

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - QUESTION 10 FUNDING

Approved by RTC
8/10/17

CLARK COUNTY (UNINCORPORATED)

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						FUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
3/296	HS	147A	CACTUS	SPENCER	RAINBOW	\$48,996,000	\$20,825,000	\$843,000	\$22,364,000	\$4,964,000				
218	HS	007M	DECATUR	CACTUS	WARM SPRINGS	\$850,000	\$641,000	\$209,000						
31/138	HS	070J	DURANGO	BLUE DIAMOND	WINDMILL	\$5,800,000	\$159,000	\$257,000	\$5,384,000					
25/173	HS	010K	RAINBOW	WARM SPRINGS	TROPICANA	\$3,640,000	\$259,000	\$541,000						
24/177	HS		RAINBOW	CACTUS	BLUE DIAMOND	\$4,455,000								
7/257	HS		SILVERADO	JONES	DEAN MARTIN	\$15,600,000					\$3,812,000	\$10,002,000	\$1,786,000	
30/139	HS		TROPICANA	HUALAPAI	FT APACHE	\$3,185,000								
----	HS		LAUGHLIN BRIDGE			\$17,000,000								
HS	020F	VALLEY VIEW	CACTUS	SILVERADO RANCH		\$800,000	\$800,000							
HS	003W	MARYLAND	PEBBLE	ST ROSE		\$2,200,000	\$2,200,000							
HS	114C	I-15 @ SILVERADO	LAS VEGAS BL	JONES		\$35,763,000	\$35,763,000							
			CLARK COUNTY HS LANE TOTAL			\$138,289,000	\$60,647,000	\$1,850,000	\$27,748,000	\$4,964,000	\$3,812,000	\$10,002,000	\$1,786,000	\$0
ITS	144I	CLARK COUNTY	ITS			\$585,000	\$585,000							
ITS	144E	FLAMINGO (CLOSED)	I-15	EASTERN		\$802,000	\$802,000							
ITS	144F	EASTERN (CLOSED)	SERENE	FLAMINGO		\$3,037,000	\$3,037,000							
ITS	144J	RUSSELL (CLOSED)	DECATUR	LV BLVD		\$110,000	\$110,000							
ITS	144K	TROPICANA (CLOSED)	RAINBOW	WYNN		\$103,000	\$103,000							
ITS	144L	WARM SPRINGS (CLOSED)	LV BLVD	PECOS		\$118,000	\$118,000							
			CLARK COUNTY ITS TOTAL			\$4,755,000	\$4,755,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			CLARK COUNTY Q-10 TOTAL			\$143,044,000	\$65,402,000	\$1,850,000	\$27,748,000	\$4,964,000	\$3,812,000	\$10,002,000	\$1,786,000	\$0
CITY OF LAS VEGAS														
						FUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
2/310	HS	037B	RANCHO	BONANZA	RAINBOW	\$21,369,000	\$3,714,000		\$3,655,000	\$6,726,000	\$3,167,000	\$4,107,000		
9/235	HS	092C	SUMMERLIN PKWY	CC 214	US 94	\$33,030,000	\$3,160,000							
13/218	HS	021D	MLK	PALOMINO	CAREY	\$32,125,000	\$32,125,000							
	HS	021F	MLK/INDUSTRIAL CONNECTOR	OAKY	ALTA	\$9,615,000	\$4,998,000	\$2,283,000	\$2,334,000					
6/259	HS	010J	RAINBOW	TRAFFIC CAPACITY		\$1,200,000	\$263,000	\$33,000	\$904,000					
188	HS	170C	CENTENNIAL/SKY POINTE	@ US-95		\$1,566,000	\$127,000	\$12,000	\$1,427,000					
19/195	HS		MLK/INDUSTRIAL CONNECTOR			\$15,725,000								
23/182	HS		CHARLESTON	MARYLAND	PECOS	\$5,150,000								
----	HS		SHEEP MT. PRESERVATION R/W			\$4,543,000								
201		089G	LAS VEGAS BL	STEWART	SAHARA	\$1,000,000	\$741,000	\$14,000	\$245,000					
1/406	HS	124C	SHEEP MT. EIS			\$6,612,000	\$3,061,000		\$3,551,000					
----	HS	169D	MAIN/COMMERCE COUPLET	I-515	LAS VEGAS BL	\$3,500,000		\$3,416,000	\$84,000					
HS	128E	HORSE INTERCHANGE @ US-95				\$6,871,000	\$6,871,000							
HS	128G	SHEEP MT. PRESERVATION R/W (CLOSED)				\$7,000	\$7,000							
			LAS VEGAS HS TOTAL			\$142,313,000	\$55,067,000	\$5,758,000	\$12,200,000	\$6,726,000	\$3,167,000	\$4,107,000	\$0	\$0
	ITS	144A	ITS COMMUNICATIONS	INFRASTRUCTURE		\$4,400,000	\$4,338,000		\$62,000					
ITS	144B	FY05 ARTERIAL INTERCONNECT				\$846,000	\$846,000							
