

EXHIBIT B - FISCAL YEAR 2021 BOARD ACTIONS

	SALES TAX	FUEL TAX	TOTALS
RESOURCES START OF FY 2021	\$ 40,928,586.21	\$ 225,242,568.78	\$ 266,171,154.98
FISCAL IMPACT FROM BOARD ACTION	\$ 370,000.00	\$ 147,872,526.34	\$ 148,242,526.34
AVAILABLE RESOURCES REMAINING FY 2021	\$ 40,558,586.21	\$ 77,370,042.44	\$ 117,928,628.64

BOARD DATE	Q10	FUEL TAX	TOTALS
July 9, 2020	\$ -	\$ 11,960,071.80	\$ 11,960,071.80
August 13, 2020	\$ -	\$ 71,335,000.00	\$ 71,335,000.00
September 10, 2020	\$ -	\$ 50,747,000.00	\$ 50,747,000.00
October 8, 2020	\$ 245,000.00	\$ 10,185,469.15	\$ 10,430,469.15
November 12, 2020	\$ 125,000.00	\$ 2,734,985.39	\$ 2,859,985.39
December 10, 2020	\$ -	\$ 910,000.00	\$ 910,000.00
January 14, 2021	\$ -	\$ -	\$ -
February 11, 2021	\$ -	\$ -	\$ -
March 11, 2021	\$ -	\$ -	\$ -
April 8, 2021	\$ -	\$ -	\$ -
May 20, 2021	\$ -	\$ -	\$ -
June 10, 2021	\$ -	\$ -	\$ -
			\$ 148,242,526.34

CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	TOTAL CHECK
\$ 285,626,360	\$ (74,110,264)	\$ 25,924,072	\$ 27,825,987	\$ 905,000	\$ 266,171,154.98
\$ 5,148,198.00	\$ 429,524.88	\$ 5,982,348.92	\$ 400,000.00	\$ -	\$ 11,960,071.80
\$ 49,675,000.00	\$ -	\$ 300,000.00	\$ 1,360,000.00	\$ 20,000,000.00	\$ 71,335,000.00
\$ 44,657,000.00	\$ -	\$ -	\$ 5,940,000.00	\$ 150,000.00	\$ 50,747,000.00
\$ 1,855,000.00	\$ 8,447,286.35	\$ 110,000.00	\$ 18,182.80	\$ -	\$ 10,430,469.15
\$ 2,660,140.07	\$ (357,110.38)	\$ 544,484.28	\$ 12,471.42	\$ -	\$ 2,859,985.39
\$ 750,000.00	\$ -	\$ -	\$ 160,000.00	\$ -	\$ 910,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 104,745,338.07	\$ 8,519,700.85	\$ 6,936,833.20	\$ 7,890,654.22	\$ 20,150,000.00	\$ 148,242,526.34
\$ 180,881,022	\$ (82,629,965)	\$ 18,987,239	\$ 19,935,333	\$ (19,245,000)	\$ 117,928,628.64

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED December 10, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,605,188,176
					REMAINING RESOURCES	\$ (9,164,033)
CLARK COUNTY RESOURCES					available resources	\$ 259,514,771
unencumbered from previous year				\$ 24,213,943	programmed	\$ 832,228,198
					remaining resources	\$ 88,713,573

