 14,505,000
	unencumbered from previous year	\$ -	programmed	\$ 234,936,017
			remaining resources	\$ 3,448,983

REGIONAL TRANSPORTATION COMMISSION (RTC)											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
				FAST AMS Operating Budget - Detail from MS Govern			\$ 28,210,000	\$ 5,300,000			
OPEN DESIGN CONTRACTS											
003Z-FTI2	FTI2	2/13/2020	\$ 25,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ -			
144AB-FTI2	FTI2	10/10/2019	\$ 1,000,000	ITS WORKZONE ITS FY 20			\$ 1,000,000				
144AE-FTI2	FTI2	12/12/2019	\$ 1,000,000	ITS ASSET INVENTORY PILOT			\$ 1,000,000				
144AG-FTI2	FTI2	3/12/2020	\$ 650,000	ITS EASTERN ADAPTIVE SIGNAL PROJECT			\$ 650,000				
144AH-FTI2	FTI2	5/21/2020	\$ 2,000,000	ITS FAST NETWORK UPGRADES			\$ 2,000,000				
144AJ-FTI2	FTI2	9/10/2020	\$ 150,000	ITS ATMS SYS MAINTENANCE -			\$ 450,000	\$ 150,000			
144Y-FTI2	FTI2	7/11/2019	\$ 150,000	ITS FAST PROGRAM SERVICES - ON CALL DESIGN SERVICE			\$ 900,000	\$ 150,000			
144X-FTI2	FTI2	7/11/2019	\$ 415,000	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR			\$ 2,915,000	\$ 500,000			
NEW PROJECTS											
256A-FTI2	FTI2	7/8/2021		UNDERGROUND EXISTING UTILITIES-MARYLAND PKWY	RUSSELL	FLAMINGO	\$ 500,000	\$ 500,000	\$ 500,000	7/8/2021	DESIGN
				TRAFFIC SIGNAL SOFTWARE			\$ 8,000,000				
				ITS DATA ANALYTICS			\$ 1,250,000	\$ 250,000			
				GPS PRE-EMPTION			\$ 4,000,000				
				B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM			\$ 275,000	\$ 55,000			
				ADAPTIVE SIGNAL COORIDOR PROJECTS			\$ 5,000,000	\$ 1,000,000			
				ITS INFRASTRUCTURE MASTER PLAN			\$ 2,000,000	\$ 2,000,000			
				REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 3,500,000	\$ 500,000			
				ITS INFRASTRUCTURE SECURITY			\$ 3,500,000	\$ 500,000			
				BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 1,000,000	\$ 1,000,000			
				CAMERAS AT ALL INTERSECTIONS			\$ 2,000,000				
				PEDESTRIAN SAFETY PASSIVE DETECTION PILOT PROJECT			\$ 100,000	\$ 100,000			
				ATCMTD US 95 PROJECT (NDOT PROJECT - LOCAL MATCH)			\$ 3,000,000	\$ 1,000,000			
				TRANSIT SIGNAL PRIORITY PILOT PROJECT			\$ 1,000,000	\$ 1,000,000			
CLOSEOUTS											
144W-FTI2	FTI2	6/14/2018	\$ 15,000,000	RTC FAST 2015 FAST Charleston Boulevard			\$ 11,051,017	\$ (3,948,983)	\$ (3,948,983)	7/8/2021	Close out
							\$ -				
<b>TOTALS</b>			\$ 45,365,000				\$ 208,301,017	\$ 10,056,017	\$ (3,448,983)		

RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)											
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
222A-FTI2		2/14/2019	\$ 1,000,000	CLV, PEDESTRIAN BRIDGE AT INTERSECTION OF SAHARA AVENUE AT LAS VEGAS BOULEVARD			\$ 32,000,000				
222B-FTI2		2/13/2020	\$ 3,500,000	CLV, MLK EXTENSION	OAKY	DESERT INN	\$ 3,500,000				
							\$ -				
NEW PROJECTS											
				TIBP ROAD PROJECTS			\$ 21,000,000	\$ 1,000,000			
							\$ -				
<b>TOTALS</b>			\$ 95,230,000				\$ 56,500,000	\$ 1,000,000	\$ -		



REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED JULY 8, 2021

<b>Q10</b>	AVAILABLE RESOURCES	\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED	\$ 287,098,600
	REMAINING RESOURCES	\$ 52,246,466

