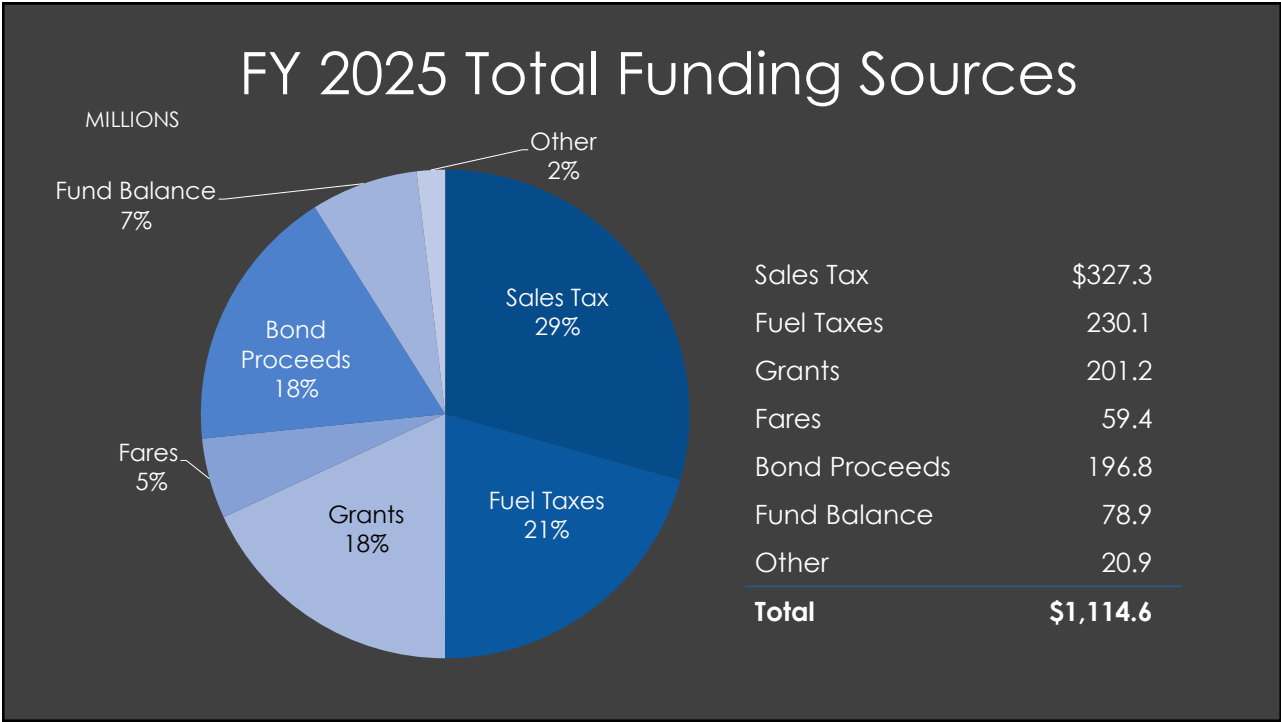




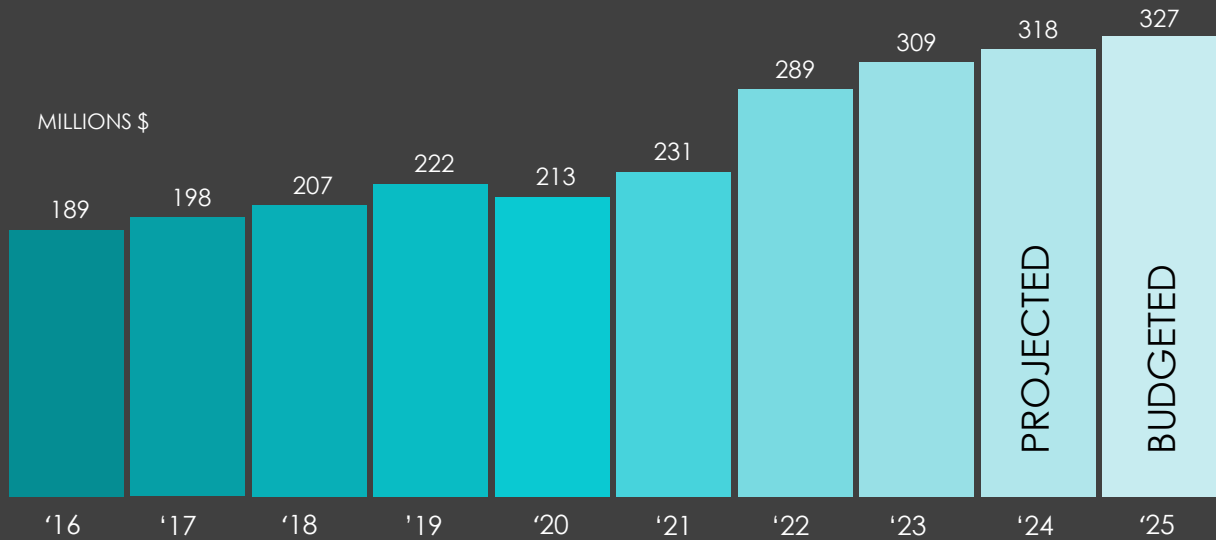
1



2

# Sales and Use Tax Revenue

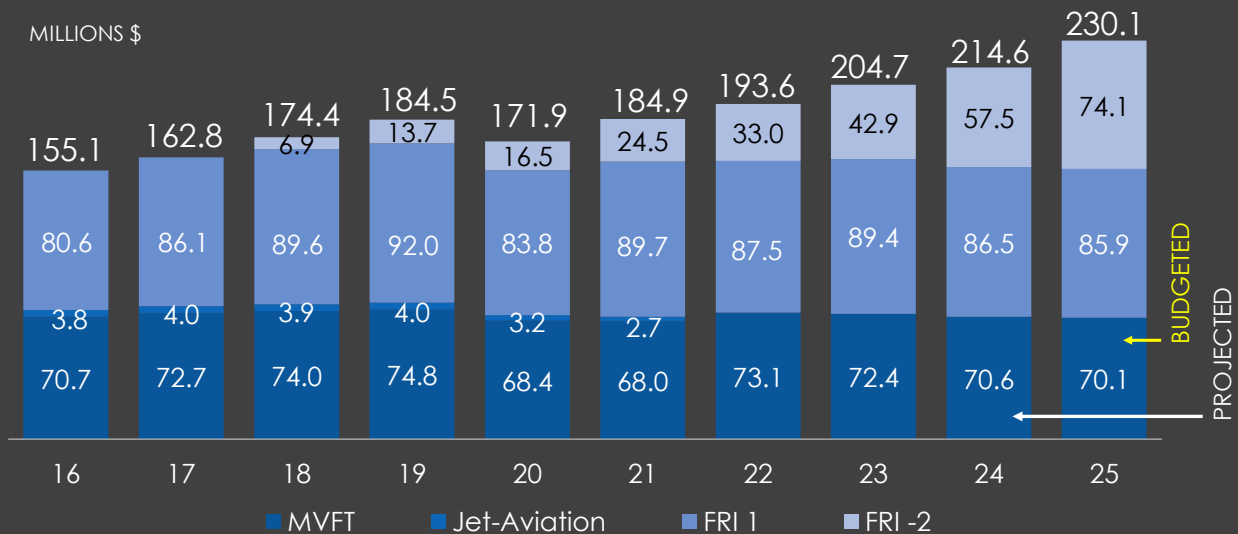
