

## MVFT DIRECT DISTRIBUTION FUND BALANCES

MVFT revenues as of May 2017

Boulder City	\$801,551.27
Bunkerville	\$42,754.43
Indian Springs	\$89,791.93
Laughlin	\$3,009,000.44
Mesquite	\$2,629,681.17
Moapa Town	\$46,655.93
Moapa Valley	\$257,679.37
Mt. Charleston	\$537,042.06
Searchlight	<u>\$45,944.22</u>
Total	\$7,460,100.83

## INDEXED DIRECT DISTRIBUTION FUND BALANCES

Indexed Fuel Revenues as of May 2017

Boulder City	\$819,049.30
Bunkerville	\$48,919.68
Indian Springs	\$38,335.58
Laughlin	\$1,230,301.78
Mesquite	\$1,331,100.20
Moapa Town	\$48,611.69
Moapa Valley	\$512,109.29
Mt. Charleston	\$125,963.51
Searchlight	<u>\$76,907.72</u>
Total	\$4,231,298.74

# Project Expense Report - Motor Vehicle Fuel Tax and Indexed Fuel Revenues

## City of Boulder City

City of Boulder City

### 060AV-FTI I-11 Boulder City Bypass Utility Crossings

#858	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$1,100,000.00	\$1,058,835.00	\$41,165.00
Eng			\$100,000.00	\$7,032.15	\$92,967.85
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$1,065,867.15</b>	<b>\$134,132.85</b>

City of Boulder City

### 060AW 2015 Micro Paving and Reconstruction Program

#825 A, B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$2,220,000.00	\$1,366,302.67	\$853,697.33
Eng			\$200,000.00	\$121,587.50	\$78,412.50
Stak			0.00	\$9,690.00	(\$9,690.00)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,420,000.00</b>	<b>\$0.00</b>	<b>\$2,420,000.00</b>	<b>\$1,497,580.17</b>	<b>\$922,419.83</b>

City of Boulder City

### 060AX 2016-2017 Slurry Seal Program

#925 A	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$341,000.00	\$0.00	\$341,000.00
Eng			\$60,100.00	\$0.00	\$60,100.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$401,100.00</b>	<b>\$0.00</b>	<b>\$401,100.00</b>	<b>\$0.00</b>	<b>\$401,100.00</b>

City of Boulder City

### 060AY-FTI 2016-2017 Street Reconstruction

#927	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$1,110,000.00	\$0.00	\$1,110,000.00
Eng			\$145,000.00	\$4,230.52	\$140,769.48
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,255,000.00</b>	<b>\$0.00</b>	<b>\$1,255,000.00</b>	<b>\$4,230.52</b>	<b>\$1,250,769.48</b>

<b>Total: City of Boulder City</b>					
	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
<b>Con</b>			\$4,771,000.00	\$2,425,137.67	\$2,345,862.33
<b>Eng</b>			\$505,100.00	\$132,850.17	\$372,249.83
<b>Stak</b>			0.00	\$9,690.00	(\$9,690.00)
<b>Lan</b>			\$0.00	\$0.00	\$0.00
<b>Other</b>			\$0.00	\$0.00	\$0.00
<b>Data</b>			0.00	\$0.00	\$0.00
	<b>\$5,276,100.00</b>		<b>\$5,276,100.00</b>	<b>\$2,567,677.84</b>	<b>\$2,708,422.16</b>

### City of Henderson

City of Henderson

**002AC-FTI Eastern Avenue; Pecos Ridge Pkwy and Beckler Dr.**

<b>#948</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$650,000.00		
Eng			\$100,000.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$750,000.00</b>		

City of Henderson

**002AC-FTI2 Eastern Ave Improvements: Coronado Center Dr/I-215 Phase 1**

<b>#939 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00		
Eng			\$500,000.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$2,000,000.00</b>	<b>\$1,500,000.00</b>	<b>\$500,000.00</b>		

City of Henderson

**008V-FTI Sunset Rd: Annie Oakley Dr/Sunset Wy**

<b>#801 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,850,000.00	\$1,284,043.49	\$565,956.51
Eng			\$600,000.00	\$545,786.52	\$54,213.48
Stak			0.00	\$109.46	(\$109.46)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$7,932.82	(\$7,932.82)
Data			0.00	\$0.00	\$0.00
	<b>\$2,450,000.00</b>	<b>\$0.00</b>	<b>\$2,450,000.00</b>	<b>\$1,837,872.29</b>	<b>\$612,127.71</b>

City of Henderson

**011B Center St: Burkholder Blvd/Lake Mead Pkwy**

<b>#705 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$2,125,000.00	\$24,954.00	\$2,100,046.00
Eng			\$400,000.00	\$245,396.46	\$154,603.54
Stak			0.00	\$5,808.15	(\$5,808.15)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,983,000.00</b>	<b>\$458,000.00</b>	<b>\$2,525,000.00</b>	<b>\$276,158.61</b>	<b>\$2,248,841.39</b>

City of Henderson

**011B-FTI Center St: Burkholder Blvd/Lake Mead Pkwy**

<b>#748 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,420,000.00	\$0.00	\$1,420,000.00
Eng			\$280,000.00	\$187,958.45	\$92,041.55
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,700,000.00</b>	<b>\$0.00</b>	<b>\$1,700,000.00</b>	<b>\$187,958.45</b>	<b>\$1,512,041.55</b>

City of Henderson

**015P-FTI Gibson Rd: Horizon Ridge Pkwy/I-215**

<b>#777 A,B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$725,600.00	\$725,537.69	\$62.31
Eng			\$199,400.00	\$185,217.96	\$14,182.04
Stak			0.00	\$13,302.15	(\$13,302.15)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$925,000.00</b>	<b>\$0.00</b>	<b>\$925,000.00</b>	<b>\$924,057.80</b>	<b>\$942.20</b>

City of Henderson

**046J Warm Springs Rd: Arroyo Grande Blvd/Boulder Hwy**

<b>#729 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$420,000.00	\$417,599.38	\$2,400.62
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$2,240.92	(\$2,240.92)
Data			0.00	\$0.00	\$0.00
	<b>\$420,000.00</b>	<b>\$0.00</b>	<b>\$420,000.00</b>	<b>\$419,840.30</b>	<b>\$159.70</b>

City of Henderson

**046J-FTI Warm Springs Rd: Arroyo Grande Blvd/Boulder Hwy**

<b>#749 A, B, C, D, E, F</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$2,846,000.00	\$2,834,519.24	\$11,480.76
Eng			\$376,000.00	\$374,469.03	\$1,530.97
Stak			0.00	\$7,450.00	(\$7,450.00)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$5,458.24	(\$5,458.24)
Data			0.00	\$0.00	\$0.00
	<b>\$3,222,000.00</b>	<b>\$0.00</b>	<b>\$3,222,000.00</b>	<b>\$3,221,896.51</b>	<b>\$103.49</b>

City of Henderson

**046K-FTI Warm Springs Rd: Lake Mead Pkwy/Racetrack Rd**

<b>#812 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$150,000.00	\$109,651.66	\$40,348.34
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$367.15	(\$367.15)
Data			0.00	\$0.00	\$0.00
	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$110,018.81</b>	<b>\$39,981.19</b>

City of Henderson

**049E Racetrack Rd: Boulder Hwy/Athens Ave**

<b>#706 A,B,C,D, E</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$3,095,000.00	\$3,064,985.89	\$30,014.11
Eng			\$856,000.00	\$496,052.10	\$359,947.90
Stak			0.00	\$706.21	(\$706.21)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$3,951,000.00</b>	<b>\$0.00</b>	<b>\$3,951,000.00</b>	<b>\$3,561,744.20</b>	<b>\$389,255.80</b>

City of Henderson

**049E-FTI Racetrack Rd: Boulder Hwy/Athens Ave**

<b>#746 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$3,066,000.00	\$3,049,618.19	\$16,381.81
Eng			\$375,000.00	\$370,041.62	\$4,958.38
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$1,054.60	(\$1,054.60)
Data			0.00	\$0.00	\$0.00
	<b>\$3,441,000.00</b>	<b>\$0.00</b>	<b>\$3,441,000.00</b>	<b>\$3,420,714.41</b>	<b>\$20,285.59</b>

City of Henderson

**059P4 Traffic Capacity Projects - 2007/2008 (21st yr)**

<b>#558</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$740,000.00	\$753,812.54	(\$13,812.54)
Eng			\$50,000.00	\$35,983.76	\$14,016.24
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$790,000.00</b>	<b>\$0.00</b>	<b>\$790,000.00</b>	<b>\$789,796.30</b>	<b>\$203.70</b>

City of Henderson

**059Q4 Traffic Capacity Projects - 2008/2009 (22nd yr)**

<b>#584</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$690,000.00	\$729,263.14	(\$39,263.14)
Eng			\$90,000.00	\$50,736.86	\$39,263.14
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$780,000.00</b>	<b>\$0.00</b>	<b>\$780,000.00</b>	<b>\$780,000.00</b>	<b>\$0.00</b>

City of Henderson

**091B Appaloosa Dr: Wagonwheel Dr/Equestrian Dr**

<b>#890 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$884,000.00	\$0.00	\$884,000.00
Eng			\$176,000.00	\$67,369.08	\$108,630.92
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,060,000.00</b>	<b>\$0.00</b>	<b>\$1,060,000.00</b>	<b>\$67,369.08</b>	<b>\$992,630.92</b>

City of Henderson

**097E-FTI Stephanie St: Galleria Dr/Russell Rd**

<b>#769 A,B,C</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$17,800,000.00	\$17,704,651.68	\$95,348.32
Eng			\$800,000.00	\$832,489.21	(\$32,489.21)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$897.06	(\$897.06)
Data			0.00	\$0.00	\$0.00
	<b>\$18,600,000.00</b>	<b>\$0.00</b>	<b>\$18,600,000.00</b>	<b>\$18,538,037.95</b>	<b>\$61,962.05</b>

City of Henderson

**097F-FTI2 Stephanie Street; I-215 to Dragonridge Country Club**

<b>#20</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00		
Eng			\$300,000.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$2,000,000.00</b>	<b>\$1,700,000.00</b>	<b>\$300,000.00</b>		

City of Henderson

**100D-FTI I-515/I-215 Interchange Improvements**

<b>#949</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00		
Eng			\$2,000,000.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>		

City of Henderson

**110C-FTI Horizon Ridge Pkwy: Gibson Rd/Las Palmas Entrada**

<b>#778 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$956,000.00	\$951,781.68	\$4,218.32
Eng			\$125,000.00	\$128,865.49	(\$3,865.49)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,081,000.00</b>	<b>\$0.00</b>	<b>\$1,081,000.00</b>	<b>\$1,080,647.17</b>	<b>\$352.83</b>

City of Henderson

**124K-FTI I-515 and I-215 Interchanges Studies: Galleria Dr to Eastern Ave**

<b>#839 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$450,000.00	\$436,014.84	\$13,985.16
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$436,014.84</b>	<b>\$13,985.16</b>