CLARK COUNTY											
					available resources	\$ 32,813,677					
unencumbered from previous year \$ 13,326,249					programmed	\$ 96,150,000	\$ 8,355,000				
					remaining resources	\$ 24,458,677					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190N-Q10	Q10	2/11/2021	\$ 2,000,000	TRAIL CONNECTIVITY	BLUE DIAMOND WASH TRAIL	DURANGO DR TO HUALAPAI WY	\$ 2,000,000				
							\$ -				
NEW PROJECTS											
255A-Q10	Q10	7/8/2021		TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	7/8/2021	CONST
							\$ 3,000,000				
							\$ 3,000,000				
							\$ 6,000,000				
							\$ 1,300,000				
							\$ 2,500,000				
							\$ 5,500,000	\$ 500,000			
							\$ 5,500,000	\$ 500,000			
							\$ 4,800,000	\$ 800,000			
							\$ 3,500,000	\$ 500,000			
							\$ 27,000,000	\$ 2,000,000			
							\$ 22,000,000	\$ 2,000,000			
							\$ 7,000,000	\$ 1,000,000			
							\$ 500,000	\$ 500,000			
							\$ 4,000,000	\$ 500,000			
<b>TOTALS</b>			\$ 2,000,000				\$ 98,150,000	\$ 8,355,000	\$ 55,000		

CITY OF LAS VEGAS											
					available resources	\$ 3,932,632					
unencumbered from previous year \$ (6,722,465)					programmed	\$ 60,800,000	\$ 2,805,000				
					remaining resources	\$ 1,127,632					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
037B-Q10	Q10	3/10/2011	\$ 7,369,000	RANCHO	BONANZA	RAINBOW	\$ 7,369,000				
124C-Q10	Q10	2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 8,012,000				
170C-Q10	Q10	4/11/2013	\$ 161,887	CENTENNIAL PARKWAY	SKY POINTE	US-95	\$ 911,887				
190C-Q10	Q10	5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY			\$ 14,300,000				
194B-Q10	Q10	9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR			\$ 6,654,000	\$ 550,000			
NEW PROJECTS											
							\$ 22,300,000	\$ 700,000			
							\$ 1,150,000				
							\$ 2,250,000				
255B-Q10	Q10	7/8/2021		TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	7/8/2021	CONST
							\$ 750,000	\$ 750,000			
							\$ 2,000,000				
							\$ 2,750,000				
							\$ 5,000,000	\$ 500,000			
							\$ 4,750,000	\$ 250,000			
<b>TOTALS</b>			\$ 17,946,887				\$ 78,746,887	\$ 2,805,000	\$ 55,000		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED JULY 8, 2021

<b>Q10</b>	AVAILABLE RESOURCES	\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED \$ 287,098,600	\$ 18,778,600
	REMAINING RESOURCES	\$ 52,246,466

CITY OF NORTH LAS VEGAS											
				available resources		\$ 7,811,159					
unencumbered from previous year \$ 3,686,086				programmed	\$ 8,965,000	\$ 25,000					
				remaining resources		\$ 7,786,159					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190H-Q10	Q10	2/14/2019	\$ 450,000	PEDESTRIAN BRIDGE: CRAIG ROAD @ UPPER LAS VEGAS WASH			\$ 5,015,000				
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,500,000				
NEW PROJECTS											
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000			
				CC-215 TRAIL & PEDESTRIAN BRIDGE	DECATUR	ALIANTE	\$ 1,000,000				
<b>TOTALS</b>			\$ 800,000				\$ 9,765,000	\$ 25,000	\$ -		