PROJECT NUMBER	FUND	CONTRACT DATE	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
CLARK COUNTY											
135AN-FTI2	FTI2	9/10/2020		ARTERIAL RECONSTRUCTION PROGRAM; RUSSELL / HACIENDA PROJECT			\$ 137,000,000	\$ 19,000,000	\$ 19,000,000.00	9/10/2020	CONST
175X-FTI2	FTI2	8/13/2020		NEIGHBORHOOD REHABILITATION PROGRAM, PROJECT 104			\$ 81,000,000	\$ 1,000,000	\$ 1,000,000.00	8/13/2020	DESIGN
175Y-FTI2	FTI2	9/10/2020		NEIGHBORHOOD REHABILITATION PROGRAM; FY 2020 CONSTRUCTION			\$ 12,000,000	\$ 12,000,000	\$ 12,000,000.00	9/10/2020	CONST
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000			
				SAFETY UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000			
223P-MVFT	MVFT	8/13/2020		INTERSECTION IMPROVEMENTS PROGRAM			\$ 61,000,000	\$ 2,000,000	\$ 2,000,000.00	8/13/2020	DESIGN
142Y-MVFT	MVFT	8/13/2020		ENTITY NON SPECIFIC			\$ 1,200,000	\$ 150,000	\$ 150,000.00	8/13/2020	DESIGN
				VARIOUS SAW TOOTH			\$ 8,000,000	\$ 1,000,000			
OPEN DESIGN CONTRACTS											
007Q-FTI2	FTI2	11/14/2019	\$ 1,200,000	DECATUR	TROPICANA	SAHARA	\$ 1,200,000				
007M-MVFT	MVFT	8/14/2014	\$ 1,450,000	DECATUR	CACTUS	WARM SPRINGS	\$ 3,850,000	\$ 2,400,000	\$ 2,400,000.00	7/9/2020	DESIGN
010N-FTI2	FTI2	12/12/2019	\$ 1,500,000	RAINBOW	ERIE	BLUE DIAMOND	\$ 1,500,000				
010L-FTI2	FTI2	7/9/2020		RAINBOW	LANDBERG	GARY	\$ 5,300,000	\$ 2,700,000	\$ 2,700,000.00	7/9/2020	CONST
								\$ 2,600,000	\$ 2,600,000.00	11/12/2020	CONST
016H-MVFT	MVFT	8/8/2013	\$ 2,033,000	CAREY	NELLIS	TOIYABE	\$ 8,821,000	\$ 300,000	\$ 300,000.00	9/10/2020	DESIGN
024P-FTI2	FTI2	6/13/2019	\$ 9,400,000	PECOS RD	OWENS AVE	ALEXANDER RD	\$ 10,600,000	\$ 1,200,000	\$ 1,200,000.00	9/10/2020	CONST
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES	BLUE DIAMOND	WINDMILL	\$ 11,685,000	\$ 2,000,000			
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS	DECATUR	DEAN MARTIN	\$ 6,171,000	\$ 5,171,000			
050S-MVFT	MVFT	12/14/2017	\$ 750,000	TRAFFIC SIGNAL IMPROVEMENTS PACKAGE 102			\$ 875,000	\$ 50,000	\$ 50,000.00	7/9/2020	DESIGN
								\$ 75,000	\$ 75,000.00	8/13/2020	DESIGN
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD	LAKE MEAD	CHEYENNE	\$ 6,000,000	\$ 5,000,000			
107F-FTI2	FTI2	6/13/2019	\$ 17,275,000	ANN RD	CC 215	DURANGO DR	\$ 19,275,000	\$ 2,000,000	\$ 2,000,000.00	8/13/2020	CONST
113D-FTI2	FTI2	8/9/2018	\$ 1,200,000	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$ 10,200,000	\$ 9,000,000			
113E-FTI2	FTI2	10/10/2019	\$ 13,025,000	FORT APACHE	WARM SPRINGS RD.	TROPICANA AVENUE	\$ 14,525,000	\$ 1,500,000	\$ 1,500,000.00	9/10/2020	CONST
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI	RUSSELL	FLAMINGO	\$ 4,000,000	\$ 600,000			
135A81-MVFT	MVFT	7/11/2018	\$ 27,025,000	135A81-MVFT ARTERIAL RECONSTRUCTION PROGRAM, FY 2019			\$ 27,275,000	\$ 250,000	\$ 250,000.00	9/10/2020	CONST
142V-MVFT	MVFT	11/14/2019	\$ 150,000	ENTITY NON SPECIFIC			\$ 150,000				
147B-FTI2	FTI2	8/9/2018	\$ 1,500,000	CACTUS	FORT APACHE	BUFFALO	\$ 9,000,000	\$ 7,500,000			
170E-FTI2	FTI2	5/21/2020	\$ 585,000	CENTENNIAL	DURANGO	CC-215	\$ 7,085,000				
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM; FY 2020			\$ 1,000,000				
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL	DURANGO	CC-215	\$ 6,700,000	\$ 5,000,000			
211B2-MVFT	MVFT	10/11/2018	\$ 7,000,000	TRAFFIC SIGNAL IMPROVEMENT PROGRAM			\$ 7,550,000	\$ 50,000	\$ 50,000.00	8/13/2020	DESIGN
								\$ 500,000	\$ 500,000.00	12/10/2020	DESIGN
211C-FTI2	FTI2	8/13/2020		TRAFFIC SIGNAL IMPROVEMENTS PROGRAM			\$ 4,400,000	\$ 4,400,000	\$ 4,400,000.00	8/13/2020	CONST
								\$ 107,000	\$ 107,000.00	9/10/2020	DESIGN
213A-FTI2	FTI2	7/12/2018	\$ 800,000	SLOAN	VEGAS VALLEY	RUBY CREEK	\$ 5,300,000	\$ 250,000	\$ 250,000.00	12/10/2020	DESIGN
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON	BLUE DIAMOND	ROBINDALE	\$ 10,000,000	\$ 9,200,000			
223K-FTI2	FTI2	1/9/2020	\$ 7,000,000	INTERSECTION IMPROVEMENTS PROGRAM; FY 2020			\$ 7,000,000				
230A-FTI2	FTI2	9/12/2019	\$ 500,000	ELKHORN	TENAYA	JONES	\$ 3,500,000	\$ 3,000,000			
231A-FTI2	FTI2	9/12/2019	\$ 200,000	LINDELL	SOUTH OF ROY HORN		\$ 700,000	\$ 500,000			
							\$ -				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED December 10, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,605,188,176
					REMAINING RESOURCES	\$ (9,164,033)
CLARK COUNTY RESOURCES					available resources	\$ 259,514,771
unencumbered from previous year				\$ 24,213,943	programmed	\$ 832,228,198
					remaining resources	\$ 88,713,573

