

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
 CAPITAL IMPROVEMENT PROGRAM  
 ADOPTED JUNE 10, 2021

SUMMARY OF 10-YEAR CAPITAL IMPROVEMENT PROGRAM									
ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	Q10			Q10			Q10		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 32,813,677	\$ 8,355,000	\$ 24,458,677	\$ 170,600,285	\$ 87,795,000	\$ 82,805,285	\$ 203,413,961	\$ 96,150,000	\$ 107,263,961
LAS VEGAS	\$ 3,932,632	\$ 2,805,000	\$ 1,127,632	\$ 93,278,736	\$ 57,995,000	\$ 35,283,736	\$ 97,211,368	\$ 60,800,000	\$ 36,411,368
HENDERSON	\$ 16,859,643	\$ 6,110,000	\$ 10,749,643	\$ 55,660,989	\$ 13,290,000	\$ 42,370,989	\$ 72,520,633	\$ 19,400,000	\$ 53,120,633
NORTH LAS VEGAS	\$ 7,811,159	\$ 25,000	\$ 7,786,159	\$ 36,112,444	\$ 8,940,000	\$ 27,172,444	\$ 43,923,603	\$ 8,965,000	\$ 34,958,603
RTC	\$ 200,000	\$ 200,000	\$ -	\$ 100,400,000	\$ 100,400,000	\$ -	\$ 100,600,000	\$ 100,600,000	\$ -
BOULDER CITY	\$ 3,589,560	\$ 33,600	\$ 3,555,960	\$ 2,435,919	\$ -	\$ 2,435,919	\$ 6,025,480	\$ 33,600	\$ 5,991,880
MESQUITE	\$ 5,818,394	\$ -	\$ 5,818,394	\$ 4,085,680	\$ -	\$ 4,085,680	\$ 9,904,075	\$ -	\$ 9,904,075
<b>TOTALS</b>	<b>\$ 71,025,066</b>	<b>\$ 17,528,600</b>	<b>\$ 44,122,112</b>	<b>\$ 456,052,453</b>	<b>\$ 268,420,000</b>	<b>\$ 187,632,453</b>	<b>\$ 517,669,565</b>	<b>\$ 285,915,000</b>	<b>\$ 231,754,565</b>
ENTITY	FY 2022			FY 2023-2031			TEN YEAR TOTAL		
	FUEL TAX			FUEL TAX			FUEL TAX		
	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE	REVENUE	PROGRAMMED	BALANCE
CLARK COUNTY	\$ 257,510,122	\$ 169,262,500	\$ 88,247,622	\$ 616,025,359	\$ 714,017,000	\$ (97,991,641)	\$ 873,535,481	\$ 883,279,500	\$ (9,744,019)
LAS VEGAS	\$ 555,264	\$ 26,925,000	\$ (26,369,736)	\$ 336,822,805	\$ 310,350,000	\$ 26,472,805	\$ 337,378,069	\$ 337,275,000	\$ 103,069
HENDERSON	\$ 45,097,389	\$ 44,850,000	\$ 247,389	\$ 200,987,829	\$ 199,690,000	\$ 1,297,829	\$ 246,085,218	\$ 244,540,000	\$ 1,545,218
NORTH LAS VEGAS	\$ 39,443,796	\$ 39,435,709	\$ 8,087	\$ 130,399,437	\$ 108,657,250	\$ 21,742,187	\$ 169,843,233	\$ 148,092,959	\$ 21,750,274
RTC	\$ 14,505,000	\$ 14,505,000	\$ -	\$ 223,880,000	\$ 223,880,000	\$ -	\$ 238,385,000	\$ 238,385,000	\$ -
BOULDER CITY	\$ 12,648,774	\$ 10,950,000	\$ 1,698,774	\$ 8,795,930	\$ 24,245,000	\$ (15,449,070)	\$ 21,444,704	\$ 35,195,000	\$ (13,750,296)
MESQUITE	\$ 14,800,676	\$ 6,940,000	\$ 7,860,676	\$ 14,753,098	\$ 21,269,000	\$ (6,515,902)	\$ 29,553,774	\$ 28,209,000	\$ 1,344,774
<b>TOTALS</b>	<b>\$ 384,561,022</b>	<b>\$ 312,868,209</b>	<b>\$ 71,692,813</b>	<b>\$ 1,531,664,457</b>	<b>\$ 1,602,108,250</b>	<b>\$ (70,443,793)</b>	<b>\$ 1,916,225,479</b>	<b>\$ 1,914,976,459</b>	<b>\$ 1,249,020</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 455,586,088</b>	<b>\$ 330,396,809</b>	<b>\$ 115,814,924</b>	<b>\$ 1,987,716,911</b>	<b>\$ 1,870,528,250</b>	<b>\$ 117,188,661</b>	<b>\$ 2,433,895,044</b>	<b>\$ 2,200,891,459</b>	<b>\$ 233,003,585</b>

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

ADOPTED JUNE 10, 2021

FUEL TAX				AVAILABLE RESOURCES		\$ 384,561,022	\$ 231,890,452	\$ 278,806,852	\$ 218,819,841	\$ 180,342,176	\$ 160,262,928	\$ 157,712,867	\$ 162,480,458	\$ 166,816,410	\$ 181,821,020
UNENCUMBERED FROM PREVIOUS YEAR \$ (285,501,341)				PROGRAMMED	\$ 1,914,976,459	\$ 312,868,209	\$ 204,191,000	\$ 256,556,750	\$ 178,670,000	\$ 170,325,000	\$ 148,099,000	\$ 145,250,000	\$ 153,292,500	\$ 165,152,000	\$ 180,572,000
				REMAINING RESOURCES		\$ 71,692,813	\$ 27,699,452	\$ 22,250,102	\$ 40,149,841	\$ 10,017,176	\$ 12,163,928	\$ 12,462,867	\$ 9,187,958	\$ 1,664,410	\$ 1,249,020

CLARK COUNTY				available resources		\$ 257,510,122	\$ 139,889,531	\$ 82,248,568	\$ 100,711,631	\$ 88,909,279	\$ 72,920,793	\$ 59,354,770	\$ 71,769,810	\$ 65,309,007	\$ 64,802,981
unencumbered from previous year \$ (48,931,685)				programmed	\$ 883,279,500	\$ 169,262,500	\$ 135,129,000	\$ 68,593,000	\$ 73,150,000	\$ 86,761,000	\$ 70,350,000	\$ 58,250,000	\$ 71,290,000	\$ 75,947,000	\$ 74,547,000
				remaining resources		\$ 88,247,622	\$ 4,760,531	\$ 13,655,568	\$ 27,561,631	\$ 2,148,279	\$ 2,570,793	\$ 1,104,770	\$ 479,810	\$ (10,637,993)	\$ (9,744,019)

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 117,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 10,000,000	\$ 10,000,000	\$ 20,000,000	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 85,000,000	\$ 20,000,000	\$ 15,000,000	\$ 10,000,000	\$ 10,000,000		\$ 10,000,000	\$ 10,000,000		\$ 5,000,000	\$ 5,000,000
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000
				SAFETY UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 60,000,000	\$ 10,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000		\$ 8,000,000	\$ 8,000,000		\$ 5,000,000	\$ 5,000,000
				ENTITY NON SPECIFIC			\$ 1,200,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		\$ 150,000	\$ 150,000		\$ 150,000	\$ 150,000
				VARIOUS SAW TOOTH			\$ 8,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000
OPEN DESIGN CONTRACTS																	
006K-FTI2	FTI2	9/10/2020	\$ 1,200,000	TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000		\$ 12,000,000								
006L-FTI2	FTI2	9/10/2020	\$ 2,000,000	TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,800,000	\$ 3,800,000									
006M-FTI2	FTI2	10/8/2020	\$ 1,000,000	TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000										
007Q-FTI2	FTI2	11/14/2019	\$ 1,200,000	DECATUR	TROPICANA	SAHARA	\$ 1,200,000										
007M-MVFT	MVFT	8/14/2014	\$ 3,850,000	DECATUR	CACTUS	WARM SPRINGS	\$ 3,850,000										
008Y-FTI2	FTI2	9/10/2020	\$ 500,000	RUSSELL	HUALAPAI	CC-215	\$ 2,500,000	\$ 2,000,000									
010N-FTI2	FTI2	12/12/2019	\$ 4,200,000	RAINBOW	ERIE	BLUE DIAMOND	\$ 4,200,000										
010P-FTI2	FTI2	9/10/2020	\$ 800,000	RAINBOW	BLUE DIAMOND	CC-215	\$ 11,360,000	\$ 10,560,000									
016H-MVFT	MVFT	8/8/2013	\$ 2,033,000	CAREY	NELLIS	TOIYABE	\$ 8,821,000	\$ 6,788,000									
016L-FTI2	FTI2	9/10/2020	\$ 1,000,000	CAREY	PECOS	NELLIS	\$ 3,200,000	\$ 2,200,000									
024N-MVFT	MVFT	2/8/2018	\$ 235,000	PECOS	ALEXANDER	OWEN	\$ 235,000										
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES	BLUE DIAMOND	WINDMILL	\$ 11,685,000	\$ 2,000,000	\$ 8,579,000								
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS	DECATUR	DEAN MARTIN	\$ 6,171,000	\$ 5,171,000									
050S-MVFT	MVFT	12/14/2017	\$ 875,000	TRAFFIC SIGNAL IMPROVEMENTS PACKAGE 102			\$ 875,000										
057D-FTI2	FTI2	10/8/2020	\$ 800,000	VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 800,000										
083B-FTI2	FTI2	9/10/2020	\$ 500,000	SANDHILL	DESERT INN	SUNSET	\$ 4,500,000	\$ 4,000,000									
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD	LAKE MEAD	CHEYENNE	\$ 6,000,000	\$ 5,000,000									
113D-FTI2	FTI2	8/9/2018	\$ 2,600,000	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$ 2,600,000										
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI	RUSSELL	FLAMINGO	\$ 4,200,000	\$ 4,000,000									
142Y-MVFT	MVFT	8/13/2020	\$ 150,000	ENTITY NON SPECIFIC			\$ 300,000	\$ 150,000									
147B-FTI2	FTI2	8/9/2018	\$ 1,835,500	CACTUS	FORT APACHE	BUFFALO	\$ 9,000,000	\$ 7,164,500									
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM; FY 2020			\$ 1,000,000										
175X-FTI2	FTI2	8/13/2020	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM, PROJECT 104			\$ 1,000,000										
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL	DURANGO	CC-215	\$ 6,700,000	\$ 5,000,000									
213A-FTI2	FTI2	7/12/2018	\$ 1,432,000	SLOAN	VEGAS VALLEY	RUBY CREEK	\$ 5,300,000	\$ 3,868,000									
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON	BLUE DIAMOND	ROBINDALE	\$ 10,000,000	\$ 9,200,000									
223P-MVFT	MVFT	8/13/2020	\$ 2,000,000	INTERSECTION IMPROVEMENTS PROG	FY21		\$ 2,000,000										
223U-FTI2	MVFT	2/11/2021	\$ 500,000	INTERSECTION IMPROVEMENTS PROG	FY21		\$ 500,000										
230A-FTI2	FTI2	9/12/2019	\$ 500,000	ELKHORN	TENAYA	JONES	\$ 3,500,000	\$ 3,000,000									
231A-FTI2	FTI2	9/12/2019	\$ 400,000	LINDELL	SOUTH OF ROY HORN		\$ 400,000										
240B-FTI2	FTI2	9/10/2020	\$ 300,000	SUNSET	HUALAPAI	CC-215	\$ 2,300,000	\$ 2,000,000									
240C-FTI2	FTI2	9/10/2020	\$ 1,400,000	SUNSET	RAINBOW	DECATUR	\$ 14,000,000					\$ 12,600,000					
241A-FTI2	FTI2	9/10/2020	\$ 1,000,000	DEAN MARTIN	SAMMY DAVIS JR DR	OQUENDO RD	\$ 6,000,000	\$ 5,000,000									
242A-FTI2	FTI2	9/10/2020	\$ 800,000	BADURA AVE	TENAYA WAY	EL CAPITAN WAY	\$ 5,800,000	\$ 5,000,000									
243A-FTI2	FTI2	9/10/2020	\$ 800,000	PYLE	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 4,000,000									
244A-FTI2	FTI2	9/10/2020	\$ 500,000	SPENCER	RUSSELL	TWAIN	\$ 3,500,000	\$ 3,000,000									
245A-FTI2	FTI2	9/10/2020	\$ 750,000	STARR	LAS VEGAS BLVD	BERMUDA	\$ 2,370,000	\$ 1,620,000									
NEW PROJECTS																	
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000					\$ 2,000,000					
				BACKROAD TO SANDY VALLEY			\$ 15,000,000										\$ 15,000,000
				BERMUDA	ST ROSE	SILVERADO	\$ 7,929,000	\$ 750,000	\$ 7,179,000								
				BUFFALO	HACIENDA	I 215	\$ 7,200,000						\$ 7,200,000				
				BUFFALO	CC 215	BLUE DIAMOND	\$ 12,640,000				\$ 10,000,000	\$ 2,640,000					
				BUFFALO	BLUE DIAMOND	STARR	\$ 11,000,000						\$ 1,000,000		\$ 5,000,000	\$ 5,000,000	
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000							\$ 2,500,000			
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000	\$ 10,000,000									
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000							\$ 3,000,000			
				DECATUR	CC 215	TROPICANA	\$ 9,000,000							\$ 1,000,000	\$ 8,000,000		
				DEAN MARTIN	SOUTHERN HIGHLANDS	BLUE DIAMOND	\$ 6,000,000	\$ 1,000,000	\$ 5,000,000								
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000	\$ 4,400,000									
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000					\$ 6,500,000					
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000					\$ 6,500,000					

