

EXHIBIT B - FISCAL YEAR 2021 BOARD ACTIONS

	SALES TAX	FUEL TAX	TOTALS
RESOURCES START OF FY 2021	\$ 40,928,586.21	\$ 225,242,568.78	\$ 266,171,154.98
FISCAL IMPACT FROM BOARD ACTION	\$ 245,000.00	\$ 144,227,540.95	\$ 144,472,540.95
AVAILABLE RESOURCES REMAINING FY 2021	\$ 40,683,586.21	\$ 81,015,027.83	\$ 121,698,614.03

BOARD DATE	Q10	FUEL TAX	TOTALS
July 9, 2020	\$ -	\$ 11,960,071.80	\$ 11,960,071.80
August 13, 2020	\$ -	\$ 71,335,000.00	\$ 71,335,000.00
September 10, 2020	\$ -	\$ 50,747,000.00	\$ 50,747,000.00
October 8, 2020	\$ 245,000.00	\$ 10,185,469.15	\$ 10,430,469.15
November 12, 2020	\$ -	\$ -	\$ -
December 10, 2020	\$ -	\$ -	\$ -
January 14, 2021	\$ -	\$ -	\$ -
February 11, 2021	\$ -	\$ -	\$ -
March 11, 2021	\$ -	\$ -	\$ -
April 8, 2021	\$ -	\$ -	\$ -
May 20, 2021	\$ -	\$ -	\$ -
June 10, 2021	\$ -	\$ -	\$ -
			\$ 144,472,540.95

CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	TOTAL CHECK
\$ 285,626,360	\$ (74,110,264)	\$ 25,924,072	\$ 27,825,987	\$ 905,000	\$ 266,171,154.98
\$ 5,148,198.00	\$ 429,524.88	\$ 5,982,348.92	\$ 400,000.00	\$ -	\$ 11,960,071.80
\$ 49,675,000.00	\$ -	\$ 300,000.00	\$ 1,360,000.00	\$ 20,000,000.00	\$ 71,335,000.00
\$ 44,657,000.00	\$ -	\$ -	\$ 5,940,000.00	\$ 150,000.00	\$ 50,747,000.00
\$ 1,855,000.00	\$ 8,447,286.35	\$ 110,000.00	\$ 18,182.80	\$ -	\$ 10,430,469.15
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 101,335,198.00	\$ 8,876,811.23	\$ 6,392,348.92	\$ 7,718,182.80	\$ 20,150,000.00	\$ 144,472,540.95
\$ 184,291,162	\$ (82,987,075)	\$ 19,531,723	\$ 20,107,804	\$ (19,245,000)	\$ 121,698,614.03

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 10, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,602,835,008
					REMAINING RESOURCES	\$ (6,035,864)

CLARK COUNTY RESOURCES				available resources		\$ 259,514,771
unencumbered from previous year				\$ 24,213,943	programmed	\$ 829,128,198
					remaining resources	\$ 92,063,573

PROJECT NUMBER	FUND	CONTRACT DATE	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	AGENDA	PHASE
CLARK COUNTY												
135AN-FTI2	FTI2	9/10/2020		ARTERIAL RECONSTRUCTION PROGRAM; RUSSELL / HACIENDA PROJECT			\$ 137,000,000	\$ 19,000,000	\$ 19,000,000.00	9/10/2020	22	CONST
175X-FTI2	FTI2	8/13/2020		NEIGHBORHOOD REHABILITATION PROGRAM, PROJECT 104			\$ 81,000,000	\$ 1,000,000	\$ 1,000,000.00	8/13/2020		DESIGN
175Y-FTI2	FTI2	9/10/2020		NEIGHBORHOOD REHABILITATION PROGRAM; FY 2020 CONSTRUCTION			\$ 12,000,000	\$ 12,000,000	\$ 12,000,000.00	9/10/2020	23	CONST
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000				
				SAFETY UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000				
223P-MVFT	MVFT	8/13/2020		INTERSECTION IMPROVEMENTS PROGRAM			\$ 61,000,000	\$ 2,000,000	\$ 2,000,000.00	8/13/2020		DESIGN
142Y-MVFT	MVFT	8/13/2020		ENTITY NON SPECIFIC			\$ 1,200,000	\$ 150,000	\$ 150,000.00	8/13/2020		DESIGN
				VARIOUS SAW TOOTH			\$ 8,000,000	\$ 1,000,000				
OPEN DESIGN CONTRACTS												
007Q-FTI2	FTI2	11/14/2019	\$ 1,200,000	DECATUR	TROPICANA	SAHARA	\$ 1,200,000					
007M-MVFT	MVFT	8/14/2014	\$ 1,450,000	DECATUR	CACTUS	WARM SPRINGS	\$ 3,850,000	\$ 2,400,000	\$ 2,400,000.00	7/9/2020	9	DESIGN
010N-FTI2	FTI2	12/12/2019	\$ 1,500,000	RAINBOW	ERIE	BLUE DIAMOND	\$ 1,500,000					
010L-FTI2	FTI2	7/9/2020		RAINBOW	LANDBERG	GARY	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000.00	7/9/2020	8	CONST
016H-MVFT	MVFT	8/8/2013	\$ 2,033,000	CAREY	NELLIS	TOIYABE	\$ 8,821,000	\$ 300,000	\$ 300,000.00	9/10/2020	16	DESIGN
024P-FTI2	FTI2	6/13/2019	\$ 9,400,000	PECOS RD	OWENS AVE	ALEXANDER RD	\$ 10,600,000	\$ 1,200,000	\$ 1,200,000.00	9/10/2020	18	CONST
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES	BLUE DIAMOND	WINDMILL	\$ 11,685,000	\$ 2,000,000				
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS	DECATUR	DEAN MARTIN	\$ 6,171,000	\$ 5,171,000				
050S-MVFT	MVFT	12/14/2017	\$ 750,000	TRAFFIC SIGNAL IMPROVEMENTS PACKAGE 102			\$ 875,000	\$ 50,000	\$ 50,000.00	7/9/2020	10	DESIGN
								\$ 75,000	\$ 75,000.00	8/13/2020		DESIGN
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD	LAKE MEAD	CHEYENNE	\$ 6,000,000	\$ 5,000,000				
107F-FTI2	FTI2	6/13/2019	\$ 17,275,000	ANN RD	CC 215	DURANGO DR	\$ 19,275,000	\$ 2,000,000	\$ 2,000,000.00	8/13/2020		CONST
113D-FTI2	FTI2	8/9/2018	\$ 1,200,000	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$ 10,200,000	\$ 9,000,000				
113E-FTI2	FTI2	10/10/2019	\$ 13,025,000	FORT APACHE	WARM SPRINGS RD.	TROPICANA AVENUE	\$ 14,525,000	\$ 1,500,000	\$ 1,500,000.00	9/10/2020	20	CONST
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI	RUSSELL	FLAMINGO	\$ 4,000,000	\$ 600,000				
135AB1-MVFT	MVFT	7/11/2018	\$ 27,025,000	135AB1-MVFT ARTERIAL RECONSTRUCTION PROGRAM, FY 2019			\$ 27,275,000	\$ 250,000	\$ 250,000.00	9/10/2020	21	CONST
142V-MVFT	MVFT	11/14/2019	\$ 150,000	ENTITY NON SPECIFIC			\$ 150,000					
147B-FTI2	FTI2	8/9/2018	\$ 1,500,000	CACTUS	FORT APACHE	BUFFALO	\$ 9,000,000	\$ 7,500,000				
170E-FTI2	FTI2	5/21/2020	\$ 585,000	CENTENNIAL	DURANGO	CC-215	\$ 7,085,000					
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM; FY 2020			\$ 1,000,000					
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL	DURANGO	CC-215	\$ 6,700,000	\$ 5,000,000				
211B2-MVFT	MVFT	10/11/2018	\$ 7,000,000	TRAFFIC SIGNAL IMPROVEMENT PROGRAM			\$ 7,050,000	\$ 50,000	\$ 50,000.00	8/13/2020		DESIGN
211C-FTI2	FTI2	8/13/2020		TRAFFIC SIGNAL IMPROVEMENTS PROGRAM			\$ 4,400,000	\$ 4,400,000	\$ 4,400,000.00	8/13/2020		CONST
213A-FTI2	FTI2	7/12/2018	\$ 800,000	SLOAN	VEGAS VALLEY	RUBY CREEK	\$ 5,300,000	\$ 107,000	\$ 107,000.00	9/10/2020	24	DESIGN
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON	BLUE DIAMOND	ROBINDALE	\$ 10,000,000	\$ 9,200,000				
223K-FTI2	FTI2	1/9/2020	\$ 7,000,000	INTERSECTION IMPROVEMENTS PROGRAM; FY 2020			\$ 7,000,000					
230A-FTI2	FTI2	9/12/2019	\$ 500,000	ELKHORN	TENAYA	JONES	\$ 3,500,000	\$ 3,000,000				
231A-FTI2	FTI2	9/12/2019	\$ 200,000	LINDELL	SOUTH OF ROY HORN		\$ 700,000	\$ 500,000				
							\$ -					
NEW PROJECTS												
242A-FTI2	FTI2	9/10/2020		ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000					
				BADURA AVE	TENAYA WAY	EL CAPITAN WAY	\$ 5,800,000	\$ 800,000	\$ 800,000	9/10/2020	28	DESIGN
				BERMUDA	ST ROSE	SILVERADO	\$ 7,929,000					
				BUFFALO	CC-215	HACIENDA	\$ 7,200,000					