PROJECT NUMBER	FUND	CONTRACT DATE	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	PHASE	
CLARK COUNTY												
NEW PROJECTS												
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000					
242A-FTI2	FTI2	9/10/2020		BADURA AVE	TENAYA WAY	EL CAPITAN WAY	\$ 5,800,000	\$ 800,000	\$ 800,000	9/10/2020	DESIGN	
				BERMUDA	ST ROSE	SILVERADO	\$ 7,929,000					
				BUFFALO	CC-215	HACIENDA	\$ 7,200,000					
				BUFFALO	STARR	BLUE DIAMOND	\$ 6,000,000					
				CACTUS	LAS VEGAS BLVD	SPENCER	\$ 6,000,000	\$ 6,000,000				
016L-FTI2	FTI2	9/10/2020		CAREY	PECOS	NELLIS	\$ 3,200,000	\$ 1,000,000	\$ 1,000,000	9/10/2020	DESIGN	
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000					
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000					
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000					
241A-FTI2	FTI2	9/10/2020		DEAN MARTIN	SAMMY DAVIS JR DR	OQUENDO RD	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	9/10/2020	DESIGN	
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000					
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000					
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000	\$ 1,000,000				
				ELKHORN	HUALAPAI	GRAND CANYON	\$ 1,900,000	\$ 900,000				
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000					
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 5,600,000					
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 8,000,000					
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000					
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000					
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000					
				HARMON	MARYLAND	MCLEOD	\$ 1,500,000					
				HARMON	MCLEOD	BOULDER HWY	\$ 2,421,000					
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000					
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000				
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000					
				JONES	ERIE	PYLE	\$ 4,000,000	\$ 4,000,000				
				JONES	SUNSET	RUSSELL	\$ 4,000,000					
				JONES	TROPICANA	SAHARA	\$ 5,500,000					
				KAREN	MARYLAND	EASTERN	\$ 2,000,000	\$ 1,000,000				
				KAREN	EASTERN	MOJAVE	\$ 5,500,000	\$ 1,000,000				
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 35,000,000					
064A-FTI2	FTI2	8/13/2020	\$ -	LAUGHLIN	BULLHEAD CITY BRIDGE		\$ 55,000,000	\$ 40,000,000	\$ 40,000,000	8/13/2020	CONST	
				LINDELL	TROPICANA	HARMON	\$ 7,600,000					
				MARION	OWENS	LAS VEGAS BLVD	\$ 6,000,000					
				MCLEOD	TWAIN	PATRICK	\$ 4,000,000					
				MCLEOD	PECOS	SUNSET	\$ 5,800,000					
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000	\$ 1,000,000				
				OWENS	PECOS	LOS FELIZ	\$ 7,000,000					
				PATRICK	DURANGO	DECATUR	\$ 3,000,000					
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 3,200,000					