City of Henderson

**136B-FTI Paseo Verde Pkwy: St. Rose Pkwy/Green Valley Pkwy**

<b>#870 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$810,000.00	\$808,456.97	\$1,543.03
Eng			\$90,000.00	\$86,931.06	\$3,068.94
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$2,607.35	(\$2,607.35)
Data			0.00	\$0.00	\$0.00
	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$897,995.38</b>	<b>\$2,004.62</b>

City of Henderson

**142P4 Entity Non-Project Specific Expenses, Fiscal Year 2017**

<b>#910 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$28,274.09	\$27,763.02	\$511.07
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$28,274.09</b>	<b>\$0.00</b>	<b>\$28,274.09</b>	<b>\$27,763.02</b>	<b>\$511.07</b>

City of Henderson

**142Q4 Entity Non-Project Specific Expenses, FY 2018**

<b>#950</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00		
Eng			\$24,000.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>		

City of Henderson

**152C-FTI Starr Ave: Las Vegas Blvd/St. Rose Pkwy**

<b>#813 A,B,C</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$4,650,000.00	\$1,821,506.83	\$2,828,493.17
Eng			\$500,000.00	\$379,699.56	\$120,300.44
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$7,729.40	(\$7,729.40)
Data			0.00	\$0.00	\$0.00
	<b>\$5,150,000.00</b>	<b>\$0.00</b>	<b>\$5,150,000.00</b>	<b>\$2,208,935.79</b>	<b>\$2,941,064.21</b>



City of Henderson

**152D-FTI I-15 at Starr Avenue Interchange**

<b>#947</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$6,353,356.00		
Eng			\$0.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$35,280,000.00</b>	<b>\$28,926,644.00</b>	<b>\$6,353,356.00</b>		

City of Henderson

**156A Galleria Drive: Boulder Highway/Lake Las Vegas Pkwy and Loop**

<b>#542 A,B,C,D,E,F,G,H,</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$6,872,000.00	\$6,748,689.27	\$123,310.73
Eng			\$515,000.00	\$469,117.88	\$45,882.12
Stak			0.00	\$78,243.83	(\$78,243.83)
Land			\$385,000.00	\$370,000.00	\$15,000.00
Other			\$50,000.00	\$11,536.09	\$38,463.91
Data			0.00	\$0.00	\$0.00
	<b>\$7,822,000.00</b>	<b>\$0.00</b>	<b>\$7,822,000.00</b>	<b>\$7,677,587.07</b>	<b>\$144,412.93</b>

City of Henderson

**161B-FTI Pueblo Blvd: Newport Dr/Warm Springs Rd**

<b>#742 A, B, C, E</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$275,000.00	\$259,252.89	\$15,747.11
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$275,000.00</b>	<b>\$0.00</b>	<b>\$275,000.00</b>	<b>\$259,252.89</b>	<b>\$15,747.11</b>

City of Henderson

**164B Volunteer Blvd, Las Vegas Blvd/Executive Airport Dr**

<b>#710 A, B, C</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$817,000.00	\$0.00	\$817,000.00
Eng			\$500,000.00	\$464,018.10	\$35,981.90
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$10,032.15	(\$10,032.15)
Data			0.00	\$0.00	\$0.00
	<b>\$1,317,000.00</b>	<b>\$0.00</b>	<b>\$1,317,000.00</b>	<b>\$474,050.25</b>	<b>\$842,949.75</b>

City of Henderson

**164C-FTI Volunteer Blvd: Las Vegas Bl/Anthem - Executive Airport Dr: Volunteer Bl/St. Rose Pkwy**

<b>#816 A,B,C, E</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$7,251,000.00	\$6,867,781.59	\$383,218.41
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$201.60	(\$201.60)
Data			0.00	\$0.00	\$0.00
	<b>\$7,251,000.00</b>	<b>\$0.00</b>	<b>\$7,251,000.00</b>	<b>\$6,867,983.19</b>	<b>\$383,016.81</b>

City of Henderson

**171A Water Street: Lake Mead Parkway to Boulder Highway**

#696 A,B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$100,000.00	\$90,942.41	\$9,057.59
Eng			\$200,000.00	\$192,247.65	\$7,752.35
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$283,190.06</b>	<b>\$16,809.94</b>

City of Henderson

**171B-FTI2 Water St: Major Ave/Lake Mead Pkwy**

#938	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$700,000.00	\$29,749.29	\$670,250.71
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$4,400,000.00</b>	<b>\$3,700,000.00</b>	<b>\$700,000.00</b>	<b>\$29,749.29</b>	<b>\$670,250.71</b>

City of Henderson

**175A-FTI Neighborhood Rehab: Anthem**

#743 A,B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$1,650,000.00	\$774,181.94	\$875,818.06
Eng			\$625,000.00	\$565,382.03	\$59,617.97
Stak			0.00	\$7,810.00	(\$7,810.00)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$542.11	(\$542.11)
Data			0.00	\$0.00	\$0.00
	<b>\$2,275,000.00</b>	<b>\$0.00</b>	<b>\$2,275,000.00</b>	<b>\$1,347,916.08</b>	<b>\$927,083.92</b>

City of Henderson

**175C-FTI Neighborhood Rehab: Green Valley - Arroyo Grande Blvd**

#735 A,B,C,F	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$6,120,000.00	\$282,876.46	\$5,837,123.54
Eng			\$920,000.00	\$552,969.09	\$367,030.91
Stak			0.00	\$341.08	(\$341.08)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$1,713.13	(\$1,713.13)
Data			0.00	\$0.00	\$0.00
	<b>\$7,040,000.00</b>	<b>\$0.00</b>	<b>\$7,040,000.00</b>	<b>\$837,899.76</b>	<b>\$6,202,100.24</b>

City of Henderson

**175G Mission/Paradise Neighborhood Stabilization**

#894	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$350,000.00	\$265,419.37	\$84,580.63
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$265,419.37</b>	<b>\$84,580.63</b>

City of Henderson

**175G-FTI Mission/Paradise Neighborhood Stabilization**

<b>#811 A, B, C</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$2,101,000.00	\$1,759,899.93	\$341,100.07
Eng			\$391,000.00	\$326,857.06	\$64,142.94
Stak			0.00	\$27,388.10	(\$27,388.10)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$6,343.17	(\$6,343.17)
Data			0.00	\$0.00	\$0.00
	<b>\$2,492,000.00</b>	<b>\$0.00</b>	<b>\$2,492,000.00</b>	<b>\$2,120,488.26</b>	<b>\$371,511.74</b>

City of Henderson

**175H-FTI West Henderson Roads**

<b>#810 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$300,000.00	\$108,857.58	\$191,142.42
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$108,857.58</b>	<b>\$191,142.42</b>

City of Henderson

**176A-FTI Downtown Henderson Complete Streets**

<b>#741 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$10,200,000.00	\$1,201,595.80	\$8,998,404.20
Eng			\$1,800,000.00	\$990,019.21	\$809,980.79
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$727.89	(\$727.89)
Data			0.00	\$0.00	\$0.00
	<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$2,192,342.90</b>	<b>\$9,807,657.10</b>

City of Henderson

**183A-FTI Valle Verde Dr: Horizon Ridge Pkwy/Warm Springs Rd**

<b>#809 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$500,000.00	\$261,790.90	\$238,209.10
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$3,138.61	(\$3,138.61)
Data			0.00	\$0.00	\$0.00
	<b>\$3,694,000.00</b>	<b>\$3,194,000.00</b>	<b>\$500,000.00</b>	<b>\$264,929.51</b>	<b>\$235,070.49</b>

City of Henderson

**191C-CSF Complete Streets Program - City of Henderson**

<b>#922</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$194,947.98	\$0.00	\$194,947.98
Eng			\$24,000.00	\$2,046.39	\$21,953.61
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$218,947.98</b>	<b>\$0.00</b>	<b>\$218,947.98</b>	<b>\$2,046.39</b>	<b>\$216,901.59</b>

City of Henderson

**192A Sunridge Heights Pkwy: Executive AP Dr/Seven Hills Dr**

<b>#895</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$2,000,000.00	\$0.00	\$2,000,000.00
Eng			\$455,000.00	\$258,915.21	\$196,084.79
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$3,283.27	(\$3,283.27)
Data			0.00	\$0.00	\$0.00
	<b>\$6,270,000.00</b>	<b>\$3,815,000.00</b>	<b>\$2,455,000.00</b>	<b>\$262,198.48</b>	<b>\$2,192,801.52</b>

City of Henderson

**199A-FT12 Via Nobila; Las Vegas Blvd/Via Inspirada**

<b>#936</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00		
Eng			\$0.00		
Stak			0.00		
Land			\$0.00		
Other			\$1,000,000.00		
Data			0.00		
	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>		

City of Henderson

**200A-FT12 Basic Rd: Pacific Ave/Boulder Hwy**

<b>#937</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$300,000.00	\$859.16	\$299,140.84
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,000,000.00</b>	<b>\$1,700,000.00</b>	<b>\$300,000.00</b>	<b>\$859.16</b>	<b>\$299,140.84</b>

City of Henderson

**201A-FT12 Roma Hills Drive; W Horizon Ridge Pkwy to Ascaya Blvd**

<b>#940</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00		
Eng			\$300,000.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$2,000,000.00</b>	<b>\$1,700,000.00</b>	<b>\$300,000.00</b>		

**Total: City of Henderson**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$86,316,903.98	\$51,744,518.11	\$27,569,029.87
Eng			\$16,694,674.09	\$9,460,108.50	\$4,010,565.59
Stak			0.00	\$141,158.98	(\$141,158.98)
Lan			\$385,000.00	\$370,000.00	\$15,000.00
Other			\$1,050,000.00	\$65,805.56	(\$15,805.56)
Data			0.00	\$0.00	\$0.00
	<b>\$151,140,222.07</b>		<b>\$104,446,578.07</b>	<b>\$61,781,591.16</b>	<b>\$42,664,986.91</b>

**City of Las Vegas**

City of Las Vegas

**009K-FTI Charleston Blvd: Grand Central Pkwy/Fremont St**

#847	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$300,000.00	\$131,695.00	\$168,305.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$131,695.00</b>	<b>\$168,305.00</b>

City of Las Vegas

**009M-FTI Charleston Blvd: Rancho Dr/Martin L. King Blvd**

#887	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,490,000.00	\$209,654.30	\$1,280,345.70
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$10,000.00	\$0.00	\$10,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$209,654.30</b>	<b>\$1,290,345.70</b>

City of Las Vegas

**021D Martin Luther King Blvd: Palomino Lane/Carey Avenue**

#435 A,B,C,D,E,F,G,H,	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$9,511,000.00	\$8,377,356.80	\$1,133,643.20
Eng			\$4,700,000.00	\$4,974,043.32	(\$274,043.32)
Stak			0.00	\$8,512.80	(\$8,512.80)
Land			\$20,000.00	\$345,268.25	(\$325,268.25)
Other			\$620,000.00	\$694,357.75	(\$74,357.75)
Data			0.00	\$0.00	\$0.00
	<b>\$14,851,000.00</b>	<b>\$0.00</b>	<b>\$14,851,000.00</b>	<b>\$14,399,538.92</b>	<b>\$451,461.08</b>