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 10, 2020

FUEL TAX				AVAILABLE RESOURCES		\$	225,242,569	
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,602,835,008	\$ 231,278,433	
					REMAINING RESOURCES		\$ (6,035,864)	
CLARK COUNTY RESOURCES					available resources		\$ 259,514,771	
				unencumbered from previous year	\$ 24,213,943	programmed	\$ 829,128,198	\$ 167,451,198
						remaining resources	\$ 92,063,573	

PROJECT NUMBER	FUND	CONTRACT DATE	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS				
									AMOUNT	DATE	AGENDA	PHASE	
CLARK COUNTY													
				BUFFALO	STARR	BLUE DIAMOND	\$ 6,000,000						
				CACTUS	LAS VEGAS BLVD	SPENCER	\$ 6,000,000	\$ 6,000,000					
016L-FTI2	FTI2	9/10/2020		CAREY	PECOS	NELLIS	\$ 3,200,000	\$ 1,000,000	\$ 1,000,000	9/10/2020	17	DESIGN	
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000						
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000						
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000						
241A-FTI2	FTI2	9/10/2020		DEAN MARTIN	SAMMY DAVIS JR DR	OQUENDO RD	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	9/10/2020	27	DESIGN	
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000						
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000						
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000	\$ 1,000,000					
				ELKHORN	HUALAPAI	GRAND CANYON	\$ 1,900,000	\$ 900,000					
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000						
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 5,600,000						
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 8,000,000						
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000						
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000						
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000						
				HARMON	MARYLAND	MCLEOD	\$ 1,500,000						
				HARMON	MCLEOD	BOULDER HWY	\$ 2,421,000						
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000						
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000					
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000						
				JONES	ERIE	PYLE	\$ 4,000,000	\$ 4,000,000					
				JONES	SUNSET	RUSSELL	\$ 4,000,000						
				JONES	TROPICANA	SAHARA	\$ 5,500,000						
				KAREN	MARYLAND	EASTERN	\$ 2,000,000	\$ 1,000,000					
				KAREN	EASTERN	MOJAVE	\$ 5,500,000	\$ 1,000,000					
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 35,000,000						
064A-FTI2	FTI2	8/13/2020	\$ -	LAUGHLIN	BULLHEAD CITY BRIDGE		\$ 55,000,000	\$ 40,000,000	\$ 40,000,000	8/13/2020		CONST	
				LINDELL	TROPICANA	HARMON	\$ 7,600,000						
				MARION	OWENS	LAS VEGAS BLVD	\$ 6,000,000						
				MCLEOD	TWAIN	PATRICK	\$ 4,000,000						
				MCLEOD	PECOS	SUNSET	\$ 5,800,000						
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000	\$ 1,000,000					
				OWENS	PECOS	LOS FELIZ	\$ 7,000,000						
				PATRICK	DURANGO	DECATUR	\$ 3,000,000						
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 3,200,000						
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 3,200,000						
243A-FTI2	FTI2	9/10/2020		PYLE	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 800,000	\$ 800,000	9/10/2020	29	DESIGN	
010P-FTI2	FTI2	9/10/2020		RAINBOW	BLUE DIAMOND	CC-215	\$ 11,360,000	\$ 800,000	\$ 800,000	9/10/2020	15	DESIGN	
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000						
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000						
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000						
008Y-FTI2	FTI2	9/10/2020		RUSSELL	HUALAPAI	CC-215	\$ 2,500,000	\$ 500,000	\$ 500,000	9/10/2020	14	DESIGN	

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 10, 2020

FUEL TAX				AVAILABLE RESOURCES				
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,602,835,008	\$ 225,242,569	\$ 231,278,433
					REMAINING RESOURCES		\$ (6,035,864)	
CLARK COUNTY RESOURCES				available resources		\$ 259,514,771		
unencumbered from previous year				\$ 24,213,943	programmed	\$ 829,128,198	\$ 167,451,198	
					remaining resources		\$ 92,063,573	