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED December 10, 2020

FUEL TAX				AVAILABLE RESOURCES	\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED \$ 1,605,188,176
				REMAINING RESOURCES	\$ (9,164,033)
CLARK COUNTY RESOURCES				available resources	\$ 259,514,771
unencumbered from previous year				\$ 24,213,943	programmed \$ 832,228,198
				remaining resources	\$ 88,713,573

PROJECT NUMBER	FUND	CONTRACT DATE	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
CLARK COUNTY											
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 3,200,000				
243A-FTI2	FTI2	9/10/2020		PYLE	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 800,000	\$ 800,000	9/10/2020	DESIGN
010P-FTI2	FTI2	9/10/2020		RAINBOW	BLUE DIAMOND	CC-215	\$ 11,360,000	\$ 800,000	\$ 800,000	9/10/2020	DESIGN
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000				
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000				
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000				
008Y-FTI2	FTI2	9/10/2020		RUSSELL	HUALAPAI	CC-215	\$ 2,500,000	\$ 500,000	\$ 500,000	9/10/2020	DESIGN
				SAHARA	DURANGO	DECATUR	\$ 7,000,000				
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000				
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000				
083B-FTI2	FTI2	9/10/2020		SANDHILL	DESERT INN	SUNSET	\$ 4,500,000	\$ 500,000	\$ 500,000	9/10/2020	DESIGN
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000				
244A-FTI2	FTI2	9/10/2020		SPENCER	RUSSELL	TWAIN	\$ 3,500,000	\$ 500,000	\$ 500,000	9/10/2020	DESIGN
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000				
245A-FTI2	FTI2	9/10/2020		STARR	LAS VEGAS BLVD	BERMUDA	\$ 2,370,000	\$ 500,000	\$ 500,000	9/10/2020	DESIGN
				STEPHANIE	RUSSELL	MISSOURI	\$ 3,000,000	\$ 500,000			
240B-FTI2	FTI2	9/10/2020		SUNSET	HUALAPAI	CC-215	\$ 2,300,000	\$ 300,000	\$ 300,000	9/10/2020	DESIGN
240C-FTI2	FTI2	9/10/2020		SUNSET	RAINBOW	DECATUR	\$ 14,000,000	\$ 1,400,000	\$ 1,400,000	9/10/2020	DESIGN
				SWENSON	FLAMINGO	DESERT INN	\$ 3,200,000				
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000				
006K-FTI2	FTI2	9/10/2020		TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000	\$ 1,200,000	\$ 1,200,000	9/10/2020	DESIGN
006L-FTI2	FTI2	9/10/2020		TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,000,000	\$ 800,000	\$ 800,000	9/10/2020	DESIGN
006M-FTI2	FTI2	10/8/2020		TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	10/8/2020	DESIGN
				TROPICANA BUS TURN-OUTS			\$ 5,200,000				
				TWAIN	HUALAPAI	RAINBOW	\$ 2,250,000				
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000				
				TWAIN	SANDS	MARYLAND	\$ 1,000,000				
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000				
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000				
				VEGAS VALLEY	NELLIS	LAS VEGAS WASH	\$ 3,000,000				
057D-FTI2	FTI2	10/8/2020		VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 800,000	\$ 800,000	\$ 800,000	10/8/2020	DESIGN
				WALNUT	OWENS	CRAIG	\$ 2,500,000				
				WARM SPRINGS	FORT APACHE	I-15	\$ 6,847,000				
				WINDMILL	DURANGO	JONES	\$ 11,600,000				
CLOSED PROJECTS											
006J-FTI	FTI	6/12/2014		AMENDED FINAL REPORT TROPICANNA			\$ (1,802)	\$ (1,802)	\$ (1,802)	8/13/2020	CLOSEOUT
165B-FTI2	FTI2	9/14/2017	\$ 16,250,000	LONE MOUNTAIN RD	CC-215	TENAYA WAY	\$ 16,250,000	\$ -	\$ -	12/10/2020	CLOSEOUT
TOTALS			\$ 115,649,000				\$ 952,077,198	\$ 170,801,198	\$ 104,430,198		