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

ADOPTED JUNE 10, 2021

FUEL TAX		AVAILABLE RESOURCES		\$ 384,561,022	\$ 231,890,452	\$ 278,806,852	\$ 218,819,841	\$ 180,342,176	\$ 160,262,928	\$ 157,712,867	\$ 162,480,458	\$ 166,816,410	\$ 181,821,020
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,914,976,459	\$ 312,868,209	\$ 204,191,000	\$ 256,556,750	\$ 178,670,000	\$ 170,325,000	\$ 148,099,000	\$ 145,250,000	\$ 153,292,500	\$ 165,152,000	\$ 180,572,000
		REMAINING RESOURCES		\$ 71,692,813	\$ 27,699,452	\$ 22,250,102	\$ 40,149,841	\$ 10,017,176	\$ 12,163,928	\$ 12,462,867	\$ 9,187,958	\$ 1,664,410	\$ 1,249,020

CLARK COUNTY		AVAILABLE RESOURCES		\$ 257,510,122	\$ 139,889,531	\$ 82,248,568	\$ 100,711,631	\$ 88,909,279	\$ 72,920,793	\$ 59,354,770	\$ 71,769,810	\$ 65,309,007	\$ 64,802,981
unencumbered from previous year	\$ (48,931,685)	programmed	\$ 883,279,500	\$ 169,262,500	\$ 135,129,000	\$ 68,593,000	\$ 73,150,000	\$ 86,761,000	\$ 70,350,000	\$ 58,250,000	\$ 71,290,000	\$ 75,947,000	\$ 74,547,000
		remaining resources		\$ 88,247,622	\$ 4,760,531	\$ 13,655,568	\$ 27,561,631	\$ 2,148,279	\$ 2,570,793	\$ 1,104,770	\$ 479,810	\$ (10,637,993)	\$ (9,744,019)

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000	\$ 1,000,000	\$ 2,000,000								
				ELKHORN	HUALAPAI	GRAND CANYON	\$ 1,900,000	\$ 900,000	\$ 1,000,000								
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000							\$ 3,500,000			
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 11,200,000										\$ 11,200,000
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 16,000,000									\$ 8,000,000	\$ 8,000,000
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000					\$ 4,000,000					
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000		\$ 500,000			\$ 5,000,000					
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000		\$ 800,000			\$ 5,000,000					
				HARMON	MARYLAND	MCLEOD	\$ 2,700,000						\$ 300,000				\$ 2,400,000
				HARMON	MCLEOD	BOULDER HWY	\$ 2,421,000					\$ 2,421,000					
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000							\$ 2,250,000			
				HOLLYWOOD	WETLANDS	SAHARA	\$ 22,205,000	\$ 2,441,000	\$ 10,000,000	\$ 9,764,000							
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000									
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000					\$ 4,000,000					
				JONES	ERIE	PYLE	\$ 4,000,000	\$ 4,000,000									
				JONES	RUSSELL	SAHARA	\$ 5,500,000					\$ 5,500,000					
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 35,000,000							\$ 35,000,000			
				LINDELL	TROPICANA	HARMON	\$ 7,600,000					\$ 7,600,000					
				MARION	OWENS	LAS VEGAS BLVD	\$ 6,000,000						\$ 6,000,000				
				MCLEOD	TWAIN	PATRICK	\$ 4,000,000				\$ 4,000,000						
				MCLEOD	PECOS	SUNSET	\$ 5,800,000		\$ 800,000				\$ 5,000,000				
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000								
				NEEDLES HWY			\$ 13,000,000							\$ 2,000,000	\$ 11,000,000		
				OWENS	PECOS	LOS FELIZ	\$ 7,000,000	\$ 1,000,000	\$ 6,000,000								
				PATRICK	DURANGO	DECATUR	\$ 5,500,000						\$ 500,000			\$ 2,500,000	\$ 2,500,000
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 6,400,000									\$ 3,200,000	\$ 3,200,000
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 3,200,000				\$ 3,200,000						
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000						\$ 8,000,000				
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000					\$ 5,000,000	\$ 7,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000		\$ 500,000		\$ 4,000,000						
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000					\$ 4,000,000					
				SANDHILL	CHARLESTON	SAHARA	\$ 4,000,000	\$ 4,000,000									
				SAHARA	DURANGO	DECATUR	\$ 7,000,000		\$ 1,000,000		\$ 6,000,000						
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000		\$ 1,200,000	\$ 4,000,000							
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				\$ 500,000	\$ 4,000,000					
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000							\$ 2,100,000			
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				\$ 1,300,000						
				SPRING MOUNTAIN	RAINBOW	I15	\$ 15,000,000	\$ 2,000,000	\$ 13,000,000								
				STEPHANIE	RUSSELL	MISSOURI	\$ 3,000,000	\$ 500,000	\$ 2,500,000								
				SWENSON	FLAMINGO	DESERT INN	\$ 3,200,000		\$ 3,200,000								
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000							\$ 2,800,000			
				TROPICANA BUS TURN-OUTS			\$ 1,000,000		\$ 1,000,000								
				TWAIN	HUALAPAI	RAINBOW	\$ 4,500,000									\$ 2,250,000	\$ 2,250,000
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000		\$ 3,500,000								
				TWAIN	SANDS	MARYLAND	\$ 1,000,000							\$ 1,000,000			
				VALLEY OF FIRE ROAD REHAB			\$ 4,000,000					\$ 4,000,000					
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000								\$ 8,640,000		
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000	\$ 3,000,000									
				VEGAS VALLEY	NELLIS	LAS VEGAS WASH	\$ 3,000,000				\$ 3,000,000						
				WALNUT	OWENS	CRAIG	\$ 2,500,000		\$ 1,000,000	\$ 1,500,000							
				WARM SPRINGS	FORT APACHE	I-15	\$ 13,694,000									\$ 6,847,000	\$ 6,847,000
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000	\$ 4,000,000									
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	\$ 21,000,000							\$ 2,000,000		\$ 19,000,000	
				WINDMILL	DURANGO	JONES	\$ 11,600,000							\$ 2,700,000	\$ 8,900,000		
<b>TOTALS</b>			\$ 42,966,500				\$ 910,246,000	\$ 169,262,500	\$ 135,129,000	\$ 68,593,000	\$ 73,150,000	\$ 86,761,000	\$ 70,350,000	\$ 58,250,000	\$ 71,290,000	\$ 75,947,000	\$ 74,547,000

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FUEL TAX		AVAILABLE RESOURCES															
UNENCUMBERED FROM PREVIOUS YEAR		\$ (285,501,341)	PROGRAMMED	\$ 1,914,976,459	\$ 384,561,022	\$ 231,890,452	\$ 278,806,852	\$ 218,819,841	\$ 180,342,176	\$ 160,262,928	\$ 157,712,867	\$ 162,480,458	\$ 166,816,410	\$ 181,821,020			
			REMAINING RESOURCES	\$ 71,692,813	\$ 312,868,209	\$ 204,191,000	\$ 256,556,750	\$ 178,670,000	\$ 170,325,000	\$ 148,099,000	\$ 145,250,000	\$ 153,292,500	\$ 165,152,000	\$ 180,572,000			
					\$ 71,692,813	\$ 27,699,452	\$ 22,250,102	\$ 40,149,841	\$ 10,017,176	\$ 12,163,928	\$ 12,462,867	\$ 9,187,958	\$ 1,664,410	\$ 1,249,020			

CITY OF LAS VEGAS		AVAILABLE RESOURCES															
unencumbered from previous year		\$ (166,997,237)	PROGRAMMED	\$ 337,275,000	\$ 555,264	\$ 1,866,395	\$ 43,434,355	\$ 48,933,803	\$ 40,776,719	\$ 39,747,848	\$ 35,995,496	\$ 42,382,862	\$ 35,829,377	\$ 41,378,069			
			REMAINING RESOURCES	\$ 26,925,000	\$ 26,925,000	\$ 800,000	\$ 42,100,000	\$ 41,700,000	\$ 39,725,000	\$ 34,800,000	\$ 32,250,000	\$ 42,000,000	\$ 35,700,000	\$ 41,275,000			
					\$ (26,369,736)	\$ 1,066,395	\$ 1,334,355	\$ 7,233,803	\$ 1,051,719	\$ 4,947,848	\$ 3,745,496	\$ 382,862	\$ 129,377	\$ 103,069			