MILLIONS \$



3

# Fuel Tax Revenue

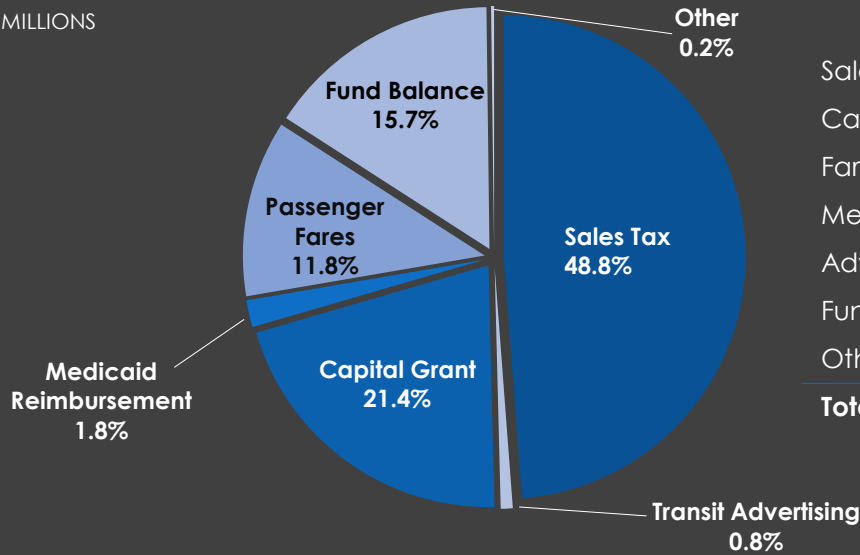
MILLIONS \$



4

# FY 2025 Transit Funding Sources

MILLIONS