FY 2021 AVAILABLE BALANCE	\$ 155,084,573
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REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED December 10, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,605,188,176
					REMAINING RESOURCES	\$ (9,164,033)

CITY OF NORTH LAS VEGAS RESOURCES				available resources		\$ 30,749,158
unencumbered from previous year				\$ (18,045,851)	programmed	\$ 139,595,833
					remaining resources	\$ 4,537,901

PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
CITY OF NORTH LAS VEGAS											
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 6,500,000	\$ 500,000			
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 8,500,000	\$ 990,000			
175L-MVFT	MVFT	7/9/2020		NEIGHBORHOOD REHABILITATION PROGRAM	HAMMER LANE	FLYING ARROW TO SIMM	\$ 350,000	\$ 350,000	\$ 350,000	7/9/2020	CONST
175Z-MVFT	MVFT	12/10/2020		NEIGHBORHOOD REHABILITATION PROGRAM:			\$ 160,000	\$ 160,000	\$ 160,000	12/10/2020	DESIGN
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,250,000				
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 3,300,000	\$ 500,000			
223Q-MVFT	MVFT	8/13/2020		INTERSECTION IMPROVEMENTS PROGRAM	GRAND TETON DR	DECATUR BLVD	\$ 2,000,000	\$ 860,000	\$ 860,000	8/13/2020	CONST
142W-MVFT	MVFT	7/9/2020		ENTITY NON SPECIFIC			\$ 500,000	\$ 50,000	\$ 50,000	7/9/2020	DESIGN
OPEN DESIGN CONTRACTS											
024Q-FTI2	FTI2	7/11/2019	\$ 125,000	PECOS	OWENS	ALEXANDER	\$ 125,000				
048L-FTI2	FTI2	5/23/2019	\$ 528,750	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 14,608,750				
048M-FTI2	FTI2	7/11/2019	\$ 50,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 50,000				
055J-FTI2	FTI2	2/14/2019	\$ 820,000	LAMB	CENTENNIAL	CC-215 CONNECTIVITY	\$ 10,820,000				
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD	TONOPAH	CAREY	\$ 20,350,000				
123D-FTI2	FTI2	11/9/2017	\$ 2,350,000	ALEXANDER	SIMMONS	N. 5TH	\$ 8,870,000	\$ 3,260,000			
135AA-FTI2	FTI2	1/11/2018	\$ 300,000	ARTERIAL RECONSTRUCTION : CITY OF NORTH LAS VEGAS MAINTENANCE			\$ 300,000				
135AC-MVFT	MVFT	7/11/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM FISCAL YEAR 2020			\$ 1,675,000	\$ 1,425,000			
135AJ-MVFT	MVFT	8/13/2020	\$ 1,234,000	ARTERIAL RECOARTERIAL RECONSTRUCTION PROGH	DECA BLVD	LONE RD TO ANN RD	\$ 1,734,000	\$ 500,000	\$ 500,000	8/13/2020	CONST
142T-MVFT	MVFT	7/11/2019	\$ 50,000	ENTITY NON SPECIFIC			\$ 50,000				
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS	RED COACH	HAMMER	\$ 5,200,000				
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN	CRAIG	CENTENNIAL	\$ 1,026,000				
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN	LOSEE	COMMERCE	\$ 9,980,000				
167B-FTI2	FTI2	2/14/2019	\$ 125,000	WASHBURN	VALLEY	WILLIS	\$ 1,915,000	\$ 895,000			
167C-FTI2	FTI2	2/14/2019	\$ 225,000	WASHBURN	COMMERCE	N. 5TH	\$ 1,851,150	\$ 813,075			
170D-FTI2	FTI2	2/14/2019	\$ 220,000	CENTENNIAL	PECOS	LAMB	\$ 10,580,000	\$ 1,940,000	\$ 1,940,000	9/10/2020	DESIGN
173D-MVFT	MVFT	11/9/2017	\$ 403,000	CAMINO AL NORTE	LONE MOUNTAIN	ANN	\$ 4,403,000	\$ 4,000,000	\$ 4,000,000	9/10/2020	CONST
175K-MVFT	MVFT	2/9/2017	\$ 270,000	GILMORE	SIMMONS	ALLEN	\$ 955,000	\$ 685,000			
203A-FTI2	FTI2	11/9/2018	\$ 700,000	SCHOOL SAFETY PROGRAM			\$ 4,000,000	\$ 1,300,000			
205A-FTI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM			\$ 1,000,000	\$ 500,000			
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FISCAL YEAR 2020			\$ 2,300,000	\$ 2,000,000			
232A-FTI2	FTI2	10/10/2019	\$ 225,000	CIVIC CENTER	CAREY	CHEYENNE	\$ 2,775,000				
239A-MVFT	MVFT	6/11/2020	\$ 200,000	SAFETY UPGRADES PROGRAM: FY 2021			\$ 200,000				
NEW PROJECTS											
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000				
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000				
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000				
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED December 10, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569	
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,605,188,176	\$ 234,406,601
					REMAINING RESOURCES		\$ (9,164,033)
CITY OF NORTH LAS VEGAS RESOURCES					available resources		\$ 30,749,158
unencumbered from previous year				\$ (18,045,851)	programmed	\$ 139,595,833	\$ 26,211,258
					remaining resources		\$ 4,537,901

PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS		
									AMOUNT	DATE	PHASE
CITY OF NORTH LAS VEGAS											
				GOWAN	CIVIC CENTER	PECOS	\$ 1,850,000				
				MARTIN LUTHER KING	CAREY	BROOKS	\$ 3,000,000				
				HOLLWOOD	ANN	SPEEDWAY	\$ 6,650,000				
				TROPICAL	LAMB	PECOS	\$ 2,640,000				
				NORTH 5TH / CENTENNIAL INTERSECTION IMPROVE	INTERSECTION	INTERSECTION	\$ 1,490,000	\$ 1,490,000			
				WALNUT ROADWAY COMPLETION	CENTENNIAL	CC-215	\$ 3,200,000				
				NORTH 5TH	CHEYENNE	LONE MOUNTAIN	\$ 8,425,000				
				CIVIC CENTER	CHEYENNE	GOWAN	\$ 2,150,000				
				ALEXANDER	DECATUR	SIMMONS	\$ 7,000,000	\$ 4,000,000			
CLOSEOUTS											
142T-MVFT	MVFT	7/11/2019	\$ 50,000	ENTITY NON-PROJECT SPECIFIC EXPENSES			\$ 43,183	\$ (6,817)	\$ (6,817)	10/8/2020	DESIGN
TOTALS			\$ 13,117,750				\$ 181,286,083	\$ 26,211,258	\$ 7,853,183		

FY 2021 AVAILABLE BALANCE \$ 22,895,976

EXHIBIT B

FISCAL YEAR 2021 BOARD ACTIONS - DD BOULDER CITY & MESQUITE

	DD	TOTALS
RESOURCES START OF FY 2020	\$ 26,314,879.95	\$ 26,314,879.95
FISCAL IMPACT FROM BOARD ACTION	\$ 6,909,866.00	\$ 6,909,866.00
AVAILABLE RESOURCES REMAINING FY 20	\$ 19,405,013.95	\$ 19,405,013.95

BOARD DATE	DD	TOTALS
July 9, 2020	\$ 3,311,866.00	\$ 3,311,866.00
August 13, 2020	\$ -	\$ -
September 10, 2020	\$ -	\$ -
October 8, 2020	\$ 3,498,000.00	\$ 3,498,000.00
November 12, 2020	\$ -	\$ -
December 10, 2020	\$ 100,000.00	\$ 100,000.00
January 14, 2021	\$ -	\$ -
February 11, 2021	\$ -	\$ -
March 11, 2021	\$ -	\$ -
April 8, 2021	\$ -	\$ -
May 20, 2021	\$ -	\$ -
June 10, 2021	\$ -	\$ -
		\$ 6,909,866.00