PROJECT NUMBER	FUND	CONTRACT DATE	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS					
									AMOUNT	DATE	AGENDA	PHASE		
CLARK COUNTY														
				SAHARA	DURANGO	DECATUR	\$ 7,000,000							
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000							
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000							
083B-FT12	FT12	9/10/2020		SANDHILL	DESERT INN	SUNSET	\$ 4,500,000	\$ 500,000	\$ 500,000	9/10/2020	19	DESIGN		
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000							
244A-FT12	FT12	9/10/2020		SPENCER	RUSSELL	TWAIN	\$ 3,500,000	\$ 500,000	\$ 500,000	9/10/2020	30	DESIGN		
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000							
245A-FT12	FT12	9/10/2020		STARR	LAS VEGAS BLVD	BERMUDA	\$ 2,370,000	\$ 500,000	\$ 500,000	9/10/2020	31	DESIGN		
				STEPHANIE	RUSSELL	MISSOURI	\$ 3,000,000	\$ 500,000						
240B-FT12	FT12	9/10/2020		SUNSET	HUALAPAI	CC-215	\$ 2,300,000	\$ 300,000	\$ 300,000	9/10/2020	25	DESIGN		
240C-FT12	FT12	9/10/2020		SUNSET	RAINBOW	DECATUR	\$ 14,000,000	\$ 1,400,000	\$ 1,400,000	9/10/2020	26	DESIGN		
				SWENSON	FLAMINGO	DESERT INN	\$ 3,200,000							
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000							
006K-FT12	FT12	9/10/2020		TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000	\$ 1,200,000	\$ 1,200,000	9/10/2020	12	DESIGN		
006L-FT12	FT12	9/10/2020		TROPICANA	BOULDER HWY	COH LIMITS ALONG BROADBENT	\$ 5,000,000	\$ 800,000	\$ 800,000	9/10/2020	13	DESIGN		
006M-FT12	FT12	10/8/2020		TROPICANA	UNIVERSITY CENTER DR	GRADE SEPARATION	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	10/8/2020		DESIGN		
				TROPICANA BUS TURN-OUTS			\$ 5,200,000							
				TWAIN	HUALAPAI	RAINBOW	\$ 2,250,000							
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000							
				TWAIN	SANDS	MARYLAND	\$ 1,000,000							
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000							
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000							
				VEGAS VALLEY	NELLIS	LAS VEGAS WASH	\$ 3,000,000							
057D-FT12	FT12	10/8/2020		VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 800,000	\$ 800,000	\$ 800,000	10/8/2020		DESIGN		
				WALNUT	OWENS	CRAIG	\$ 2,500,000							
				WARM SPRINGS	FORT APACHE	I-15	\$ 6,847,000							
				WINDMILL	DURANGO	JONES	\$ 11,600,000							
CLOSED PROJECTS														
006J-FT1	FT1			AMENDED FINAL REPORT TROPICANNA			\$ (1,802)	\$ (1,802)	\$ (1,802)	8/13/2020		CLOSEOUT		
TOTALS			\$ 99,399,000				\$ 932,727,198	\$ 167,451,198	\$ 101,080,198					

FY 2021 AVAILABLE BALANCE \$ 158,434,573

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 10, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,602,835,008
					REMAINING RESOURCES	\$ (6,035,864)

CITY OF LAS VEGAS RESOURCES				available resources		\$ (74,052,660)
unencumbered from previous year				\$ (202,734,813)	programmed	\$ 232,836,811
					remaining resources	\$ (83,924,471)

PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	AGENDA	PHASE
CITY OF LAS VEGAS												
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 107,800,000					
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 6,750,000					
				ADA UPGRADES PROGRAM			\$ 2,500,000					
239C-MVFT	MVFT	10/8/2020		SAFETY UPGRADES PROGRAM	FY 2021		\$ 29,190,000	\$ 1,000,000	\$ 1,000,000	10/8/2020		CONST
223R-MVFT	MVFT	10/8/2020		INTERSECTION IMPROVEMENTS PROGRAM	FY 2021		\$ 38,020,000	\$ 2,000,000	\$ 2,000,000	10/8/2020		CONST
142L-MVFT	MVFT	7/9/2020		ENTITY NON SPECIFIC			\$ 2,850,000	\$ 200,000	\$ 200,000	7/9/2020		DESIGN
							\$ -					
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 10,000,000					
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 10,000,000					
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 10,000,000					
				CITYWIDE BUS TURNOUTS			\$ 9,100,000					
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 10,000,000					
OPEN DESIGN CONTRACTS												
004Q-FTI2	FTI2	11/8/2018	\$ 1,100,000	VEGAS DRIVE OVERPASS @ US95			\$ 13,300,000					
009P-MVFT	MVFT	8/13/2020	\$ 320,000	CHARLESTON BLVD; DURANGO DR INTERSECTION IMPROVEMENTS			\$ 520,000	\$ 200,000	\$ 200,000	8/13/2020		CONST
009L-FTI2	FTI2	5/21/2020	\$ 705,000	CHARLESTON BOULEVARD	MARYLAND	BOULDER HWY	\$ 14,705,000					
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON	ART	GRAND CENTRAL	\$ 3,500,000					
021G-MVFT	MVFT	3/10/2016	\$ 250,000	MLK FEASIBILITY STUDY	OAKLEY	DESSERT INN	\$ 250,000					
037B-MVFT	2022	8/9/2012	\$ 7,369,000	RANCHO	BONANZA	RAINBOW	\$ 7,369,000					
037E-FTI2	FTI2	7/12/2018	\$ 1,650,000	RANCHO	SAHARA	MESQUITE	\$ 10,650,000					
045D-MVFT	MVFT	3/14/2019	\$ 1,000,000	OGDEN	MAIN	LAS VEGAS BLVD	\$ 3,500,000					
048L-FTI2	FTI2	5/23/2019	\$ 646,250	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIP	SIMMONS	LOSEE	\$ 16,646,250					
072H-MVFT	MVFT	4/11/2019	\$ 150,000	INDUSTRIAL	BOSTON	CIRCUS CIRCUS	\$ 7,950,000					
089G-FTI2	FTI2	3/8/2018	\$ 6,650,000	LAS VEGAS BL	STEWART	SAHARA	\$ 6,650,000					
089M-FTI2	FTI2	11/9/2017	\$ 2,200,000	LAS VEGAS BL	STEWART	WASHINGTON	\$ 58,200,000					
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95			\$ 15,100,000					
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER	DECATUR	RANCHO	\$ 10,550,000					
124C-MVFT	MVFT	5/19/2005	\$ 7,112,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 12,112,000					
128D-MVFT	2020	6/12/2003	\$ 3,449,000	US 95 @ GRANDTETON OVERPASS			\$ 3,449,000					
128K-FTI2	FTI2	9/14/2017	\$ 1,050,000	GRAND TETON DRIVE OVERPASS @ US95			\$ 1,050,000					
142S-MVFT	MVFT	7/11/2019	\$ 250,000	ENTITY NON SPECIFIC			\$ 250,000					
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT			\$ 3,650,000					
144AD-FTI2	FTI2	9/12/2019	\$ 500,000	CLV FIBER OPTIC MASTER PLAN PHASE 2			\$ 500,000					
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES NORTHWEST ITS IMPROVEMENTS			\$ 4,500,000					
145B-FTI2	FTI2	12/14/2017	\$ 1,000,000	CITY PKWY	GRAND CENTRAL PKW	BONANZA RD	\$ 5,550,000	\$ (200,000)	\$ (200,000)	8/13/2020		DESIGN
								\$ (250,000)	\$ (250,000)	9/10/2020	32	DESIGN
146K-MVFT	2022	8/8/2013	\$ 1,750,000	BUS SHELTER ACQUISITIONS			\$ 1,750,000					
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS			\$ 4,100,000					
170E-FTI2	FTI2	5/21/2020	\$ 2,250,000	CENTENNIAL PARKWAY	ALPINE RIDGE	DURANGO	\$ 15,890,000	\$ (760,000)	\$ (760,000)	10/8/2020		DESIGN