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,200,000					\$ 10,000,000				\$ 3,200,000	
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 15,950,000	\$ 650,000				\$ 650,000	\$ 14,000,000				\$ 650,000
				ADA UPGRADES PROGRAM			\$ 500,000					\$ 250,000					\$ 250,000
				SAFETY UPGRADES PROGRAM			\$ 7,600,000	\$ 1,000,000				\$ 3,300,000					\$ 3,300,000
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 10,000,000	\$ 2,500,000				\$ 3,750,000					\$ 3,750,000
				ENTITY NON SPECIFIC			\$ 825,000	\$ 275,000				\$ 275,000					\$ 275,000
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 9,000,000					\$ 3,000,000					\$ 3,000,000
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 15,000,000					\$ 6,000,000		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 20,000,000					\$ 10,000,000				\$ 5,000,000	\$ 5,000,000
				CITYWIDE BUS TURNOUTS			\$ -										
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 2,000,000					\$ 2,000,000					
OPEN DESIGN CONTRACTS																	
009L-FTI2	FTI2	5/21/2020	\$ 705,000	CHARLESTON BOULEVARD	MARYLAND	BOULDER HWY	\$ 705,000										
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON	ART	GRAND CENTRAL	\$ 1,500,000										
021G-MVFT	MVFT	3/10/2016	\$ 250,000	MLK FEASIBILITY STUDY	OAKEY	DESERT INN	\$ 250,000										
037B-MVFT	MVFT	8/9/2012	\$ 500,000	RANCHO	BONANZA	RAINBOW	\$ 650,000	\$ 150,000									
037E-FTI2	FTI2	7/12/2018	\$ 2,020,000	RANCHO	SAHARA	MESQUITE	\$ 30,020,000							\$ 28,000,000			
045D-MVFT	MVFT	3/14/2019	\$ 1,000,000	OGDEN	MAIN	LAS VEGAS BLVD	\$ 1,000,000										
048L-FTI2	FTI2	5/23/2019	\$ 703,750	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIPATION)	SIMMONS	LOSEE	\$ 17,703,750		\$ 17,000,000								
071G-MVFT	MVFT	7/13/2017	\$ 1,550,000	BUFFALO DR	CHARLESTON	SAHARA	\$ 1,550,000										
072H-MVFT	MVFT	4/11/2019	\$ 150,000	INDUSTRIAL	BOSTON	CIRCUS CIRCUS	\$ 7,950,000				\$ 500,000						\$ 7,300,000
089M-FTI2	FTI2	11/9/2017	\$ 15,650,000	LAS VEGAS BL	STEWART	WASHINGTON	\$ 43,650,000								\$ 28,000,000		
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95			\$ 2,500,000	\$ 1,400,000									
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER	DECATUR	RANCHO	\$ 11,550,000				\$ 11,000,000						
124C-MVFT	MVFT	5/19/2005	\$ 2,772,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 12,272,000				\$ 4,500,000						\$ 5,000,000
128D-MVFT	2020	6/12/2003	\$ 3,449,000	US 95 @ GRANDTETON OVERPASS			\$ 3,449,000										
128K-FTI2	FTI2	9/14/2017	\$ 1,600,000	GRAND TETON DRIVE OVERPASS @ US95			\$ 1,600,000										
142L-MVFT	MVFT	7/9/2020	\$ 200,000	ENTITY NON SPECIFIC	FY21		\$ 200,000										
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT			\$ 650,000										
144AD-FTI2	FTI2	9/12/2019	\$ 500,000	CLV FIBER OPTIC MASTER PLAN PHASE 2			\$ 500,000										
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES NORTHWEST ITS IMPROVEMENTS			\$ 2,150,000	\$ 1,650,000									
145B-FTI2	FTI2	12/14/2017	\$ 550,000	CITY PKWY	GRAND CENTRAL PKW	BONANZA RD	\$ 1,300,000										
146L-FTI2	FTI2	7/9/2020	\$ 250,000	CHEYENNE BUS TURNOUTS	DECATUR	HUALAPAI	\$ 1,000,000	\$ 750,000									
146K-MVFT	MVFT	8/8/2013	\$ 1,750,000	BUS SHELTER ACQUISITIONS			\$ 1,750,000										
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS			\$ 5,600,000					\$ 5,000,000					
165C-FTI2	FTI2	10/11/2018	\$ 1,100,000	LONE MOUNTAIN	US95 OVERPASS		\$ 1,100,000										
170E-FTI2	FTI2	5/21/2020	\$ 1,490,000	CENTENNIAL	ALPINE RIDGE	DURANGO	\$ 1,490,000										
173E-FTI2	FTI2	10/8/2020	\$ 400,000	SAWTOOTH ROADS	NORTHWEST AREA ARTERIALS		\$ 11,400,000	\$ 1,000,000					\$ 10,000,000				
176E-FTI2	FTI2	3/8/2018	\$ 13,250,000	CHARLESTON COMPLETE STREET	ML KING	RANCHO	\$ 32,250,000			\$ 19,000,000							
176G-FTI2	FTI2	11/8/2018	\$ 600,000	COMPLETE STREETS: JACKSON AVENUE	H ST	C ST	\$ 5,100,000	\$ 4,500,000									
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE	LAS VEGAS BLVD	INDUSTRIAL	\$ 5,875,000			\$ 5,000,000							
178L-MVFT	MVFT	2/8/2018	\$ 645,000	PEDESTRIAN UPGRADES; Downtown Pedestrian Safety Program, Phase 1			\$ 645,000										
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018			\$ 785,000										
178N-MVFT	MVFT	1/10/2019	\$ 70,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2019 (AREA 2B)			\$ 2,070,000			\$ 2,000,000							
187B-FTI2	FTI2	8/8/2009	\$ 2,200,000	SHADOW LANE	ALTA	CHARLESTON	\$ 2,200,000										
203B-MVFT	MVFT	1/11/2018	\$ 1,000,000	SAFE ROUTE TO SCHOOL: HARRIS AVENUE; BRUCE TO WARDELLE			\$ 9,000,000	\$ 8,000,000									
204A-FTI2	FTI2	11/9/2017	\$ 800,000	7TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 800,000										
207A-FTI2	FTI2	2/8/2018	\$ 1,000,000	PINTO	RANCHO	ML KING	\$ 1,000,000										
212A-FTI2	FTI2	7/2/2018	\$ 600,000	CALIFORNIA	COMMERCE	3RD	\$ 600,000										
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET	COLORADO	WYOMING	\$ 10,450,000				\$ 9,700,000						
218A-FTI2	FTI2	9/13/2018	\$ 250,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	DECATUR BOULEVARD @ US 95		\$ 250,000										
218B-FTI2	FTI2	10/11/2018	\$ 100,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	ANN ROAD @ CENTENNIAL CENTER		\$ 100,000										
218C-FTI2	FTI2	10/11/2018	\$ 35,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	NELLIS BOULEVARD @ CHARLESTON BLVD		\$ 35,000										
219A-FTI2	FTI2	9/13/2018	\$ 405,000	BOULDER AVE COMPLETE STREET IMPROVEMENTS	1ST	ART	\$ 405,000										
222A-FTI2	FTI2	2/14/2019	\$ 1,000,000	PEDESTRIAN BRIDGE	SAHARA	LVB	\$ 1,000,000										
222B-FTI2	FTI2	2/13/2020	\$ 3,000,000	MLK EXTENSION	OAKEY	DESERT INN	\$ 3,000,000										
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON @ WESTWIND AND UPLAND			\$ 1,125,000										\$ 750,000
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD	BRADLEY	THOM	\$ 9,500,000				\$ 9,000,000						
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE	COMMERCE	4TH	\$ 4,500,000						\$ 3,800,000				
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT			\$ 5,300,000	\$ 1,500,000			\$ 2,000,000						

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

ADOPTED JUNE 10, 2021

FUEL TAX		AVAILABLE RESOURCES		\$ 384,561,022	\$ 231,890,452	\$ 278,806,852	\$ 218,819,841	\$ 180,342,176	\$ 160,262,928	\$ 157,712,867	\$ 162,480,458	\$ 166,816,410	\$ 181,821,020	
UNENCUMBERED FROM PREVIOUS YEAR		\$ (285,501,341)	PROGRAMMED	\$ 1,914,976,459	\$ 312,868,209	\$ 204,191,000	\$ 256,556,750	\$ 178,670,000	\$ 170,325,000	\$ 148,099,000	\$ 145,250,000	\$ 153,292,500	\$ 165,152,000	\$ 180,572,000
			REMAINING RESOURCES	\$ 71,692,813	\$ 27,699,452	\$ 22,250,102	\$ 40,149,841	\$ 10,017,176	\$ 12,163,928	\$ 12,462,867	\$ 9,187,958	\$ 1,664,410	\$ 1,249,020	

CITY OF LAS VEGAS		available resources		\$ 555,264	\$ 1,866,395	\$ 43,434,355	\$ 48,933,803	\$ 40,776,719	\$ 39,747,848	\$ 35,995,496	\$ 42,382,862	\$ 35,829,377	\$ 41,378,069	
unencumbered from previous year		\$ (166,997,237)	programmed	\$ 337,275,000	\$ 26,925,000	\$ 800,000	\$ 42,100,000	\$ 41,700,000	\$ 39,725,000	\$ 34,800,000	\$ 32,250,000	\$ 42,000,000	\$ 35,700,000	\$ 41,275,000
			remaining resources	\$ (26,369,736)	\$ 1,066,395	\$ 1,334,355	\$ 7,233,803	\$ 1,051,719	\$ 4,947,848	\$ 3,745,496	\$ 382,862	\$ 129,377	\$ 103,069	

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
235A-FTI2	FTI2	3/12/2020	\$ 350,000	8TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 10,350,000	\$ 500,000								\$ 9,500,000	
237A-FTI2	FTI2	5/21/2020	\$ 1,050,000	UTAH AVENUE	INDUSTRIAL	3RD	\$ 7,050,000										\$ 6,000,000
239D-FTI2	FTI2	4/8/2021	\$ 400,000	SAFETY UPGRADES PROGRAM-CITYWIDE CRASH STUDY PH 2			\$ 400,000										
239E-FTI2	FTI2	4/8/2021	\$ 500,000	SAFETY UPGRADES PROGRAM-NEIGHBORHOOD AREA 2B			\$ 1,300,000		\$ 800,000								
246A-FTI2	FTI2	11/12/2020	\$ 360,000	FARM ROAD (30 % DESIGN ONLY)	TULE SPRINGS	TENAYA	\$ 7,960,000	\$ 600,000								\$ 7,000,000	
NEW PROJECTS																	
				ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL			\$ 300,000							\$ 300,000			
				BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS			\$ 1,800,000	\$ 1,800,000									
				BUFFALO COALITION NEIGHBORHOOD IMPROVEMENTS			\$ 1,000,000				\$ 500,000		\$ 500,000				
				CHARLESTON BLVD MEDIANS	LINDELL	ESSEX	\$ 1,650,000	\$ 150,000			\$ 1,500,000						
				CLV MOBILITY MASTER PLAN UPDATE			\$ 800,000				\$ 800,000						
				DECATUR BLVD (CCPW) CLV PORTION	TROPICANA	SAHARA	\$ 2,000,000						\$ 2,000,000				
				GRAND TETON OVERPASS CONSTRUCTION (MOVED FROM MVFT)	@US95		\$ 3,200,000							\$ 3,200,000			
				OAKEY BOULEVARD	INDUSTRIAL	RANCHO	\$ 5,600,000			\$ 600,000						\$ 5,000,000	
				PARADISE ROAD/ST LOUIS AVE COMPLETE STREET	LAS VEGAS BLVD	SAHARA	\$ 3,500,000			\$ 500,000							\$ 3,000,000
				RAMPART BOULEVARD	CHARLESTON	VEGAS	\$ 11,500,000	\$ 500,000							\$ 11,000,000		
				SHEEP MTN PKWY/US95 INTERCHANGE ALTERNATIVES			\$ 700,000				\$ 700,000						
				3RD STREET IMPROVEMENTS	OGDEN	FREMONT	\$ 250,000							\$ 250,000			
				VEGAS DRIVE OVERPASS @ US95			\$ -										
<b>TOTALS</b>			\$ 74,889,750				\$ 412,914,750	\$ 26,925,000	\$ 800,000	\$ 42,100,000	\$ 41,700,000	\$ 39,725,000	\$ 34,800,000	\$ 32,250,000	\$ 42,000,000	\$ 35,700,000	\$ 41,275,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

