

EXHIBIT B - FISCAL YEAR 2021 BOARD ACTIONS

	SALES TAX	FUEL TAX	TOTALS
RESOURCES START OF FY 2021	\$ 40,928,586.21	\$ 225,242,568.78	\$ 266,171,154.98
FISCAL IMPACT FROM BOARD ACTION	\$ -	\$ 83,295,071.80	\$ 83,295,071.80
AVAILABLE RESOURCES REMAINING FY 2021	\$ 40,928,586.21	\$ 141,947,496.98	\$ 182,876,083.18

BOARD DATE	Q10	FUEL TAX	TOTALS
July 9, 2020	\$ -	\$ 11,960,071.80	\$ 11,960,071.80
August 13, 2020	\$ -	\$ 71,335,000.00	\$ 71,335,000.00
September 10, 2020	\$ -	\$ -	\$ -
October 8, 2020	\$ -	\$ -	\$ -
November 12, 2020	\$ -	\$ -	\$ -
December 10, 2020	\$ -	\$ -	\$ -
January 14, 2021	\$ -	\$ -	\$ -
February 11, 2021	\$ -	\$ -	\$ -
March 11, 2021	\$ -	\$ -	\$ -
April 8, 2021	\$ -	\$ -	\$ -
May 20, 2021	\$ -	\$ -	\$ -
June 10, 2021	\$ -	\$ -	\$ -
			\$ 83,295,071.80

CLARK COUNTY	LAS VEGAS	HENDERSON	NORTH LAS VEGAS	RTC	TOTAL CHECK
\$ 285,626,360	\$ (74,110,264)	\$ 25,924,072	\$ 27,825,987	\$ 905,000	\$ 266,171,154.98
\$ 5,148,198.00	\$ 429,524.88	\$ 5,982,348.92	\$ 400,000.00	\$ -	\$ 11,960,071.80
\$ 49,675,000.00	\$ -	\$ 300,000.00	\$ 1,360,000.00	\$ 20,000,000.00	\$ 71,335,000.00
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 54,823,198.00	\$ 429,524.88	\$ 6,282,348.92	\$ 1,760,000.00	\$ 20,000,000.00	\$ 83,295,071.80
\$ 230,803,162	\$ (74,539,789)	\$ 19,641,723	\$ 26,065,987	\$ (19,095,000)	\$ 182,876,083.18

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 13, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569	
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 225,602,147	
					REMAINING RESOURCES	\$ (359,578)	
CLARK COUNTY RESOURCES					available resources	\$ 259,514,771	
				unencumbered from previous year	\$ 24,213,943	programmed	\$ 167,652,198
						remaining resources	\$ 91,862,573

PROJECT NUMBER	FUND	CONTRACT DATE	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	AGENDA	PHASE
CLARK COUNTY												
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 137,000,000	\$ 20,000,000				
175X-FTI2	FTI2	8/13/2020		NEIGHBORHOOD REHABILITATION PROGRAM			\$ 81,000,000	\$ 1,000,000	\$ 1,000,000.00	8/13/2020		DESIGN
				ADA UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000				
				SAFETY UPGRADES PROGRAM			\$ 8,000,000	\$ 1,000,000				
223P-MVFT	MVFT	8/13/2020		INTERSECTION IMPROVEMENTS PROGRAM			\$ 61,000,000	\$ 2,000,000	\$ 2,000,000.00	8/13/2020		DESIGN
142Y-MVFT	MVFT	8/13/2020		ENTITY NON SPECIFIC			\$ 1,200,000	\$ 150,000	\$ 150,000.00	8/13/2020		DESIGN
				VARIOUS SAW TOOTH			\$ 8,000,000	\$ 1,000,000				
OPEN DESIGN CONTRACTS												
007Q-FTI2	FTI2	11/14/2019	\$ 1,200,000	DECATUR	TROPICANA	SAHARA	\$ 1,200,000					
007M-MVFT	MVFT	8/14/2014	\$ 1,450,000	DECATUR	CACTUS	WARM SPRINGS	\$ 3,850,000	\$ 2,400,000	\$ 2,400,000.00	7/9/2020	9	DESIGN
010N-FTI2	FTI2	12/12/2019	\$ 1,500,000	RAINBOW	ERIE	BLUE DIAMOND	\$ 1,500,000					
010L-FTI2	FTI2	7/9/2020		RAINBOW	LANDBERG	GARY	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000.00	7/9/2020	8	CONST
016H-MVFT	MVFT	8/8/2013	\$ 2,033,000	CAREY	NELLIS	TOIYABE	\$ 8,821,000	\$ 6,788,000				
033S-FTI2	FTI2	9/12/2019	\$ 1,106,000	JONES	BLUE DIAMOND	WINDMILL	\$ 11,685,000	\$ 2,000,000				
046L-FTI2	FTI2	2/13/2020	\$ 1,000,000	WARM SPRINGS	DECATUR	DEAN MARTIN	\$ 6,171,000	\$ 5,171,000				
050S-MVFT	MVFT	12/14/2017	\$ 750,000	TRAFFIC SIGNAL IMPROVEMENTS PACKAGE 102			\$ 875,000	\$ 50,000	\$ 50,000.00	7/9/2020	10	DESIGN
								\$ 75,000	\$ 75,000.00	8/13/2020		DESIGN
099D-FTI2	FTI2	9/12/2019	\$ 1,000,000	HOLLYWOOD	LAKE MEAD	CHEYENNE	\$ 6,000,000	\$ 5,000,000				
107F-FTI2	FTI2	6/13/2019	\$ 17,275,000	ANN RD	CC 215	DURANGO DR	\$ 19,275,000	\$ 2,000,000	\$ 2,000,000.00	8/13/2020		CONST
113D-FTI2	FTI2	8/9/2018	\$ 1,200,000	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$ 10,200,000	\$ 9,000,000				
130C-FTI2	FTI2	9/12/2019	\$ 200,000	HUALAPAI	RUSSELL	FLAMINGO	\$ 4,000,000	\$ 600,000				
142V-MVFT	MVFT	11/14/2019	\$ 150,000	ENTITY NON SPECIFIC			\$ 150,000					
147B-FTI2	FTI2	8/9/2018	\$ 1,500,000	CACTUS	FORT APACHE	BUFFALO	\$ 9,000,000	\$ 7,500,000				
170E-FTI2	FTI2	5/21/2020	\$ 585,000	CENTENNIAL	DURANGO	CC-215	\$ 7,085,000					
175U-FTI2	FTI2	11/14/2019	\$ 1,000,000	NEIGHBORHOOD REHABILITATION PROGRAM; FY 2020			\$ 1,000,000					
188C-FTI2	FTI2	9/12/2019	\$ 1,700,000	TROPICAL	DURANGO	CC-215	\$ 6,700,000	\$ 5,000,000				
211B2-MVFT	MVFT	10/11/2018	\$ 7,000,000	TRAFFIC SIGNAL IMPROVEMENT PROGRAM		FY 2019	\$ 7,050,000	\$ 50,000	\$ 50,000.00	8/13/2020		DESIGN
211C-FTI2	FTI2	8/13/2020		TRAFFIC SIGNAL IMPROVEMENTS PROGRAM		PACKAGE 103	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000.00	8/13/2020		CONST
213A-FTI2	FTI2	7/12/2018	\$ 800,000	SLOAN	VEGAS VALLEY	RUBY CREEK	\$ 5,300,000	\$ 4,500,000				
217A-FTI2	FTI2	9/13/2018	\$ 800,000	CIMARRON	BLUE DIAMOND	ROBINDALE	\$ 10,000,000	\$ 9,200,000				
223K-FTI2	FTI2	1/9/2020	\$ 7,000,000	INTERSECTION IMPROVEMENTS PROGRAM; FY 2020			\$ 7,000,000					
230A-FTI2	FTI2	9/12/2019	\$ 500,000	ELKHORN	TENAYA	JONES	\$ 3,500,000	\$ 3,000,000				
231A-FTI2	FTI2	9/12/2019	\$ 200,000	LINDELL	SOUTH OF ROY HORN		\$ 700,000	\$ 500,000				
							\$ -					
NEW PROJECTS												
				ALTO WIDENING	PECOS	NELLIS	\$ 2,000,000					
				BERMUDA	ST ROSE	SILVERADO	\$ 7,929,000					
				BUFFALO	CC-215	HACIENDA	\$ 7,200,000					
				BUFFALO	STARR	BLUE DIAMOND	\$ 6,000,000					
				CACTUS	LAS VEGAS BLVD	SPENCER	\$ 6,000,000	\$ 6,000,000				
				CAREY	PECOS	NELLIS	\$ 3,200,000	\$ 1,000,000				
				CHRISTY	CAREY	SOUTH OF CHARLESTON	\$ 2,500,000					
				CRAIG	JENSEN	BUFFALO	\$ 3,000,000					