City of Las Vegas

**021E Martin L. King - Wyoming Ave to Symphony Park Avenue**

#535 A,B,C,D,E	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$1,500.00	(\$1,500.00)
Eng			\$2,800,000.00	\$1,197,375.00	\$1,602,625.00
Stak			0.00	\$0.00	\$0.00
Land			\$3,868,000.00	\$3,985,109.93	(\$117,109.93)
Other			\$332,000.00	\$271,358.89	\$60,641.11
Data			0.00	\$0.00	\$0.00
	<b>\$7,000,000.00</b>	<b>\$0.00</b>	<b>\$7,000,000.00</b>	<b>\$5,455,343.82</b>	<b>\$1,544,656.18</b>

City of Las Vegas

**021G Martin L. King Blvd Feasibility Study: Oakey Blvd/Desert Inn Rd**

#897	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$150,000.00	\$0.00	\$150,000.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

City of Las Vegas

**033P Jones Blvd/Valley View Blvd Couplet: US-95/Desert Inn Rd**

#783 A,B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$800,000.00	\$639,419.24	\$160,580.76
Eng			\$0.00	\$146,443.84	(\$146,443.84)
Stak			0.00	\$665.64	(\$665.64)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$620.99	(\$620.99)
Data			0.00	\$0.00	\$0.00
	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$787,149.71</b>	<b>\$12,850.29</b>

City of Las Vegas

**037B Rancho Dr: Bonanza Rd/Rainbow Blvd**

#701 A	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$470,000.00	\$113,745.25	\$356,254.75
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$30,000.00	\$0.00	\$30,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$113,745.25</b>	<b>\$386,254.75</b>

City of Las Vegas

**037B-FTI Rancho Dr: Bonanza Rd/Rainbow Blvd**

#844 A, B, C	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$110,000.00	\$0.00	\$110,000.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$5,000.00	\$0.00	\$5,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>

City of Las Vegas

**037D-FTI Rancho Dr/Decatur BI Intersection Improvements**

<b>#767 A,B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$4,050,000.00	\$3,394,931.65	\$655,068.35
Eng			\$0.00	\$347,750.81	(\$347,750.81)
Stak			0.00	\$12,880.00	(\$12,880.00)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$4,050,000.00</b>	<b>\$0.00</b>	<b>\$4,050,000.00</b>	<b>\$3,755,562.46</b>	<b>\$294,437.54</b>

City of Las Vegas

**051M Lamb Boulevard / Charleston Boulevard Traffic Improvements**

<b>#484 A,B,C,D,E,F,G,H,</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$400,000.00	\$0.00	\$400,000.00
Eng			\$1,436,000.00	\$994,066.54	\$441,933.46
Stak			0.00	\$0.00	\$0.00
Land			\$1,980,000.00	\$1,380,940.08	\$599,059.92
Other			\$400,000.00	\$398,505.34	\$1,494.66
Data			0.00	\$0.00	\$0.00
	<b>\$4,216,000.00</b>	<b>\$0.00</b>	<b>\$4,216,000.00</b>	<b>\$2,773,511.96</b>	<b>\$1,442,488.04</b>

City of Las Vegas

**059O2 Traffic Capacity Projects - 2006/07 (20th yr)**

<b>#538</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,343,000.00	\$1,013,397.92	\$329,602.08
Eng			\$230,000.00	\$540,197.16	(\$310,197.16)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$19,404.92	(\$19,404.92)
Data			0.00	\$0.00	\$0.00
	<b>\$1,573,000.00</b>	<b>\$0.00</b>	<b>\$1,573,000.00</b>	<b>\$1,573,000.00</b>	<b>\$0.00</b>

City of Las Vegas

**059P2 Traffic Capacity Projects 2007/2008 (21st yr)**

<b>#558</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,010,000.00	\$924,099.21	\$85,900.79
Eng			\$527,000.00	\$571,594.00	(\$44,594.00)
Stak			0.00	\$4,566.16	(\$4,566.16)
Land			\$0.00	\$15,185.00	(\$15,185.00)
Other			\$0.00	\$21,555.63	(\$21,555.63)
Data			0.00	\$0.00	\$0.00
	<b>\$1,537,000.00</b>	<b>\$0.00</b>	<b>\$1,537,000.00</b>	<b>\$1,537,000.00</b>	<b>\$0.00</b>

City of Las Vegas

**070M Durango Dr/Gowan Rd Improvements**

<b>#880</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$130,000.00	\$61,236.68	\$68,763.32
Eng			\$50,000.00	\$20,531.38	\$29,468.62
Stak			0.00	\$0.00	\$0.00
Land			\$12,000.00	\$0.00	\$12,000.00
Other			\$8,000.00	\$5,400.00	\$2,600.00
Data			0.00	\$0.00	\$0.00
	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$87,168.06</b>	<b>\$112,831.94</b>

City of Las Vegas

**071G Buffalo Dr.: Charleston Blvd. to Sahara Ave.**

#945	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$50,000.00		
Eng			\$350,000.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>		

City of Las Vegas

**072F Industrial Arterial: Sahara Avenue/Wyoming Avenue**

#434 A,B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$196,000.00	\$195,997.94	\$2.06
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$22,000.00	\$21,463.86	\$536.14
Data			0.00	\$0.00	\$0.00
	<b>\$218,000.00</b>	<b>\$0.00</b>	<b>\$218,000.00</b>	<b>\$217,461.80</b>	<b>\$538.20</b>

City of Las Vegas

**078C Oakey Blvd/Wyoming Ave: Rainbow Blvd/Industrial Rd**

#850	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$800,000.00	\$137,786.83	\$662,213.17
Eng			\$0.00	\$12,352.97	(\$12,352.97)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$150,139.80</b>	<b>\$649,860.20</b>

City of Las Vegas

**078C-FTI Oakey Blvd/Wyoming Ave: Rainbow Blvd/Industrial Rd**

#851	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$2,200,000.00	\$1,760,651.35	\$439,348.65
Eng			\$0.00	\$275,540.62	(\$275,540.62)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,200,000.00</b>	<b>\$0.00</b>	<b>\$2,200,000.00</b>	<b>\$2,036,191.97</b>	<b>\$163,808.03</b>

City of Las Vegas

**081P Ft. Apache Detention Basin Offsites**

#747	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$250,000.00	\$234,996.63	\$15,003.37
Eng			\$0.00	\$15,003.37	(\$15,003.37)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>



City of Las Vegas

**086C Arville St: Charleston Blvd. to Sahara Ave.**

<b>#944</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$490,000.00		
Eng			\$0.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$490,000.00</b>	<b>\$0.00</b>	<b>\$490,000.00</b>		

City of Las Vegas

**089K-FTI Las Vegas Blvd: Stewart Ave/Sahara Ave**

<b>#848</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,970,000.00	\$509,569.82	\$1,460,430.18
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$30,000.00	\$0.00	\$30,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$509,569.82</b>	<b>\$1,490,430.18</b>

City of Las Vegas

**089L Las Vegas Blvd: Stewart Ave to Washington Ave**

<b>#930</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$180,000.00	\$36,255.17	\$143,744.83
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$20,000.00	\$0.00	\$20,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$36,255.17</b>	<b>\$163,744.83</b>

City of Las Vegas

**092C-FTI Summerlin Parkway, CC-215 to US-95**

<b>#845 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$5,000,000.00	\$1,338,206.12	\$3,661,793.88
Eng			\$1,500,000.00	\$1,057,518.32	\$442,481.68
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$6,500,000.00</b>	<b>\$0.00</b>	<b>\$6,500,000.00</b>	<b>\$2,395,724.44</b>	<b>\$4,104,275.56</b>

City of Las Vegas

**093E-FTI Alta Dr: Rancho Dr to Main St**

<b>#857</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,250,000.00	\$145,239.17	\$1,104,760.83
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$50,000.00	\$0.00	\$50,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$145,239.17</b>	<b>\$1,154,760.83</b>

City of Las Vegas

**093F-FTI Casino Center Blvd: Stewart Ave/US-95**

<b>#875</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$450,000.00	\$361,973.95	\$88,026.05
Eng			\$50,000.00	\$88,912.50	(\$38,912.50)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$450,886.45</b>	<b>\$49,113.55</b>

City of Las Vegas

**122A Monorail Ridership Study**

<b>#385</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$125,000.00	(\$125,000.00)
Eng			\$250,000.00	\$378,456.00	(\$128,456.00)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$503,456.00</b>	<b>(\$253,456.00)</b>

City of Las Vegas

**124C Sheep Mountain Parkway Corridor Study**

<b>#501 A,B,C,D,E,F</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$1,449.77	(\$1,449.77)
Eng			\$272,000.00	\$2,006,733.49	(\$1,734,733.49)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$2,500,000.00	\$16,152.96	\$2,483,847.04
Data			0.00	\$0.00	\$0.00
	<b>\$2,772,000.00</b>	<b>\$0.00</b>	<b>\$2,772,000.00</b>	<b>\$2,024,336.22</b>	<b>\$747,663.78</b>

City of Las Vegas

**124H City-Wide Mobility Master Plan**

<b>#804 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,300,000.00	\$1,284,431.48	\$15,568.52
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$1,284,431.48</b>	<b>\$15,568.52</b>

City of Las Vegas

**124J-FTI I-15 Frontage Roads Study: Washington Ave/Lake Mead Blvd**

<b>#784</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$2,500,000.00	\$234,728.28	\$2,265,271.72
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$234,728.28</b>	<b>\$2,265,271.72</b>

City of Las Vegas

**128D US 95 @ Grand Teton Overpass**

#438 A,B,C,D, E	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,517,000.00	\$1,043,333.18	\$473,666.82
Stak			0.00	\$0.00	\$0.00
Land			\$1,849,000.00	\$1,848,097.80	\$902.20
Other			\$83,000.00	\$27,616.58	\$55,383.42
Data			0.00	\$0.00	\$0.00
	<b>\$3,449,000.00</b>	<b>\$0.00</b>	<b>\$3,449,000.00</b>	<b>\$2,919,047.56</b>	<b>\$529,952.44</b>

City of Las Vegas

**128H Kyle Canyon Interchange at US-95**

#555 A,B,C,D	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$7,896.70	(\$7,896.70)
Eng			\$294,000.00	\$287,226.22	\$6,773.78
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$22,000.00	\$21,084.00	\$916.00
Data			0.00	\$0.00	\$0.00
	<b>\$316,000.00</b>	<b>\$0.00</b>	<b>\$316,000.00</b>	<b>\$316,206.92</b>	<b>(\$206.92)</b>

City of Las Vegas

**128H-FTI Kyle Canyon Interchange at US-95**

#864 A	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$2,148,000.00	\$1,650,897.85	\$497,102.15
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$10,000.00	\$0.00	\$10,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,158,000.00</b>	<b>\$0.00</b>	<b>\$2,158,000.00</b>	<b>\$1,650,897.85</b>	<b>\$507,102.15</b>