ADOPTED JUNE 10, 2021

FUEL TAX		AVAILABLE RESOURCES		\$ 384,561,022	\$ 231,890,452	\$ 278,806,852	\$ 218,819,841	\$ 180,342,176	\$ 160,262,928	\$ 157,712,867	\$ 162,480,458	\$ 166,816,410	\$ 181,821,020	
UNENCUMBERED FROM PREVIOUS YEAR		\$ (285,501,341)	PROGRAMMED	\$ 1,914,976,459	\$ 312,868,209	\$ 204,191,000	\$ 256,556,750	\$ 178,670,000	\$ 170,325,000	\$ 148,099,000	\$ 145,250,000	\$ 153,292,500	\$ 165,152,000	\$ 180,572,000
			REMAINING RESOURCES	\$ 71,692,813	\$ 27,699,452	\$ 22,250,102	\$ 40,149,841	\$ 10,017,176	\$ 12,163,928	\$ 12,462,867	\$ 9,187,958	\$ 1,664,410	\$ 1,249,020	

CITY OF HENDERSON		available resources		\$ 45,097,389	\$ 17,096,363	\$ 38,228,037	\$ 30,831,428	\$ 20,101,050	\$ 24,247,680	\$ 19,824,334	\$ 24,679,899	\$ 22,781,430	\$ 26,095,218	
unencumbered from previous year		\$ (54,884,004)	programmed	\$ 244,540,000	\$ 44,850,000	\$ 4,150,000	\$ 35,800,000	\$ 30,746,000	\$ 18,944,000	\$ 22,950,000	\$ 18,200,000	\$ 23,050,000	\$ 21,300,000	\$ 24,550,000
			remaining resources	\$ 247,389	\$ 12,946,363	\$ 2,428,037	\$ 85,428	\$ 1,157,050	\$ 1,297,680	\$ 1,624,334	\$ 1,629,899	\$ 1,481,430	\$ 1,545,218	

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 13,000,000						\$ 1,500,000	\$ 2,000,000	\$ 4,000,000	\$ 5,500,000	
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 39,800,000	\$ 3,500,000	\$ 3,000,000	\$ 2,000,000	\$ 5,500,000	\$ 4,000,000	\$ 5,800,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
				ADA UPGRADES PROGRAM			\$ -				\$ -						
				SAFETY UPGRADES PROGRAM			\$ -				\$ -						
				INTERSECTION IMPROVEMENTS PROGRAM			\$ -			\$ -							
				ENTITY NON SPECIFIC			\$ 510,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 60,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
OPEN DESIGN CONTRACTS																	
002AC-FTI2	FTI2	5/18/2017	\$ 500,000	EASTERN IMPROVEMENTS - PHASE I	HORIZON RIDGE	I-215	\$ 500,000										
002AD-MVFT	MVFT	1/14/2021	\$ 550,000	EASTERN AVENUE	HORIZON RIDGE	SUN CITY ANTHEM DRIVE	\$ 4,550,000	\$ 4,000,000									
088C-FTI2	FTI2	5/23/2019	\$ 150,000	PEBBLE	PECOS	WIGWAM	\$ 3,150,000				\$ 3,000,000						
135AB4-MVFT	MVFT	1/10/2019	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM: FY 2019			\$ 600,000										
135AG-FTI2	FTI2	12/12/2019	\$ 4,000,000	ARTERIAL RECONSTRUCTION; FY 2020			\$ 4,000,000										
135AP-MVFT	MVFT	1/14/2021	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM	KELSO DUNES AVE	AND MARKS STREET	\$ 4,600,000				\$ 4,000,000						
140B-FTI2	FTI2	4/12/2018	\$ 650,000	GREENWAY	BOULDER	PARADISE HILLS	\$ 5,650,000	\$ 5,000,000									
142X-MVFT	MVFT	7/9/2020	\$ 30,000	ENTITY NON SPECIFIC	FY 21		\$ 30,000										
146S-MVFT	MVFT	8/13/2020	\$ 150,000	BUS TURNOUT PROJECT	ST ROSE PKWY	MARYLAND PKWY	\$ 150,000										
199B-MVFT	MVFT	1/10/2019	\$ 1,550,000	VIA NOBILA	VIA INSPIRADA	LAS VEGAS BLVD	\$ 31,550,000			\$ 15,000,000					\$ 15,000,000		
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER	GREENWAY	COLLEGE	\$ 5,400,000	\$ 5,000,000									
223A-MVFT	MVFT	3/14/2019	\$ 250,000	INTERSECTION IMP PROGRAM	LAS VEGAS BLVD	LARSON	\$ 250,000										
224A-FTI2	FTI2	5/23/2019	\$ 1,200,000	BOULDER HWY	WAGONWHEEL	TULIP FALLS	\$ 4,200,000	\$ 1,000,000		\$ 2,000,000							
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE; I-11	at NEVADA STATE		\$ 1,200,000										
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGE; I-215 at PECOS AND I-215 AT GREEN VALLEY			\$ 7,000,000	\$ 1,500,000						\$ 4,000,000			
234A-FTI2	FTI2	12/12/2019	\$ 1,500,000	GILESPIE	ST ROSE PKWY	VIA INSPIRADA	\$ 1,500,000										
240A-FTI2	FTI2	6/12/2019	\$ 760,000	SUNSET	I-515	PABCO	\$ 10,760,000	\$ 4,000,000			\$ 6,000,000						
NEW PROJECTS																	
				AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 4,000,000						\$ 4,000,000				
				APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 3,500,000		\$ 350,000					\$ 3,150,000			
				ATHOL	FOSTER	ROLLY	\$ 3,000,000										\$ 3,000,000
				BURKHOLDER	RACETRACK	LAKE MEAD	\$ 4,000,000									\$ 4,000,000	
				CARNEGIE STREET	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 3,600,000	\$ 720,000			\$ 2,880,000						
				COLLEGE	MISSION	BOULDER HWY	\$ 4,500,000										\$ 4,500,000
				DEMOCRACY DRIVE	ANTHEM HIGHLANDS	VIA INSPIRADA	\$ 5,000,000										\$ 5,000,000
				EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	\$ 2,500,000			\$ 2,500,000							
				EASTGATE RD	WARM SPRINGS	LAKE MEAD	\$ 3,820,000				\$ 3,820,000						
				EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$ 4,000,000	\$ 4,000,000									
				GALLERIA DRIVE	PATRICK	PANHANDLE	\$ 3,000,000		\$ 750,000	\$ 2,250,000							
				GIBSON RD PH1	BOULDER HWY	1-515	\$ 500,000				\$ 500,000						
				GRAND HILLS	EASTERN	SEVEN HILLS	\$ 2,500,000										\$ 2,500,000
				HORIZON RIDGE - PHASE I	GIBSON	EAST COH LIMIT	\$ 5,000,000	\$ 5,000,000									
				HORIZON RIDGE - PHASE II	GREEN VALLEY	GIBSON	\$ 4,300,000				\$ 800,000	\$ 3,500,000					
				HORIZON RIDGE - PHASE III	GREEN VALLEY	SEVEN HILLS	\$ 5,000,000	\$ 1,000,000			\$ 1,000,000	\$ 3,000,000					
				LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ -										
				MAGIC WAY	EQUESTRIAN	WARM SPRINGS	\$ -										
				MAJOR AVENUE	WARM SPRINGS	BOULDER HWY	\$ 580,000					\$ 580,000					
				MARY CREST/GALLAGHER CREST	AMERICAN PACIFIC	CASSIA WAY	\$ 3,000,000	\$ 3,000,000									
				MISSION DR PH I	COH LIMITS	COLLEGE DR	\$ 4,000,000										\$ 4,000,000
				OLD VEGAS TRAIL	WAGONWHEEL	PARADISE HILLS	\$ 1,500,000										\$ 1,500,000
				PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ -										
				PACIFIC	HORIZON	APIAN	\$ 2,000,000	\$ 500,000		\$ 1,500,000							
				PARADISE HILLS	CALVERT	GREENWAY	\$ -										
				PARADISE HILLS	COMPASSION DR	OLD VEGAS TRAIL	\$ -										
				PASEO VERDE PARKWAY	GREEN VALLEY	STEPHANIE ST	\$ 2,000,000									\$ 2,000,000	
				PECOS	I-215	WINDMILL	\$ 4,500,000	\$ 4,500,000									

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

ADOPTED JUNE 10, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES		\$ 384,561,022	\$ 231,890,452	\$ 278,806,852	\$ 218,819,841	\$ 180,342,176	\$ 160,262,928	\$ 157,712,867	\$ 162,480,458	\$ 166,816,410	\$ 181,821,020	
UNENCUMBERED FROM PREVIOUS YEAR		\$ (285,501,341)	PROGRAMMED	\$ 1,914,976,459	\$ 312,868,209	\$ 204,191,000	\$ 256,556,750	\$ 178,670,000	\$ 170,325,000	\$ 148,099,000	\$ 145,250,000	\$ 153,292,500	\$ 165,152,000	\$ 180,572,000
			REMAINING RESOURCES	\$ 71,692,813	\$ 27,699,452	\$ 22,250,102	\$ 40,149,841	\$ 10,017,176	\$ 12,163,928	\$ 12,462,867	\$ 9,187,958	\$ 1,664,410	\$ 1,249,020	

<b>CITY OF HENDERSON</b>		available resources		\$ 45,097,389	\$ 17,096,363	\$ 38,228,037	\$ 30,831,428	\$ 20,101,050	\$ 24,247,680	\$ 19,824,334	\$ 24,679,899	\$ 22,781,430	\$ 26,095,218	
unencumbered from previous year		\$ (54,884,004)	programmed	\$ 244,540,000	\$ 44,850,000	\$ 4,150,000	\$ 35,800,000	\$ 30,746,000	\$ 18,944,000	\$ 22,950,000	\$ 18,200,000	\$ 23,050,000	\$ 21,300,000	\$ 24,550,000
			remaining resources	\$ 247,389	\$ 12,946,363	\$ 2,428,037	\$ 85,428	\$ 1,157,050	\$ 1,297,680	\$ 1,624,334	\$ 1,629,899	\$ 1,481,430	\$ 1,545,218	