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 13, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569	
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,586,402,722	
					REMAINING RESOURCES	\$ (359,578)	
CLARK COUNTY RESOURCES					available resources	\$ 259,514,771	
				unencumbered from previous year	\$ 24,213,943	programmed	\$ 811,378,198
						remaining resources	\$ 91,862,573

PROJECT NUMBER	FUND	CONTRACT DATE	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS				
									AMOUNT	DATE	AGENDA	PHASE	
CLARK COUNTY													
				DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	\$ 4,400,000						
				DESERT INN	HUALAPAI	BUFFALO	\$ 6,500,000						
				DESERT INN	BUFFALO	DECATUR	\$ 6,500,000						
				DESERT INN	DECATUR	VALLEY VIEW	\$ 3,000,000	\$ 1,000,000					
				ELKHORN	HUALAPAI	GRAND CANYON	\$ 1,900,000	\$ 900,000					
				EL CAPITAN	TROPICANA	DESERT INN	\$ 3,500,000						
				FRANK SINATRA	SAINT ROSE	SILVERADO RANCH	\$ 5,600,000						
				GILLESPIE	BARBARA	SILVERADO RANCH	\$ 8,000,000						
				GRAND CANYON	MAULE	PEACE	\$ 4,000,000						
				GRAND TETON	BUFFALO	JONES	\$ 5,500,000						
				HACIENDA	MARYLAND	LAMB	\$ 5,800,000						
				HARMON	MARYLAND	MCLEOD	\$ 1,500,000						
				HARMON	MCLEOD	BOULDER HWY	\$ 2,421,000						
				HARMON	TORREY PINES	DECATUR	\$ 2,250,000						
				HOLLYWOOD	SAHARA	CHARLESTON	\$ 1,000,000	\$ 1,000,000					
				JIMMY DURANTE	FLAMINGO	TROPICANA	\$ 4,000,000						
				JONES	ERIE	PYLE	\$ 4,000,000	\$ 4,000,000					
				JONES	SUNSET	RUSSELL	\$ 4,000,000						
				JONES	TROPICANA	SAHARA	\$ 5,500,000						
				KAREN	MARYLAND	EASTERN	\$ 2,000,000	\$ 1,000,000					
				KAREN	EASTERN	MOJAVE	\$ 5,500,000	\$ 1,000,000					
				LAS VEGAS BL	JEAN	ST. ROSE	\$ 35,000,000						
064A-FTI2	FTI2	8/13/2020	\$ -	LAUGHLIN	BULLHEAD CITY BRIDGE		\$ 55,000,000	\$ 40,000,000	\$ 40,000,000	8/13/2020			CONST
				LINDELL	TROPICANA	HARMON	\$ 7,600,000						
				MARION	OWENS	LAS VEGAS BLVD	\$ 6,000,000						
				MAULE/BADURA CONNECTION	TENAYA	EL CAPITAN	\$ 5,800,000	\$ 800,000					
				MCLEOD	TWAIN	PATRICK	\$ 4,000,000						
				MCLEOD	PECOS	SUNSET	\$ 5,800,000						
				MOJAVE	FREMONT	CHARLESTON	\$ 2,000,000	\$ 1,000,000					
				OWENS	PECOS	LOS FELIZ	\$ 7,000,000						
				PATRICK	DURANGO	DECATUR	\$ 3,000,000						
				PATRICK	FORT APACHE	DURANGO (OVER CC-215)	\$ 3,200,000						
				PATRICK	EASTERN	GREEN VALLEY PKWY	\$ 3,200,000						
				PYLE	LAS VEGAS BL	BERMUDA	\$ 4,800,000	\$ 800,000					
				RAINBOW	BLUE DIAMOND	CC-215	\$ 11,360,000	\$ 800,000					
				ROBINDALE	DURANGO	BUFFALO	\$ 12,200,000						
				ROBINDALE	JONES	DEAN MARTIN	\$ 4,500,000						
				ROBINDALE	LAS VEGAS BL	AMIGO	\$ 4,000,000						
				RUSSELL	HUALAPAI	BELTWAY	\$ 2,500,000	\$ 500,000					
				SAHARA	DURANGO	DECATUR	\$ 7,000,000						
				SAHARA	PARADISE	BOULDER HWY	\$ 5,200,000						
				SAHARA	BOULDER HWY	NELLIS	\$ 4,500,000						
				SANDHILL	DESERT INN	SUNSET	\$ 4,500,000	\$ 500,000					
				SPENCER	CACTUS	WINDMILL	\$ 2,100,000						

