

**EXHIBIT B - FISCAL YEAR 2021 BOARD ACTIONS**

	SALES TAX	FUEL TAX	TOTALS
RESOURCES START OF FY 2021	\$ 40,928,586.21	\$ 225,242,568.78	\$ 266,171,154.98
FISCAL IMPACT FROM BOARD ACTION	\$ -	\$ 11,960,071.80	\$ 11,960,071.80
AVAILABLE RESOURCES REMAINING FY 2021	\$ 40,928,586.21	\$ 213,282,496.98	\$ 254,211,083.18

BOARD DATE	Q10	FUEL TAX	TOTALS
July 9, 2020	\$ -	\$ 11,960,071.80	\$ 11,960,071.80
August 13, 2020	\$ -	\$ -	\$ -
September 10, 2020	\$ -	\$ -	\$ -
October 8, 2020	\$ -	\$ -	\$ -
November 12, 2020	\$ -	\$ -	\$ -
December 10, 2020	\$ -	\$ -	\$ -
January 14, 2021	\$ -	\$ -	\$ -
February 11, 2021	\$ -	\$ -	\$ -
March 11, 2021	\$ -	\$ -	\$ -
April 8, 2021	\$ -	\$ -	\$ -
May 20, 2021	\$ -	\$ -	\$ -
June 10, 2021	\$ -	\$ -	\$ -
			\$ 11,960,071.80

CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	TOTAL CHECK
\$ 285,626,360	\$ (74,110,264)	\$ 25,924,072	\$ 27,825,987	\$ 905,000	
\$ 5,148,198.00	\$ 429,524.88	\$ 5,982,348.92	\$ 400,000.00	\$ -	\$ 11,960,071.80
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
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\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 5,148,198.00	\$ 429,524.88	\$ 5,982,348.92	\$ 400,000.00	\$ -	
\$ 280,478,162	\$ (74,539,789)	\$ 19,941,723	\$ 27,425,987	\$ 905,000	

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED JULY 9, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,588,477,722
					REMAINING RESOURCES	\$ (1,174,578)
CLARK COUNTY RESOURCES					available resources	\$ 259,514,771
unencumbered from previous year				\$ 24,213,943	programmed	\$ 813,853,198
					remaining resources	\$ 69,387,573

PROJECT NUMBER	FUND	CONTRACT DATE	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	AGENDA	PHASE
<b>CLARK COUNTY</b>												
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 137,000,000	\$ 20,000,000				
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 90,000,000	\$ 10,000,000				
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000				
				SAFETY UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 61,000,000	\$ 7,000,000				
				ENTITY NON SPECIFIC			\$ 1,200,000	\$ 150,000				
				VARIOUS SAW TOOTH			\$ 8,000,000	\$ 1,000,000				
OPEN DESIGN CONTRACTS												
007Q-FTI2	FTI2	11/14/2019	\$ 1,200,000	DECATUR	TROPICANA	SAHARA	\$ 1,200,000					
007M-MVFT	MVFT	8/14/2014	\$ 1,450,000	DECATUR	CACTUS	WARM SPRINGS	\$ 3,850,000	\$ 2,400,000	\$ 2,400,000.00	7/9/2020		DESIGN
010N-FTI2	FTI2	12/12/2019	\$ 1,500,000	RAINBOW	ERIE	BLUE DIAMOND	\$ 1,500,000					
010L-FTI2	FTI2	7/9/2020		RAINBOW	LANDBERG	GARY	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000.00	7/9/2020		CONST
016H-MVFT	MVFT	8/8/2013	\$ 2,033,000	CAREY	NELLIS	TOIYABE	\$ 8,821,000	\$ 6,788,000				
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES	BLUE DIAMOND	WINDMILL	\$ 11,685,000	\$ 2,000,000				
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS	DECATUR	DEAN MARTIN	\$ 6,171,000	\$ 5,171,000				
050S-MVFT	MVFT	12/14/2017	\$ 750,000	TRAFFIC SIGNAL IMPROVEMENTS PACKAGE 102			\$ 800,000	\$ 50,000	\$ 50,000.00	7/9/2020		DESIGN
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD	LAKE MEAD	CHEYENNE	\$ 6,000,000	\$ 5,000,000				
113D-FTI2	FTI2	8/9/2018	\$ 1,200,000	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$ 10,200,000	\$ 9,000,000				
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI	RUSSELL	FLAMINGO	\$ 4,000,000	\$ 600,000				
142V-MVFT	MVFT	11/14/2019	\$ 150,000	ENTITY NON SPECIFIC			\$ 150,000					
147B-FTI2	FTI2	8/9/2018	\$ 1,500,000	CACTUS	FORT APACHE	BUFFALO	\$ 9,000,000	\$ 7,500,000				
170E-FTI2	FTI2	5/21/2020	\$ 585,000	CENTENNIAL	DURANGO	CC-215	\$ 7,085,000					
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM; FY 2020			\$ 1,000,000					
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL	DURANGO	CC-215	\$ 6,700,000	\$ 5,000,000				
213A-FTI2	FTI2	7/12/2018	\$ 800,000	SLOAN	VEGAS VALLEY	RUBY CREEK	\$ 5,300,000	\$ 4,500,000				
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON	BLUE DIAMOND	ROBINDALE	\$ 10,000,000	\$ 9,200,000				
223K-FTI2	FTI2	1/9/2020	\$ 7,000,000	INTERSECTION IMPROVEMENTS PROGRAM; FY 2020			\$ 7,000,000					
230A-FTI2	FTI2	9/12/2019	\$ 500,000	ELKHORN	TENAYA	JONES	\$ 3,500,000	\$ 3,000,000				
231A-FTI2	FTI2	9/12/2019	\$ 200,000	LINDELL	SOUTH OF ROY HORN		\$ 700,000	\$ 500,000				
							\$ -					
NEW PROJECTS												
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000					
				BERMUDA	ST ROSE	SILVERADO	\$ 7,929,000					
				BUFFALO	CC-215	HACIENDA	\$ 7,200,000					
				BUFFALO	STARR	BLUE DIAMOND	\$ 6,000,000					
				CACTUS	LAS VEGAS BLVD	SPENCER	\$ 6,000,000	\$ 6,000,000				
				CAREY	PECOS	NELLIS	\$ 3,200,000	\$ 1,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000					
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000					
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000					
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000					