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 10, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,602,835,008
					REMAINING RESOURCES	\$ (6,035,864)
CITY OF LAS VEGAS RESOURCES					available resources	\$ (74,052,660)
unencumbered from previous year				\$ (202,734,813)	programmed	\$ 232,836,811
					remaining resources	\$ (83,924,471)

PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	AGENDA	PHASE
CITY OF LAS VEGAS												
176D-MVFT	2021	10/13/2016	\$ 200,000	DOWNTOWN COMPLETE STREETS			\$ 200,000					
176E-FTI2	FTI2	3/8/2018	\$ 10,850,000	CHARLESTON COMPLETE STREET	ML KING	RANCHO	\$ 35,850,000	\$ 400,000	\$ 400,000	8/13/2020		DESIGN
176G-FTI2	FTI2	11/8/2018	\$ 350,000	COMPLETE STREETS: JACKSON AVENUE	H ST	C ST	\$ 3,700,000	\$ 250,000	\$ 250,000	9/10/2020	33	DESIGN
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE	LAS VEGAS BLVD	INDUSTRIAL	\$ 875,000					
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018			\$ 785,000					
178N-MVFT	MVFT	1/10/2019	\$ 70,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2019 (AREA 2B)			\$ 2,070,000					
178Q-MVFT	MVFT	7/11/2019	\$ 2,250,000	SAFETY UPGRADES PROGRAM			\$ 2,250,000					
187B-FTI2	FTI2	8/8/2019	\$ 2,200,000	SHADOW	ALTA	CHARLESTON	\$ 10,700,000					
203B-MVFT	MVFT	1/11/2018	\$ 800,000	SAFE ROUTE TO SCHOOL: HARRIS AVENUE; BRUCE TO WARDELLE			\$ 3,950,000	\$ 200,000	\$ 200,000	9/10/2020	34	DESIGN
204A-FTI2	FTI2	11/9/2017	\$ 800,000	7TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 9,950,000					
205B-MVFT	MVFT	7/11/2019	\$ 275,000	ADA UPGRADES PROGRAM; FISCAL YEAR 2020			\$ 275,000					
207A-FTI2	FTI2	2/8/2018	\$ 1,000,000	PINTO	RANCHO	ML KING	\$ 10,500,000					
212A-FTI2	FTI2	7/12/2018	\$ 600,000	CALIFORNIA COMPLETE STREET IMPROVEMENTS	COMMERCE	3RD	\$ 3,600,000					
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET	COLORADO	WYOMING	\$ 750,000					
218A-FTI2	FTI2	9/13/2018	\$ 150,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	DECATUR BOULEVARD @ US 95		\$ 150,000					
218B-FTI2	FTI2	10/11/2018	\$ 100,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	ANN ROAD @ CENTENNIAL CENTER		\$ 100,000					
218C-FTI2	FTI2	10/11/2018	\$ 35,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS	NELLIS BOULEVARD @ CHARLESTON BLVD		\$ 35,000					
219A-FTI2	FTI2	9/13/2018	\$ 405,000	BOULDER AVE COMPLETE STREET IMPROVEMENTS	1ST	ART	\$ 1,905,000					
223D-MVFT	MVFT	7/11/2019	\$ 2,150,000	INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,150,000					
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON @ WESTWIND AND UPLAND			\$ 1,125,000					
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD	BRADLEY	THOM	\$ 4,500,000					
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE	COMMERCE	4TH	\$ 700,000					
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT			\$ 24,600,000					
235A-FTI2	FTI2	3/12/2020	\$ 750,000	8TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 350,000	\$ (400,000)	\$ (400,000)	8/13/2020		DESIGN
236A-FTI2	FTI2	3/12/2020	\$ 750,000	IMPERIAL	COMMERCE	3RD	\$ 750,000					
237A-FTI2	FTI2	5/21/2020	\$ 1,250,000	UTAH AVENUE	INDUSTRIAL	3RD	\$ 1,050,000	\$ (200,000)	\$ (200,000)	9/10/2020	35	DESIGN
NEW PROJECTS												
				ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL			\$ 300,000					
187C-FTI2	FTI2	10/8/2020		SHADOW LANE	ALTA DR	CHARLESTON BLVD	\$ 6,700,000	\$ 6,700,000	\$ 6,700,000	10/8/2020		CONST
146L-FTI2	FTI2	7/9/2020		CHEYENNE BUS TURNOUTS	DECATUR	HUALAPAI	\$ 450,000	\$ 250,000	\$ 250,000	7/9/2020		DESIGN
				FARM ROAD (30 % DESIGN ONLY)	TULE SPRINGS	TENAYA	\$ 8,350,000	\$ 350,000				
				NELLIS SB RIGHT TURN LANE	@ CHARLESTON		\$ 500,000					
				OAKLEY BOULEVARD (30% DESIGN ONLY)	INDUSTRIAL	RANCHO	\$ 8,350,000					
				RAMPART BOULEVARD (30% DESIGN ONLY)	CHARLESTON	SUMMERLIN PKWY	\$ 5,350,000	\$ 350,000				
173E-FTI2	FTI2	10/8/2020		SAWTOOTH ROADS	NORTHWEST AREA ARTERIALS		\$ 400,000	\$ 400,000	\$ 400,000	10/8/2020		DESIGN
				SIDEWALK INFILL (WARD 3) (30% DESIGN ONLY)			\$ 5,350,000	\$ 350,000				
				US95 INTERCHANGE ALTERNATIVES ANALYSIS NORTH/SOUTH OF SNOW MTN INTERCHANGE			\$ 700,000					

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
 CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 10, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,602,835,008
					REMAINING RESOURCES	\$ (6,035,864)

CITY OF LAS VEGAS RESOURCES					available resources	\$ (74,052,660)
unencumbered from previous year				\$ (202,734,813)	programmed	\$ 232,836,811
					remaining resources	\$ (83,924,471)

PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS				
									AMOUNT	DATE	AGENDA	PHASE	
CITY OF LAS VEGAS													
CLOSEOUTS													
182A-FTI	FTI			AMENDED FINAL REPORT: GASS			\$ (20,475)	\$ (20,475)	\$ (20,475)	7/9/2020		CLOSEOUT	
004Q-FTI2	FTI2	11/8/2018	\$ 1,100,000	VEGAS DR	OVERPASS AT US 95		\$ 152,286	\$ (947,714)	\$ (947,714)	10/8/2020		CLOSEOUT	
TOTALS			\$ 76,171,250				\$ 617,353,061	\$ 9,871,811	\$ 8,821,811				