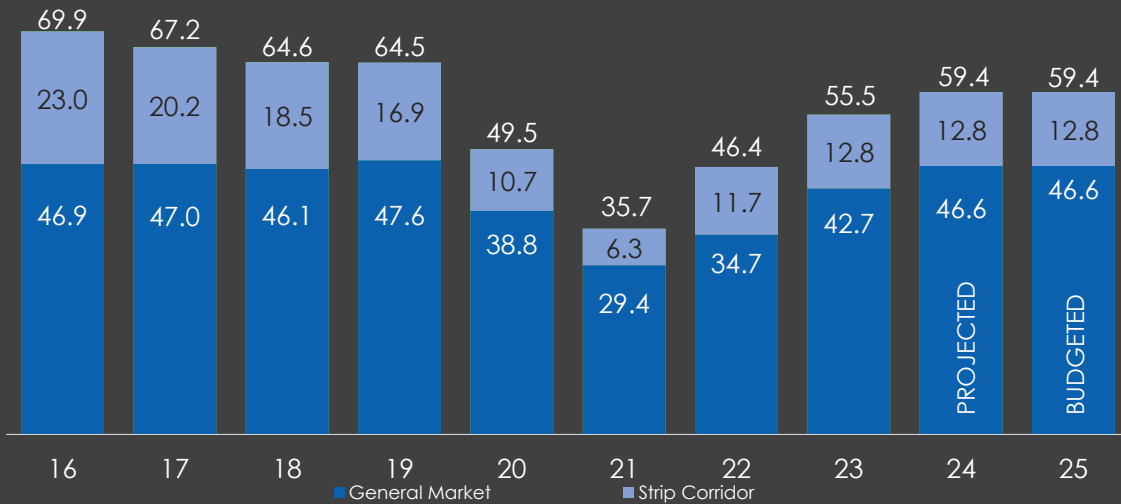


Sales Tax	\$245.5
Capital Grants	105.1
Fares	59.4
Medicaid	9.3
Advertising	4.0
Fund Balance	78.9
Other	1.0
<b>Total</b>	<b>\$503.2</b>