City of Las Vegas

**128K US95 Overpasses Widening Study: Vegas Dr, Alexander Rd and Lone Mtn Rd**

#946	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00		
Eng			\$125,000.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>		

City of Las Vegas

**135A Arterial Reconstruction Program: CLV: FY03**

#0	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$1,429,000.00	\$1,640,644.02	(\$211,644.02)
Eng			\$285,000.00	\$73,355.69	\$211,644.31
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>(\$1,714,000.00)</b>	<b>\$1,714,000.00</b>	<b>\$1,713,999.71</b>	<b>\$0.29</b>

City of Las Vegas

**135T-FTI City of Las Vegas Arterial Reconstruction Program - Package 1**

#757 A,B,C,D	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$8,635,000.00	\$8,316,620.84	\$318,379.16
Eng			\$300,000.00	\$266,169.04	\$33,830.96
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$8,935,000.00</b>	<b>\$0.00</b>	<b>\$8,935,000.00</b>	<b>\$8,582,789.88</b>	<b>\$352,210.12</b>

City of Las Vegas

**135U-FTI City of Las Vegas Arterial Reconstruction Program - Package 2**

#758 A,B,C,D,E,F	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$7,510,000.00	\$5,219,628.28	\$2,290,371.72
Eng			\$334,000.00	\$349,674.64	(\$15,674.64)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$7,844,000.00</b>	<b>\$0.00</b>	<b>\$7,844,000.00</b>	<b>\$5,569,302.92</b>	<b>\$2,274,697.08</b>

City of Las Vegas

**135V-FTI City of Las Vegas Arterial Reconstruction Program - Package 3**

#759 A	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$4,140,000.00	\$3,952,647.45	\$187,352.55
Eng			\$400,000.00	\$377,750.19	\$22,249.81
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$4,540,000.00</b>	<b>\$0.00</b>	<b>\$4,540,000.00</b>	<b>\$4,330,397.64</b>	<b>\$209,602.36</b>

City of Las Vegas

**135W-FTI2 City of Las Vegas Arterial Reconstruction Program - Package 4**

#943	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$6,750,000.00		
Eng			\$0.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$6,750,000.00</b>	<b>\$0.00</b>	<b>\$6,750,000.00</b>		

City of Las Vegas

**142N2 Entity Non-Project Specific Expenses, Fiscal Year 2016**

#871	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$100,000.00	\$47,469.33	\$52,530.67
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$47,469.33</b>	<b>\$52,530.67</b>

City of Las Vegas

**142P2 Entity Non-Project Specific Expenses, Fiscal Year 2017**

#913	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$100,000.00	\$18,435.10	\$81,564.90
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$18,435.10</b>	<b>\$81,564.90</b>

City of Las Vegas

**142Q2 Entity Non-Project Specific Expenses, FY 2018**

#951	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00		
Eng			\$100,000.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>		

City of Las Vegas

**146C2 FY07 Bus Turnout Project - Lamb Blvd & Pecos Rd**

#548 A,B,C	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$50,000.00	\$51,153.69	(\$1,153.69)
Stak			0.00	\$0.00	\$0.00
Land			\$150,000.00	\$146,910.00	\$3,090.00
Other			\$47,000.00	\$48,936.31	(\$1,936.31)
Data			0.00	\$0.00	\$0.00
	<b>\$247,000.00</b>	<b>\$0.00</b>	<b>\$247,000.00</b>	<b>\$247,000.00</b>	<b>\$0.00</b>

City of Las Vegas

**146K Bus Shelter Acquisitions**

#723 A, B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$150,000.00	\$134,988.26	\$15,011.74
Stak			0.00	\$0.00	\$0.00
Land			\$1,200,000.00	\$413,980.32	\$786,019.68
Other			\$400,000.00	\$398,183.41	\$1,816.59
Data			0.00	\$0.00	\$0.00
	<b>\$1,750,000.00</b>	<b>\$0.00</b>	<b>\$1,750,000.00</b>	<b>\$947,151.99</b>	<b>\$802,848.01</b>

City of Las Vegas

**146M-FTI Bus Turnouts: Charleston Blvd, Boulder Hwy/Nellis Blvd**

#763 A,B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$600,000.00	\$417,679.81	\$182,320.19
Eng			\$0.00	\$176,305.07	(\$176,305.07)
Stak			0.00	\$4,987.50	(\$4,987.50)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$598,972.38</b>	<b>\$1,027.62</b>

City of Las Vegas

**155A Cliff Shadows Pkwy- Buckskin Ave to Lone Mountain Rd**

#537 A,B,C,D,E,F,G,H,	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$2,415,000.00	\$1,687,047.82	\$727,952.18
Eng			\$650,000.00	\$729,154.70	(\$79,154.70)
Stak			0.00	\$7,200.00	(\$7,200.00)
Land			\$166,000.00	\$163,500.00	\$2,500.00
Other			\$60,000.00	\$42,329.24	\$17,670.76
Data			0.00	\$0.00	\$0.00
	<b>\$3,291,000.00</b>	<b>\$0.00</b>	<b>\$3,291,000.00</b>	<b>\$2,629,231.76</b>	<b>\$661,768.24</b>

City of Las Vegas

**155B-FTI Cliff Shadows Pkwy:Novat St Traffic Signal**

#888	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$370,000.00	\$264,903.57	\$105,096.43
Eng			\$5,000.00	\$0.00	\$5,000.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$375,000.00</b>	<b>\$0.00</b>	<b>\$375,000.00</b>	<b>\$264,903.57</b>	<b>\$110,096.43</b>

City of Las Vegas

**159D Downtown Pedestrian and Bicycle Improvements**

#675 A,B,C	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$35,205.30	(\$35,205.30)
Eng			\$1,350,000.00	\$1,312,267.00	\$37,733.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$1,200.00	(\$1,200.00)
Data			0.00	\$0.00	\$0.00
	<b>\$1,350,000.00</b>	<b>\$0.00</b>	<b>\$1,350,000.00</b>	<b>\$1,348,672.30</b>	<b>\$1,327.70</b>

City of Las Vegas

**169C Main St.: US-95/Owens Ave.**

#687 a	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$103,000.00	\$102,620.77	\$379.23
Stak			0.00	\$5,719.20	(\$5,719.20)
Land			\$0.00	\$0.00	\$0.00
Other			\$6,000.00	\$0.00	\$6,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$109,000.00</b>	<b>\$0.00</b>	<b>\$109,000.00</b>	<b>\$108,339.97</b>	<b>\$660.03</b>

City of Las Vegas

**169D Main St./Commerce St. One-Way Couplet**

#689 A,B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$2,730,000.00	\$1,074,719.99	\$1,655,280.01
Eng			\$395,000.00	\$1,398,741.21	(\$1,003,741.21)
Stak			0.00	\$0.00	\$0.00
Land			\$250,000.00	\$0.00	\$250,000.00
Other			\$25,000.00	\$26,741.48	(\$1,741.48)
Data			0.00	\$0.00	\$0.00
	<b>\$3,400,000.00</b>	<b>\$0.00</b>	<b>\$3,400,000.00</b>	<b>\$2,500,202.68</b>	<b>\$899,797.32</b>

City of Las Vegas

**169D-FTI Main St./Commerce St. One-Way Couplet**

<b>#760 A,B,C,D</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$53,105,000.00	\$27,424,600.07	\$25,680,399.93
Eng			\$4,110,000.00	\$2,009,596.82	\$2,100,403.18
Stak			0.00	\$27,720.00	(\$27,720.00)
Land			\$0.00	\$6,000.00	(\$6,000.00)
Other			\$150,000.00	\$115,893.02	\$34,106.98
Data			0.00	\$0.00	\$0.00
	<b>\$57,365,000.00</b>	<b>\$0.00</b>	<b>\$57,365,000.00</b>	<b>\$29,583,809.91</b>	<b>\$27,781,190.09</b>

City of Las Vegas

**172A Shaumber Rd: Centennial Pkwy/Washburn Ave**

<b>#698 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$3,624,000.00	\$3,200,674.81	\$423,325.19
Eng			\$675,000.00	\$610,188.88	\$64,811.12
Stak			0.00	\$5,126.81	(\$5,126.81)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$200.00	(\$200.00)
Data			0.00	\$0.00	\$0.00
	<b>\$4,299,000.00</b>	<b>\$0.00</b>	<b>\$4,299,000.00</b>	<b>\$3,816,190.50</b>	<b>\$482,809.50</b>

City of Las Vegas

**175J-FTI Meadows Neighborhood Rehabilitation**

<b>#866 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$2,000,000.00	\$1,798,582.91	\$201,417.09
Eng			\$0.00	\$141,063.06	(\$141,063.06)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$1,939,645.97</b>	<b>\$60,354.03</b>

City of Las Vegas

**176D City of Las Vegas Downtown Complete Streets**

<b>#916</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$200,000.00	\$0.00	\$200,000.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$500,000.00</b>	<b>\$300,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>

City of Las Vegas

**178A-FTI City of Las Vegas Pedestrian Safety Upgrades - Package 1**

<b>#761 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$555,000.00	\$467,767.04	\$87,232.96
Eng			\$145,000.00	\$175,432.55	(\$30,432.55)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$1,000.00	\$200.00	\$800.00
Data			0.00	\$0.00	\$0.00
	<b>\$701,000.00</b>	<b>\$0.00</b>	<b>\$701,000.00</b>	<b>\$643,399.59</b>	<b>\$57,600.41</b>

City of Las Vegas

**178B-FTI City of Las Vegas Pedestrian Safety Upgrades - Package 2**

<b>#762 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,070,000.00	\$951,040.46	\$118,959.54
Eng			\$215,000.00	\$200,256.00	\$14,744.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,285,000.00</b>	<b>\$0.00</b>	<b>\$1,285,000.00</b>	<b>\$1,151,296.46</b>	<b>\$133,703.54</b>

City of Las Vegas

**178D-FTI Pedestrian Safety: Street Lighting Upgrades**

<b>#789 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,000,000.00	\$95,697.08	\$904,302.92
Eng			\$50,000.00	\$76,262.56	(\$26,262.56)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,050,000.00</b>	<b>\$0.00</b>	<b>\$1,050,000.00</b>	<b>\$171,959.64</b>	<b>\$878,040.36</b>

City of Las Vegas

**178F-FTI Downtown Pedestrian Streetlight Upgrades**

<b>#874</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$854,000.00	\$800,788.16	\$53,211.84
Eng			\$0.00	\$129.12	(\$129.12)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$854,000.00</b>	<b>\$0.00</b>	<b>\$854,000.00</b>	<b>\$800,917.28</b>	<b>\$53,082.72</b>

City of Las Vegas

**178J City of Las Vegas: City-Wide Pedestrian Safety Improvements**

<b>#931 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$480,000.00	\$0.00	\$480,000.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$5,000.00	\$0.00	\$5,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$820,000.00</b>	<b>\$335,000.00</b>	<b>\$485,000.00</b>	<b>\$0.00</b>	<b>\$485,000.00</b>