FISCAL YEAR 2020 BOARD ACTIONS - ENTITY SUMMARY

BOULDER CITY	DD	TOTALS
FY 21 RESOURCES	\$ 9,140,299.66	\$ 9,140,299.66
FY 21 BOARD ACTIONS	\$ 3,212,366.00	\$ 3,212,366.00
FY 21 REMAINING RESOURCES	\$ 5,927,933.66	\$ 5,927,933.66
CITY OF MESQUITE	DD	TOTALS
FY 21 RESOURCES	\$ 17,174,580.29	\$ 17,174,580.29
FY 21 BOARD ACTIONS	\$ 3,697,500.00	\$ 3,697,500.00
FY 21 REMAINING RESOURCES	\$ 13,477,080.29	\$ 13,477,080.29

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - DIRECT DISTRIBUTION

UPDATED December 10, 2020

DIRECT DISTRIBUTION							AVAILABLE RESOURCES		\$ 26,314,880	
UNENCUMBERED FROM PREVIOUS YEAR							\$ 15,734,450	PROGRAMMED	\$ 60,059,366	\$ 13,639,866
								REMAINING RESOURCES		\$ 12,675,014
BOULDER CITY							available resources		\$ 9,140,300	
unencumbered from previous year							\$ 5,372,893	programmed	\$ 26,312,366	\$ 8,712,366
								remaining resources		\$ 427,934
PROJECT NUMBER	DESIGN START	DESIGN AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS		
								AMOUNT	DATE	PHASE
BOULDER CITY										
OPEN DESIGN CONTRACTS										
135AB5-MVFT	3/14/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2019 PAVEMENT EVALUATION			\$ 250,000				
13AF-MVFT	11/14/2019	\$ 1,500,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2020			\$ 1,500,000				
159E-MVFT	11/14/2019	\$ 400,000	BIKEPATH REHABILITATION PROGRAM			\$ 400,000				
159F-MVFT	5/21/2020	\$ 250,000	BIKEPATH ASPHALT PAVING			\$ 250,000				
175T-MVFT	10/10/2019	\$ 700,000	NEIGHBORHOOD REHABILITATION; FY 2020			\$ 700,000				
176C-Q10	5/19/2016	\$ 16,850,000	BOULDER CITY PKWY	I-11	PACIFICA WAY	\$ 16,850,000				
178R-MVFT	11/14/2019	\$ 200,000	SAFETY UPGRADES PROGRAM			\$ 200,000				
205C-MVFT	11/14/2019	\$ 250,000	ADA UPGRADES PROGRAM			\$ 250,000				
223F-MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FISCAL YEAR 2020			\$ 200,000				
233A-MVFT	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD	YUCCA	BOULDER CITY PARKWAY	\$ 5,500,000	\$ 5,000,000			
							\$ -			
NEW PROJECTS										
175W-MVFT	7/9/2020		NEIGHBORHOOD REHABILITATION PROGRAM			\$ 5,762,366	\$ 1,262,366	\$ 1,262,366	7/9/2020	CONST
239B-MVFT	7/9/2020		SAFETY UPGRADES PROGRAM			\$ 1,200,000	\$ 300,000	\$ 300,000	7/9/2020	CONST
135AM-MVFT	7/9/2020		ARTERIAL RECONSTRUCTION PROGRAM			\$ 8,700,000	\$ 1,000,000	\$ 1,000,000	7/9/2020	CONST
205D-MVFT	7/9/2020		ADA UPGRADES PROGRAM			\$ 1,050,000	\$ 150,000	\$ 150,000	7/9/2020	CONST
							\$ 100,000	\$ 100,000	12/10/2020	CONST
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 1,000,000	\$ 500,000			
			SAN FELIPE		ADAMS	\$ 3,200,000				
159G-MVFT	7/9/2020		BICYCLE REHABILITATION PROGRAM			\$ 400,000	\$ 400,000	\$ 400,000	7/9/2020	CONST
CLOSEOUTS										
TOTALS		\$ 21,100,000				\$ 47,412,366	\$ 8,712,366	\$ 3,212,366		

FY 2021 AVAILABLE BALANCE \$ 5,927,934