			LAS VEGAS ITS TOTAL			\$5,246,000	\$5,184,000	\$0	\$62,000	\$0	\$0	\$0	\$0	\$0
BUS	146A2	FY05 - CHARLESTON				\$1,894,000	\$1,894,000							
BUS	146B2	FY06 - DECATUR				\$1,440,000	\$1,440,000							
			LAS VEGAS BUS TOTAL			\$3,334,000	\$3,334,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			LAS VEGAS Q-10 TOTAL			\$150,893,000	\$63,585,000	\$5,758,000	\$12,262,000	\$6,726,000	\$3,167,000	\$4,107,000	\$0	\$0

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CITY OF NORTH LAS VEGAS													Page 2	
						FUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
15/212	HS	148A	SIMMONS	CAREY	LONE MT	\$12,615,000	\$1,270,000						\$4,430,000	\$3,915,000
4/285	HS	149B	NORTH 5TH	OWENS	CHEYENNE	\$129,158,000	\$68,154,000	\$20,000	\$12,337,000	\$1,600,000	\$3,730,000	\$2,881,000	\$12,062,000	\$15,527,000
			NORTH LAS VEGAS BL	TONOPAH	CAREY	\$665,000					\$665,000			
			ANN	CAMINO AL NORTE	LAMB	\$835,000			\$835,000					
	HS	055G	LAMB (CLOSED)	I-15	CC-215	\$11,167,000	\$11,167,000							
	HS	149C	NORTH 5TH (CLOSED)	CHEYENNE	CC-215	\$1,748,000	\$1,748,000							
	HS	035D	LOSEE (CLOSED)	ALEXANDER	CC-215	\$2,262,000	\$2,262,000							
			N LAS VEGAS HS TOTAL			\$158,450,000	\$84,601,000	\$20,000	\$13,172,000	\$1,600,000	\$4,395,000	\$2,881,000	\$16,492,000	\$19,442,000
	ITS	144C	NLV TRAFFIC SIGNAL PROG (CLOSED)			\$4,471,000	\$4,471,000							
	ITS	144D	ITS FY05 (CLOSED)			\$625,000	\$625,000							
	ITS	141A	AIEMS (CLOSED)	DECATUR	LAS VEGAS BL	\$680,000	\$680,000							
			N LAS VEGAS ITS TOTAL			\$5,776,000	\$5,776,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMQ	016G	CAREY (SIGNAL COMM)	RANCHO	COMMERCE	\$141,000	\$141,000							
			N LAS VEGAS CMAQ TOTAL			\$141,000	\$141,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BUS	146A3	FY05 - LAKE MEAD			\$302,000	\$302,000							
			N LAS VEGAS BUS TOTAL			\$302,000	\$302,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			N LAS VEGAS Q-10 TOTAL			\$164,669,000	\$90,820,000	\$20,000	\$13,172,000	\$1,600,000	\$4,395,000	\$2,881,000	\$16,492,000	\$19,442,000
CITY OF HENDERSON														
						FUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
		190B	AMARGOSA TRAIL BRIDGE	PITTMAN RR EAST CHANNEL		\$11,000		\$11,000						
			ANTHEM ROSE TRAIL	@ BRANDYWINE SHOALS		\$11,000			\$11,000					
		190D	COLLEGE AREA TRAIL	NEVADA STATE	CONESTOGA	\$11,000			\$11,000					
			EASTERN BUS TURNOUTS	HORIZON RDG	SILVERADO RANCH	\$39,000			\$39,000					
184		015M	HORIZON	I-515	BOULDER HWY	\$1,734,000	\$93,000	\$62,000	\$1,579,000					
185		015N	HORIZON	PACIFIC	HORIZON RIDGE	\$250,000	\$5,000	\$1,000	\$244,000					
		190E	I-215 TRAIL BRIDGES	@PECOS @GV	@VALLE VERDE	\$178,000		\$1,000	\$177,000					
		190A	I-215 TRAIL CONNECTIVITY	GREEN VALLEY	PECOS	\$72,000		\$2,000	\$70,000					
			LAS VEGAS BLVD SIGNALS	@VIA INSPIRADA	@VIA NOBILA	\$39,000			\$39,000					
		178H	PEDESTRIAN FLASHERS	VARIOUS LOCATIONS		\$16,000		\$1,000	\$15,000					
			ST ROSE TRAIL	MARYLAND	EASTERN	\$18,000			\$18,000					
29/145	HS	152A	STARR/EXECUTIVE AIRPORT	I-14	BRUNER	\$8,000,000	\$863,000		\$137,000					
200		097E	STEPHANIE	GALLERIA	RUSSELL	\$1,000,000	\$383,000	\$137,000	\$480,000					
			VIA INSPIRADA TRAIL	LAS VEGAS BL	VIA INSPIRADA/BIC	\$42,000			\$42,000					
	HS	175H	WEST HENDERSON ROADS			\$364,000	\$59,000	\$42,000	\$263,000					