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED JULY 9, 2020

FUEL TAX				AVAILABLE RESOURCES		\$	225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$	1,588,477,722
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unencumbered from previous year				\$ 24,213,943	programmed	\$	813,853,198
					remaining resources	\$	69,387,573

PROJECT NUMBER	FUND	CONTRACT DATE	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS				
									AMOUNT	DATE	AGENDA	PHASE	
<b>CLARK COUNTY</b>													
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000						
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000	\$ 1,000,000					
				ELKHORN	HUALAPAI	GRAND CANYON	\$ 1,900,000	\$ 900,000					
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000						
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 5,600,000						
				GILESPIE	BARBARA	SILVERADO RANCH	\$ 8,000,000						
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000						
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000						
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000						
				HARMON	MARYLAND	MCLEOD	\$ 1,500,000						
				HARMON	MCLEOD	BOULDER HWY	\$ 2,421,000						
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000						
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000					
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000						
				JONES	ERIE	PYLE	\$ 4,000,000	\$ 4,000,000					
				JONES	SUNSET	RUSSELL	\$ 4,000,000						
				JONES	TROPICANA	SAHARA	\$ 5,500,000						
				KAREN	MARYLAND	EASTERN	\$ 2,000,000	\$ 1,000,000					
				KAREN	EASTERN	MOJAVE	\$ 5,500,000	\$ 1,000,000					
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 35,000,000						
				LAUGHLIN BRIDGE			\$ 55,000,000	\$ 55,000,000					
				LINDELL	TROPICANA	HARMON	\$ 7,600,000						
				MARION	OWENS	LAS VEGAS BLVD	\$ 6,000,000						
				MAULE/BADURA CONNECTION	TENAYA	EL CAPITAN	\$ 5,800,000	\$ 800,000					
				MCLEOD	TWAIN	PATRICK	\$ 4,000,000						
				MCLEOD	PECOS	SUNSET	\$ 5,800,000						
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000	\$ 1,000,000					
				OWENS	PECOS	LOS FELIZ	\$ 7,000,000						
				PATRICK	DURANGO	DECATUR	\$ 3,000,000						
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 3,200,000						
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 3,200,000						
				PYLE	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 800,000					
				RAINBOW	BLUE DIAMOND	CC-215	\$ 11,360,000	\$ 800,000					
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000						
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000						
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000						
				RUSSELL	HUALAPAI	BELTWAY	\$ 2,500,000	\$ 500,000					
				SAHARA	DURANGO	DECATUR	\$ 7,000,000						
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000						
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000						
				SANDHILL	DESERT INN	SUNSET	\$ 4,500,000	\$ 500,000					
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000						