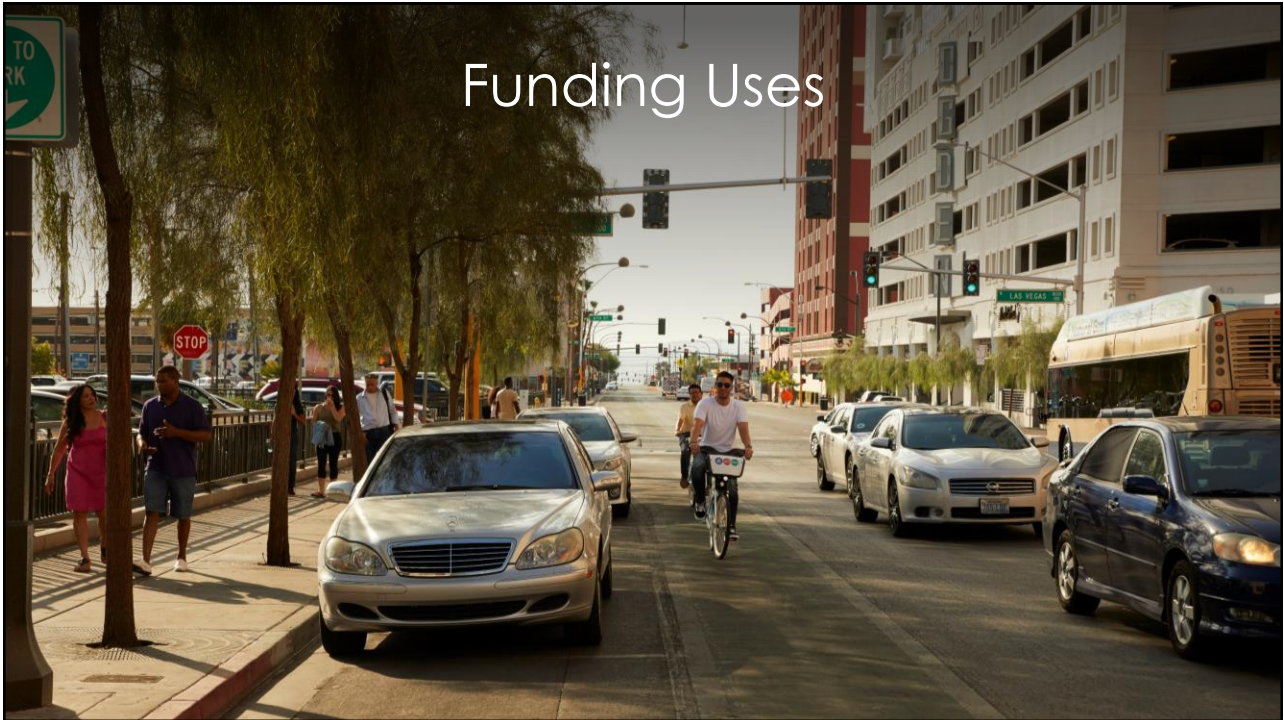
5

# General Market and Strip Corridor Fare Revenue

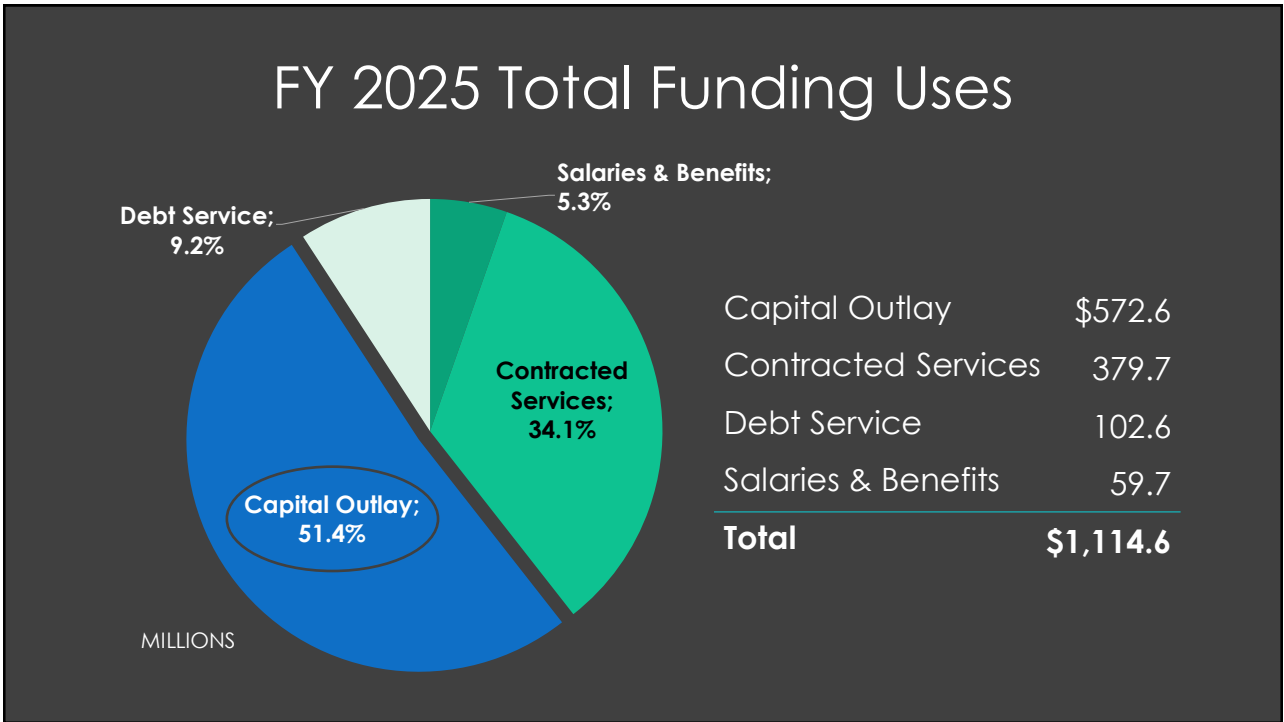
MILLIONS \$



6



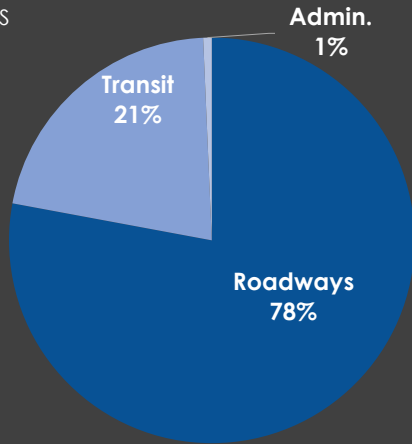
7



8

# FY 2025 Capital Outlay

MILLIONS



Roadways	\$446.2
Transit	122.5
Admin.	3.9
<b>Total</b>	<b>\$572.6</b>