191		164B	VOLUNTEER	LAS VEGAS BL	EXECUTIVE AP	\$750,000	\$750,000							
	HS	118A	AUTOSHOW	INTERCHANGE		\$12,547,000	\$12,547,000							
	HS	100B	GALLERIA	INTERCHANGE		\$54,722,000	\$54,722,000							
	HS	162A	LAKE MEAD	BOULDER	LAKE LAS VEGAS	\$1,320,000	\$1,320,000							
	HS	002V	EASTERN (CLOSED)	I-215	ST ROSE	\$820,000	\$820,000							
	HS	137B	GREEN VALLEY (CLOSED)	HORIZON RDG	RATTLESNAKE	\$2,162,000	\$2,162,000							
	HS	049D	RACETRACK (CLOSED)	BOULDER	ATHENS	\$17,000	\$17,000							
			HENDERSON HS TOTAL			\$84,123,000	\$73,741,000	\$257,000	\$3,125,000	\$0	\$0	\$0	\$0	\$0
	ITS	144H	SUNSET (CLOSED)	PITTMAN	PATRICK	\$668,000	\$668,000							
	ITS	144G	EASTERN (CLOSED)	SERENE	SUNRIDGE	\$310,000	\$310,000							
			HENDERSON ITS TOTAL			\$978,000	\$978,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMQ	100C	GALLERIA	STEPHANIE	BOULDER HWY	\$1,037,000	\$1,037,000							
	CMQ	002X	EASTERN (CLOSED)	ANTHEM	ST ROSE	\$2,118,800	\$2,118,800							
	CMQ	015J	GIBSON (CLOSED)	I-215	CAPE HORN	\$605,200	\$605,200							
			HENDERSON CMAQ TOTAL			\$3,761,000	\$3,761,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			HENDERSON Q-10 TOTAL			\$88,862,000	\$78,480,000	\$257,000	\$3,125,000	\$0	\$0	\$0	\$0	\$0

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BOULDER CITY											Page 3			
						FUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
BOULDER CITY														
			SAN FELIPE	ADAMS	MENDOTA	\$1,384,000								\$692,000
	176C		US-93 COMPLETE STREETS PROJECT	I-11 (RR PASS)	PACIFICA WAY	\$8,242,000		\$102,000	\$1,398,000	\$1,265,000	\$2,018,000	\$692,000	\$692,000	
	060AS		NEVADA WAY	BUCHANAN	WYOMING	\$750,000	\$750,000							
	060AE		2007/2008 MICROPAVE (CLOSED)			\$109,000	\$109,000							
			BOULDER CITY Q-10 TOTAL			\$10,485,000	\$859,000	\$102,000	\$1,398,000	\$1,265,000	\$2,018,000	\$692,000	\$692,000	\$692,000
RTC														
						FUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
			FLASHING YELLOW & PEDESTRIAN PSA's			\$150	\$150							
			BOULDER CITY BYPASS			\$1,000,000	\$1,000,000							
			ENTITY LAND ACQUISITION											
	157E1		CLARK COUNTY			\$2,300,000	\$75,000	\$561,000	\$1,664,000					
	157E2		CITY OF LAS VEGAS			\$3,310,000	\$283,000	\$9,000	\$3,018,000					
	157E3		CITY OF NORTH LAS VEGAS			\$994,000	\$133,000	\$64,000	\$797,000					
	157A		BOULDER HWY BRT (CLOSED)			\$12,420,000	\$12,420,000							
	157B		WESTCLIFF PARK-N-RIDE (CLOSED)			\$1,055,000	\$1,055,000							
			FAST/ITS											
			FURNISH & INSTALL			\$941,000	\$700,000	\$163,000	\$78,000					
			TRAFFIC MANAGEMENT CONTRACTS			\$7,559,000	\$187,000	\$451,000	\$421,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
			ATMS INFRASTRUCTURE			\$500,000	\$500,000							
			ATMS CENTRAL SYSTEM SOFTWARE			\$750,000	\$750,000							
			FAST ATMS			\$500,000	\$500,000							
			2007 FURNISH & INSTALL (CLOSED)			\$9,597,000	\$9,597,000							
			2008 FURNISH & INSTALL (CLOSED)			\$8,500,000	\$8,500,000							
			2009 WIRELESS SIGNAL COMMUNICATION (CLOSED)			\$86,000	\$86,000							
			RTC Q-10 TOTAL			\$49,512,150	\$35,786,150	\$1,248,000	\$5,978,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
OUTLYING (Double Amount of Direct Distribution Received in 2002)														
						FUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