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
				PUEBLO	BURKHOLDER	LAKE MEAD	\$ 3,100,000						\$ 3,100,000				
				ROBINDALE	GREEN VALLEY	EASTERN	\$ -										
				SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 2,000,000				\$ 400,000		\$ 1,600,000				
				SEVEN HILLS	GRAND HILLS	ST. ROSE AND LOOP	\$ 4,000,000	\$ 1,000,000				\$ 3,000,000					
				SIENA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 2,280,000				\$ 456,000	\$ 1,824,000					
				STEPHANIE STREET	SUNSET ROAD	RAILROAD TRACKS	\$ 3,400,000					\$ 680,000	\$ 2,720,000				
				SUN CITY ANTHEM/ANTHEM	EASTERN	REUNION	\$ 4,000,000									\$ 4,000,000	
				SUNRIDGE HEIGHTS	SEVEN HILLS	HORIZON RIDGE	\$ 5,400,000	\$ 1,080,000			\$ 4,320,000						
				VAN WAGENEN	GREENWAY	LAKE MEAD	\$ 4,000,000			\$ 4,000,000							
				WAGONWHEEL	I-515	FOOTHILLS	\$ 1,750,000									\$ 1,750,000	
				WEISNER/BURNS	SUNSET	COH LIMITS	\$ -										
				WIGWAM	EASTERN	GIBSON	\$ 6,500,000			\$ 6,500,000							
				WINDMILL	ARROYO GRANDE	GREEN VALLEY	\$ 4,500,000				\$ 900,000		\$ 3,600,000				
				NEVADA STATE	COMPASSION DR	I-515	\$ 5,000,000						\$ 5,000,000				
<b>TOTALS</b>			\$ 15,590,000				\$ 260,130,000	\$ 44,850,000	\$ 4,150,000	\$ 35,800,000	\$ 30,746,000	\$ 18,944,000	\$ 22,950,000	\$ 18,200,000	\$ 23,050,000	\$ 21,300,000	\$ 24,550,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

ADOPTED JUNE 10, 2021

FUEL TAX		AVAILABLE RESOURCES		\$ 384,561,022	\$ 231,890,452	\$ 278,806,852	\$ 218,819,841	\$ 180,342,176	\$ 160,262,928	\$ 157,712,867	\$ 162,480,458	\$ 166,816,410	\$ 181,821,020	
UNENCUMBERED FROM PREVIOUS YEAR		\$ (285,501,341)	PROGRAMMED	\$ 1,914,976,459	\$ 312,868,209	\$ 204,191,000	\$ 256,556,750	\$ 178,670,000	\$ 170,325,000	\$ 148,099,000	\$ 145,250,000	\$ 153,292,500	\$ 165,152,000	\$ 180,572,000
			REMAINING RESOURCES	\$ 71,692,813	\$ 27,699,452	\$ 22,250,102	\$ 40,149,841	\$ 10,017,176	\$ 12,163,928	\$ 12,462,867	\$ 9,187,958	\$ 1,664,410	\$ 1,249,020	

CITY OF NORTH LAS VEGAS		available resources		\$ 39,443,796	\$ 10,939,579	\$ 18,190,144	\$ 18,509,307	\$ 13,576,296	\$ 16,577,329	\$ 13,107,286	\$ 19,015,569	\$ 18,886,028	\$ 24,800,274	
unencumbered from previous year		\$ (25,423,402)	programmed	\$ 148,092,959	\$ 39,435,709	\$ 9,152,000	\$ 18,108,750	\$ 17,919,000	\$ 11,980,000	\$ 15,490,000	\$ 9,050,000	\$ 13,852,500	\$ 10,055,000	\$ 3,050,000
			remaining resources	\$ 8,087	\$ 1,787,579	\$ 81,394	\$ 590,307	\$ 1,596,296	\$ 1,087,329	\$ 4,057,286	\$ 5,163,069	\$ 8,831,028	\$ 21,750,274	

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 12,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 3,000,000					\$ 3,000,000
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000						
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,400,000	\$ 500,000	\$ 500,000	\$ 200,000	\$ 200,000						
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 2,300,000	\$ 800,000	\$ 500,000	\$ 500,000	\$ 500,000						
				INTERSECTION IMPROVEMENTS PROGRAM	GRAND TETON DR	DECATUR BLVD	\$ 1,500,000	\$ -	\$ 500,000	\$ 500,000	\$ 500,000						
				ENTITY NON SPECIFIC			\$ 500,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
OPEN DESIGN CONTRACTS																	
024Q-FTI2	FTI2	7/11/2019	\$ 125,000	PECOS	OWENS	ALEXANDER	\$ 125,000										
048L-FTI2	FTI2	5/23/2019	\$ 528,750	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 15,137,500	\$ 1,750,000		\$ 12,858,750							
048M-FTI2	FTI2	7/11/2019	\$ 50,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 50,000										
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD	TONOPAH	CAREY	\$ 20,350,000	\$ 9,550,000					\$ 8,550,000				
123D-FTI2	FTI2	11/9/2017	\$ 2,350,000	ALEXANDER	SIMMONS	N. 5TH	\$ 8,430,000	\$ 6,080,000									
135AA-FTI2	FTI2	1/11/2018	\$ 300,000	ARTERIAL RECONSTRUCTION : CITY OF NORTH LAS VEGAS MAINTENANCE			\$ 300,000										
135AC-MVFT	MVFT	7/11/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM FISCAL YEAR 2020			\$ 250,000										
142W-MVFT	MVFT	7/11/2019	\$ 50,000	ENTITY NON SPECIFIC			\$ 50,000										
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS	RED COACH	HAMMER	\$ 4,760,000	\$ 2,000,000			\$ 2,160,000						
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN	CRAIG	CENTENNIAL	\$ 2,904,000		\$ 2,362,000								
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN	LOSEE	COMMERCE	\$ 10,834,000	\$ 1,710,000			\$ 8,324,000						
170D-FTI2	FTI2	2/14/2019	\$ 2,160,000	CENTENNIAL	PECOS	LAMB	\$ 12,150,000	\$ 3,100,000					\$ 6,890,000				
175Z-MVFT	MVFT	12/10/2020	\$ 160,000	NEIGHBORHOOD REHABILITATION PROGRAM:			\$ 160,000										
176F-FTI2	FTI2	11/9/2017	\$ 1,700,000	COMPLETE STREETS-DOWNTOWN PED IMPROVEMENTS			\$ 1,700,000										
203A-FTI2	FTI2	11/9/2018	\$ 700,000	SCHOOL SAFETY PROGRAM			\$ 3,418,209	\$ 2,718,209									
205A-FTI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM			\$ 500,000										
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FISCAL YEAR 2020			\$ 300,000										
232A-FTI2	FTI2	10/10/2019	\$ 885,000	CIVIC CENTER	CAREY	CHEYENNE	\$ 3,700,000	\$ 2,815,000									
239A-MVFT	MVFT	6/11/2020	\$ 325,000	SAFETY UPGRADES PROGRAM: FY 2021			\$ 1,325,000	\$ 1,000,000									
NEW PROJECTS																	
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000				\$ 185,000			\$ 2,315,000			
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000	\$ 165,000								\$ 1,595,000	
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000					\$ 560,000			\$ 5,940,000		
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000					\$ 575,000			\$ 6,175,000		
				GOWAN	CIVIC CENTER	PECOS	\$ 1,850,000	\$ 162,500							\$ 1,687,500		
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,600,000					\$ 600,000				\$ 6,000,000	
				TROPICAL	LAMB	PECOS	\$ 2,640,000					\$ 230,000				\$ 2,410,000	
				NORTH 5TH	CHEYENNE	LONE MOUNTAIN	\$ 8,425,000		\$ 1,740,000					\$ 6,685,000			
				CIVIC CENTER	CHEYENNE	GOWAN	\$ 2,150,000	\$ 185,000				\$ 1,965,000					
				ALEXANDER	DECATUR	SIMMONS	\$ 7,000,000	\$ 4,000,000			\$ 3,000,000						
				LAKE MEAD	CIVIC CENTER	PECOS	\$ 5,350,000	\$ 350,000				\$ 5,000,000					
<b>TOTALS</b>			\$ 14,575,750				\$ 162,668,709	\$ 39,435,709	\$ 9,152,000	\$ 18,108,750	\$ 17,919,000	\$ 11,980,000	\$ 15,490,000	\$ 9,050,000	\$ 13,852,500	\$ 10,055,000	\$ 3,050,000



REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

ADOPTED JUNE 10, 2020

FUEL TAX		AVAILABLE RESOURCES		\$ 384,561,022	\$ 231,890,452	\$ 278,806,852	\$ 218,819,841	\$ 180,342,176	\$ 160,262,928	\$ 157,712,867	\$ 162,480,458	\$ 166,816,410	\$ 181,821,020	
UNENCUMBERED FROM PREVIOUS YEAR		\$ (285,501,341)	PROGRAMMED	\$ 1,914,976,459	\$ 312,868,209	\$ 204,191,000	\$ 256,556,750	\$ 178,670,000	\$ 170,325,000	\$ 148,099,000	\$ 145,250,000	\$ 153,292,500	\$ 165,152,000	\$ 180,572,000
			REMAINING RESOURCES	\$ 71,692,813	\$ 27,699,452	\$ 22,250,102	\$ 40,149,841	\$ 10,017,176	\$ 12,163,928	\$ 12,462,867	\$ 9,187,958	\$ 1,664,410	\$ 1,249,020	

RTC & TIBP RESOURCES		AVAILABLE RESOURCES		\$ 14,505,000	\$ 50,565,000	\$ 86,605,000	\$ 11,755,000	\$ 9,955,000	\$ -	\$ 25,000,000	\$ -	\$ 20,000,000	\$ 20,000,000	
unencumbered from previous year		\$ -	PROGRAMMED	\$ 238,385,000	\$ 14,505,000	\$ 50,565,000	\$ 86,605,000	\$ 11,755,000	\$ 9,955,000	\$ -	\$ 25,000,000	\$ -	\$ 20,000,000	\$ 20,000,000
			REMAINING RESOURCES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**REGIONAL TRANSPORTATION COMMISSION (RTC)**

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
FAST AMS Operating Budget - Detail from MS Govern							\$ 28,210,000	\$ 5,300,000	\$ 5,460,000	\$ 5,650,000	\$ 5,800,000	\$ 6,000,000					
OPEN DESIGN CONTRACTS																	
003Z-FTI2	FTI2	2/13/2020	\$ 25,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ -	\$ 30,000,000	\$ 70,000,000							
144AB-FTI2	FTI2	10/10/2019	\$ 1,000,000	ITS WORKZONE ITS FY 20			\$ 1,000,000										
144AE-FTI2	FTI2	12/12/2019	\$ 1,000,000	ITS ASSET INVENTORY PILOT			\$ 1,000,000										
144AG-FTI2	FTI2	3/12/2020	\$ 650,000	ITS EASTERN ADAPTIVE SIGNAL PROJECT			\$ 650,000										
144AH-FTI2	FTI2	5/21/2020	\$ 2,000,000	ITS FAST NETWORK UPGRADES			\$ 2,000,000										
144AJ-FTI2	FTI2	9/10/2020	\$ 150,000	ITS ATMS SYS MAINTENANCE -			\$ 450,000	\$ 150,000	\$ 150,000								
144Y-FTI2	FTI2	7/11/2019	\$ 150,000	ITS FAST PROGRAM SERVICES - ON CALL DESIGN SERVICE			\$ 900,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000					
144X-FTI2	FTI2	7/11/2019	\$ 415,000	FAST TRAFFIC SIGNAL MAINTENANCE - ON CALL CONTRACTOR			\$ 2,915,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000					
NEW PROJECTS																	
				TRAFFIC SIGNAL SOFTWARE			\$ 8,000,000		\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000					
				ITS DATA ANALYTICS			\$ 1,250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000					
				GPS PRE-EMPTION			\$ 4,000,000		\$ 4,000,000								
				B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM			\$ 275,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000					
				ADAPTIVE SIGNAL COORIDOR PROJECTS			\$ 5,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000					
				ITS INFRASTRUCTURE MASTER PLAN			\$ 2,000,000	\$ 2,000,000									
				REGIONAL TRAFFIC SIGNAL DETECTION REPAIR AND REPLACEMENTS			\$ 3,500,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000						
				ITS INFRASTRUCTURE SECURITY			\$ 3,500,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000						
				BACKUP POWER AND COOLING REQUIREMENTS AT HUBS			\$ 1,000,000	\$ 1,000,000									
				CAMERAS AT ALL INTERSECTIONS			\$ 2,000,000		\$ 2,000,000								
				PEDESTRIAN SAFETY PASSIVE DETECTION PILOT PROJECT			\$ 100,000	\$ 100,000									
				ATCMTD US 95 PROJECT (NDOT PROJECT - LOCAL MATCH)			\$ 3,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000							
				TRANSIT SIGNAL PRIORITY PILOT PROJECT			\$ 1,000,000	\$ 1,000,000									
<b>TOTALS</b>			\$ 30,365,000				\$ 196,750,000	\$ 13,505,000	\$ 48,565,000	\$ 82,605,000	\$ 11,755,000	\$ 9,955,000	\$ -	\$ -	\$ -	\$ -	\$ -

**RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)**

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
222A-FTI2		2/14/2019	\$ 1,000,000	CLV, PEDESTRIAN BRIDGE AT INTERSECTION OF SAHARA AVENUE AT LAS VEGAS BOULEVARD			\$ 32,000,000		\$ 2,000,000	\$ 4,000,000				\$ 25,000,000			
222B-FTI2		2/13/2020	\$ 3,500,000	CLV, MLK EXTENSION	OAKLEY	DESERT INN	\$ 3,500,000										
							\$ -										
NEW PROJECTS																	
				TIBP ROAD PROJECTS			\$ 21,000,000	\$ 1,000,000								\$ 20,000,000	\$ 20,000,000
							\$ -										
<b>TOTALS</b>			\$ 65,230,000				\$ 56,500,000	\$ 1,000,000	\$ 2,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 25,000,000	\$ -	\$ 20,000,000	\$ 20,000,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

ADOPTED JUNE 10, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022	\$ 231,890,452	\$ 278,806,852	\$ 218,819,841	\$ 180,342,176	\$ 160,262,928	\$ 157,712,867	\$ 162,480,458	\$ 166,816,410	\$ 181,821,020	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,914,976,459	\$ 312,868,209	\$ 204,191,000	\$ 256,556,750	\$ 178,670,000	\$ 170,325,000	\$ 148,099,000	\$ 145,250,000	\$ 153,292,500	\$ 165,152,000	\$ 180,572,000
		REMAINING RESOURCES	\$ 71,692,813	\$ 27,699,452	\$ 22,250,102	\$ 40,149,841	\$ 10,017,176	\$ 12,163,928	\$ 12,462,867	\$ 9,187,958	\$ 1,664,410	\$ 1,249,020	

<b>CITY OF BOULDER CITY</b>		available resources	\$ 12,648,774	\$ 2,436,144	\$ 2,347,559	\$ 1,990,591	\$ 1,666,544	\$ 2,377,071	\$ 1,137,862	\$ 1,546,854	\$ 1,322,519	\$ 1,449,704	
unencumbered from previous year	\$ 3,273,239	programmed	\$ 19,995,000	\$ 10,950,000	\$ 1,195,000	\$ 1,600,000	\$ 1,200,000	\$ 300,000	\$ 2,050,000	\$ 600,000	\$ 1,150,000	\$ 950,000	\$ 15,200,000
		remaining resources	\$ 1,698,774	\$ 1,241,144	\$ 747,559	\$ 790,591	\$ 1,366,544	\$ 327,071	\$ 537,862	\$ 396,854	\$ 372,519	\$ (13,750,296)	

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 7,000,000	\$ 3,000,000		\$ 1,000,000			\$ 750,000		\$ 750,000	\$ 750,000	\$ 750,000
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 5,595,000	\$ 1,200,000	\$ 995,000		\$ 1,100,000	\$ 300,000	\$ 1,200,000	\$ 400,000	\$ 400,000		
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000		\$ 100,000	\$ 100,000		\$ 100,000	\$ 100,000
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 800,000	\$ 300,000	\$ 100,000	\$ 100,000				\$ 100,000		\$ 100,000	\$ 100,000
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 500,000		\$ 400,000							
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -										
OPEN DESIGN CONTRACTS																	
135AB5-MVFT	MVFT	3/14/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2019 PAVEMENT EVALUATION			\$ 250,000										
223F-MVFT	MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FY2020			\$ 200,000										
233A-MVFT	MVFT	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD	YUCCA	BOULDER CITY PARKWAY	\$ 5,500,000	\$ 5,000,000									
NEW PROJECTS																	
				Boulder City Parkway Complete Street Improvement	Buchanan Blvd.	Pacifica Way - East City Limit	\$ 15,000,000	\$ 750,000									\$ 14,250,000
<b>TOTALS</b>			\$ 950,000				\$ 36,145,000	\$ 10,950,000	\$ 1,195,000	\$ 1,600,000	\$ 1,200,000	\$ 300,000	\$ 2,050,000	\$ 600,000	\$ 1,150,000	\$ 950,000	\$ 15,200,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - FUEL TAX FUNDING

ADOPTED JUNE 10, 2021

<b>FUEL TAX</b>		AVAILABLE RESOURCES	\$ 384,561,022	\$ 231,890,452	\$ 278,806,852	\$ 218,819,841	\$ 180,342,176	\$ 160,262,928	\$ 157,712,867	\$ 162,480,458	\$ 166,816,410	\$ 181,821,020	
UNENCUMBERED FROM PREVIOUS YEAR	\$ (285,501,341)	PROGRAMMED	\$ 1,914,976,459	\$ 312,868,209	\$ 204,191,000	\$ 256,556,750	\$ 178,670,000	\$ 170,325,000	\$ 148,099,000	\$ 145,250,000	\$ 153,292,500	\$ 165,152,000	\$ 180,572,000
		REMAINING RESOURCES	\$ 71,692,813	\$ 27,699,452	\$ 22,250,102	\$ 40,149,841	\$ 10,017,176	\$ 12,163,928	\$ 12,462,867	\$ 9,187,958	\$ 1,664,410	\$ 1,249,020	

<b>CITY OF MESQUITE</b>		available resources	\$ 14,800,676	\$ 9,097,440	\$ 7,753,189	\$ 6,088,082	\$ 5,357,287	\$ 4,392,207	\$ 3,293,118	\$ 3,085,465	\$ 2,688,049	\$ 3,294,774	
unencumbered from previous year	\$ 7,461,747	programmed	\$ 28,209,000	\$ 6,940,000	\$ 3,200,000	\$ 3,750,000	\$ 2,200,000	\$ 2,660,000	\$ 2,459,000	\$ 1,900,000	\$ 1,950,000	\$ 1,200,000	\$ 1,950,000
		remaining resources	\$ 7,860,676	\$ 5,897,440	\$ 4,003,189	\$ 3,888,082	\$ 2,697,287	\$ 1,933,207	\$ 1,393,118	\$ 1,135,465	\$ 1,488,049	\$ 1,344,774	

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 13,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 4,650,000	\$ 500,000	\$ 500,000	\$ 750,000	\$ 500,000	\$ 500,000		\$ 400,000	\$ 750,000		\$ 750,000
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		\$ 100,000	\$ 100,000	\$ 100,000
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 900,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		\$ 100,000	\$ 100,000	\$ 100,000
				INTERSECTION IMPROVEMENTS PROGRAM	VARIOUS	VARIOUS	\$ -										
				ENTITY NON SPECIFIC	VARIOUS	VARIOUS	\$ -										
OPEN DESIGN CONTRACTS																	
063AR-MVFT	MVFT	7/9/2020	\$ 199,500	Falcon Ridge Parkway and Horizon Blvd Construction			\$ 4,199,500	\$ 4,000,000									
063AT-MVFT	MVFT	2/11/2021	\$ 150,000	2021 Street Reconstruction Project	Issac Newton Dr		\$ 150,000										
063AU-MVFT	MVFT	5/20/2021	\$ 60,000	2021 Traffic Signal Improvement Project	Riverside Road/ Haf	Falcon Ridge/ Flat Top Mesa	\$ 800,000	\$ 740,000									
NEW PROJECTS																	
				Hafen Lane	Riverside Road	Abbott Wash	\$ 460,000					\$ 460,000					
				Hafen Lane	Lantana	First South Street	\$ 759,000						\$ 759,000				
				Pioneer Boulevard			\$ 1,300,000			\$ 1,300,000							
				Leavitt Lane Extension			\$ 1,000,000		\$ 1,000,000								
<b>TOTALS</b>			\$ 409,500				\$ 28,618,500	\$ 6,940,000	\$ 3,200,000	\$ 3,750,000	\$ 2,200,000	\$ 2,660,000	\$ 2,459,000	\$ 1,900,000	\$ 1,950,000	\$ 1,200,000	\$ 1,950,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

ADOPTED JUNE 10, 2021

<b>Q10</b>	AVAILABLE RESOURCES		\$ 71,025,066	\$ 96,611,224	\$ 128,779,575	\$ 97,760,567	\$ 103,060,108	\$ 105,971,000	\$ 113,514,008	\$ 138,357,441	\$ 195,027,482	\$ 252,845,519
UNENCUMBERED FROM PREVIOUS YEAR	PROGRAMMED	\$ 29,454,440	\$ 285,948,600	\$ 17,528,600	\$ 12,545,000	\$ 77,460,000	\$ 42,945,000	\$ 47,195,000	\$ 44,495,000	\$ 29,195,000	\$ 4,195,000	\$ 5,195,000
	REMAINING RESOURCES		\$ 53,496,466	\$ 84,066,224	\$ 51,319,575	\$ 54,815,567	\$ 55,865,108	\$ 61,476,000	\$ 84,319,008	\$ 134,162,441	\$ 189,832,482	\$ 247,650,519

<b>CLARK COUNTY</b>			available resources	\$ 32,813,677	\$ 44,673,459	\$ 61,586,252	\$ 10,130,924	\$ 12,025,150	\$ 23,796,155	\$ 23,677,274	\$ 49,076,809	\$ 77,691,984	\$ 107,318,961
unencumbered from previous year			programmed	\$ 96,150,000	\$ 8,355,000	\$ 4,055,000	\$ 61,555,000	\$ 9,055,000	\$ 55,000	\$ 12,855,000	\$ 55,000	\$ 55,000	\$ 55,000
			remaining resources	\$ 24,458,677	\$ 40,618,459	\$ 31,252	\$ 1,075,924	\$ 11,970,150	\$ 10,941,155	\$ 23,622,274	\$ 49,021,809	\$ 77,636,984	\$ 107,263,961