FY 2021 AVAILABLE BALANCE	\$ (82,874,471)
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REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 10, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,602,828,191
					REMAINING RESOURCES	\$ (6,029,047)
CITY OF NORTH LAS VEGAS RESOURCES					available resources	\$ 30,749,158
unencumbered from previous year				\$ (18,045,851)	programmed	\$ 139,595,833
					remaining resources	\$ 4,537,901

PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS				
									AMOUNT	DATE	AGENDA	PHASE	
CITY OF NORTH LAS VEGAS													
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 6,500,000	\$ 500,000					
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 8,150,000	\$ 1,150,000					
175-MVFT	MVFT	7/9/2020		NEIGHBORHOOD REHABILITATION PROGRAM: HAMMER; FLYING ARROW TO SIMMONS			\$ 350,000	\$ 350,000	\$ 350,000	7/9/2020		CONST	
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,250,000						
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 3,300,000	\$ 500,000					
223Q-MVFT	MVFT	8/13/2020		INTERSECTION IMPROVEMENTS PROGRAM	GRAND TETON DR	DECATUR BLVD	\$ 2,000,000	\$ 860,000	\$ 860,000	8/13/2020		CONST	
142W-MVFT	MVFT	7/9/2020		ENTITY NON SPECIFIC			\$ 500,000	\$ 50,000	\$ 50,000	7/9/2020	13	DESIGN	
OPEN DESIGN CONTRACTS													
024Q-FTI2	FTI2	7/11/2019	\$ 125,000	PECOS	OWENS	ALEXANDER	\$ 125,000						
048L-FTI2	FTI2	5/23/2019	\$ 528,750	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 14,608,750						
048M-FTI2	FTI2	7/11/2019	\$ 50,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 50,000						
055J-FTI2	FTI2	2/14/2019	\$ 820,000	LAMB	CENTENNIAL	CC-215 CONNECTIVITY	\$ 10,820,000						
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD	TONOPAH	CAREY	\$ 20,350,000						
123D-FTI2	FTI2	11/9/2017	\$ 2,350,000	ALEXANDER	SIMMONS	N. 5TH	\$ 8,870,000	\$ 3,260,000					
135AA-FTI2	FTI2	1/11/2018	\$ 300,000	ARTERIAL RECONSTRUCTION : CITY OF NORTH LAS VEGAS MAINTENANCE			\$ 300,000						
135AC-MVFT	MVFT	7/11/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM FISCAL YEAR 2020			\$ 1,675,000	\$ 1,425,000					
135AJ-MVFT	MVFT	8/13/2020	\$ 1,234,000	ARTERIAL RECOARTERIAL RECONSTRUCTION PROG	DECA BLVD	LONE RD TO ANN RD	\$ 1,734,000	\$ 500,000	\$ 500,000	8/13/2020		CONST	
142T-MVFT	MVFT	7/11/2019	\$ 50,000	ENTITY NON SPECIFIC			\$ 50,000						
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS	RED COACH	HAMMER	\$ 5,200,000						
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN	CRAIG	CENTENNIAL	\$ 1,026,000						
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN	LOSEE	COMMERCE	\$ 9,980,000						
167B-FTI2	FTI2	2/14/2019	\$ 125,000	WASHBURN	VALLEY	WILLIS	\$ 1,915,000	\$ 895,000					
167C-FTI2	FTI2	2/14/2019	\$ 225,000	WASHBURN	COMMERCE	N. 5TH	\$ 1,851,150	\$ 813,075					
170D-FTI2	FTI2	2/14/2019	\$ 220,000	CENTENNIAL	PECOS	LAMB	\$ 10,580,000	\$ 1,940,000	\$ 1,940,000	9/10/2020	36	DESIGN	
173D-MVFT	MVFT	11/9/2017	\$ 403,000	CAMINO AL NORTE	LONE MOUNTAIN	ANN	\$ 4,403,000	\$ 4,000,000	\$ 4,000,000	9/10/2020	37	CONST	
175K-MVFT	MVFT	2/9/2017	\$ 270,000	GILMORE	SIMMONS	ALLEN	\$ 955,000	\$ 685,000					
203A-FTI2	FTI2	11/9/2018	\$ 700,000	SCHOOL SAFETY PROGRAM			\$ 4,000,000	\$ 1,300,000					
205A-FTI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM			\$ 1,000,000	\$ 500,000					
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FISCAL YEAR 2020			\$ 2,300,000	\$ 2,000,000					
232A-FTI2	FTI2	10/10/2019	\$ 225,000	CIVIC CENTER	CAREY	CHEYENNE	\$ 2,775,000						
239A-MVFT	MVFT	6/11/2020	\$ 200,000	SAFETY UPGRADES PROGRAM: FY 2021			\$ 200,000						
NEW PROJECTS													
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000						
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000						
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000						
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000						
				GOWAN	CIVIC CENTER	PECOS	\$ 1,850,000						
				MARTIN LUTHER KING	CAREY	BROOKS	\$ 3,000,000						
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,650,000						
				TROPICAL	LAMB	PECOS	\$ 2,640,000						
				NORTH 5TH / CENTENNIAL INTERSECTION IMPROV	INTERSECTION	INTERSECTION	\$ 1,490,000	\$ 1,490,000					

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
 CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED SEPTEMBER 10, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,602,828,191
					REMAINING RESOURCES	\$ (6,029,047)
CITY OF NORTH LAS VEGAS RESOURCES					available resources	\$ 30,749,158
unencumbered from previous year				\$ (18,045,851)	programmed	\$ 139,595,833
					remaining resources	\$ 4,537,901

PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS				
									AMOUNT	DATE	AGENDA	PHASE	
CITY OF NORTH LAS VEGAS													
				WALNUT ROADWAY COMPLETION	CENTENNIAL	CC-215	\$ 3,200,000						
				NORTH 5TH	CHEYENNE	LONE MOUNTAIN	\$ 8,425,000						
				CIVIC CENTER	CHEYENNE	GOWAN	\$ 2,150,000						
				ALEXANDER	DECATUR	SIMMONS	\$ 7,000,000	\$ 4,000,000					
CLOSEOUTS													
142T-MVFT	MVFT	7/11/2019	\$ 50,000	ENTITY NON-PROJECT SPECIFIC EXPENSES			\$ 43,183	\$ (6,817)	\$ (6,817)	10/8/2020			DESIGN
TOTALS			\$ 13,117,750				\$ 180,776,083	\$ 26,211,258	\$ 7,693,183				

FY 2021 AVAILABLE BALANCE \$ 23,055,976

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - Q10 - SALES TAX FUNDING

UPDATED SEPTEMBER 10, 2020

Q10				AVAILABLE RESOURCES	\$	40,928,586
UNENCUMBERED FROM PREVIOUS YEAR				\$	11,284,070	
				PROGRAMMED	\$	562,478,014
				REMAINING RESOURCES	\$	17,995,832

CLARK COUNTY				available resources	\$	26,111,589
unencumbered from previous year				\$	11,849,001	
				programmed	\$	226,248,090
				remaining resources	\$	20,969,797