MESQUITE														
	063AC		LOWER FLAT TOP	PIONEER	BERTHA HOWE	\$3,593,000	\$3,593,000							\$248,000
	063X		HORIZON/CANYON CREST (CLOSED)			\$1,607,000	\$1,607,000							
	063Y		PAVEMENT RECONSTRUCTION (CLOSED)			\$1,000,000	\$1,000,000							
			SEARCHLIGHT			\$572,000				\$345,000	\$38,000	\$38,000	\$38,000	\$38,000
	061F		US-95		STREET LIGHT	\$130,000	\$130,000							
LAUGHLIN														
	064Q		LAUGHLIN ROADS IV			\$1,200,000	\$1,200,000							
	064K		NEEDLES HWY (CLOSED)	CAL BORDER	MP 4.5	\$5,500,000	\$5,500,000							
	064L		CASINO DR	HARRAHS	SR 163	\$2,425,000	\$2,425,000							
MT. CHARLESTON														
	065M		MOUNT CHARLESTON ROADS XI (CLOSED)			\$150,000	\$150,000							
			MOAPA VALLEY			\$1,962,000					\$318,000	\$64,000	\$64,000	\$64,000
	068K		MOAPA VALLEY ROADS IV			\$999,000	\$71,000	\$751,000	\$177,000		\$985,000	\$198,000	\$198,000	\$198,000
OTHER OUTLYING														
			BUNKERVILLE			\$561,000					\$561,000			
	062F		BUNKERVILLE ROADS			\$285,000		\$285,000						
			INDIAN SPRINGS			\$261,000					\$172,000	\$18,000	\$18,000	\$18,000
	069E		MOAPA TOWN			\$1,863,000		\$629,000			\$1,234,000			
			OUTLYING Q-10 TOTAL			\$23,769,000	\$15,676,000	\$1,665,000	\$177,000	\$345,000	\$3,308,000	\$318,000	\$430,000	\$566,000

**REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - QUESTION 10 FUNDING**

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TRAILS													Page 4
					FUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
					\$1,800,000						\$200,000		
	158E	TRAILS FY 17 to FY 20			\$800,000								
		CLARK COUNTY (56.70 MILES)		\$197,000			\$49,000	\$49,000	\$49,000	\$50,000			
		CITY OF LAS VEGAS (45.33 MILES)		\$157,000			\$39,000	\$39,000	\$39,000	\$40,000			
		CITY OF NORTH LAS VEGAS (26.11 MILES)		\$91,000				\$45,000	\$23,000	\$23,000			
		CITY OF HENDERSON (102.49 MILES)		\$355,000				\$178,000	\$89,000	\$88,000			
	196A	TRAILS MAINTENANCE VOLUNTEER COORDINATION FY18 TO FY 19			\$400,000			\$160,000	\$160,000	\$80,000			
	158D	TRAILS FY 16 (CLOSED)			\$200,000	\$200,000							
	158A	TRAILS FY 07 (CLOSED)			\$181,000	\$181,000							
	158B	TRAILS FY 08 (CLOSED)			\$20,000	\$20,000							
	158B	TRAILS FY 15 (CLOSED)			\$144,000	\$144,000							
		TRAILS Q-10 TOTAL			\$3,545,000	\$545,000	\$88,000	\$471,000	\$360,000	\$281,000	\$200,000	\$0	\$0
COMPLETE STREETS													
					FUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	191C-CSF	COMPLETE STREETS PROGRAM-CITY OF HENDERSON FY 2017			\$219,000			\$219,000					
	191D-CSF	COMPLETE STREETS PROGRAM-CITY OF MESQUITE FY 2017			\$24,000			\$24,000					
	191A-CSF	COMPLETE STREETS PROGRAM-CITY OF LAS VEGAS FY 2016			\$118,000	\$59,000	\$59,000						
	191B-CSF	COMPLETE STREETS PROGRAM-CITY OF MESQUITE FY 2016			\$12,000	\$12,000							
		UNALLOCATED FUNDS			\$0	\$0							
		COMPLETE STREETS TOTAL			\$373,000	\$71,000	\$59,000	\$243,000	\$0	\$0	\$0	\$0	\$0
BIKE LANES													
					FUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	LV 093D	ALTA (CLOSED)	MAIN	HUALAPAI	\$700,000	\$700,000							
	LV 159A	TENAYA/GOWAN (CLOSED)			\$53,000	\$53,000							
	LV 159C	CLV FY09 BIKE LANES PROJECT (CLOSED)			\$175,000	\$175,000							
	CC 159B	CHRISTY LA (CLOSED)	CHARLESTON	COPPER	\$21,000	\$21,000							