City of Las Vegas

**179A-FTI 6th St: Bridger Ave/Stewart Ave**

<b>#785</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$606,000.00	\$398,578.38	\$207,421.62
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$10,000.00	\$2,874.12	\$7,125.88
Data			0.00	\$0.00	\$0.00
	<b>\$1,667,000.00</b>	<b>\$1,051,000.00</b>	<b>\$616,000.00</b>	<b>\$401,452.50</b>	<b>\$214,547.50</b>



City of Las Vegas

**180A-FTI Carson Ave: Casino Center Blvd/9th St**

<b>#786 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$890,000.00	\$421,224.12	\$468,775.88
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$10,000.00	\$0.00	\$10,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$421,224.12</b>	<b>\$478,775.88</b>

City of Las Vegas

**181A-FTI Coolidge Ave: Main St/4th St**

<b>#787</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$490,000.00	\$203,450.76	\$286,549.24
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$10,000.00	\$174.91	\$9,825.09
Data			0.00	\$0.00	\$0.00
	<b>\$1,483,000.00</b>	<b>\$983,000.00</b>	<b>\$500,000.00</b>	<b>\$203,625.67</b>	<b>\$296,374.33</b>

City of Las Vegas

**182A-FTI Gass Ave: Main St/Charleston Blvd**

<b>#788 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$7,275,000.00	\$75,217.64	\$7,199,782.36
Eng			\$985,000.00	\$754,140.70	\$230,859.30
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$10,000.00	\$0.00	\$10,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$8,270,000.00</b>	<b>\$0.00</b>	<b>\$8,270,000.00</b>	<b>\$829,358.34</b>	<b>\$7,440,641.66</b>

City of Las Vegas

**185A Horse Dr: Bradley Rd/Unicorn St**

<b>#815 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$38,000.00	\$5,536.09	\$32,463.91
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$2,000.00	\$0.00	\$2,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$560,000.00</b>	<b>\$520,000.00</b>	<b>\$40,000.00</b>	<b>\$5,536.09</b>	<b>\$34,463.91</b>

City of Las Vegas

**186A Sky Pointe Dr: Elkhorn Rd/Cimarron Rd**

<b>#836 A,B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$400,000.00	\$253,005.43	\$146,994.57
Eng			\$100,000.00	\$114,916.82	(\$14,916.82)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$367,922.25</b>	<b>\$132,077.75</b>

City of Las Vegas

**187A-FTI Shadow La: Alta Dr/Charleston Bl**

<b>#846</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$475,000.00	\$125,736.36	\$349,263.64
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$10,000.00	\$0.00	\$10,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,000,000.00</b>	<b>\$515,000.00</b>	<b>\$485,000.00</b>	<b>\$125,736.36</b>	<b>\$359,263.64</b>

City of Las Vegas

**194A Symphony Park Infrastructure: Phase 2 - Promenade Pl/Bridger Ave/Grand Central Pkwy Improvements**

<b>#918</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$100,000.00	\$18,512.10	\$81,487.90
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,100,000.00</b>	<b>\$1,000,000.00</b>	<b>\$100,000.00</b>	<b>\$18,512.10</b>	<b>\$81,487.90</b>

City of Las Vegas

**195A Bearden Drive Realignment, Shadow Ln/Desert Ln**

<b>#919</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$30,480.15	(\$30,480.15)
Eng			\$500,000.00	\$37,805.97	\$462,194.03
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,500,000.00</b>	<b>\$2,000,000.00</b>	<b>\$500,000.00</b>	<b>\$68,286.12</b>	<b>\$431,713.88</b>

City of Las Vegas

**198A-FTI2 3rd Street: Freemont St/Charleston Blvd**

<b>#935</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00		
Eng			\$975,000.00		
Stak			0.00		
Land			\$0.00		
Other			\$25,000.00		
Data			0.00		
	<b>\$16,000,000.00</b>	<b>\$15,000,000.00</b>	<b>\$1,000,000.00</b>		

**Total: City of Las Vegas**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$130,946,000.00	\$76,086,853.68	\$47,569,146.32
Eng			\$41,521,000.00	\$28,800,207.96	\$11,170,792.04
Stak			0.00	\$77,378.11	(\$77,378.11)
Lan			\$9,495,000.00	\$8,304,991.38	\$1,190,008.62
Other			\$4,913,000.00	\$2,134,253.41	\$2,753,746.59
Data			0.00	\$0.00	\$0.00
	<b>\$206,865,000.00</b>		<b>\$186,875,000.00</b>	<b>\$115,403,684.55</b>	<b>\$71,471,315.45</b>

**City of Mesquite**

City of Mesquite

**063AK-FTI 2018 Street Reconstruction Project - Phase I**

#934	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$1,343,000.00		
Eng			\$0.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$1,343,000.00</b>	<b>\$0.00</b>	<b>\$1,343,000.00</b>		

City of Mesquite

**063AL 2018 Street Reconstruction Project - Phase II**

#952	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$498,000.00		
Eng			\$0.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$498,000.00</b>	<b>\$0.00</b>	<b>\$498,000.00</b>		

City of Mesquite

**191D-CSF Complete Streets Program - City of Mesquite**

#923	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$22,000.00	\$0.00	\$22,000.00
Eng			\$2,000.00	\$0.00	\$2,000.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>

<b>Total: City of Mesquite</b>					
	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
<b>Con</b>			\$1,863,000.00	\$0.00	\$22,000.00
<b>Eng</b>			\$2,000.00	\$0.00	\$2,000.00
<b>Stak</b>			0.00	\$0.00	\$0.00
<b>Lan</b>			\$0.00	\$0.00	\$0.00
<b>Other</b>			\$0.00	\$0.00	\$0.00
<b>Data</b>			0.00	\$0.00	\$0.00
	<b>\$1,865,000.00</b>		<b>\$1,865,000.00</b>	<b>\$0.00</b>	<b>\$1,865,000.00</b>

### City of North Las Vegas

City of North Las Vegas

#### 007N-FTI Decatur Blvd: Chuckwagon Ave/Lone Mountain Rd (Sidewalk Project)

#805 A	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$340,000.00	\$178,599.35	\$161,400.65
Eng			\$40,000.00	\$70,329.43	(\$30,329.43)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$3,671.11	(\$3,671.11)
Data			0.00	\$0.00	\$0.00
	<b>\$380,000.00</b>	<b>\$0.00</b>	<b>\$380,000.00</b>	<b>\$252,599.89</b>	<b>\$127,400.11</b>

City of North Las Vegas

#### 007P-FTI Decatur Bl: Craig Rd/Lone Mountain Rd

#828 A	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,400,000.00	\$561,121.05	\$838,878.95
Eng			\$160,000.00	\$127,245.73	\$32,754.27
Stak			0.00	\$8,002.66	(\$8,002.66)
Land			\$0.00	\$0.00	\$0.00
Other			\$40,000.00	\$4,737.50	\$35,262.50
Data			0.00	\$0.00	\$0.00
	<b>\$1,600,000.00</b>	<b>\$0.00</b>	<b>\$1,600,000.00</b>	<b>\$701,106.94</b>	<b>\$898,893.06</b>

City of North Las Vegas

#### 016J-FTI Carey Ave: Revere St/I-15

#750 A, B	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$2,055,000.00	\$1,836,837.95	\$218,162.05
Eng			\$74,000.00	\$144,953.99	(\$70,953.99)
Stak			0.00	\$3,173.43	(\$3,173.43)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$330.34	(\$330.34)
Data			0.00	\$0.00	\$0.00
	<b>\$2,129,000.00</b>	<b>\$0.00</b>	<b>\$2,129,000.00</b>	<b>\$1,985,295.71</b>	<b>\$143,704.29</b>

City of North Las Vegas

**016K-FTI Carey Ave: Revere St/Pecos Rd**

#807 A	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$350,000.00	\$350,313.71	(\$313.71)
Stak			0.00	\$2,839.31	(\$2,839.31)
Land			\$0.00	\$0.00	\$0.00
Other			\$150,000.00	\$17,618.32	\$132,381.68
Data			0.00	\$0.00	\$0.00
	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$370,771.34</b>	<b>\$129,228.66</b>

City of North Las Vegas

**035E-FTI Losee Rd.: Craig Rd./CC-215**

#764 A,B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$10,000,000.00	\$9,861,729.72	\$138,270.28
Eng			\$2,600,000.00	\$1,242,389.39	\$1,357,610.61
Stak			0.00	\$59,800.00	(\$59,800.00)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$39,693.34	(\$39,693.34)
Data			0.00	\$0.00	\$0.00
	<b>\$12,600,000.00</b>	<b>\$0.00</b>	<b>\$12,600,000.00</b>	<b>\$11,203,612.45</b>	<b>\$1,396,387.55</b>

City of North Las Vegas

**035F-FTI Losee Rd/Lone Mountain Rd Pedestrian Bridge**

#751 A	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$2,085,000.00	\$1,976,536.34	\$108,463.66
Eng			\$399,000.00	\$481,346.74	(\$82,346.74)
Stak			0.00	\$25,557.26	(\$25,557.26)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$559.66	(\$559.66)
Data			0.00	\$0.00	\$0.00
	<b>\$2,484,000.00</b>	<b>\$0.00</b>	<b>\$2,484,000.00</b>	<b>\$2,484,000.00</b>	<b>\$0.00</b>

City of North Las Vegas

**052G-FTI Traffic Signal Improvements**

#774 A, B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$2,800,000.00	\$63,454.00	\$2,736,546.00
Eng			\$449,000.00	\$246,925.53	\$202,074.47
Stak			0.00	\$2,544.27	(\$2,544.27)
Land			\$0.00	\$0.00	\$0.00
Other			\$15,000.00	\$28,026.07	(\$13,026.07)
Data			0.00	\$0.00	\$0.00
	<b>\$3,500,000.00</b>	<b>\$236,000.00</b>	<b>\$3,264,000.00</b>	<b>\$340,949.87</b>	<b>\$2,923,050.13</b>

City of North Las Vegas

**059P3 Traffic Capacity Projects - 2007/2008 (21st yr)**

#558	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$437,420.00	\$301,693.19	\$135,726.81
Eng			\$42,580.00	\$7,562.57	\$35,017.43
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$480,000.00</b>	<b>\$0.00</b>	<b>\$480,000.00</b>	<b>\$309,255.76</b>	<b>\$170,744.24</b>

City of North Las Vegas

**059Q3 Traffic Capacity Projects - 2008/2009 (22nd yr)**

<b>#584</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$485,500.00	\$366,293.83	\$119,206.17
Eng			\$28,500.00	\$24,705.15	\$3,794.85
Stak			0.00	\$1,799.39	(\$1,799.39)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$2,317.89	(\$2,317.89)
Data			0.00	\$0.00	\$0.00
	<b>\$514,000.00</b>	<b>\$0.00</b>	<b>\$514,000.00</b>	<b>\$395,116.26</b>	<b>\$118,883.74</b>