CITY OF HENDERSON											
				available resources		\$ 16,859,643					
unencumbered from previous year \$ 10,501,568				programmed	\$ 19,800,000	\$ 6,610,000					
				remaining resources		\$ 10,249,643					
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
190L-Q10	Q10	12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY			\$ 750,000				
NEW PROJECTS											
255C-Q10	Q10	7/8/2021		TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,100,000	\$ 210,000	\$ 210,000	7/8/2021	CONST
250A-Q10	Q10	4/8/2021	\$ 300,000	JEFFREYS STREET	HORIZON RIDGE PKWY	SIENA HEIGHTS DR	\$ 700,000	\$ 400,000	\$ 400,000	7/8/2021	CONST
				CACTUS WREN/I-215 TRAIL CROSSING			\$ 4,000,000				
				JEFFREYS/ST. ROSE TRAIL CROSSING (NDOT MATCH)			\$ 4,000,000				
				PEDESTRIAN SAFETY IMPROVEMENTS			\$ 300,000				
				INTERSECTION IMPROVEMENTS			\$ 5,000,000	\$ 1,000,000			
				BOULDER HIGHWAY TRANSIT (NDOT MATCH)			\$ -				
				INTERCHANGE; I-11 (NDOT MATCH)			\$ -				
				INTERCHANGE; I-215 (NDOT MATCH)	at EASTERN		\$ -				
				INTERCHANGE; I-515 (NDOT MATCH)	at WAGONWHEEL		\$ -				
				INTERCHANGE; I-15	at VIA NOBILA		\$ 5,000,000	\$ 5,000,000			
				INTERCHANGE; I-15	at SLOAN		\$ -				
				GRADE SEPARATED RR CROSSINGS (NDOT MATCH)	Various	Various	\$ -				
				ST. ROSE AND EASTERN INTERSECTION (NDOT MATCH)			\$ -				
				LAKE MEAD CORRIDOR (NDOT MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ -				
				LOWER PITTMAN WASH TRAIL (NDOT MATCH)			\$ -				
				VIA NOBILA TRAIL (NDOT MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ -				
				VIA INSPIRADA TRAIL AND GRADE SEPARATION (NDOT MATCH)	VOLUNTEER BLVD.	ADIGE PLACE	\$ -				
				ST. ROSE TRAIL NORTH (NDOT MATCH)	EASTERN AVE.	LAS VEGAS BLVD.	\$ -				
				DOWNTOWN HENDERSON PHASE II (MAJOR, MINOR, VICTORY, TEXAS, OCEAN)			\$ -				
				CAPE HORN; EASTGATE; MIDDLEGATE; PARKSON			\$ -				
							\$ -				
<b>TOTALS</b>			\$ 1,050,000				\$ 20,850,000	\$ 6,610,000	\$ 610,000		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

UPDATED JULY 8, 2021

<b>Q10</b>	AVAILABLE RESOURCES	\$ 71,025,066
UNENCUMBERED FROM PREVIOUS YEAR \$ 29,454,440	PROGRAMMED \$ 287,098,600	\$ 18,778,600
	REMAINING RESOURCES	\$ 52,246,466

RTC TRANSIT											
					available resources		\$ 200,000				
unencumbered from previous year \$ -					programmed	\$ 101,350,000	\$ 950,000				
					remaining resources		\$ (750,000)				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
144AL-Q10	Q10	1/14/2021	\$ 990,000	NEXAR CITYSTREAM			\$ 990,000				
249A-Q10	Q10	3/11/2021	\$ 550,000	REGIONAL; BIKE AND SIDEWALK INVENTORY			\$ 1,300,000	\$ 750,000	\$ 750,000	7/8/2021	CONST
NEW PROJECTS											
TRANSIT							\$ 100,000,000				
							\$ -				
196D-Q10	Q10	7/8/2021		Volunteer Coordinator - Trails Cleanup			\$ 600,000	\$ 200,000	\$ 200,000	7/8/2021	CONST
<b>TOTALS</b>			\$ 1,540,000				\$ 102,890,000	\$ 950,000	\$ 950,000		

BOULDER CITY											
					available resources		\$ 3,589,560				
unencumbered from previous year \$ 3,311,309					programmed	\$ 33,600	\$ 33,600				
					remaining resources		\$ 3,555,960				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
NEW PROJECTS											
TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE							\$ -				
				RIVER MOUNTAIN LOOP TRAIL	City Limit - West	Boulder City Parkway at Katzenback	\$ 33,600	\$ 33,600			
<b>TOTALS</b>			\$ -				\$ 33,600	\$ 33,600	\$ -		

CITY OF MESQUITE											
					available resources		\$ 5,818,394				
unencumbered from previous year \$ 5,351,693					programmed	\$ -	\$ -				
					remaining resources		\$ 5,818,394				
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
NEW PROJECTS											
							\$ -				
<b>TOTALS</b>			\$ -				\$ -	\$ -	\$ -		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM- SALES TAX AND FUEL TAX FUNDING

UPDATED JULY 8, 2021

DIRECT DISTRIBUTION		AVAILABLE RESOURCES	Fuel Tx & Q10	
UNENCUMBERED FROM PREVIOUS YEAR	\$ 15,914,656	PROGRAMMED	\$ 26,736,000	\$ 9,500,000
		EMAINING RESOURCES		\$ 15,093,025