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	AGENDA	PHASE
CLARK COUNTY												
OPEN DESIGN CONTRACTS												
007M-Q10		8/8/2013	\$ 850,000	DECATUR	CACTUS	WARM SPRINGS	\$ 850,000					
147A-Q10		3/10/2011	\$ 30,800,000	CACTUS	RAINBOW	SPENCER	\$ 30,800,000					
158E-Q10		2/9/2017	\$ 49,170	OFF STREET SHARED USE PATH MAINTENANCE			\$ 49,170					
196B-Q10		7/11/2019	\$ 95,792	TRAIL MAINTENANCE VOLUNTEER COORDINATOR			\$ 95,792					
NEW PROJECTS												
				TRAIL MAINTENANCE VOLUNTEER COORDINATOR			\$ 957,920	\$ 95,792				
158G-Q10	Q10	10/8/2020		TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE	FY 2020		\$ 499,170	\$ 55,000	\$ 55,000	10/8/2020		CONST
				BACKROAD TO SANDY VALLEY			\$ 15,000,000					
				BELTWAY TRAIL BRIDGE	AT SPENCER		\$ 3,000,000					
				BUFFALO	BLUE DIAMOND	CC-215	\$ 12,640,000					
				COLUMBIA PASS ROAD REHAB			\$ 10,000,000					
				DEAN MARTIN	SAMMY DAVIS	OQUENDO	\$ 6,000,000	\$ 1,000,000				
				FLAMINGO PEDESTRIAN BRIDGE	CC215		\$ 3,000,000					
				FORT APACHE PEDESTRIAN BRIDGE	CC215		\$ 6,000,000					
				HOLLYWOOD	WETLANDS	SAHARA	\$ 22,205,000	\$ 2,441,000				
				I-515 TRAIL	CHARLESTON	SAHARA	\$ -					
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 35,000,000					
				MARION	OWENS	LAS VEGAS BLVD	\$ 6,000,000					
				NEEDLES HIGHWAY RECONSTRUCTION			\$ 13,000,000					
				PATRICK PED BIKE TRAIL	OVER CC.215		\$ 500,000	\$ 500,000				
				PYLE	JONES	DEAN MARTIN	\$ 8,000,000					
				ROBINDALE	DURANOG	BUFFALO	\$ 12,200,000					
				SAHARA PEDESTRIAN BRIDGE	CC215		\$ 250,000	\$ 250,000				
				SANDHILL	CHARLESTON	SAHARA	\$ 4,000,000					
				SWENSON	FLAMINGO	DESERT INN	\$ 3,200,000					
				TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000					
				TROPICANA PEDESTRIAN BRIDGE	CC215		\$ 5,250,000					
				VALLEY OF FIRE ROAD REHAB			\$ 4,000,000					
				VEGAS VALLEY	LAS VEGAS WASH	LOS FELIZ	\$ 5,800,000	\$ 800,000				
				WASHINGTON	NELLIS	LOS FELIZ	\$ 4,000,000					
				WINDMILL	DURANGO	JONES	\$ 11,546,000					
				WINDMILL	JONES	DECATUR (WITH UPRR CROSSIN	\$ 21,000,000					
							\$ -					
CLOSEOUTS												
007M-Q10	Q10	8/8/2013	\$ 850,000	DECATUR	CACTUS	WARM SPRINGS	\$ 850,000	\$ -	\$ -	9/10/2020		CLOSEOUT
TOTALS				\$ 32,644,962			\$ 258,893,052	\$ 5,141,792	\$ 55,000			
								FY 2021 AVAILABLE BALANCE		\$ 26,056,589		

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - Q10 - SALES TAX FUNDING

UPDATED SEPTEMBER 10, 2020

Q10				AVAILABLE RESOURCES	\$	40,928,586
UNENCUMBERED FROM PREVIOUS YEAR				\$	11,284,070	
				PROGRAMMED	\$	562,478,014
				REMAINING RESOURCES	\$	17,995,832

CITY OF LAS VEGAS				available resources	\$	(57,604)
unencumbered from previous year				\$	(7,857,579)	
				programmed	\$	132,285,662
				remaining resources	\$	(512,604)

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	AGENDA	PHASE
CITY OF LAS VEGAS												
OPEN DESIGN CONTRACTS												
037B-Q10		3/10/2011	\$ 7,369,000	RANCHO	BONANZA	RAINBOW	\$ 14,369,000					
089G-Q10		8/9/2012	\$ 1,000,000	LAS VEGAS BLVD	STEWART	SAHARA	\$ 1,000,000					
092C-Q10		5/20/2004	\$ 6,600,000	SUMMERLIN PKWY	CC-215	US-95	\$ 7,350,000					
124C-Q10		2/12/2004	\$ 8,012,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 8,012,000					
158E-Q10		2/9/2017	\$ 39,310	OFF STREET SHARED USE PATH MAINTENANCE			\$ 119,310					
170C-Q10		4/11/2013	\$ 1,566,000	CENTENNIAL PKWY / SKY POINTE DR; CONNECTIONS @ US 95			\$ 2,316,000					
176K-Q10		6/11/2020	\$ 500,000	COMPLETE STREETS: DOWNTOWN AMENITIES MAINTENANCE			\$ 1,500,000					
190C-Q10		5/21/2020	\$ 1,300,000	CC 215 TRAIL BRIDGES @ LAKE MEAD & SUMMERLIN PKWY			\$ 13,300,000					
194B-Q10		9/13/2018	\$ 1,104,000	SYMPHONY PARK PEDESTRIAN BRIDGE @ UPRR			\$ 6,654,000					
196B-Q10		7/11/2019	\$ 53,246	TRAIL MAINTENANCE VOLUNTEER COORDINATOR			\$ 159,738					
238A-Q10		6/11/2020	\$ 850,000	DOWNTOWN MOBILITY IMPROVEMENT PROGRAM FY 2021			\$ 1,850,000					
							\$ -					
NEW PROJECTS												
				8TH COMPLETE STREET IMPROVEMENTS (DESIGN MVFT, CONST Q10)	STEWART	BRIDGER	\$ 9,000,000					
				BRADLEY/ELKHORN & DEER SPRINGS INTERSECTION IMPROVEMENTS			\$ 2,500,000					
				CASINO CENTER COMPLETE STREET (DESIGN MVFT, CONST Q10)	COLORADO	WYOMING	\$ 6,050,000					
				COLORADO AVENUE (DESIGN MVFT, CONST Q10)	COMMERCE	4TH	\$ 5,100,000					
				COMPLETE STREET: WYOMING AVENUE (DESIGN MVFT, CONST Q10)	LAS VEGAS BLVD	INDUSTRIAL	\$ 6,000,000					
				DURANGO/BRENT/EL CAPITAN/IRON MOUNTAIN IMPROVEMENTS (30% Design)			\$ 35,568,700	\$ 400,000				
				GRAND TETON OVERPASS CONSTRUCTION (MOVED FROM MVFT)	@US95		\$ 21,000,000					
				IMPERIAL (DESIGN MVFT, CONST Q10)	COMMERCE	3RD	\$ 7,000,000					
				MOBILITY HUBS (LV MEDICAL DISTRICT & FREMONT EAST DISTRICT)			\$ 1,000,000					
				PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018 (DESIGN MVFT, CONST Q10)			\$ 8,700,000					
				SPENCER STREET GREENWAY (CCPW LEAD AGENCY)			\$ 1,150,000					
				SUGGESTED ROUTE TO SCHOOL PEDESTRIAN SAFETY PROGRAM			\$ 750,000					
158H-Q10	Q10	10/8/2020		TRAIL MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE	FY 2021		\$ 499,170	\$ 55,000	\$ 55,000	10/8/2020		CONST
				UTAH AVENUE (DESIGN MVFT, CONST Q10)	INDUSTRIAL	3RD	\$ 8,000,000					
							\$ -					
CLOSEOUTS												
TOTALS												
			\$ 28,393,556				\$ 168,947,918	\$ 455,000	\$ 55,000			
												FY 2021 AVAILABLE BALANCE \$ (112,604)