City of North Las Vegas

**089H-FTI Las Vegas BI: Evans Ave to Pecos Rd**

<b>#779 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,482,000.00	\$1,171,519.52	\$310,480.48
Eng			\$160,000.00	\$317,920.33	(\$157,920.33)
Stak			0.00	\$62,223.99	(\$62,223.99)
Land			\$0.00	\$0.00	\$0.00
Other			\$20,000.00	\$1,538.65	\$18,461.35
Data			0.00	\$0.00	\$0.00
	<b>\$1,662,000.00</b>	<b>\$0.00</b>	<b>\$1,662,000.00</b>	<b>\$1,553,202.49</b>	<b>\$108,797.51</b>

City of North Las Vegas

**089J-FTI Las Vegas BI: Tonopah Ave/Carey Ave**

<b>#820 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$2,150,000.00	\$491,286.28	\$1,658,713.72
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$100,000.00	\$1,352.68	\$98,647.32
Data			0.00	\$0.00	\$0.00
	<b>\$2,250,000.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>	<b>\$492,638.96</b>	<b>\$1,757,361.04</b>

City of North Las Vegas

**107E Ann Rd: Commerce St/Upper Las Vegas Wash**

<b>#872 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$3,850,000.00	\$3,005,338.80	\$844,661.20
Eng			\$0.00	\$217,576.88	(\$217,576.88)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$3,850,000.00</b>	<b>\$0.00</b>	<b>\$3,850,000.00</b>	<b>\$3,222,915.68</b>	<b>\$627,084.32</b>

City of North Las Vegas

**142N3 Entity Non-Project Specific Expenses Fiscal Year 2016**

<b>#862</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$50,000.00	\$9,794.14	\$40,205.86
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$9,794.14</b>	<b>\$40,205.86</b>

City of North Las Vegas

**142P3 Entity Non-Project Specific Expenses, Fiscal Year 2017**

<b>#920</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$50,000.00	\$7,712.49	\$42,287.51
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$7,712.49</b>	<b>\$42,287.51</b>

City of North Las Vegas

**148A Simmons Street, Carey Avenue to Lone Mountain Road**

<b>#591 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$828,000.00	\$122,280.66	\$705,719.34
Eng			\$700,000.00	\$684,900.04	\$15,099.96
Stak			0.00	\$3,903.87	(\$3,903.87)
Land			\$191,000.00	\$190,476.00	\$524.00
Other			\$90,000.00	\$90,535.67	(\$535.67)
Data			0.00	\$0.00	\$0.00
	<b>\$1,809,000.00</b>	<b>\$0.00</b>	<b>\$1,809,000.00</b>	<b>\$1,092,096.24</b>	<b>\$716,903.76</b>

City of North Las Vegas

**148D-FTI Simmons St.: Cheyenne Ave./Red Coach Ave.**

<b>#765 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$5,300,000.00	\$5,134,569.17	\$165,430.83
Eng			\$1,550,000.00	\$319,409.34	\$1,230,590.66
Stak			0.00	\$17,851.50	(\$17,851.50)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$69,067.37	(\$69,067.37)
Data			0.00	\$0.00	\$0.00
	<b>\$6,850,000.00</b>	<b>\$0.00</b>	<b>\$6,850,000.00</b>	<b>\$5,540,897.38</b>	<b>\$1,309,102.62</b>

City of North Las Vegas

**149B North 5th Street Super Arterial, Owens Avenue to Cheyenne Avenue**

<b>#612 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$2,400,000.00	\$2,758,000.00	(\$358,000.00)
Eng			\$358,000.00	(\$0.02)	\$358,000.02
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,758,000.00</b>	<b>\$0.00</b>	<b>\$2,758,000.00</b>	<b>\$2,757,999.98</b>	<b>\$0.02</b>

City of North Las Vegas

**163B Commerce St: Duchess Ave/Cheyenne Ave**

<b>#933</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00		
Eng			\$250,000.00		
Stak			0.00		
Land			\$0.00		
Other			\$10,000.00		
Data			0.00		
	<b>\$1,484,000.00</b>	<b>\$1,224,000.00</b>	<b>\$260,000.00</b>		

City of North Las Vegas

**166B-FTI Valley Dr: Cheyenne Ave/Tropical Pkwy**

<b>#806 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$3,352,000.00	\$3,661,677.71	(\$309,677.71)
Eng			\$378,000.00	\$612,275.31	(\$234,275.31)
Stak			0.00	\$2,775.74	(\$2,775.74)
Land			\$0.00	\$1,500.00	(\$1,500.00)
Other			\$50,000.00	\$48,667.88	\$1,332.12
Data			0.00	\$0.00	\$0.00
	<b>\$3,780,000.00</b>	<b>\$0.00</b>	<b>\$3,780,000.00</b>	<b>\$4,326,896.64</b>	<b>(\$546,896.64)</b>

City of North Las Vegas

**170B-FTI Centennial Pkwy: Camino Eldorado to Lamb Bl**

<b>#780 A,B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$4,371,000.00	\$4,193,875.86	\$177,124.14
Eng			\$1,055,725.00	\$639,662.38	\$416,062.62
Stak			0.00	\$23,744.71	(\$23,744.71)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	(\$2,671.67)	\$2,671.67
Data			0.00	\$0.00	\$0.00
	<b>\$5,426,725.00</b>	<b>\$0.00</b>	<b>\$5,426,725.00</b>	<b>\$4,854,611.28</b>	<b>\$572,113.72</b>

City of North Las Vegas

**173B North 5th St: Alexander Rd to Centennial Pkwy**

<b>#901</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$81,526.00	(\$81,526.00)
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$81,526.00</b>	<b>(\$81,526.00)</b>

City of North Las Vegas

**173B-FTI Sawtooth Infill: N. 5th St: Alexander Rd/Centennial Pkwy**

<b>#753 A,B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,435,000.00	\$1,329,877.72	\$105,122.28
Eng			\$185,000.00	\$109,170.81	\$75,829.19
Stak			0.00	\$5,533.30	(\$5,533.30)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$154,035.03	(\$154,035.03)
Data			0.00	\$0.00	\$0.00
	<b>\$1,620,000.00</b>	<b>\$0.00</b>	<b>\$1,620,000.00</b>	<b>\$1,598,616.86</b>	<b>\$21,383.14</b>

City of North Las Vegas

**173C-FTI Sawtooth Roads II**

<b>#775 A, B, C, D</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$12,226,000.00	\$1,849,783.91	\$10,376,216.09
Eng			\$2,535,000.00	\$2,044,535.61	\$490,464.39
Stak			0.00	\$569.78	(\$569.78)
Land			\$0.00	\$50,557.00	(\$50,557.00)
Other			\$125,000.00	\$390,622.43	(\$265,622.43)
Data			0.00	\$0.00	\$0.00
	<b>\$14,886,000.00</b>	<b>\$0.00</b>	<b>\$14,886,000.00</b>	<b>\$4,336,068.73</b>	<b>\$10,549,931.27</b>



City of North Las Vegas

**175K Gilmore Ave: Simmons St./Allen Ln**

#929	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$110,000.00	\$1,451.82	\$108,548.18
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$90,000.00	\$0.00	\$90,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,000,000.00</b>	<b>\$800,000.00</b>	<b>\$200,000.00</b>	<b>\$1,451.82</b>	<b>\$198,548.18</b>

City of North Las Vegas

**178C-FTI Rapid Flashing Pedestrian Crossing Improvements**

#773 A, B, C, D	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$442,000.00	\$252,875.24	\$189,124.76
Eng			\$96,075.00	\$164,354.05	(\$68,279.05)
Stak			0.00	\$11,736.52	(\$11,736.52)
Land			\$0.00	\$4,484.56	(\$4,484.56)
Other			\$10,000.00	\$8,231.59	\$1,768.41
Data			0.00	\$0.00	\$0.00
	<b>\$548,075.00</b>	<b>\$0.00</b>	<b>\$548,075.00</b>	<b>\$441,681.96</b>	<b>\$106,393.04</b>

City of North Las Vegas

**178G-FTI City of North Las Vegas Pedestrian Upgrades**

#893 A, B, C	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$1,028,000.00	\$0.00	\$1,028,000.00
Eng			\$125,000.00	\$137,873.60	(\$12,873.60)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$5,000.00	\$591.82	\$4,408.18
Data			0.00	\$0.00	\$0.00
	<b>\$1,158,000.00</b>	<b>\$0.00</b>	<b>\$1,158,000.00</b>	<b>\$138,465.42</b>	<b>\$1,019,534.58</b>

City of North Las Vegas

**188A Tropical Pkwy/Linn Ln: El Campo Grande to CC-215**

#824 A, B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$355,000.00	\$0.00	\$355,000.00
Eng			\$30,000.00	\$22,435.08	\$7,564.92
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$200,000.00	\$75.79	\$199,924.21
Data			0.00	\$0.00	\$0.00
	<b>\$585,000.00</b>	<b>\$0.00</b>	<b>\$585,000.00</b>	<b>\$22,510.87</b>	<b>\$562,489.13</b>

City of North Las Vegas

**188B-FTI Tropical Pkwy/Hollywood Blvd: Linn Ln to I-15**

#898	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$2,540,000.00	\$331,223.66	\$2,208,776.34
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$200,000.00	\$2,406.92	\$197,593.08
Data			0.00	\$0.00	\$0.00
	<b>\$2,740,000.00</b>	<b>\$0.00</b>	<b>\$2,740,000.00</b>	<b>\$333,630.58</b>	<b>\$2,406,369.42</b>

City of North Las Vegas

**193A Brooks Ave: N 5th to MLK Blvd**

#914	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$450,000.00	\$166,414.61	\$283,585.39
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$100,000.00	\$0.00	\$100,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$4,734,000.00</b>	<b>\$4,184,000.00</b>	<b>\$550,000.00</b>	<b>\$166,414.61</b>	<b>\$383,585.39</b>

**Total: City of North Las Vegas**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
<b>Con</b>			\$56,671,920.00	\$38,707,590.02	\$17,964,329.98
<b>Eng</b>			\$16,915,880.00	\$8,973,768.65	\$7,692,111.35
<b>Stak</b>			0.00	\$232,055.73	(\$232,055.73)
<b>Lan</b>			\$191,000.00	\$247,017.56	(\$56,017.56)
<b>Other</b>			\$1,205,000.00	\$861,408.39	\$333,591.61
<b>Data</b>			0.00	\$0.00	\$0.00
	<b>\$81,527,800.00</b>		<b>\$74,983,800.00</b>	<b>\$49,021,840.35</b>	<b>\$25,961,959.65</b>

**Clark County**

Clark County

**002AA-FTI Eastern Ave: Wigwam Pkwy to Warm Springs Rd**

#853	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$2,000,000.00	\$493,989.21	\$1,506,010.79
Eng			\$99,500.00	\$66,033.36	\$33,466.64
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$500.00	\$0.00	\$500.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,100,000.00</b>	<b>\$0.00</b>	<b>\$2,100,000.00</b>	<b>\$560,022.57</b>	<b>\$1,539,977.43</b>