		BIKE LANES Q-10 TOTAL			\$949,000	\$949,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELTWAY													
					FUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	076J	LAS VEGAS BELTWAY (CLOSED)	SUNSET	BUFFALO	\$17,000,000	\$17,000,000							
	076K	LAS VEGAS BELTWAY (CLOSED)	TOWN CENTER INTERCHANGE		\$6,000,000	\$6,000,000							
	076L	LAS VEGAS BELTWAY (CLOSED)	SUNSET	TROPICANA	\$41,100,000	\$41,100,000							
	076N	LAS VEGAS BELTWAY (CLOSED)	LAKE MEAD	CRAIG	\$26,200,000	\$26,200,000							
	076O	LAS VEGAS BELTWAY (CLOSED)	HUALAPAI	CHARLESTON	\$5,500,000	\$5,500,000							
	076P	LAS VEGAS BELTWAY (CLOSED)	DECATUR	I-15	\$6,150,000	\$6,150,000							
	076Q	LAS VEGAS BELTWAY (CLOSED)	LAKE MEAD INTERCHANGE		\$7,619,000	\$7,619,000							
	076R	LAS VEGAS BELTWAY (CLOSED)	HUALAPAI	DECATUR	\$2,851,000	\$2,851,000							
		BELTWAY Q-10 TOTAL			\$112,420,000	\$112,420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Q10 PROGRAM SUMMARY													
					FUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
		HIGH SPEED LANE MILES			\$523,175,000	\$274,056,000	\$7,885,000	\$56,245,000	\$13,290,000	\$11,374,000	\$16,990,000	\$18,278,000	\$19,442,000
		ITS			\$16,755,000	\$16,693,000	\$0	\$62,000	\$0	\$0	\$0	\$0	\$0
		LOCAL-CMAQ EXCHANGE			\$3,902,000	\$3,902,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		BUS TURNOUTS			\$3,636,000	\$3,636,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		OUTLYING AREAS			\$34,254,000	\$16,535,000	\$1,767,000	\$1,575,000	\$1,610,000	\$5,326,000	\$1,010,000	\$1,122,000	\$1,258,000
		TRAILS			\$3,545,000	\$545,000	\$88,000	\$471,000	\$360,000	\$281,000	\$200,000	\$0	\$0
		COMPLETE STREETS			\$373,000	\$71,000	\$59,000	\$243,000	\$0	\$0	\$0	\$0	\$0
		BIKE LANES			\$949,000	\$949,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		BELTWAY			\$112,420,000	\$112,420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		RTC PROJECTS			\$49,512,150	\$35,786,150	\$1,248,000	\$5,978,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
		TOTAL			\$748,521,150	\$464,593,150	\$11,047,000	\$64,574,000	\$15,760,000	\$17,481,000	\$18,700,000	\$19,900,000	\$21,200,000

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CLARK COUNTY (UNINCORPORATED)											Page 1a		
						2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
3/296	HS	147A	CACTUS	SPENCER	RAINBOW								
218	HS	007M	DECATUR	CACTUS	WARM SPRINGS								
31/138	HS	070J	DURANGO	BLUE DIAMOND	WINDMILL								
25/173	HS	010K	RAINBOW	WARM SPRINGS	TROPICANA				\$2,840,000				
24/177	HS		RAINBOW	CACTUS	BLUE DIAMOND			\$548,000	\$3,907,000				
7/257	HS		SILVERADO	JONES	DEAN MARTIN								
30/139	HS		TROPICANA	HUALAPAI	FT APACHE				\$3,185,000				
----	HS		LAUGHLIN BRIDGE						\$8,577,000	\$8,423,000			
20/145	HS	020F	VALLEY VIEW	CACTUS	SILVERADO RANCH								
20/145	HS	003W	MARYLAND	PEBBLE	ST ROSE								
7/257	HS	114C	I-15 @ SILVERADO	LAS VEGAS BL	JONES								
			CLARK COUNTY HS LANE TOTAL			\$0	\$0	\$548,000	\$18,509,000	\$8,423,000	\$0	\$0	\$0
144I	ITS	144I	CLARK COUNTY	ITS									
144E	ITS	144E	FLAMINGO (CLOSED)	I-15	EASTERN								
144F	ITS	144F	EASTERN (CLOSED)	SERENE	FLAMINGO								
144J	ITS	144J	RUSSELL (CLOSED)	DECATUR	LV BLVD								
144K	ITS	144K	TROPICANA (CLOSED)	RAINBOW	WYNN								
144L	ITS	144L	WARM SPRINGS (CLOSED)	LV BLVD	PECOS								