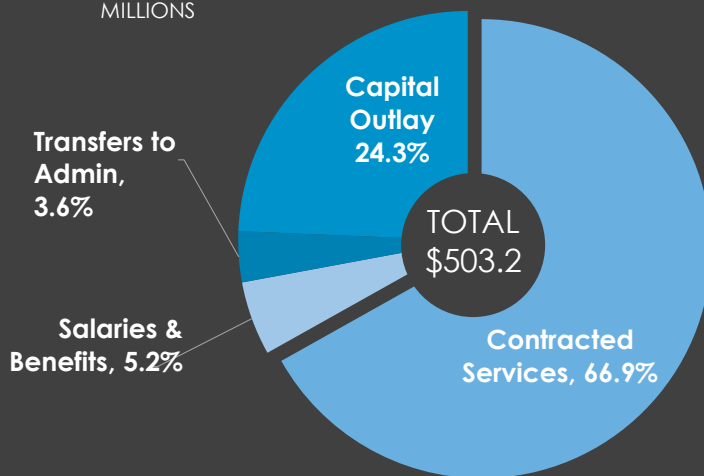
HENDERSON



9

# FY2025 Transit Funding Uses

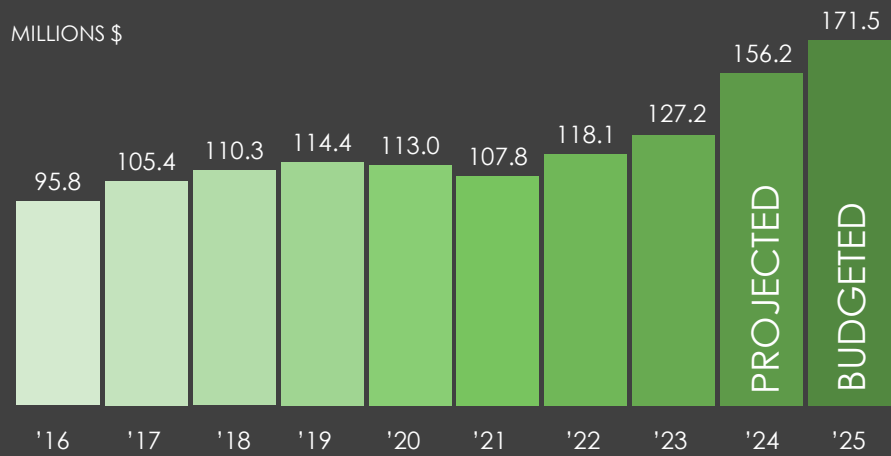
MILLIONS



Contracted Services	\$336.5
Capital Outlay	122.5
Salaries & Benefits	26.2
Transfers to Admin	18.0
<b>Total</b>	<b>\$503.2</b>

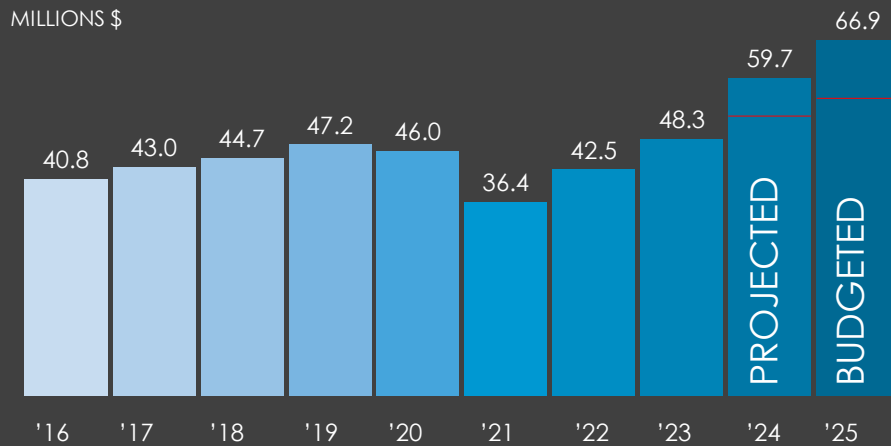
10