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - Q10 - SALES TAX FUNDING

UPDATED SEPTEMBER 10, 2020

Q10				AVAILABLE RESOURCES	\$	40,928,586
UNENCUMBERED FROM PREVIOUS YEAR				\$	11,284,070	
				PROGRAMMED	\$	562,478,014
				REMAINING RESOURCES	\$	17,995,832

CITY OF NORTH LAS VEGAS				available resources	\$	(2,923,171)
unencumbered from previous year				\$	(5,880,845)	
				programmed	\$	20,311,582
				remaining resources	\$	(2,967,865)

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS				
									AMOUNT	DATE	AGENDA	PHASE	
CITY OF NORTH LAS VEGAS													
OPEN DESIGN CONTRACTS													
158E-Q10		2/9/2017	\$ 22,642	OFF STREET SHARED USE PATH MAINTENANCE			\$ 22,642						
190H-Q10		2/14/2019	\$ 450,000	PEDESTRIAN BRIDGE: CRAIG ROAD @ UPPER LAS VEGAS WASH			\$ 5,015,000						
190J-Q10		7/11/2019	\$ 350,000	PEDESTRIAN BRIDGE: ANN ROAD @ UPPER LAS VEGAS WASH			\$ 3,500,000						
196B-Q10		7/11/2019	\$ 19,694	TRAIL MAINTENANCE VOLUNTEER COORDINATOR			\$ 19,694						
NEW PROJECTS													
				TRAIL MAINTENANCE VOLUNTEER COORDINATOR			\$ 196,940	\$ 19,694					
158J-Q10	Q10	10/8/2020		TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE	FY 2021		\$ 229,642	\$ 25,000	\$ 25,000	10/8/2020		CONST	
				CC-215 TRAIL & PEDESTRIAN BRIDGE	DECATUR	ALIANTE	\$ 12,170,000						
CLOSEOUTS													
							\$ -						
TOTALS							\$ 842,336	\$ 21,153,918	\$ 44,694	\$ 25,000			
													FY 2021 AVAILABLE BALANCE \$ (2,948,171)

CITY OF HENDERSON				available resources	\$	17,797,773
unencumbered from previous year				\$	13,173,492	
				programmed	\$	83,632,680
				remaining resources	\$	506,505

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS				
									AMOUNT	DATE	AGENDA	PHASE	
CITY OF HENDERSON													
OPEN DESIGN CONTRACTS													
158E-Q10		2/9/2017	\$ 88,879	OFF STREET SHARED USE PATH MAINTENANCE			\$ 88,879						
175H-Q10		2/11/2016	\$ 364,000	WEST HENDERSON ROADS			\$ 364,000						
190E-Q10		12/8/2016	\$ 29,500	I-215 TRAIL BRIDGES; PECOS ROAD, GREEN VALLEY PKWY, VALLE VERDE DRIVE			\$ 779,500	\$ 250,000					
190L-Q10		12/12/2019	\$ 750,000	I-215 PEDESTRIAN BRIDGE @ GREEN VALLEY PKWY			\$ 750,000						
196B-Q10		7/11/2019	\$ 31,268	TRAIL MAINTENANCE VOLUNTEER COORDINATOR			\$ 31,268						
NEW PROJECTS													
				TRAIL MAINTENANCE VOLUNTEER COORDINATOR			\$ 312,680	\$ 31,268					
158K-Q10	Q10	10/8/2020		TRAILS MAINTENANCE: OFF STREET SHARED USE PATH MAINTENANCE	FY 2021		\$ 920,000	\$ 110,000	\$ 110,000	10/8/2020		CONST	
				ANTHEM LOOP TRAIL			\$ 6,000,000	\$ 6,000,000					
				CACTUS WREN/I-215 TRAIL CROSSING			\$ 4,000,000						
				DOWNTOWN HENDERSON PHASE II (MAJOR, MINOR, VICTORY, TEXAS, OCEAN)			\$ 8,000,000						
				EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	\$ 7,000,000						
				EASTGATE, MIDDLEGATE, PARKSON, CAPE HORN			\$ 7,500,000	\$ 1,500,000					
				HORIZON RIDGE - PHASE I	GIBSON	EAST COH LIMIT	\$ 7,000,000	\$ 7,000,000					
				HORIZON RIDGE - PHASE II	GREEN VALLEY	GIBSON	\$ 4,300,000						
				INTERCHANGE: I-215 at PECOS AND I-215 AT GREEN VALLEY			\$ 5,500,000						
				INTERCHANGE: EASTERN & I-215			\$ 12,500,000	\$ 500,000					
				INTERCHANGE: SLOAN			\$ 2,500,000						
				INTERCHANGE: VIA NOBILA			\$ 2,500,000						
				INTERCHANGE: WAGONWHEEL & I-515			\$ 5,000,000	\$ 500,000					
				JEFFREYS/ST. ROSE TRAIL CROSSING			\$ 4,000,000						
				KELSO DUNES ROUNDABOUTS			\$ 2,000,000	\$ 400,000					
				PEDESTRIAN SAFETY IMPROVEMENTS			\$ 3,550,000	\$ 1,000,000					
				VIA INSPIRADA TRAIL			\$ 300,000						
							\$ -						
							\$ -						
							\$ -						
CLOSEOUTS													
							\$ -						
TOTALS							\$ 1,263,647	\$ 84,896,327	\$ 17,291,268	\$ 110,000			
													FY 2021 AVAILABLE BALANCE \$ 17,687,773

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
 CAPITAL IMPROVEMENTS PROGRAM - Q10 - SALES TAX FUNDING

UPDATED SEPTEMBER 10, 2020

Q10				AVAILABLE RESOURCES		
			UNENCUMBERED FROM PREVIOUS YEAR	\$ 11,284,070	PROGRAMMED	\$ 562,478,014
					REMAINING RESOURCES	\$ 17,995,832