			CLARK COUNTY ITS TOTAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			CLARK COUNTY Q-10 TOTAL			\$0	\$0	\$548,000	\$18,509,000	\$8,423,000	\$0	\$0	\$0
CITY OF LAS VEGAS													
						2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
2/310	HS	037B	RANCHO	BONANZA	RAINBOW								
9/235	HS	092C	SUMMERLIN PKWY	CC 214	US 94	\$5,096,000	\$22,462,000	\$2,312,000					
13/218	HS	021D	MLK	PALOMINO	CAREY								
	HS	021F	MLK/INDUSTRIAL CONNECTOR	OAKY	ALTA								
6/259	HS	010J	RAINBOW	TRAFFIC CAPACITY									
188	HS	170C	CENTENNIAL/SKY POINTE	@ US-95									
19/195	HS		MLK/INDUSTRIAL CONNECTOR					\$15,725,000					
23/182	HS		CHARLESTON	MARYLAND	PECOS			\$5,150,000					
----	HS		SHEEP MT. PRESERVATION R/W							\$4,543,000			
201	HS	089G	LAS VEGAS BL	STEWART	SAHARA								
1/406	HS	124C	SHEEP MT. EIS										
----	HS	169D	MAIN/COMMERCE COUPLET	I-515	LAS VEGAS BL								
128E	HS	128E	HORSE INTERCHANGE @ US-95										
128G	HS	128G	SHEEP MT. PRESERVATION R/W (CLOSED)										
			LAS VEGAS HS TOTAL			\$5,096,000	\$22,462,000	\$23,187,000	\$0	\$4,543,000	\$0	\$0	\$0
	ITS	144A	ITS COMMUNICATIONS	INFRASTRUCTURE									
144B	ITS	144B	FY05 ARTERIAL INTERCONNECT										
			LAS VEGAS ITS TOTAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
146A2	BUS	146A2	FY05 - CHARLESTON										
146B2	BUS	146B2	FY06 - DECATUR										
			LAS VEGAS BUS TOTAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			LAS VEGAS Q-10 TOTAL			\$5,096,000	\$22,462,000	\$23,187,000	\$0	\$4,543,000	\$0	\$0	\$0

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CITY OF NORTH LAS VEGAS										Page 2a			
						2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
15/212	HS	148A	SIMMONS	CAREY	LONE MT	\$3,000,000							
4/285	HS	149B	NORTH 5TH	OWENS	CHEYENNE	\$12,847,000							
			NORTH LAS VEGAS BL	TONOPAH	CAREY								
			ANN	CAMINO AL NORTE	LAMB								
10/28	HS	055G	LAMB (CLOSED)	I-15	CC-215								
10/28	HS	149C	NORTH 5TH (CLOSED)	CHEYENNE	CC-215								
10/28	HS	035D	LOSEE (CLOSED)	ALEXANDER	CC-215								
			N LAS VEGAS HS TOTAL			\$15,847,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10/28	ITS	144C	NLV TRAFFIC SIGNAL PROG (CLOSED)										
10/28	ITS	144D	ITS FY05 (CLOSED)										
10/28	ITS	141A	AIEMS (CLOSED)	DECATUR	LAS VEGAS BL								
			N LAS VEGAS ITS TOTAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10/28	CMQ	016G	CAREY (SIGNAL COMM)	RANCHO	COMMERCE								
			N LAS VEGAS CMAQ TOTAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10/28	BUS	146A3	FY05 - LAKE MEAD										
			N LAS VEGAS BUS TOTAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			N LAS VEGAS Q-10 TOTAL			\$15,847,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CITY OF HENDERSON													
						2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
		190B	AMARGOSA TRAIL BRIDGE	PITTMAN RR EAST CHANNEL									
			ANTHEM ROSE TRAIL	@ BRANDYWINE SHOALS									
		190D	COLLEGE AREA TRAIL	NEVADA STATE	CONESTOGA								
			EASTERN BUS TURNOUTS	HORIZON RDG	SILVERADO RANCH								
184		015M	HORIZON	I-515	BOULDER HWY								
185		015N	HORIZON	PACIFIC	HORIZON RIDGE								
		190E	I-215 TRAIL BRIDGES	@PECOS @GV	@VALLE VERDE								
		190A	I-215 TRAIL CONNECTIVITY	GREEN VALLEY	PECOS								
			LAS VEGAS BLVD SIGNALS	@VIA INSPIRADA	@VIA NOBILA								
		178H	PEDESTRIAN FLASHERS	VARIOUS LOCATIONS									