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
190N-Q10	Q10	2/11/2021	\$ 2,000,000	TRAIL CONNECTIVITY	BLUE DIAMOND WASH TRAIL	DURANGO DR TO HUALAPAI WY	\$ 2,000,000										
							\$ -										
NEW PROJECTS																	
				TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000
				BELTWAY TRAIL BRIDGE	AT SPENCER		\$ 3,000,000		\$ 3,000,000								
				FLAMINGO BRIDGE	CC215		\$ 3,000,000				\$ 1,000,000		\$ 2,000,000				
				FORT APACHE BRIDGE	CC215		\$ 6,000,000				\$ 6,000,000						
				I-515 TRAIL	CHARLESTON	SAHARA	\$ 1,300,000		\$ 500,000				\$ 800,000				
				PATRICK PED BIKE TRAIL	OVER CC 215		\$ 2,500,000		\$ 500,000		\$ 2,000,000						
				SAHARA BRIDGE	CC215		\$ 5,500,000	\$ 500,000					\$ 5,000,000				
				TROPICANA BRIDGE	CC215		\$ 5,500,000	\$ 500,000					\$ 5,000,000				
				CHARLESTON TRAIL BRIDGE	CC215		\$ 4,800,000	\$ 800,000	\$ 4,000,000								
				WINDMILL TRAIL BRIDGE			\$ 3,500,000	\$ 500,000	\$ 3,000,000								
				LAS VEGAS BLVD PEDESTRIAN BRIDGE	BELLAGIO		\$ 27,000,000	\$ 2,000,000	\$ 25,000,000								
				LAS VEGAS BLVD PEDESTRIAN BRIDGE	CONVENTION CENTER		\$ 22,000,000	\$ 2,000,000	\$ 20,000,000								
				EASTERN TRAIL BRIDGE			\$ 7,000,000	\$ 1,000,000	\$ 6,000,000								
				WIGWAM			\$ 500,000	\$ 500,000									
				RED ROCK LEGACY TRAIL			\$ 4,000,000	\$ 500,000	\$ 3,500,000								
<b>TOTALS</b>			\$ 2,000,000				\$ 98,150,000	\$ 8,355,000	\$ 4,055,000	\$ 61,555,000	\$ 9,055,000	\$ 55,000	\$ 12,855,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000

<b>CITY OF LAS VEGAS</b>			available resources	\$ 3,932,632	\$ 12,180,424	\$ 16,489,937	\$ 13,007,112	\$ 14,988,796	\$ 7,149,874	\$ 7,608,573	\$ 17,521,292	\$ 29,192,219	\$ 40,416,368
unencumbered from previous year			programmed	\$ 60,800,000	\$ 2,805,000	\$ 7,155,000	\$ 9,005,000	\$ 4,005,000	\$ 14,305,000	\$ 6,505,000	\$ 4,005,000	\$ 4,005,000	\$ 5,005,000
			remaining resources	\$ 1,127,632	\$ 5,025,424	\$ 7,484,937	\$ 9,002,112	\$ 683,796	\$ 644,874	\$ 3,603,573	\$ 13,516,292	\$ 24,187,219	\$ 36,411,368

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
037B-Q10		3/10/2011	\$ 7,369,000	RANCHO	BONANZA	RAINBOW	\$ 7,369,000										
124C-Q10		2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 8,012,000										
170C-Q10		4/11/2013	\$ 161,887	CENTENNIAL PARKWAY	SKY POINTE	US-95	\$ 911,887		\$ 750,000								
190C-Q10		5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY			\$ 14,300,000					\$ 13,000,000					
194B-Q10		9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR			\$ 6,654,000	\$ 550,000		\$ 5,000,000							
NEW PROJECTS																	
				PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018 (DESIGN MVFT, CONST Q10)			\$ 22,300,000	\$ 700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000		\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000
				SPENCER STREET GREENWAY (CCPW LEAD AGENCY)			\$ 1,150,000		\$ 150,000							\$ 1,000,000	
				SUGGESTED ROUTE TO SCHOOL PEDESTRIAN SAFETY PROGRAM			\$ 2,250,000		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
				TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 550,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000
				SUMMERLIN PARKWAY PHASE IV IMPROVEMENTS			\$ 750,000	\$ 750,000									
				SUMMERLIN PARKWAY TRAIL IMPROVEMENTS			\$ 2,000,000		\$ 2,000,000								
				CHALESTON TRAIL BRIDGE			\$ 2,750,000		\$ 250,000				\$ 2,500,000				
				DOWNTOWN MOBILITY IMPROVEMENTS			\$ 5,000,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
				DOWNTOWN AMENITIES MAINTENANCE			\$ 4,750,000	\$ 250,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>TOTALS</b>			\$ 17,946,887				\$ 78,746,887	\$ 2,805,000	\$ 7,155,000	\$ 9,005,000	\$ 4,005,000	\$ 14,305,000	\$ 6,505,000	\$ 4,005,000	\$ 4,005,000	\$ 5,005,000	\$ 4,005,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

ADOPTED JUNE 10, 2021

<b>Q10</b>	AVAILABLE RESOURCES		\$ 71,025,066	\$ 96,611,224	\$ 128,779,575	\$ 97,760,567	\$ 103,060,108	\$ 105,971,000	\$ 113,514,008	\$ 138,357,441	\$ 195,027,482	\$ 252,845,519
UNENCUMBERED FROM PREVIOUS YEAR	PROGRAMMED	\$ 29,454,440	\$ 285,948,600	\$ 17,528,600	\$ 12,545,000	\$ 77,460,000	\$ 42,945,000	\$ 47,195,000	\$ 44,495,000	\$ 29,195,000	\$ 4,195,000	\$ 5,195,000
	REMAINING RESOURCES		\$ 53,496,466	\$ 84,066,224	\$ 51,319,575	\$ 54,815,567	\$ 55,865,108	\$ 61,476,000	\$ 84,319,008	\$ 134,162,441	\$ 189,832,482	\$ 247,650,519

<b>CITY OF NORTH LAS VEGAS</b>		available resources	\$ 7,811,159	\$ 12,065,198	\$ 16,478,633	\$ 13,026,518	\$ 13,169,236	\$ 15,647,549	\$ 18,318,514	\$ 23,681,696	\$ 29,725,561	\$ 35,983,603
unencumbered from previous year		programmed	\$ 8,965,000	\$ 25,000	\$ 5,590,000	\$ 2,175,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 1,025,000
		remaining resources	\$ 7,786,159	\$ 12,040,198	\$ 10,888,633	\$ 10,851,518	\$ 13,144,236	\$ 15,622,549	\$ 18,293,514	\$ 23,656,696	\$ 29,700,561	\$ 34,958,603

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
190H-Q10	Q10	2/14/2019	\$ 450,000	PEDESTRIAN BRIDGE: CRAIG ROAD @ UPPER LAS VEGAS WASH			\$ 5,015,000			\$ 4,565,000							
190J-Q10	Q10	7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,500,000			\$ 1,000,000	\$ 2,150,000						
NEW PROJECTS																	
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 250,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
				CC-215 TRAIL & PEDESTRIAN BRIDGE	DECATUR	ALIANTE	\$ 1,000,000										\$ 1,000,000
<b>TOTALS</b>			\$ 800,000				\$ 9,765,000	\$ 25,000	\$ 25,000	\$ 5,590,000	\$ 2,175,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 1,025,000

<b>CITY OF HENDERSON</b>		available resources	\$ 16,859,643	\$ 17,345,030	\$ 23,076,098	\$ 25,261,272	\$ 26,123,627	\$ 22,172,045	\$ 26,217,401	\$ 34,412,338	\$ 43,656,427	\$ 52,900,516
unencumbered from previous year		programmed	\$ 19,400,000	\$ 6,110,000	\$ 1,110,000	\$ 1,110,000	\$ 2,710,000	\$ 7,810,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
		remaining resources	\$ 10,749,643	\$ 16,235,030	\$ 21,966,098	\$ 22,551,272	\$ 18,313,627	\$ 22,062,045	\$ 26,107,401	\$ 34,302,338	\$ 43,546,427	\$ 52,790,516

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
190L-Q10		12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY			\$ 750,000										
NEW PROJECTS																	
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ 1,100,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
				CACTUS WREN/I-215 TRAIL CROSSING			\$ 4,000,000				\$ 800,000	\$ 3,200,000					
				JEFFREYS/ST. ROSE TRAIL CROSSING (NDOT MATCH)			\$ 4,000,000				\$ 800,000	\$ 3,200,000					
				PEDESTRIAN SAFETY IMPROVEMENTS			\$ 300,000					\$ 300,000					
				INTERSECTION IMPROVEMENTS			\$ 5,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000					
				BOULDER HIGHWAY TRANSIT (NDOT MATCH)			\$ -										
				INTERCHANGE; I-11 (NDOT MATCH)			\$ -										
				INTERCHANGE; I-215 (NDOT MATCH)	at EASTERN		\$ -										
				INTERCHANGE; I-515 (NDOT MATCH)	at WAGONWHEEL		\$ -										
				INTERCHANGE; I-15	at VIA NOBILA		\$ 5,000,000	\$ 5,000,000									
				INTERCHANGE; I-15	at SLOAN		\$ -										
				GRADE SEPARATED RR CROSSINGS (NDOT MATCH)	Various	Various	\$ -										
				ST. ROSE AND EASTERN INTERSECTION (NDOT MATCH)			\$ -										
				LAKE MEAD CORRIDOR (NDOT MATCH)	I-11/US95	LAKE LAS VEGAS PKWY.	\$ -										
				LOWER PITTMAN WASH TRAIL (NDOT MATCH)			\$ -										
				VIA NOBILA TRAIL (NDOT MATCH)	VIA INSPIRADA	LAS VEGAS BLVD.	\$ -										
				VIA INSPIRADA TRAIL AND GRADE SEPARATION (NDOT MATCH)	VOLUNTEER BLVD.	ADIGE PLACE	\$ -										
				ST. ROSE TRAIL NORTH (NDOT MATCH)	EASTERN AVE.	LAS VEGAS BLVD.	\$ -										
				DOWNTOWN HENDERSON PHASE II (MAJOR, MINOR, VICTORY, TEXAS, OCEAN)			\$ -										
				CAPE HORN; EASTGATE; MIDDLEGATE; PARKSON			\$ -										
							\$ -										
<b>TOTALS</b>			\$ 750,000				\$ 20,150,000	\$ 6,110,000	\$ 1,110,000	\$ 1,110,000	\$ 2,710,000	\$ 7,810,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM - Q10 - SALES TAX FUNDING

ADOPTED JUNE 10, 2021

<b>Q10</b>		AVAILABLE RESOURCES		\$ 71,025,066	\$ 96,611,224	\$ 128,779,575	\$ 97,760,567	\$ 103,060,108	\$ 105,971,000	\$ 113,514,008	\$ 138,357,441	\$ 195,027,482	\$ 252,845,519
UNENCUMBERED FROM PREVIOUS YEAR		\$ 29,454,440	PROGRAMMED	\$ 285,948,600	\$ 17,528,600	\$ 12,545,000	\$ 77,460,000	\$ 42,945,000	\$ 47,195,000	\$ 44,495,000	\$ 29,195,000	\$ 4,195,000	\$ 5,195,000
			REMAINING RESOURCES	\$ 53,496,466	\$ 84,066,224	\$ 51,319,575	\$ 54,815,567	\$ 55,865,108	\$ 61,476,000	\$ 84,319,008	\$ 134,162,441	\$ 189,832,482	\$ 247,650,519