RTC TRANSIT				available resources		
			unencumbered from previous year	\$ -	programmed	\$ 100,000,000
					remaining resources	\$ -

PROJECT NUMBER	FUND	CONTRACT START	CONTRACT AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS					
									AMOUNT	DATE	AGENDA	PHASE		
RTC TRANSIT														
OPEN DESIGN CONTRACTS														
NEW PROJECTS														
				TRANSIT			\$ 100,000,000							
							\$ -							
							\$ -							
CLOSEOUTS														
TOTALS			\$ -				\$ 100,000,000	\$ -	\$ -					
									FY 2021 AVAILABLE BALANCE	\$ -				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - DIRECT DISTRIBUTION

UPDATED SEPTEMBER 10, 2020

DIRECT DISTRIBUTION							AVAILABLE RESOURCES					
UNENCUMBERED FROM PREVIOUS YEAR							\$ 15,734,450	PROGRAMMED	\$ 60,059,366	\$ 13,539,866		
								REMAINING RESOURCES	\$ 12,775,014			
BOULDER CITY							available resources	\$ 9,140,300				
unencumbered from previous year							\$ 5,372,893	programmed	\$ 26,312,366	\$ 8,612,366		
								remaining resources	\$ 527,934			
PROJECT NUMBER	DESIGN START	DESIGN AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS				
								AMOUNT	DATE	AGENDA	PHASE	
BOULDER CITY												
OPEN DESIGN CONTRACTS												
135AB5-MVFT	3/14/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2019 PAVEMENT EVALUATION			\$ 250,000						
13AF-MVFT	11/14/2019	\$ 1,500,000	ARTERIAL RECONSTRUCTION PROGRAM; FY 2020			\$ 1,500,000						
159E-MVFT	11/14/2019	\$ 400,000	BIKEPATH REHABILITATION PROGRAM			\$ 400,000						
159F-MVFT	5/21/2020	\$ 250,000	BIKEPATH ASPHALT PAVING			\$ 250,000						
175T-MVFT	10/10/2019	\$ 700,000	NEIGHBORHOOD REHABILITATION; FY 2020			\$ 700,000						
176C-Q10	5/19/2016	\$ 16,850,000	BOULDER CITY PKWY	I-11	PACIFICA WAY	\$ 16,850,000						
178R-MVFT	11/14/2019	\$ 200,000	SAFETY UPGRADES PROGRAM			\$ 200,000						
205C-MVFT	11/14/2019	\$ 250,000	ADA UPGRADES PROGRAM			\$ 250,000						
223F-MVFT	7/11/2019	\$ 200,000	INTERSECTION IMPROVEMENTS PROGRAM; FISCAL YEAR 2020			\$ 200,000						
233A-MVFT	10/10/2019	\$ 500,000	RAILROAD MUSEUM ROAD	YUCCA	BOULDER CITY PARKWAY	\$ 5,500,000	\$ 5,000,000					
							\$ -					
NEW PROJECTS												
175W-MVFT	7/9/2020		NEIGHBORHOOD REHABILITATION PROGRAM			\$ 5,762,366	\$ 1,262,366	\$ 1,262,366	7/9/2020	26	CONST	
239B-MVFT	7/9/2020		SAFETY UPGRADES PROGRAM			\$ 1,200,000	\$ 300,000	\$ 300,000	7/9/2020	28	CONST	
135AM-MVFT	7/9/2020		ARTERIAL RECONSTRUCTION PROGRAM			\$ 8,700,000	\$ 1,000,000	\$ 1,000,000	7/9/2020	24	CONST	
205D-MVFT	7/9/2020		ADA UPGRADES PROGRAM			\$ 1,050,000	\$ 150,000	\$ 150,000	7/9/2020	27	CONST	
			INTERSECTION IMPROVEMENTS PROGRAM			\$ 1,000,000	\$ 500,000					
			SAN FELIPE	ADAMS	MENDOTA	\$ 3,200,000						
159G-MVFT	7/9/2020		BICYCLE REHABILITATION PROGRAM			\$ 400,000	\$ 400,000	\$ 400,000	7/9/2020	25	CONST	
CLOSEOUTS												
TOTALS		\$ 21,100,000				\$ 47,412,366	\$ 8,612,366	\$ 3,112,366				

FY 2021 AVAILABLE BALANCE \$ 6,027,934

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - DIRECT DISTRIBUTION

UPDATED SEPTEMBER 10, 2020

DIRECT DISTRIBUTION				AVAILABLE RESOURCES		\$ 26,314,880
UNENCUMBERED FROM PREVIOUS YEAR				\$ 15,734,450	PROGRAMMED	\$ 60,059,366
					REMAINING RESOURCES	\$ 12,775,014

CITY OF MESQUITE				available resources		\$ 17,174,580
unencumbered from previous year				\$ 10,361,557	programmed	\$ 33,747,000
					remaining resources	\$ 12,247,080

PROJECT NUMBER	DESIGN START	DESIGN AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
								AMOUNT	DATE	AGENDA	PHASE
CITY OF MESQUITE											
OPEN DESIGN CONTRACTS											
063AM-MVFT	3/14/2019	\$ 2,090,000	2019 Street Reconstruction Project - Phase I			\$ 2,090,000					
063AN-FTI2	11/14/2019	\$ 1,950,000	2019 Street Reconstruction Project - Phase II			\$ 1,950,000					
063AP-MVFT	1/9/2020	\$ 220,000	Kitty Hawk Roadway Rehabilitation	Oasis Blvd	Airport	\$ 1,920,000	\$ 1,700,000	\$ 1,700,000	10/8/2020	CONST	
063AQ-MVFT	5/21/2020	\$ 25,000	Oasis Boulevard and Ivy Lee Intersection	Oasis Blvd	Ivy Lee	\$ 455,000	\$ 430,000				
						\$ -					
						\$ -					
NEW PROJECTS											
			NEIGHBORHOOD REHABILITATION PROGRAM			\$ 5,500,000					
			ARTERIAL RECONSTRUCTION PROGRAM			\$ 17,000,000					
			Hafen Lane	Riverside Road	Abbott Wash	\$ 460,000					
			Hafen Lane	Lantana	First South Street	\$ 759,000					
			Pioneer Boulevard			\$ 1,300,000					
			Falcon Ridge Parkway and Flat Top Mesa Traffic Signal			\$ 800,000	\$ 800,000				
063AS-MVFT	10/08/200		2020 Street Reconstruction Project, Phase 1 (Mill and Fill Projects)			\$ 1,798,000	\$ 1,798,000	\$ 1,798,000	10/8/2020	CONST	
063AR-MVFT	7/9/2020		Falcon Ridge Parkway and Horizon Blvd Construction			\$ 4,000,000	\$ 199,500	\$ 199,500	7/9/2020	29 DESIGN	
						\$ -					
CLOSEOUTS											
						\$ -					
						\$ -					
						\$ -					
TOTALS		\$ 4,285,000				\$ 38,032,000	\$ 4,927,500	\$ 3,697,500			

FY 2021 AVAILABLE BALANCE \$ 13,477,080