			ST ROSE TRAIL	MARYLAND	EASTERN								
29/145	HS	152A	STARR/EXECUTIVE AIRPORT	I-14	BRUNER				\$7,000,000				
200		097E	STEPHANIE	GALLERIA	RUSSELL								
			VIA INSPIRADA TRAIL	LAS VEGAS BL	VIA INSPIRADA/BIC								
----	HS	175H	WEST HENDERSON ROADS										
191		164B	VOLUNTEER	LAS VEGAS BL	EXECUTIVE AP								
10/28	HS	118A	AUTOSHOW	INTERCHANGE									
10/28	HS	100B	GALLERIA	INTERCHANGE									
10/28	HS	162A	LAKE MEAD	BOULDER	LAKE LAS VEGAS								
10/28	HS	002V	EASTERN (CLOSED)	I-215	ST ROSE								
10/28	HS	137B	GREEN VALLEY (CLOSED)	HORIZON RDG	RATTLESNAKE								
10/28	HS	049D	RACETRACK (CLOSED)	BOULDER	ATHENS								
			HENDERSON HS TOTAL			\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0
10/28	ITS	144H	SUNSET (CLOSED)	PITTMAN	PATRICK								
10/28	ITS	144G	EASTERN (CLOSED)	SERENE	SUNRIDGE								
			HENDERSON ITS TOTAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10/28	CMQ	100C	GALLERIA	STEPHANIE	BOULDER HWY								
10/28	CMQ	002X	EASTERN (CLOSED)	ANTHEM	ST ROSE								
10/28	CMQ	015J	GIBSON (CLOSED)	I-215	CAPE HORN								
			HENDERSON CMAQ TOTAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			HENDERSON Q-10 TOTAL			\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0

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BOULDER CITY											Page 3a		
						2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
BOULDER CITY													
			SAN FELIPE	ADAMS	MENDOTA	\$692,000							
	176C		US-93 COMPLETE STREETS PROJECT	I-11 (RR PASS)	PACIFICA WAY		\$692,000	\$692,000	\$691,000				
	060AS		NEVADA WAY	BUCHANAN	WYOMING								
	060AE		2007/2008 MICROP AVE (CLOSED)										
			BOULDER CITY Q-10 TOTAL			\$692,000	\$692,000	\$692,000	\$691,000	\$0	\$0	\$0	\$0
RTC													
						2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
			FLASHING YELLOW & PEDESTRIAN PSA's										
			BOULDER CITY BYPASS										
			ENTITY LAND ACQUISITION										
	157E1		CLARK COUNTY										
	157E2		CITY OF LAS VEGAS										
	157E3		CITY OF NORTH LAS VEGAS										
	157A		BOULDER HWY BRT (CLOSED)										
	157B		WESTCLIFF PARK-N-RIDE (CLOSED)										
			FAST/ITS										
			FURNISH & INSTALL										
			TRAFFIC MANAGEMENT CONTRACTS			\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
			ATMS INFRASTRUCTURE										
			ATMS CENTRAL SYSTEM SOFTWARE										
			FAST ATMS										
			2007 FURNISH & INSTALL (CLOSED)										
			2008 FURNISH & INSTALL (CLOSED)										
			2009 WIRELESS SIGNAL COMMUNICATION (CLOSED)										
			RTC Q-10 TOTAL			\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
OUTLYING (Double Amount of Direct Distribution Received in 2002)													
						2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
			MESQUITE			\$247,000	\$247,000	\$173,000					
	063AC		LOWER FLAT TOP	PIONEER	BERTHA HOWE								
	063X		HORIZON/CANYON CREST (CLOSED)										
	063Y		PAVEMENT RECONSTRUCTION (CLOSED)										
			SEARCHLIGHT			\$38,000	\$37,000						
	061F		US-95	STREET LIGHT									
			LAUGHLIN										
	064Q		LAUGHLIN ROADS IV										
	064K		NEEDLES HWY (CLOSED)	CAL BORDER	MP 4.5								
	064L		CASINO DR	HARRAH'S	SR 163								
			MT. CHARLESTON										
	065M		MOUNT CHARLESTON ROADS XI (CLOSED)			\$64,000	\$60,000						
			MOAPA VALLEY			\$198,000	\$185,000						
	068K		MOAPA VALLEY ROADS IV										
			OTHER OUTLYING										
			BUNKERVILLE										
	062F		BUNKERVILLE ROADS										
			INDIAN SPRINGS			\$18,000	\$17,000						
	069E		MOAPA TOWN										
			OUTLYING Q-10 TOTAL			\$565,000	\$546,000	\$173,000	\$0	\$0	\$0	\$0	\$0

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TRAILS											Page 4a	
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
			TRAILS		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	158E		TRAILS FY 17 to FY 20									
			CLARK COUNTY (56.70 MILES)	\$197,000								
			CITY OF LAS VEGAS (45.33 MILES)	\$157,000								
			CITY OF NORTH LAS VEGAS (26.11 MILES)	\$91,000								
			CITY OF HENDERSON (102.49 MILES)	\$355,000								
	196A		TRAILS MAINTENANCE VOLUNTEER COORDINATION FY18 TO FY 19									
	158D		TRAILS FY 16 (CLOSED)									
	158A		TRAILS FY 07 (CLOSED)									
	158B		TRAILS FY 08 (CLOSED)									
	158B		TRAILS FY 15 (CLOSED)									
			TRAILS Q-10 TOTAL		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
COMPLETE STREETS												
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
		191C-CSF	COMPLETE STREETS PROGRAM-CITY OF HENDERSON FY 2017									
		191D-CSF	COMPLETE STREETS PROGRAM-CITY OF MESQUITE FY 2017									
		191A-CSF	COMPLETE STREETS PROGRAM-CITY OF LAS VEGAS FY 2016									
		191B-CSF	COMPLETE STREETS PROGRAM-CITY OF MESQUITE FY 2016									
			UNALLOCATED FUNDS									
			COMPLETE STREETS TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BIKE LANES												
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
	LV	093D	ALTA (CLOSED)	MAIN	HUALAPAI							
	LV	159A	TENAYA/GOWAN (CLOSED)									
	LV	159C	CLV FY09 BIKE LANES PROJECT (CLOSED)									
	CC	159B	CHRISTY LA (CLOSED)	CHARLESTON	COPPER							
			BIKE LANES Q-10 TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELTWAY												
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
		076J	LAS VEGAS BELTWAY (CLOSED)	SUNSET	BUFFALO							
		076K	LAS VEGAS BELTWAY (CLOSED)	TOWN CENTER INTERCHANGE								
		076L	LAS VEGAS BELTWAY (CLOSED)	SUNSET	TROPICANA							
		076N	LAS VEGAS BELTWAY (CLOSED)	LAKE MEAD	CRAIG							
		076O	LAS VEGAS BELTWAY (CLOSED)	HUALAPAI	CHARLESTON							
		076P	LAS VEGAS BELTWAY (CLOSED)	DECATUR	I-15							
		076Q	LAS VEGAS BELTWAY (CLOSED)	LAKE MEAD INTERCHANGE								
		076R	LAS VEGAS BELTWAY (CLOSED)	HUALAPAI	DECATUR							
			BELTWAY Q-10 TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Q10 PROGRAM SUMMARY												
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
			HIGH SPEED LANE MILES		\$20,943,000	\$22,462,000	\$23,735,000	\$25,509,000	\$12,966,000	\$0	\$0	
			ITS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			LOCAL-CMAQ EXCHANGE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			BUS TURNOUTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			OUTLYING AREAS		\$1,257,000	\$1,238,000	\$865,000	\$691,000	\$0	\$0	\$0	
			TRAILS		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
			COMPLETE STREETS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			BIKE LANES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			BELTWAY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			RTC PROJECTS		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
			TOTAL		\$22,900,000	\$24,400,000	\$25,300,000	\$26,900,000	\$13,666,000	\$700,000	\$700,000	\$700,000