<b>RTC TRANSIT</b>		available resources		\$ 200,000	\$ 200,000	\$ 200,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ -
unencumbered from previous year		\$ -	programmed	\$ 100,600,000	\$ 200,000	\$ 200,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ -
			remaining resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
144AL-Q10	Q10	1/14/2021	\$ 990,000	NEXAR CITYSTREAM			\$ 990,000										
249A-Q10	Q10	3/11/2021	\$ 550,000	REGIONAL; BIKE AND SIDEWALK INVENTORY			\$ 550,000										
NEW PROJECTS																	
				TRANSIT			\$ 100,000,000				\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000			
				Volunteer Coordinator - Trails Cleanup			\$ 600,000	\$ 200,000	\$ 200,000	\$ 200,000							
<b>TOTALS</b>			\$ 1,540,000				\$ 102,140,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ -

<b>BOULDER CITY</b>		available resources		\$ 3,589,560	\$ 3,844,597	\$ 4,143,986	\$ 4,288,195	\$ 4,444,534	\$ 4,613,391	\$ 4,795,244	\$ 4,795,244	\$ 5,204,612	\$ 5,628,427
unencumbered from previous year		\$ 3,311,309	programmed	\$ 33,600	\$ 33,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			remaining resources	\$ 3,555,960	\$ 3,844,597	\$ 4,143,986	\$ 4,288,195	\$ 4,444,534	\$ 4,613,391	\$ 4,795,244	\$ 4,795,244	\$ 5,204,612	\$ 5,628,427

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
							\$ -										
NEW PROJECTS																	
				TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE			\$ -										
				RIVER MOUNTAIN LOOP TRAIL	City Limit - West	Boulder City Parkway at Katzenbach	\$ 33,600	\$ 33,600									
<b>TOTALS</b>			\$ -				\$ 33,600	\$ 33,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>CITY OF MESQUITE</b>		available resources		\$ 5,818,394	\$ 6,302,515	\$ 6,804,670	\$ 7,046,545	\$ 7,308,766	\$ 7,591,986	\$ 7,897,001	\$ 8,506,608	\$ 9,193,225	\$ 9,904,075
unencumbered from previous year		\$ 5,351,693	programmed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			remaining resources	\$ 5,818,394	\$ 6,302,515	\$ 6,804,670	\$ 7,046,545	\$ 7,308,766	\$ 7,591,986	\$ 7,897,001	\$ 8,506,608	\$ 9,193,225	\$ 9,904,075

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
							\$ -										
NEW PROJECTS																	
							\$ -										
<b>TOTALS</b>			\$ -				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM- SALES TAX AND FUEL TAX FUNDING

ADOPTED JUNE 10, 2021

DIRECT DISTRIBUTION			AVAILABLE RESOURCES		\$ 24,593,025	\$ 18,484,512	\$ 13,957,043	\$ 16,659,204	\$ 17,539,064	\$ 18,224,600	\$ 21,410,135	\$ 24,595,671	\$ 27,181,206	\$ 28,166,265	
UNENCUMBERED FROM PREVIOUS YEAR			\$ 15,914,656	PROGRAMMED	\$ 26,736,000	\$ 9,500,000	\$ 8,790,000	\$ 962,000	\$ 2,200,000	\$ 2,500,000	\$ -	\$ -	\$ 600,000	\$ 2,184,000	\$ -
				REMAINING RESOURCES	\$ 15,093,025	\$ 9,694,512	\$ 12,995,043	\$ 14,459,204	\$ 15,039,064	\$ 18,224,600	\$ 21,410,135	\$ 23,995,671	\$ 24,997,206	\$ 28,166,265	

TOWN OF BUNKERVILLE - 062			available resources	Fuel Tx & Q10	\$ (112,696)	\$ 3,761	\$ 150,127	\$ 275,946	\$ 381,702	\$ 491,086	\$ 600,471	\$ 709,855	\$ 819,240	\$ 128,058
unencumbered from previous year (FT & Q10)			\$ (410,692)	programmed	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -
				remaining resources	\$ (112,696)	\$ 3,761	\$ 150,127	\$ 275,946	\$ 381,702	\$ 491,086	\$ 600,471	\$ 709,855	\$ 19,240	\$ 128,058

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
							\$ -										
NEW PROJECTS																	
				PAVEMENT REHAB			\$ 800,000									\$ 800,000	
<b>TOTALS</b>			\$ -				\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -

TOWN OF INDIAN SPRINGS - 066			available resources		\$ 451,446	\$ 248,041	\$ 116,603	\$ 166,945	\$ 209,259	\$ 253,025	\$ 296,791	\$ 340,556	\$ 384,322	\$ 43,862
unencumbered from previous year (FT & Q10)			\$ 332,214	programmed	\$ 824,000	\$ 250,000	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 384,000	\$ -
				remaining resources	\$ 201,446	\$ 58,041	\$ 116,603	\$ 166,945	\$ 209,259	\$ 253,025	\$ 296,791	\$ 340,556	\$ 322	\$ 43,862

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
							\$ -										
NEW PROJECTS																	
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 824,000	\$ 250,000	\$ 190,000							\$ 384,000	
<b>TOTALS</b>			\$ -				\$ 824,000	\$ 250,000	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 384,000	\$ -

TOWN OF LAUGHLIN - 064			available resources		\$ 19,423,254	\$ 13,328,321	\$ 9,722,672	\$ 11,780,906	\$ 13,510,927	\$ 15,300,307	\$ 17,089,687	\$ 18,879,067	\$ 20,668,448	\$ 22,448,573
unencumbered from previous year (FT & Q10)			\$ 14,548,436	programmed	\$ 14,000,000	\$ 8,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				remaining resources	\$ 11,423,254	\$ 7,328,321	\$ 9,722,672	\$ 11,780,906	\$ 13,510,927	\$ 15,300,307	\$ 17,089,687	\$ 18,879,067	\$ 20,668,448	\$ 22,448,573

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
064R-MVFT	MVFT	1/10/2019	\$ 1,500,000	CASINO	NEEDLES HWY	HARRAH'S HOTEL	\$ 9,500,000	\$ 8,000,000									
NEW PROJECTS																	
				LAUGHLIN STREET REHAB			\$ 6,000,000		\$ 6,000,000								
<b>TOTALS</b>			\$ 1,500,000				\$ 15,500,000	\$ 8,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF MOAPA - 069			available resources		\$ 752,097	\$ 1,010,916	\$ 1,336,207	\$ 1,615,834	\$ 250,871	\$ 493,972	\$ 737,073	\$ 980,175	\$ 1,223,276	\$ 465,120
unencumbered from previous year (FT & Q10)			\$ 89,815	programmed	\$ 2,600,000	\$ -	\$ -	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -
				remaining resources	\$ 752,097	\$ 1,010,916	\$ 1,336,207	\$ 15,834	\$ 250,871	\$ 493,972	\$ 737,073	\$ 980,175	\$ 223,276	\$ 465,120

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
							\$ -										
NEW PROJECTS																	
				PAVEMENT REHAB - SIM			\$ 600,000				\$ 600,000						
				PAVEMENT REHABILITATION - REDCLOUD, BARLOW, RANCH ROAD			\$ 2,000,000				\$ 1,000,000					\$ 1,000,000	
<b>TOTALS</b>			\$ -				\$ 2,600,000	\$ -	\$ -	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENT PROGRAM- SALES TAX AND FUEL TAX FUNDING

ADOPTED JUNE 10, 2021

<b>DIRECT DISTRIBUTION</b>			AVAILABLE RESOURCES		\$ 24,593,025	\$ 18,484,512	\$ 13,957,043	\$ 16,659,204	\$ 17,539,064	\$ 18,224,600	\$ 21,410,135	\$ 24,595,671	\$ 27,181,206	\$ 28,166,265	
UNENCUMBERED FROM PREVIOUS YEAR			\$ 15,914,656	PROGRAMMED	\$ 26,736,000	\$ 9,500,000	\$ 8,790,000	\$ 962,000	\$ 2,200,000	\$ 2,500,000	\$ -	\$ -	\$ 600,000	\$ 2,184,000	\$ -
				REMAINING RESOURCES	\$ 15,093,025	\$ 9,694,512	\$ 12,995,043	\$ 14,459,204	\$ 15,039,064	\$ 18,224,600	\$ 21,410,135	\$ 23,995,671	\$ 24,997,206	\$ 28,166,265	

<b>TOWN OF MOAPA VALLEY - 068</b>			available resources		\$ 1,529,640	\$ 2,268,409	\$ 1,196,919	\$ 1,995,085	\$ 2,665,973	\$ 859,880	\$ 1,553,787	\$ 2,247,694	\$ 2,941,601	\$ 3,631,919
unencumbered from previous year (FT & Q10)			\$ (360,775)	programmed	\$ 4,500,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -
				remaining resources	\$ 1,529,640	\$ 268,409	\$ 1,196,919	\$ 1,995,085	\$ 165,973	\$ 859,880	\$ 1,553,787	\$ 2,247,694	\$ 2,941,601	\$ 3,631,919

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
							\$ -										
068L-MVFT	MVFT	8/8/2019	\$ 600,000	MOAPA VALLEY AIRPORT RD RELOCATION			\$ 600,000										
NEW PROJECTS																	
				PAVEMENT REHABILITATION			\$ 2,000,000		\$ 2,000,000								
				MISCELLANEOUS RAOD REPAIR			\$ 2,500,000					\$ 2,500,000					
<b>TOTALS</b>			\$ 600,000				\$ 5,100,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -

<b>TOWN OF MOUNT CHARLESTON - 065</b>			available resources		\$ 1,652,578	\$ 838,629	\$ 472,463	\$ 673,472	\$ 242,428	\$ 417,180	\$ 591,933	\$ 766,685	\$ 941,438	\$ 1,115,286
unencumbered from previous year (FT & Q10)			\$ 1,176,499	programmed	\$ 4,500,000	\$ 1,000,000	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -
				remaining resources	\$ 652,578	\$ 238,629	\$ 472,463	\$ 73,472	\$ 242,428	\$ 417,180	\$ 591,933	\$ 766,685	\$ 941,438	\$ 1,115,286

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
							\$ -										
NEW PROJECTS																	
				RAINBOW CANYON PAVEMNET REHAB			\$ 1,000,000	\$ 1,000,000									
				ECHO VIEW PAVEMENT REHAB			\$ 600,000		\$ 600,000								
				CATHEDRAL ROCK PAVEMENT REHAB			\$ 300,000				\$ 300,000						
				VARIOUS STREET IMPROVEMENTS			\$ 300,000				\$ 300,000						
<b>TOTALS</b>			\$ -				\$ 2,200,000	\$ 1,000,000	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>TOWN OF SEARCHLIGHT - 061</b>			available resources		\$ 896,707	\$ 786,436	\$ 962,052	\$ 151,016	\$ 277,906	\$ 409,150	\$ 540,394	\$ 671,638	\$ 202,882	\$ 333,447
unencumbered from previous year (FT & Q10)			\$ 539,158	programmed	\$ 4,500,000	\$ 250,000	\$ -	\$ 962,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -
				remaining resources	\$ 646,707	\$ 786,436	\$ 52	\$ 151,016	\$ 277,906	\$ 409,150	\$ 540,394	\$ 71,638	\$ 202,882	\$ 333,447

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
OPEN DESIGN CONTRACTS																	
							\$ -										
NEW PROJECTS																	
				MISCELLANEOUS ROAD IMPROVEMENTS			\$ 1,812,000	\$ 250,000		\$ 962,000					\$ 600,000		
<b>TOTALS</b>			\$ -				\$ 1,812,000	\$ 250,000	\$ -	\$ 962,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -