

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - SENATE BILL 5 FUNDING

Approved by RTC
8/10/17

CLARK COUNTY								
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18
010H-SB5	DESIGN	RAINBOW	CACTUS	BLUE DIAMOND	\$450,000	\$429,000	\$21,000	
006J-SB5	DESIGN	TROPICANA	HUALAPAI	FT APACHE	\$320,000	\$320,000		
070J-SB5	DESIGN	DURANGO	BLUE DIAMOND	WINDMILL	\$514,000	\$504,000	\$10,000	
135W-SB5	MAINT	MAINTENANCE			\$571,000		\$571,000	
		MAINTENANCE			\$15,000		\$15,000	
135W-SB5	CLOSED	MAINTENANCE			\$14,196,000	\$14,196,000		
		Mountain Vista @ Duck Creek Bridge (Mill & Overlay)						
		Hawaiian Park (Pulverize and Pave)						
		Maryland, Twain/Sahara w/Bus Stop Pads (Mill & Overlay)						
		Tropicana: El Cap-Durango & Windmill:LVB/Eastern (UTACS)						
		Wyoming, Lamb/Nellis & N 5th: Ann/El Campo Grande (Full Construction)						
		Paradise and Spring Valley (Pulverize and Pave/Slurry Seal)						
		Desert Inn, Eastern to Mojave						
		2013 Residential (Pulverize and Pave)						
003V-SB5	CLOSED	MARYLAND	PEBBLE	ST ROSE	\$200,000	\$200,000		
076T-SB5	CLOSED/AMEND	CC-215	N 5TH	INTERCHANGE	\$13,647,000	\$13,647,000		
			CLARK COUNTY TOTAL		\$29,913,000	\$29,296,000	\$617,000	\$0
CITY OF LAS VEGAS								
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18
169A-SB5	DESIGN	MAIN	COMMERCE	COUPLET	\$2,757,000	\$1,750,000		\$1,007,000
169B-SB5	DESIGN	MAIN	US-95	OWENS	\$478,000	\$478,000		
170A-SB5	DESIGN	CENTENNIAL/SKY POINT CONNECTOR @ US-95			\$584,000	\$584,000		
037C-SB5	DESIGN	RANCHO	BONANZA	RAINBOW	\$59,000	\$59,000		
033N-SB5	CMAR	JONES/VALLEY VIEW COUPLET	US-95	DESERT INN	\$23,327,000	\$23,327,000		
135K-SB5		MAINTENANCE		Multiple	\$5,250,000	\$5,055,000	\$125,000	\$70,000
		MAINTENANCE			\$0			
089F-SB5	CLOSED	LAS VEGAS BL	I-515	OWENS	\$1,049,000	\$1,049,000		
			LAS VEGAS TOTAL		\$33,504,000	\$32,302,000	\$125,000	\$1,077,000
NORTH LAS VEGAS								
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18
107C-SB5	DESIGN	ANN	CAMINO AL NORTE	LAMB	\$1,250,000	\$1,221,000		\$29,000
148B-SB5	DESIGN	SIMMONS	CHEYENNE	LONE MOUNTAIN	\$830,000	\$496,000		\$334,000
035E-SB5	DESIGN	LOSEE	CRAIG	CC-215	\$462,000	\$462,000		
035F-SB5	CONST	LOSEE/LONE MTN	PED SAFETY		\$429,000	\$425,000		\$4,000
170B-SB5	DESIGN	CENTENNIAL	CAMINO ELDORADO	LAMB	\$1,593,000	\$1,580,000		\$13,000
149E-SB5	ROW	N 5TH	LOSEE	CHEYENNE	\$5,000,000	\$4,760,000	\$26,000	\$214,000
149D-SB5	CONST*	N 5TH	CAREY	COLTON	\$34,775,000	\$32,751,000	\$30,000	\$1,994,000
148C-SB5	CONST*	SIMMONS	CAREY	LONE MOUNTAIN	\$2,586,000	\$2,525,000		\$61,000
		MAINTENANCE						
			NORTH LAS VEGAS TOTAL		\$46,925,000	\$44,220,000	\$56,000	\$2,649,000

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HENDERSON								
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18
097E-SB5	DESIGN	STEPHANIE	GALLERIA	RUSSELL	\$1,492,000	\$1,492,000		
015K-SB5	DESIGN	HORIZON	PACIFIC	HORIZON RDGE	\$500,000	\$446,000		\$54,000
152B-SB5	CONST*	STARR/VOLUNTEER MAINTENANCE	EXECUTIVE	ANTHEM	\$6,062,000	\$5,653,000	\$92,000	\$317,000
135S-SB5	CLOSED	MAINTENANCE	Pecos/Sunset		\$1,200,000	\$1,200,000		
135P-SB5	CLOSED	MAINTENANCE	Marks/Windmill (Mill & Overlay)		\$1,603,000	\$1,603,000		
046H-SB5	CLOSED	WARM SPRINGS	PABCO	LAKE MEAD	\$2,256,000	\$2,256,000		
156B-SB5	CLOSED	GALLERIA	BOULDER	BURNS	\$648,000	\$648,000		
135M-SB5	CLOSED	MAINTENANCE	Russell/Basic/Racetrack/Pabco (Mill & Overlay)		\$1,466,000	\$1,466,000		
HENDERSON TOTAL					\$15,227,000	\$14,764,000	\$92,000	\$371,000
BOULDER CITY								
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18
060AX-SB5		2016-2017 SLURRY SEAL PROGRAM MAINTENANCE			\$8,959			\$8,959
060AP-SB5	CLOSED	GINGERWOOD/BRISTLECONE	ADAMS	BUCHANAN	\$248,000	\$248,000		
060AM-SB5	CLOSED	SAN FELIPE	ADAMS	MENDOTA	\$60,000	\$60,000		
060AN-SB5	CLOSED	BLACK HILLS	US-95	US-95	\$90,000	\$90,000		
060AQ-SB5	CLOSED	CANYON	TWIN 5	TRAILHEAD LOOP	\$439,000	\$439,000		
060AK-SB5	CLOSED	CITY WIDE SLURRY			\$718,000	\$718,000		
060AR-SB5	CLOSED	NEVADA WAY	BUCHANAN	WYOMING	\$2,911,300	\$2,911,300		
060AJ-SB5	CLOSED	US-93 FRONTAGE	YUCCA	LAKE MNT	\$37,700	\$37,700		
BOULDER CITY TOTAL					\$4,512,959	\$4,504,000	\$0	\$8,959
MESQUITE								
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18
063AF-SB5	DESIGN	EXIT 118 MAINTENANCE			\$911,000	\$911,000		\$9,000
063AA-SB5	CLOSED	EXIT 120			\$8,541,000	\$8,541,000		
063AG-SB5	CLOSED	2014 STREET RECONSTRUCTION - PHASE 1			\$147,000	\$147,000		
063AD-SB5	CLOSED	LOWER FLAT TOP	PIONEER	BERTHA HOWE	\$2,796,000	\$2,796,000		
063AE-SB5	CLOSED	MAINTENANCE		Multiple	\$117,000	\$117,000		
063AB-SB5	CLOSED	MAINTENANCE	Hardy/Turtleback/Residential (Mill & Overlay)		\$670,000	\$670,000		
MESQUITE TOTAL					\$13,191,000	\$13,182,000	\$0	\$9,000

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OUTLYING								
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18
062F-SB5		BUNKERVILLE ROADS			\$141,000	\$37,000	\$104,000	
069E-SB5		MOAPA TOWN ROADS II			\$310,500	\$3,000	\$307,500	
068K-SB5		MOAPA VALLEY			\$31,800	\$31,800		
064N-SB5	CLOSED	LAUGHLIN	Residential Needles Cougar		\$1,795,500	\$1,795,500		
061G-SB5	CLOSED	SEARCHLIGHT	Cottonwood Cove Rd & Residential (Slurry)		\$117,000	\$117,000		
068L-SB5	CLOSED	MOAPA VALLEY			\$461,700	\$461,700		
066F-SB5	CLOSED	INDIAN SPRINGS			\$43,500	\$43,500		
065I-SB5	CLOSED	MT. CHARLESTON			\$159,000	\$159,000		
		OUTLYING TOTAL			\$3,060,000	\$2,648,500	\$411,500	\$0
RTC								
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18
	CONST*	SB173 & SB137 BUS TURNOUTS						
146G-SB5	DESIGN/CONST	DECATUR/PECOS/RAINBOW (LV)			\$780,000	\$438,000	\$3,000	\$339,000
146H-SB5	DESIGN/CONST	NORTH LAS VEGAS SB137			\$582,000	\$482,000	\$100,000	
146J-SB5	DESIGN/CONST	SUNSET/LAS VEGAS BL (CC)			\$469,000	\$226,000	\$100,000	\$143,000
146E-SB5	CLOSED	GREEN VALLEY/SUNSET (H)			\$110,000	\$110,000		
146F-SB5	CLOSED	SUNSET/EASTERN (CC)			\$67,000	\$67,000		
157C-SB5	CLOSED	SAHARA BRT			\$5,513,000	\$5,513,000		
144M-SB5	CLOSED	ITS CC-215	WARM SPRINGS	US 93/95/515	\$9,000,000	\$9,000,000		
144N-SB5	CLOSED	ITS LAS VEGAS BL	SAHARA	RUSSELL	\$7,000,000	\$7,000,000		
		RTC TOTAL			\$23,521,000	\$22,836,000	\$203,000	\$482,000
		TOTAL			\$169,853,959	\$163,752,500	\$1,504,500	\$4,596,959