Clark County

**002AB-FTI Eastern Ave., Warm Springs Rd. to Desert Inn Rd.**

#915	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$4,100,000.00	\$673,810.00	\$3,426,190.00
Eng			\$379,000.00	\$41,781.34	\$337,218.66
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$1,000.00	\$0.00	\$1,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$6,250,000.00</b>	<b>\$1,770,000.00</b>	<b>\$4,480,000.00</b>	<b>\$715,591.34</b>	<b>\$3,764,408.66</b>

Clark County					
<b>003Y-FTI Maryland Pkwy: Russell Rd/Twain Ave</b>					
<b>#881 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,600,000.00	\$0.00	\$1,600,000.00
Eng			\$398,000.00	\$51,275.72	\$346,724.28
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$7,000.00	\$0.00	\$7,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$6,494,713.00</b>	<b>\$4,489,713.00</b>	<b>\$2,005,000.00</b>	<b>\$51,275.72</b>	<b>\$1,953,724.28</b>

Clark County					
<b>006J-FTI Tropicana Ave: Hualapai Wy/Ft. Apache Rd</b>					
<b>#782</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	(\$6.11)	\$6.11
Eng			\$450,000.00	\$92,957.92	\$357,042.08
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$50,000.00	\$12,030.00	\$37,970.00
Data			0.00	\$0.00	\$0.00
	<b>\$10,000,000.00</b>	<b>\$9,500,000.00</b>	<b>\$500,000.00</b>	<b>\$104,981.81</b>	<b>\$395,018.19</b>

Clark County					
<b>007M Decatur Blvd: Cactus Ave/Warm Springs Rd</b>					
<b>#802</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$200,000.00	\$7,465.00	\$192,535.00
Stak			0.00	\$0.00	\$0.00
Land			\$900,000.00	\$427,000.00	\$473,000.00
Other			\$50,000.00	\$3,935.50	\$46,064.50
Data			0.00	\$0.00	\$0.00
	<b>\$2,547,000.00</b>	<b>\$1,397,000.00</b>	<b>\$1,150,000.00</b>	<b>\$438,400.50</b>	<b>\$711,599.50</b>

Clark County					
<b>007M-FTI Decatur Boulevard, Cactus Avenue to Warm Springs Road</b>					
<b>#795</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$350,000.00	\$330,125.08	\$19,874.92
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$19,874.92	(\$19,874.92)
Data			0.00	\$0.00	\$0.00
	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>

Clark County					
<b>008S Russell Road: Las Vegas Beltway/Rainbow Boulevard</b>					
<b>#414 A,B,C</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$4,135,000.00	\$2,963,981.32	\$1,171,018.68
Eng			\$915,000.00	\$1,195,383.01	(\$280,383.01)
Stak			0.00	\$30,272.88	(\$30,272.88)
Land			\$0.00	\$39,500.00	(\$39,500.00)
Other			\$50,000.00	\$83,844.05	(\$33,844.05)
Data			0.00	\$0.00	\$0.00
	<b>\$5,100,000.00</b>	<b>\$0.00</b>	<b>\$5,100,000.00</b>	<b>\$4,312,981.26</b>	<b>\$787,018.74</b>

Clark County

**008W**

**Sunset Rd: Rainbow BI/Decatur BI**

<b>#840</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,100,000.00	\$634,076.97	\$465,923.03
Eng			\$100,000.00	\$186,835.74	(\$86,835.74)
Stak			0.00	\$19,731.16	(\$19,731.16)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$840,643.87</b>	<b>\$359,356.13</b>

Clark County

**008W-FTI**

**Sunset Rd: Rainbow BI/Decatur BI**

<b>#841</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Clark County

**010K-FTI**

**Rainbow Blvd: Warm Springs Rd/Tropicana Ave**

<b>#865</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$3,700,000.00	\$3,092,597.12	\$607,402.88
Eng			\$400,000.00	\$387,601.74	\$12,398.26
Stak			0.00	\$36,996.60	(\$36,996.60)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$4,100,000.00</b>	<b>\$0.00</b>	<b>\$4,100,000.00</b>	<b>\$3,517,195.46</b>	<b>\$582,804.54</b>

Clark County

**010M-FTI**

**Rainbow Boulevard, Erie Avenue to Blue Diamond Road**

<b>#796</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$6,000,000.00	\$3,235,741.36	\$2,764,258.64
Eng			\$850,000.00	\$360,918.92	\$489,081.08
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$50,000.00	\$17,919.95	\$32,080.05
Data			0.00	\$0.00	\$0.00
	<b>\$8,000,000.00</b>	<b>\$1,100,000.00</b>	<b>\$6,900,000.00</b>	<b>\$3,614,580.23</b>	<b>\$3,285,419.77</b>

Clark County

**016H**

**Carey Ave: Nellis Blvd/Toiyabe St**

<b>#725</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$483,000.00	\$335,386.07	\$147,613.93
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$50,000.00	\$0.00	\$50,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$3,220,000.00</b>	<b>\$2,687,000.00</b>	<b>\$533,000.00</b>	<b>\$335,386.07</b>	<b>\$197,613.93</b>

Clark County  
016H-FTI

Carey Ave: Nellis Blvd/Toiyabe St

#800	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$190,000.00	\$0.00	\$190,000.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$10,000.00	\$0.00	\$10,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>

Clark County  
033Q-FTI

Jones Blvd:Blue Diamond Rd/Windmill Ln

#882	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,290,000.00	\$215,942.92	\$1,074,057.08
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$10,000.00	\$6,080.00	\$3,920.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,500,000.00</b>	<b>\$200,000.00</b>	<b>\$1,300,000.00</b>	<b>\$222,022.92</b>	<b>\$1,077,977.08</b>

Clark County  
033R

Jones Blvd: Cactus Ave/Blue Diamond Rd

#906	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$675,000.00	\$340,239.20	\$334,760.80
Stak			0.00	\$11,090.00	(\$11,090.00)
Land			\$0.00	\$0.00	\$0.00
Other			\$5,000.00	\$0.00	\$5,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$4,800,000.00</b>	<b>\$4,120,000.00</b>	<b>\$680,000.00</b>	<b>\$351,329.20</b>	<b>\$328,670.80</b>

Clark County  
050N-FTI

Traffic Improvements: Lake Mead Blvd/Sloan La

#781 A,B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$792,000.00	\$713,580.99	\$78,419.01
Eng			\$176,000.00	\$186,011.42	(\$10,011.42)
Stak			0.00	\$8,337.74	(\$8,337.74)
Land			\$0.00	\$0.00	\$0.00
Other			\$13,000.00	\$11,162.76	\$1,837.24
Data			0.00	\$0.00	\$0.00
	<b>\$981,000.00</b>	<b>\$0.00</b>	<b>\$981,000.00</b>	<b>\$919,092.91</b>	<b>\$61,907.09</b>

Clark County  
050Q-FTI

Traffic Improvements: Decatur BI/Tropicana Ave and Tropicana Ave/Lindell Rd

#859 A	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$1,810,000.00	\$1,268,977.89	\$541,022.11
Eng			\$200,000.00	\$276,277.53	(\$76,277.53)
Stak			0.00	\$6,810.70	(\$6,810.70)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,010,000.00</b>	<b>\$0.00</b>	<b>\$2,010,000.00</b>	<b>\$1,552,066.12</b>	<b>\$457,933.88</b>

Clark County

**054G Desert Inn Rd:Cabana Dr/Hollywood Blvd**

<b>#883</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,090,000.00	\$189,428.38	\$900,571.62
Stak			0.00	\$0.00	\$0.00
Land			\$10,000.00	\$0.00	\$10,000.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$4,500,000.00</b>	<b>\$3,400,000.00</b>	<b>\$1,100,000.00</b>	<b>\$189,428.38</b>	<b>\$910,571.62</b>

Clark County

**061H Searchlight Roads II**

<b>#902</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$265,000.00	\$73,000.90	\$191,999.10
Eng			\$25,000.00	\$0.00	\$25,000.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$290,000.00</b>	<b>\$0.00</b>	<b>\$290,000.00</b>	<b>\$73,000.90</b>	<b>\$216,999.10</b>

Clark County

**061H-FTI Searchlight Roads II**

<b>#826</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$24,000.00	\$389.58	\$23,610.42
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$389.58</b>	<b>\$23,610.42</b>

Clark County

**062F Bunkerville Roads**

<b>#884</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$681,400.00	\$629,642.70	\$51,757.30
Eng			\$99,600.00	\$37,355.00	\$62,245.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$300.00	\$0.00	\$300.00
Data			0.00	\$0.00	\$0.00
	<b>\$781,300.00</b>	<b>\$0.00</b>	<b>\$781,300.00</b>	<b>\$666,997.70</b>	<b>\$114,302.30</b>

Clark County

**062F-FTI Bunkerville Roads**

<b>#886</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$44,700.00	\$44,700.00	\$0.00
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$44,700.00</b>	<b>\$0.00</b>	<b>\$44,700.00</b>	<b>\$44,700.00</b>	<b>\$0.00</b>

Clark County

**065E Mt. Charleston- Matterhorn Wy: Jack Frost/Chalet**

<b>#263 A,B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$94,872.00	\$134,483.82	(\$39,611.82)
Eng			\$16,128.00	\$11,868.50	\$4,259.50
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$111,000.00</b>	<b>\$0.00</b>	<b>\$111,000.00</b>	<b>\$146,352.32</b>	<b>(\$35,352.32)</b>

Clark County

**067B Outlying Area Roads**

<b>#622 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$135,800.00	\$91,067.74	\$44,732.26
Eng			\$27,200.00	\$71,932.26	(\$44,732.26)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$163,000.00</b>	<b>\$0.00</b>	<b>\$163,000.00</b>	<b>\$163,000.00</b>	<b>\$0.00</b>

Clark County

**068K Moapa Valley Roads VI**

<b>#896</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,677,000.00	\$0.00	\$1,677,000.00
Eng			\$0.00	\$109,995.92	(\$109,995.92)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,677,000.00</b>	<b>\$0.00</b>	<b>\$1,677,000.00</b>	<b>\$109,995.92</b>	<b>\$1,567,004.08</b>

Clark County

**069E Moapa Town Roads II**

<b>#620 A,B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,114,700.00	\$1,182,402.19	(\$67,702.19)
Eng			\$109,000.00	\$40,730.15	\$68,269.85
Stak			0.00	\$540.00	(\$540.00)
Land			\$0.00	\$0.00	\$0.00
Other			\$500.00	\$0.00	\$500.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,224,200.00</b>	<b>\$0.00</b>	<b>\$1,224,200.00</b>	<b>\$1,223,672.34</b>	<b>\$527.66</b>

Clark County

**069E-FTI Moapa Town Roads II**

<b>#907</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$150,000.00	\$150,000.00	\$0.00
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>