# Fixed Route Contract Cost



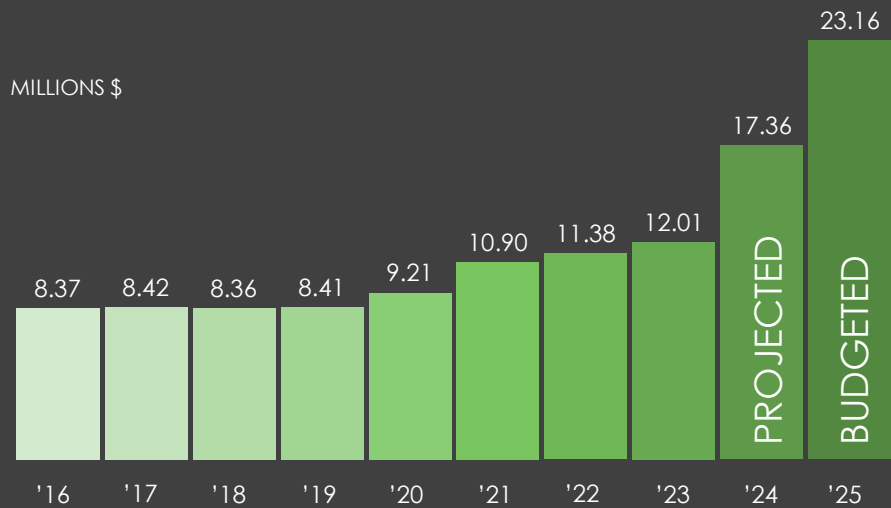
11

# Paratransit Contract Cost



12

# Transit Security Cost



13

## Highlights of FY 2025 Transit Capital Budget

Grant Funding	\$105.1
Local Portion	17.4
<hr/>	
Total Budget	\$122.5 MILLIONS

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