TOWN OF MOAPA VALLEY - 068											
		available resources	Fuel Tx & Q10	\$ 1,529,640							
unencumbered from previous year (FT & Q10)		\$ (360,775)	programmed	\$ 4,500,000	\$ -						
		remaining resources		\$ 1,529,640							
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
068L-MVFT	MVFT	8/8/2019	\$ 600,000	MOAPA VALLEY AIRPORT RD RELOCATION			\$ 600,000				
NEW PROJECTS											
				PAVEMENT REHABILITATION			\$ 2,000,000				
				MISCELLANEOUS RAOD REPAIR			\$ 2,500,000				
<b>TOTALS</b>			\$ 600,000				\$ 5,100,000	\$ -	\$ -		

TOWN OF MOUNT CHARLESTON - 065											
		available resources	Fuel Tx & Q10	\$ 1,652,578							
unencumbered from previous year (FT & Q10)		\$ 1,176,499	programmed	\$ 4,500,000	\$ 1,000,000						
		remaining resources		\$ 652,578							
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
NEW PROJECTS											
				RAINBOW CANYON PAVEMNET REHAB			\$ 1,000,000	\$ 1,000,000			
				ECHO VIEW PAVEMENT REHAB			\$ 600,000				
				CATHEDRAL ROCK PAVEMENT REHAB			\$ 300,000				
				VARIOUS STREET IMPROVEMENTS			\$ 300,000				
<b>TOTALS</b>			\$ -				\$ 2,200,000	\$ 1,000,000	\$ -		

TOWN OF SEARCHLIGHT - 061											
		available resources	Fuel Tx & Q10	\$ 896,707							
unencumbered from previous year (FT & Q10)		\$ 539,158	programmed	\$ 4,500,000	\$ 250,000						
		remaining resources		\$ 646,707							
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
NEW PROJECTS											
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 1,812,000	\$ 250,000			
<b>TOTALS</b>			\$ -				\$ 1,812,000	\$ 250,000	\$ -		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM- SALES TAX AND FUEL TAX FUNDING

UPDATED JULY 8, 2021

DIRECT DISTRIBUTION			AVAILABLE RESOURCES	Fuel Tx & Q10	
UNENCUMBERED FROM PREVIOUS YEAR			\$ 15,914,656	\$ 26,736,000	\$ 9,500,000
			PROGRAMMED		
			EMAINING RESOURCES		\$ 15,093,025

TOWN OF BUNKERVILLE - 062											
			available resources	Fuel Tx & Q10	\$ (112,696)						
unencumbered from previous year (FT & Q10)			\$ (410,692)	programmed	\$ 800,000	\$ -					
			remaining resources		\$ (112,696)						
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
NEW PROJECTS											
PAVEMENT REHAB							\$ 800,000				
<b>TOTALS</b>			\$ -				\$ 800,000	\$ -	\$ -		

TOWN OF INDIAN SPRINGS - 066											
			available resources	Fuel Tx & Q10	\$ 451,446						
unencumbered from previous year (FT & Q10)			\$ 332,214	programmed	\$ 824,000	\$ 250,000					
			remaining resources		\$ 201,446						
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
NEW PROJECTS											
MISCELLANEOUS ROAD IMPROVEMENTS							\$ 824,000	\$ 250,000			
<b>TOTALS</b>			\$ -				\$ 824,000	\$ 250,000	\$ -		

TOWN OF LAUGHLIN - 064											
			available resources	Fuel Tx & Q10	\$ 19,423,254						
unencumbered from previous year (FT & Q10)			\$ 14,548,436	programmed	\$ 14,000,000	\$ 8,000,000					
			remaining resources		\$ 11,423,254						
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
064R-MVFT	MVFT	1/10/2019	\$ 1,500,000	CASINO	NEEDLES HWY	HARRAH'S HOTEL	\$ 9,500,000	\$ 8,000,000			
NEW PROJECTS											
LAUGHLIN STREET REHAB							\$ 6,000,000				
<b>TOTALS</b>			\$ 1,500,000				\$ 15,500,000	\$ 8,000,000	\$ -		

TOWN OF MOAPA - 069											
			available resources	Fuel Tx & Q10	\$ 752,097						
unencumbered from previous year (FT & Q10)			\$ 89,815	programmed	\$ 2,600,000	\$ -					
			remaining resources		\$ 752,097						
PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
OPEN DESIGN CONTRACTS											
							\$ -				
NEW PROJECTS											
PAVEMENT REHAB - SIM							\$ 600,000				
PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD							\$ 2,000,000				
<b>TOTALS</b>			\$ -				\$ 2,600,000	\$ -	\$ -		