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 13, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,586,402,722
					REMAINING RESOURCES	\$ (359,578)
CLARK COUNTY RESOURCES					available resources	\$ 259,514,771
unencumbered from previous year				\$ 24,213,943	programmed	\$ 811,378,198
					remaining resources	\$ 91,862,573

PROJECT NUMBER	FUND	CONTRACT DATE	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS				
									AMOUNT	DATE	AGENDA	PHASE	
CLARK COUNTY													
				SPENCER	RUSSELL	TWAIN	\$ 3,500,000	\$ 500,000					
				SPRING MOUNTAIN	HUALAPAI	DURANGO	\$ 1,300,000						
				STARR	LAS VEGAS BLVD	BERMUDA	\$ 2,370,000	\$ 2,370,000					
				STEPHANIE	RUSSELL	MISSOURI	\$ 3,000,000	\$ 500,000					
				SUNSET	HUALAPAI	CC-215	\$ 2,300,000	\$ 300,000					
				SUNSET	RAINBOW	DECATUR	\$ 14,000,000	\$ 1,400,000					
				SWENSON	FLAMINGO	DESERT INN	\$ 3,200,000						
				TORREY PINES	RUSSELL	SAHARA	\$ 2,800,000						
				TROPICANA	RAINBOW	DEAN MARTIN	\$ 13,200,000	\$ 1,200,000					
				TROPICANA / BROADBENT	COH LIMITS	BOULDER HWY	\$ 5,000,000	\$ 5,000,000					
				TROPICANA BUS TURN-OUTS			\$ 1,000,000						
				TWAIN	HUALAPAI	RAINBOW	\$ 2,250,000						
				TWAIN	BOULDER HWY	CABANA	\$ 3,500,000						
				TWAIN	SANDS	MARYLAND	\$ 1,000,000						
				VALLEY VIEW	BLUE DIAMOND	SUNSET	\$ 8,640,000						
				VEGAS VALLEY	BOULDER HWY	NELLIS	\$ 3,000,000						
				VEGAS VALLEY	NELLIS	LAS VEGAS WASH	\$ 3,000,000						
				WALNUT	OWENS	CRAIG	\$ 2,500,000						
				WARM SPRINGS	FORT APACHE	I-15	\$ 6,847,000						
				WINDMILL	DURANGO	JONES	\$ 11,600,000						
CLOSED PROJECTS													
006J-FTI	FTI			AMENDED FINAL REPORT TROPICANNA			\$ (1,802)	\$ (1,802)	\$ (1,802)	8/13/2020			CLOSEOUT
TOTALS			\$ 49,949,000				\$ 861,327,198	\$ 167,652,198	\$ 54,823,198				

FY 2021 AVAILABLE BALANCE \$ 204,691,573

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 13, 2020

FUEL TAX								AVAILABLE RESOURCES		\$ 225,242,569		
UNENCUMBERED FROM PREVIOUS YEAR								\$ (264,730,720)	PROGRAMMED	\$ 1,586,402,722	\$ 225,602,147	
								REMAINING RESOURCES		\$ (359,578)		
CITY OF LAS VEGAS RESOURCES								available resources		\$ (74,052,660)		
unencumbered from previous year								\$ (202,734,813)	programmed	\$ 227,894,525	\$ 4,829,525	
								remaining resources		\$ (78,882,184)		
PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	AGENDA	PHASE
CITY OF LAS VEGAS												
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 107,800,000					
				NEIGHBORHOOD REHABILITATION PROGRAM			\$ 6,750,000					
				ADA UPGRADES PROGRAM			\$ 2,500,000					
				SAFETY UPGRADES PROGRAM			\$ 29,190,000	\$ 1,000,000				
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 38,020,000	\$ 2,000,000				
142L-MVFT	MVFT	7/9/2020		ENTITY NON SPECIFIC			\$ 2,850,000	\$ 200,000	\$ 200,000	7/9/2020	DESIGN	
							\$ -					
				TRAFFIC SIGNAL COMMUNICATIONS UPGRADES			\$ 10,000,000					
				ANNUAL PEDESTRIAN SAFETY UPGRADES			\$ 10,000,000					
				ANNUAL INTERSECTION IMPROVEMENTS			\$ 10,000,000					
				CITYWIDE BUS TURNOUTS			\$ 9,100,000					
				SCHOOL SAFETY INFRASTRUCTURE IMPROVEMENTS			\$ 10,000,000					
OPEN DESIGN CONTRACTS												
004Q-FTI2	FTI2	11/8/2018	\$ 1,100,000	VEGAS DRIVE OVERPASS @ US95			\$ 13,300,000					
009P-MVFT	MVFT	8/13/2020	\$ 320,000	CHARLESTON BLVD; DURANGO DR INTERSECTION IMPROVEMENTS			\$ 520,000	\$ 200,000	\$ 200,000	8/13/2020	CONST	
009L-FTI2	FTI2	5/21/2020	\$ 705,000	CHARLESTON BOULEVARD	MARYLAND	BOULDER HWY	\$ 14,705,000					
009Q-FTI2	FTI2	12/12/2019	\$ 1,500,000	CHARLESTON	ART	GRAND CENTRAL	\$ 3,500,000					
021G-MVFT	MVFT	3/10/2016	\$ 250,000	MLK FEASIBILITY STUDY	OAKEY	DESSERT INN	\$ 250,000					
037B-MVFT	2022	8/9/2012	\$ 7,369,000	RANCHO	BONANZA	RAINBOW	\$ 7,369,000					
037E-FTI2	FTI2	7/12/2018	\$ 1,650,000	RANCHO	SAHARA	MESQUITE	\$ 10,650,000					
045D-MVFT	MVFT	3/14/2019	\$ 1,000,000	OGDEN	MAIN	LAS VEGAS BLVD	\$ 3,500,000					
048L-FTI2	FTI2	5/23/2019	\$ 646,250	LAKE MEAD BOULEVARD (CLV LEAD; CNLV PARTICIP	SIMMONS	LOSEE	\$ 16,646,250					
072H-MVFT	MVFT	4/11/2019	\$ 150,000	INDUSTRIAL	BOSTON	CIRCUS CIRCUS	\$ 7,950,000					
089G-FTI2	FTI2	3/8/2018	\$ 6,650,000	LAS VEGAS BL	STEWART	SAHARA	\$ 6,650,000					
089M-FTI2	FTI2	11/9/2017	\$ 2,200,000	LAS VEGAS BL	STEWART	WASHINGTON	\$ 58,200,000					
123E-FTI2	FTI2	1/10/2019	\$ 1,100,000	ALEXANDER ROAD OVERPASS @ US95			\$ 15,100,000					
123F-MVFT	MVFT	8/8/2019	\$ 550,000	ALEXANDER	DECATUR	RANCHO	\$ 10,550,000					
124C-MVFT	MVFT	5/19/2005	\$ 7,112,000	SHEEP MOUNTAIN PARKWAY CORRIDOR STUDY			\$ 12,112,000					
128D-MVFT	2020	6/12/2003	\$ 3,449,000	US 95 @ GRANDTETON OVERPASS			\$ 3,449,000					
128K-FTI2	FTI2	9/14/2017	\$ 1,050,000	GRAND TETON DRIVE OVERPASS @ US95			\$ 1,050,000					
142S-MVFT	MVFT	7/11/2019	\$ 250,000	ENTITY NON SPECIFIC			\$ 250,000					
144AC-FTI2	FTI2	8/8/2019	\$ 650,000	GO MED GRANT AUTONOMOUS VEHICLES MEDICAL DISTRICT			\$ 3,650,000					
144AD-FTI2	FTI2	9/12/2019	\$ 500,000	CLV FIBER OPTIC MASTER PLAN PHASE 2			\$ 500,000					
144AF-FTI2	FTI2	2/23/2020	\$ 500,000	TRAFFIC SIGNAL COMMUNICATIONS UPGRADES NORTHWEST ITS IMPROVEMENTS			\$ 4,500,000					
145B-FTI2	FTI2	12/14/2017	\$ 1,000,000	CITY PKWY	GRAND CENTRAL PKW'	BONANZA RD	\$ 5,800,000	\$ (200,000)	\$ (200,000)	8/13/2020	DESIGN	
146K-MVFT	2022	8/8/2013	\$ 1,750,000	BUS SHELTER ACQUISITIONS			\$ 1,750,000					
146R-MVFT	MVFT	9/12/2019	\$ 600,000	CITYWIDE BUS TURNOUTS			\$ 4,100,000					
170E-FTI2	FTI2	5/21/2020	\$ 2,250,000	CENTENNIAL PARKWAY	ALPINE RIDGE	DURANGO	\$ 16,650,000					
176D-MVFT	2021	10/13/2016	\$ 200,000	DOWNTOWN COMPLETE STREETS			\$ 200,000					
176E-FTI2	FTI2	3/8/2018	\$ 10,850,000	CHARLESTON COMPLETE STREET	ML KING	RANCHO	\$ 35,850,000	\$ 400,000	\$ 400,000	8/13/2020	DESIGN	
176G-FTI2	FTI2	11/8/2018	\$ 350,000	COMPLETE STREETS: JACKSON AVENUE	H ST	C ST	\$ 3,700,000	\$ 350,000				
176H-FTI2	FTI2	11/8/2018	\$ 875,000	COMPLETE STREET: WYOMING AVENUE	LAS VEGAS BLVD	INDUSTRIAL	\$ 875,000					
178M2-FTI2	FTI2	4/18/2018	\$ 785,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2018			\$ 785,000					
178N-MVFT	MVFT	1/10/2019	\$ 70,000	PEDESTRIAN SAFETY UPGRADES FISCAL YEAR 2019 (AREA 2B)			\$ 2,070,000					
178Q-MVFT	MVFT	7/11/2019	\$ 2,250,000	SAFETY UPGRADES PROGRAM			\$ 2,250,000					
187B-FTI2	FTI2	8/8/2019	\$ 2,200,000	SHADOW	ALTA	CHARLESTON	\$ 10,700,000					

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 13, 2020

FUEL TAX								AVAILABLE RESOURCES		\$ 225,242,569		
UNENCUMBERED FROM PREVIOUS YEAR								\$ (264,730,720)	PROGRAMMED	\$ 1,586,402,722	\$ 225,602,147	
								REMAINING RESOURCES		\$ (359,578)		
CITY OF LAS VEGAS RESOURCES								available resources		\$ (74,052,660)		
unencumbered from previous year								\$ (202,734,813)	programmed	\$ 227,894,525	\$ 4,829,525	
								remaining resources		\$ (78,882,184)		
PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	AGENDA	PHASE
CITY OF LAS VEGAS												
203B-MVFT	MVFT	1/11/2018	\$ 800,000	SAFE ROUTE TO SCHOOL: HARRIS AVENUE; BRUCE TO WARDELLE			\$ 3,950,000					
204A-FTI2	FTI2	11/9/2017	\$ 800,000	7TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 9,950,000					
205B-MVFT	MVFT	7/11/2019	\$ 275,000	ADA UPGRADES PROGRAM; FISCAL YEAR 2020			\$ 275,000					
207A-FTI2	FTI2	2/8/2018	\$ 1,000,000	PINTO	RANCHO	ML KING	\$ 10,500,000					
212A-FTI2	FTI2	7/12/2018	\$ 600,000	CALIFORNIA COMPLETE STREET IMPROVEMENTS	COMMERCE	3RD	\$ 3,600,000					
214A-MVFT	MVFT	7/12/2018	\$ 750,000	CASINO CENTER COMPLETE STREET	COLORADO	WYOMING	\$ 750,000					
218A-FTI2	FTI2	9/13/2018	\$ 150,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENT	DECATUR BOULEVARD @ US 95		\$ 150,000					
218B-FTI2	FTI2	10/11/2018	\$ 100,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENT	ANN ROAD @ CENTENNIAL CENTER		\$ 100,000					
218C-FTI2	FTI2	10/11/2018	\$ 35,000	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENT	NELLIS BOULEVARD @ CHARLESTON BLVD		\$ 35,000					
219A-FTI2	FTI2	9/13/2018	\$ 405,000	BOULDER AVE COMPLETE STREET IMPROVEMENTS	1ST	ART	\$ 1,905,000					
223D-MVFT	MVFT	7/11/2019	\$ 2,150,000	INTERSECTION IMPROVEMENTS PROGRAM			\$ 2,150,000					
223L-FTI2	FTI2	3/12/2020	\$ 375,000	INTERSECTION IMPROVEMENT; CHARLESTON @ WESTWIND AND UPLAND			\$ 1,125,000					
226A-FTI2	FTI2	7/11/2019	\$ 500,000	IRON MOUNTAIN ROAD	BRADLEY	THOM	\$ 4,500,000					
227A-FTI2	FTI2	7/11/2019	\$ 700,000	COLORADO AVENUE	COMMERCE	4TH	\$ 700,000					
228A-MVFT	MVFT	7/11/2019	\$ 1,800,000	TRAFFIC ENGINEERING CONTRACT			\$ 24,600,000					
235A-FTI2	FTI2	3/12/2020	\$ 750,000	8TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	\$ 350,000	\$ (400,000)	\$ (400,000)	8/13/2020		DESIGN
236A-FTI2	FTI2	3/12/2020	\$ 750,000	IMPERIAL	COMMERCE	3RD	\$ 750,000					
237A-FTI2	FTI2	5/21/2020	\$ 1,250,000	UTAH AVENUE	INDUSTRIAL	3RD	\$ 1,250,000					
NEW PROJECTS												
				ADCOCK/GARSDALE SAFE ROUTES TO SCHOOL			\$ 300,000					
146L-FTI2	FTI2	7/9/2020		CHEYENNE BUS TURNOUTS	DECATUR	HUALAPAI	\$ 450,000	\$ 250,000	\$ 250,000	7/9/2020		DESIGN
				FARM ROAD (30 % DESIGN ONLY)	TULE SPRINGS	TENAYA	\$ 8,350,000	\$ 350,000				
				NELLIS SB RIGHT TURN LANE	@ CHARLESTON		\$ 500,000					
				OAKLEY BOULEVARD (30% DESIGN ONLY)	INDUSTRIAL	RANCHO	\$ 8,350,000					
				RAMPART BOULEVARD (30% DESIGN ONLY)	CHARLESTON	SUMMERLIN PKWY	\$ 5,350,000	\$ 350,000				
				SIDEWALK INFILL (WARD 3) (30% DESIGN ONLY)			\$ 5,350,000	\$ 350,000				
				US95 INTERCHANGE ALTERNATIVES ANALYSIS NORTH/SOUTH OF SNOW MTN INTERCHANGE			\$ 700,000					
CLOSEOUTS												
182A-FTI	FTI			AMENDED FINAL REPORT: GASS			\$ (20,475)	\$ (20,475)	\$ (20,475)	7/9/2020		CLOSEOUT
TOTALS			\$ 75,071,250				\$ 611,310,775	\$ 4,829,525	\$ 429,525			

FY 2021 AVAILABLE BALANCE \$ (74,482,184)

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 13, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,586,402,722
					REMAINING RESOURCES	\$ (359,578)
CITY OF NORTH LAS VEGAS RESOURCES					available resources	\$ 30,749,158
unencumbered from previous year				\$ (18,045,851)	programmed	\$ 145,912,650
					remaining resources	\$ 5,316,083

PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	AGENDA	PHASE
CITY OF NORTH LAS VEGAS												
				ARTERIAL RECONSTRUCTION PROGRAM	VARIOUS	VARIOUS	\$ 6,500,000	\$ 500,000				
				NEIGHBORHOOD REHABILITATION PROGRAM	VARIOUS	VARIOUS	\$ 8,150,000	\$ 1,150,000				
175-MVFT	MVFT	7/9/2020		NEIGHBORHOOD REHABILITATION PROGRAM: HAMMER; FLYING ARROW TO SIMMONS			\$ 350,000	\$ 350,000	\$ 350,000	7/9/2020		CONST
				ADA UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 1,250,000					
				SAFETY UPGRADES PROGRAM	VARIOUS	VARIOUS	\$ 3,300,000	\$ 500,000				
223Q-MVFT	MVFT	8/13/2020		INTERSECTION IMPROVEMENTS PROGRAM	GRAND TETON DR	DECATUR BLVD	\$ 2,000,000	\$ 860,000	\$ 860,000	8/13/2020		CONST
142-MVFT	MVFT	7/9/2020		ENTITY NON SPECIFIC			\$ 500,000	\$ 50,000	\$ 50,000	7/9/2020		DESIGN
OPEN DESIGN CONTRACTS												
024Q-FTI2	FTI2	7/11/2019	\$ 125,000	PECOS	OWENS	ALEXANDER	\$ 125,000					
048L-FTI2	FTI2	5/23/2019	\$ 528,750	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 14,608,750					
048M-FTI2	FTI2	7/11/2019	\$ 50,000	LAKE MEAD BOULEVARD (CLV LEAD ENTITY)	SIMMONS	LOSEE	\$ 50,000					
055J-FTI2	FTI2	2/14/2019	\$ 820,000	LAMB	CENTENNIAL	CC-215 CONNECTIVITY	\$ 10,820,000					
089N-FTI2	FTI2	10/10/2019	\$ 2,250,000	LAS VEGAS BLVD	TONOPAH	CAREY	\$ 20,350,000					
123D-FTI2	FTI2	11/9/2017	\$ 2,350,000	ALEXANDER	SIMMONS	N. 5TH	\$ 8,870,000	\$ 3,260,000				
135AA-FTI2	FTI2	1/11/2018	\$ 300,000	ARTERIAL RECONSTRUCTION : CITY OF NORTH LAS VEGAS MAINTENANCE			\$ 300,000					
135AC-MVFT	MVFT	7/11/2019	\$ 250,000	ARTERIAL RECONSTRUCTION PROGRAM FISCAL YEAR 2020			\$ 1,675,000	\$ 1,425,000				
135AJ-MVFT	MVFT	8/13/2020	\$ 1,234,000	ARTERIAL RECOARTERIAL RECONSTRUCTION PROGI	DECA BLVD	LONE RD TO ANN RD	\$ 1,734,000	\$ 500,000	\$ 500,000	8/13/2020		CONST
142T-MVFT	MVFT	7/11/2019	\$ 50,000	ENTITY NON SPECIFIC			\$ 50,000					
148E-FTI2	FTI2	7/11/2019	\$ 600,000	SIMMONS	RED COACH	HAMMER	\$ 5,200,000					
160B-FTI2	FTI2	7/11/2019	\$ 542,000	ALLEN	CRAIG	CENTENNIAL	\$ 1,026,000					
165D-FTI2	FTI2	2/14/2019	\$ 800,000	LONE MOUNTAIN	LOSEE	COMMERCE	\$ 9,980,000					
167B-FTI2	FTI2	2/14/2019	\$ 125,000	WASHBURN	VALLEY	WILLIS	\$ 1,915,000	\$ 895,000				
167C-FTI2	FTI2	2/14/2019	\$ 225,000	WASHBURN	COMMERCE	N. 5TH	\$ 1,851,150	\$ 813,075				
170D-FTI2	FTI2	2/14/2019	\$ 220,000	CENTENNIAL	PECOS	LAMB	\$ 10,580,000					
173D-MVFT	MVFT	11/9/2017	\$ 403,000	CAMINO AL NORTE	LONE MOUNTAIN	ANN	\$ 10,713,000	\$ 5,155,000				
175K-MVFT	MVFT	2/9/2017	\$ 270,000	GILMORE	SIMMONS	ALLEN	\$ 955,000	\$ 685,000				
203A-FTI2	FTI2	11/9/2018	\$ 700,000	SCHOOL SAFETY PROGRAM			\$ 4,000,000	\$ 1,300,000				
205A-FTI2	FTI2	1/11/2018	\$ 500,000	ADA UPGRADES PROGRAM			\$ 1,000,000	\$ 500,000				
223E-MVFT	MVFT	7/11/2019	\$ 300,000	INTERSECTION IMPROVEMENTS PROGRAM FISCAL YEAR 2020			\$ 2,300,000	\$ 2,000,000				
232A-FTI2	FTI2	10/10/2019	\$ 225,000	CIVIC CENTER	CAREY	CHEYENNE	\$ 2,775,000					
239A-MVFT	MVFT	6/11/2020	\$ 200,000	SAFETY UPGRADES PROGRAM: FY 2021			\$ 200,000					
NEW PROJECTS												
				BELMONT	LAKE MEAD	LAS VEGAS BL	\$ 2,500,000					
				BRUCE	COLTON	ALEXANDER	\$ 1,760,000					
				DEER SPRINGS/SHELLEY BERKLEY WAY	LOSEE	LAMB	\$ 6,500,000					
				DONOVAN WAY	DMV	TROPICAL	\$ 6,750,000					
				GOWAN	CIVIC CENTER	PECOS	\$ 1,850,000					
				MARTIN LUTHER KING	CAREY	BROOKS	\$ 3,000,000					
				HOLLYWOOD	ANN	SPEEDWAY	\$ 6,650,000					
				TROPICAL	LAMB	PECOS	\$ 2,640,000					
				NORTH 5TH / CENTENNIAL INTERSECTION IMPROV	INTERSECTION	INTERSECTION	\$ 1,490,000	\$ 1,490,000				

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
 CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 13, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,586,402,722
				REMAINING RESOURCES		\$ (359,578)
CITY OF NORTH LAS VEGAS RESOURCES				available resources		\$ 30,749,158
unencumbered from previous year				\$ (18,045,851)	programmed	\$ 145,912,650
				remaining resources		\$ 5,316,083

PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS				
									AMOUNT	DATE	AGENDA	PHASE	
CITY OF NORTH LAS VEGAS													
				WALNUT ROADWAY COMPLETION	CENTENNIAL	CC-215	\$ 3,200,000						
				NORTH 5TH	CHEYENNE	LONE MOUNTAIN	\$ 8,425,000						
				CIVIC CENTER	CHEYENNE	GOWAN	\$ 2,150,000						
				ALEXANDER	DECATUR	SIMMONS	\$ 7,000,000	\$ 4,000,000					
CLOSEOUTS													
TOTALS			\$ 13,067,750				\$ 187,042,900	\$ 25,433,075	\$ 1,760,000				

FY 2021 AVAILABLE BALANCE \$ 28,989,158

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 13, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,586,402,722
					REMAINING RESOURCES	\$ (359,578)
CITY OF HENDERSON RESOURCES					available resources	\$ 8,126,299
unencumbered from previous year				\$ (68,163,999)	programmed	\$ 189,852,349
					remaining resources	\$ 1,343,950

PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	AGENDA	PHASE
CITY OF HENDERSON												
				ARTERIAL RECONSTRUCTION PROGRAM			\$ 9,500,000					
175V-MVFT	MVFT	7/9/2020		NEIGHBORHOOD REHABILITATION PROGRAM			\$ 40,000,000	\$ 4,000,000	\$ 4,000,000	7/9/2020		CONST
				ADA UPGRADES PROGRAM			\$ -					
				SAFETY UPGRADES PROGRAM			\$ -					
				INTERSECTION IMPROVEMENTS PROGRAM			\$ 450,000					
142X-MVFT	MVFT	7/9/2020		ENTITY NON SPECIFIC			\$ 300,000	\$ 30,000	\$ 30,000	7/9/2020		DESIGN
OPEN DESIGN CONTRACTS												
002AC-FTI2	FTI2	5/18/2017	\$ 500,000	EASTERN IMPROVEMENTS - PHASE I	HORIZON RIDGE	I-215	\$ 2,000,000	\$ 500,000				
008X-FTI2	FTI2	4/11/2019	\$ 760,000	SUNSET	I-515	PABCO	\$ 4,360,000					
088C-FTI2	FTI2	5/23/2019	\$ 150,000	PEBBLE	PECOS	WIGWAM	\$ 3,150,000					
100F-FTI2	FTI2	7/13/2017	\$ 1,000,000	I-515 AT I-215 INTERCHANGE IMPROVEMENTS			\$ 1,000,000					
135AB4-MVFT	MVFT	1/10/2019	\$ 600,000	ARTERIAL RECONSTRUCTION PROGRAM: FY 2019			\$ 600,000					
135AL-MVFT	MVFT	7/9/2020		ARTERIAL RECONSTRUCTION PROGRAM: STEPHANIE; I-215 TO UPRR			\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	7/9/2020		CONST
135AG-FTI2	FTI2	12/12/2019	\$ 4,000,000	ARTERIAL RECONSTRUCTION; FY 2020			\$ 4,000,000					
140B-FTI2	FTI2	4/12/2018	\$ 540,000	GREENWAY	BOULDER	PARADISE HILLS	\$ 4,500,000					
142U-MVFT	MVFT	7/11/2019	\$ 30,000	ENTITY NON SPECIFIC			\$ 30,000					
178P-MVFT	MVFT	1/10/2019	\$ 1,050,000	PEDESTRIAN SAFETY UPGRADES PROGRAM: FY 2019			\$ 1,050,000					
192C-FTI2	FTI2	5/23/2019	\$ 1,800,000	SUNRIDGE HEIGHTS	EXECUTIVE AIRPORT	BERMUDA	\$ 1,800,000					
199B-MVFT	MVFT	1/10/2019	\$ 1,050,000	VIA NOBILA	VIA INSPIRADA	LAS VEGAS BLVD	\$ 1,050,000					
209A-FTI2	FTI2	4/12/2018	\$ 400,000	HEATHER	GREENWAY	COLLEGE	\$ 2,100,000					
216A-FTI2	FTI2	9/13/2018	\$ 500,000	NEVADA STATE	PARADISE HILLS	I-515	\$ 4,500,000					
224A-FTI2	FTI2	5/23/2019	\$ 1,200,000	BOULDER HWY	WAGONWHEEL	TULIP FALLS	\$ 5,000,000					
223B-MVFT	MVFT	8/13/2020	\$ 650,000	INTERSECTION IMPROVEMENTS PROGRAM	STARR AVE	BERMUDA RD	\$ 800,000	\$ 150,000	\$ 150,000	8/13/2020		CONST
229A-FTI2	FTI2	7/11/2019	\$ 1,200,000	INTERCHANGE; NEVADA STATE & I-11			\$ 1,200,000					
229B-FTI2	FTI2	7/11/2019	\$ 1,500,000	INTERCHANGE; I-215 AT PECOS AND I-215 AT GREEN VALLEY			\$ 1,500,000					
234A-FTI2	FTI2	12/12/2019	\$ 1,000,000	GILESPIE	ST ROSE PKWY	VIA INSPIRADA	\$ 1,000,000					
NEW PROJECTS												
				AMERICAN PACIFIC	ARROYO GRANDE	AUTOMALL DRIVE	\$ 4,000,000					
				APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$ 3,500,000					
				ATHOL	FOSTER	ROLLY	\$ 3,000,000					
				BURKHOLDER	RACETRACK	LAKE MEAD	\$ 4,000,000					
146S-MVFT	MVFT	8/13/2020		BUS TURNOUT PROJECT	ST ROSE PKWY	MARYLAND PKWY	\$ 150,000	\$ 150,000	\$ 150,000	8/13/2020		ENG
				CARNEGIE STREET	PASEO VERDE	SUNRIDGE HEIGHTS	\$ 3,600,000					
				COLLEGE	MISSION	BOULDER HWY	\$ 4,500,000					
				CORONADO CENTER	EASTERN	SUNRIDGE HEIGHTS	\$ 1,500,000					
				DEMOCRACY DRIVE	ANTHEM HIGHLANDS	VIA INSPIRADA	\$ 5,000,000					
				EASTERN AVENUE	HORIZON RIDGE	REUNION DRIVE	\$ 3,000,000					
				EASTGATE RD	WARM SPRINGS	LAKE MEAD	\$ 3,820,000					
				EQUESTRIAN	FOOTHILLS	BOULDER HWY	\$ 3,600,000					
				GIBSON RD PH1	I215	BOULDER HWY	\$ 6,000,000					
				GRAND HILLS	SEVEN HILLS	EASTERN	\$ 2,500,000					
				HORIZON RIDGE - PHASE III	SEVEN HILLS	GREEN VALLEY	\$ 5,000,000					
				INTERCHANGE; EASTERN & I-215			\$ 10,000,000					
				LAS PALMAS ENTRADA	GIBSON RD	HORIZON RIDGE	\$ 2,600,000					

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

UPDATED AUGUST 13, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,586,402,722
					REMAINING RESOURCES	\$ (359,578)

CITY OF HENDERSON RESOURCES				available resources		\$ 8,126,299
unencumbered from previous year				\$ (68,163,999)	programmed	\$ 189,852,349
					remaining resources	\$ 1,343,950

PROJECT NUMBER	FUND	CONTRACT START	ILC AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
									AMOUNT	DATE	AGENDA	PHASE
CITY OF HENDERSON												
				MAGIC WAY	EQUESTRIAN	WARM SPRINGS	\$ 2,500,000					
				MAJOR AVENUE	WARM SPRINGS	BOULDER HWY	\$ 2,900,000					
				MARY CREST/GALLAGHER CREST	AMERICAN PACIFIC	CASSIA WAY	\$ 3,000,000					
				MISSION DR PH I	COH LIMITS	COLLEGE DR	\$ 4,000,000					
				OLD VEGAS TRAIL	WAGONWHEEL	PARADISE HILLS	\$ 1,500,000					
				PABCO ROAD	GALLERIA DRIVE	WARM SPRINGS	\$ 2,860,000					
				PACIFIC	HORIZON	APIAN	\$ 1,000,000					
				PARADISE HILLS	CALVERT	GREENWAY	\$ 3,800,000					
				PARADISE HILLS	COMPASSION DR	OLD VEGAS TRAIL	\$ 2,340,000					
				PASEO VERDE	GREEN VALLEY	GIBSON	\$ 4,500,000					
				PASEO VERDE PARKWAY	GIBSON RD	HORIZON RIDGE	\$ 1,560,000					
				PECOS	I-215	WINDMILL	\$ 4,500,000					
				PUEBLO	BURKHOLDER	LAKE MEAD	\$ 3,100,000					
				RAMROD AND OLYMPIC	GREEN VALLEY	MOUNTAIN VISTA	\$ 3,000,000					
				ROBINDALE	GREEN VALLEY	EASTERN	\$ 3,100,000					
				SERENE AVENUE	EASTERN	ST. ROSE PARKWAY	\$ 2,000,000					
				SEVEN HILLS	GRAND HILLS	ST. ROSE AND LOOP	\$ 4,000,000					
				SIENNA HEIGHTS	JEFFREYS	ST. ROSE PARKWAY	\$ 2,280,000					
				STEPHANIE STREET	SUNSET ROAD	RAILROAD TRACKS	\$ 3,400,000					
				SUN CITY ANTHEM/ANTHEM	EASTERN	REUNION	\$ 4,000,000					
				SUNRIDGE HEIGHTS	SEVEN HILLS	HORIZON RIDGE	\$ 5,400,000					
				VAN WAGENEN	GREENWAY	LAKE MEAD	\$ 4,000,000					
				WAGONWHEEL	I-515	FOOTHILLS	\$ 1,750,000					
				WARM SPRINGS	PECOS	I-515	\$ 10,000,000					
				WEISNER/BURNS	SUNSET	COH LIMITS	\$ 4,000,000					
				WIGWAM	EASTERN	GIBSON	\$ 5,000,000					
				WINDMILL	ARROYO GRANDE	GREEN VALLEY	\$ 4,500,000					
CLOSEOUTS												
097E-FT12	FT12			STEPHANIE	I-215	DRAGON RIDGE	\$ (547,651)	\$ (547,651)	\$ (547,651)	7/9/2020		CLOSEOUT
TOTALS			\$ 17,930,000				\$ 251,602,349	\$ 6,782,349	\$ 6,282,349			

FY 2021 AVAILABLE BALANCE \$ 1,843,950

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL TAX FUNDING

ADOPTED AUGUST 13, 2020

FUEL TAX				AVAILABLE RESOURCES		\$ 225,242,569
UNENCUMBERED FROM PREVIOUS YEAR				\$ (264,730,720)	PROGRAMMED	\$ 1,586,402,722
					REMAINING RESOURCES	\$ (359,578)
RTC & TIBP RESOURCES					available resources	\$ 905,000
unencumbered from previous year				\$ -	programmed	\$ 211,365,000
					remaining resources	\$ (20,000,000)

PROJECT NUMBER	CONTRACT START	DESIGN AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS			
								DATE	AGENDA	PHASE	
REGIONAL TRANSPORTATION COMMISSION (RTC)											
OPEN DESIGN CONTRACTS						\$ -					
003Z-FTI2	2/13/2020	\$ 5,000,000	MARYLAND PARKWAY	RUSSELL	MEDICAL DISTRICT	\$ 125,000,000	\$ 20,000,000	8/13/2020		DESIGN	
144X-FTI2	7/11/2019	\$ 415,000	FAST SIGNAL MAINTENANCE			\$ 4,915,000	\$ 500,000				
144Y-FTI2	7/11/2019	\$ 150,000	FAST PROGRAM MANAGEMENT			\$ 1,650,000	\$ 150,000				
144AB-FTI2	10/10/2019	\$ 1,000,000	WORKZONE ITS PROJECTS			\$ 5,000,000					
144AE-FTI2	12/12/2019	\$ 1,000,000	ASSET MANAGEMENT - PILOT PROJECT			\$ 1,000,000					
144AG-FTI2	3/12/2020	\$ 650,000	ADAPTIVE TRAFFIC MANAGEMENT SOLUTION - PILOT PROJECT			\$ 650,000					
144AH FTI2	5/21/2020	\$ 2,000,000	FAST NETWORK UPGRADES			\$ 2,000,000					
NEW PROJECTS											
			ASSET MANAGEMENT			\$ 14,000,000	\$ -				
			FMS/AMS SOFTWARE			\$ 8,100,000	\$ 100,000				
			ITS DATA ANALYTICS			\$ 1,100,000	\$ 100,000				
			ROADSIDE UNIT CONNECTED VEHICLE DEPLOYMENT			\$ 2,000,000					
			ATC GPS PRE-EMPTION			\$ 4,000,000					
			B2G NNOW SOFTWARE FOR LSB/LDB PROGRAM			\$ 165,000	\$ 55,000				
CLOSEOUTS											
						\$ -					
TOTALS		\$ 10,215,000				\$ 169,580,000	\$ 20,905,000				

FY 2021 AVAILABLE BALANCE

PROJECT NUMBER	DESIGN START	DESIGN AMOUNT	PROJECT	FROM	TO	COST	2020-21	FUNDING REQUESTS		
								DATE	AGENDA	PHASE
RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)										
OPEN DESIGN CONTRACTS						\$ -				
222A-FTI2	2/14/2019	\$ 1,000,000	CLV, PEDESTRIAN BRIDGE AT INTERSECTION OF SAHARA AVENUE AT LAS VEGAS BOULEVARD			\$ 32,000,000				
223B-FTI2	2/13/2020	\$ 3,500,000	CLV, MLK EXTENSION	OAKY	DESERT INN	\$ 3,500,000				
NEW PROJECTS										
			TIBP ROAD PROJECTS			\$ 21,000,000				
						\$ -				
TOTALS		\$ 24,930,000				\$ 56,500,000	\$ -			