Clark County  
**076V-FTI**  
**#739 A,B**

**CC-215: Decatur Blvd to N. 5th St**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$39,450,000.00	\$36,950,409.63	\$2,499,590.37
Eng			\$3,700,000.00	\$2,736,869.09	\$963,130.91
Stak			0.00	\$792,435.20	(\$792,435.20)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$43,150,000.00</b>	<b>\$0.00</b>	<b>\$43,150,000.00</b>	<b>\$40,479,713.92</b>	<b>\$2,670,286.08</b>

Clark County  
**076Y-FTI**  
**#776 A, B**

**CC-215: Airport Connector, Phase II**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$23,600,000.00	\$14,468,021.04	\$9,131,978.96
Eng			\$5,900,000.00	\$5,036,782.62	\$863,217.38
Stak			0.00	\$389,530.08	(\$389,530.08)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$29,500,000.00</b>	<b>\$0.00</b>	<b>\$29,500,000.00</b>	<b>\$19,894,333.74</b>	<b>\$9,605,666.26</b>

Clark County  
**076Z-FTI**  
**#868**

**CC-215: Grand Montecito Parkway Bridge**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$9,163,000.00	\$9,188,507.90	(\$25,507.90)
Eng			\$1,000,000.00	\$898,000.00	\$102,000.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$10,163,000.00</b>	<b>\$0.00</b>	<b>\$10,163,000.00</b>	<b>\$10,086,507.90</b>	<b>\$76,492.10</b>

Clark County  
**089E-FTI**  
**#819**

**Las Vegas Blvd: St. Rose Pkwy/Silverado Ranch Blvd**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$10,900,000.00	\$1,171,999.92	\$9,728,000.08
Eng			\$1,100,000.00	\$186,775.86	\$913,224.14
Stak			0.00	\$40,879.96	(\$40,879.96)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$1,399,655.74</b>	<b>\$10,600,344.26</b>

Clark County  
**099C**  
**#730**

**Hollywood Blvd.: Charleston Blvd./Lake Mead Blvd.**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$450,000.00	\$0.00	\$450,000.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$50,000.00	\$0.00	\$50,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$4,000,000.00</b>	<b>\$3,500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>



Clark County

**107D Ann Rd: Clark County 215 Beltway/Durango Dr**

<b>#827</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$950,000.00	\$96,995.00	\$853,005.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$50,000.00	\$0.00	\$50,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$96,995.00</b>	<b>\$903,005.00</b>

Clark County

**113B-FTI Fort Apache Road: Warm Springs Road/Tropicana Avenue**

<b>#904</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,310,000.00	\$373,118.90	\$936,881.10
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$4,122.51	(\$4,122.51)
Other			\$60,000.00	\$0.00	\$60,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$12,400,000.00</b>	<b>\$11,030,000.00</b>	<b>\$1,370,000.00</b>	<b>\$377,241.41</b>	<b>\$992,758.59</b>

Clark County

**115B Robindale Rd, Cimarron Rd and Durango Drive**

<b>#928</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$3,412,000.00	\$0.00	\$3,412,000.00
Eng			\$314,000.00	\$82.50	\$313,917.50
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$1,000.00	\$0.00	\$1,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$3,727,000.00</b>	<b>\$0.00</b>	<b>\$3,727,000.00</b>	<b>\$82.50</b>	<b>\$3,726,917.50</b>

Clark County

**120A Sandy Valley: Columbia Pass Road & Miami Street**

<b>#373 A, B, C, D</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$869,700.00	\$373,866.75	\$495,833.25
Eng			\$123,650.00	\$142,822.66	(\$19,172.66)
Stak			0.00	\$1,751.75	(\$1,751.75)
Land			\$0.00	\$0.00	\$0.00
Other			\$1,000.00	\$10,753.73	(\$9,753.73)
Data			0.00	\$0.00	\$0.00
	<b>\$994,350.00</b>	<b>\$0.00</b>	<b>\$994,350.00</b>	<b>\$529,194.89</b>	<b>\$465,155.11</b>

Clark County

**135R Arterial Maintenance, FY14**

<b>#732 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$9,950,000.00	\$8,177,584.03	\$1,772,415.97
Eng			\$1,900,000.00	\$918,921.94	\$981,078.06
Stak			0.00	\$11,462.47	(\$11,462.47)
Land			\$0.00	\$0.00	\$0.00
Other			\$150,000.00	\$70,811.12	\$79,188.88
Data			0.00	\$0.00	\$0.00
	<b>\$12,000,000.00</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$9,178,779.56</b>	<b>\$2,821,220.44</b>

Clark County

**142P1 Entity Non-Project Specific Expenses, Fiscal Year 2017**

<b>#909</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$150,000.00	\$58,703.64	\$91,296.36
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$58,703.64</b>	<b>\$91,296.36</b>

Clark County

**142Q1 Entity Non-Project Specific Expenses, Fiscal Year 2018**

<b>#942</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00		
Eng			\$150,000.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>		

Clark County

**144AA ITS: Eastern Ave, Maryland Pkwy & Russell Rd**

<b>#912 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$495,000.00	\$0.00	\$495,000.00
Stak			0.00	\$0.00	\$0.00
Land			\$5,000.00	\$0.00	\$5,000.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$5,800,000.00</b>	<b>\$5,300,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>

Clark County

**144P ITS: Tropicana Avenue: Western 215/Rainbow Boulevard**

<b>#714</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,657,000.00	\$13,460.10	\$1,643,539.90
Eng			\$303,000.00	\$2,987.10	\$300,012.90
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$2,000.00	\$0.00	\$2,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,962,000.00</b>	<b>\$0.00</b>	<b>\$1,962,000.00</b>	<b>\$16,447.20</b>	<b>\$1,945,552.80</b>

Clark County

**144Q ITS: Durango Drive: Warm Springs Road/Sahara Avenue**

<b>#712</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,295,000.00	\$370,090.96	\$924,909.04
Eng			\$259,000.00	\$37,339.31	\$221,660.69
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$2,000.00	\$0.00	\$2,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,556,000.00</b>	<b>\$0.00</b>	<b>\$1,556,000.00</b>	<b>\$407,430.27</b>	<b>\$1,148,569.73</b>

Clark County

**165B Lone Mountain Rd: Clark County 215 Beltway/Tenaya Wy**

<b>#863 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$7,400.00	(\$7,400.00)
Eng			\$1,000,000.00	\$306,569.24	\$693,430.76
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$50,000.00	\$4,217.40	\$45,782.60
Data			0.00	\$0.00	\$0.00
	<b>\$5,050,000.00</b>	<b>\$4,000,000.00</b>	<b>\$1,050,000.00</b>	<b>\$318,186.64</b>	<b>\$731,813.36</b>

Clark County

**175D-FTI Casa Linda and Pebble Canyon Neighborhood Rehabilitation**

<b>#803 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,900,000.00	\$1,510,586.24	\$389,413.76
Eng			\$340,000.00	\$21,169.44	\$318,830.56
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$10,000.00	\$0.00	\$10,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,250,000.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>	<b>\$1,531,755.68</b>	<b>\$718,244.32</b>

Clark County

**175F-FTI Neighborhood Rehab: Craig Park and Paradise Palms**

<b>#834 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$3,455,000.00	\$3,471,992.26	(\$16,992.26)
Eng			\$344,500.00	\$9,110.59	\$335,389.41
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$500.00	\$0.00	\$500.00
Data			0.00	\$0.00	\$0.00
	<b>\$3,800,000.00</b>	<b>\$0.00</b>	<b>\$3,800,000.00</b>	<b>\$3,481,102.85</b>	<b>\$318,897.15</b>

Clark County

**176B-FTI Complete Streets: Desert Inn Rd, Sir George Dr and Winterwood Blvd**

<b>#854</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$1,999,500.00	\$1,644,883.62	\$354,616.38
Eng			\$300,000.00	\$181,429.79	\$118,570.21
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$500.00	\$0.00	\$500.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,300,000.00</b>	<b>\$0.00</b>	<b>\$2,300,000.00</b>	<b>\$1,826,313.41</b>	<b>\$473,686.59</b>

**Total: Clark County**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$137,051,672.00	\$92,730,848.55	\$44,320,823.45
Eng			\$28,635,578.00	\$15,543,612.44	\$12,941,965.56
Stak			0.00	\$1,349,838.54	(\$1,349,838.54)
Lan			\$915,000.00	\$470,622.51	\$444,377.49
Other			\$674,300.00	\$240,629.43	\$433,670.57
Data			0.00	\$0.00	\$0.00
	<b>\$219,970,263.00</b>		<b>\$167,276,550.00</b>	<b>\$110,335,551.47</b>	<b>\$56,940,998.53</b>

**Nevada Department of Transportation**

Nevada Department of Transportation

**128J-FTI US-95: Ann Rd/Durango Dr**

#817	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$6,400,000.00	\$6,400,000.00	\$0.00
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$6,400,000.00</b>	<b>\$0.00</b>	<b>\$6,400,000.00</b>	<b>\$6,400,000.00</b>	<b>\$0.00</b>

Nevada Department of Transportation

**177B-FTI Interstate 11, I-515 to US-95**

#0	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$10,000,000.00	\$10,000,000.00	\$0.00
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>

**Total: Nevada Department of Transport**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$16,400,000.00	\$16,400,000.00	\$0.00
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Lan			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$16,400,000.00</b>		<b>\$16,400,000.00</b>	<b>\$16,400,000.00</b>	<b>\$0.00</b>

## Regional Transportation Commission

Regional Transportation Commission

### 003X-FTI Maryland Pkwy: Stewart Ave/Russell Rd

#0	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$369,185.33	(\$369,185.33)
Eng			\$1,571,740.47	\$1,510,216.23	\$61,524.24
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$3,000,000.00</b>	\$1,428,259.53	<b>\$1,571,740.47</b>	<b>\$1,879,401.56</b>	<b>(\$307,661.09)</b>

Regional Transportation Commission

### 013D-FTI Paradise Rd: Transportation Investment Strategy Study

#0	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$3,063,675.00	\$2,700,000.00	\$363,675.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$2,970,000.00</b>	(\$93,675.00)	<b>\$3,063,675.00</b>	<b>\$2,700,000.00</b>	<b>\$363,675.00</b>

Regional Transportation Commission

### 144R-FTI Western/Southern CC-15 Beltway and Arterial ITS

#0	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$4,338,500.00	\$3,736,050.22	\$602,449.78
Eng			\$0.00	\$602,449.78	(\$602,449.78)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$500,000.00	\$500,000.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$5,224,500.00</b>	\$386,000.00	<b>\$4,838,500.00</b>	<b>\$4,838,500.00</b>	<b>\$0.00</b>

Regional Transportation Commission

### 144S-FTI Northern CC-215 Beltway and Arterial ITS

#0	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$7,161,500.00	\$6,046,512.51	\$1,114,987.49
Eng			\$0.00	\$918,987.49	(\$918,987.49)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$196,000.00	(\$196,000.00)
Data			0.00	\$0.00	\$0.00
	<b>\$6,775,500.00</b>	(\$386,000.00)	<b>\$7,161,500.00</b>	<b>\$7,161,500.00</b>	<b>\$0.00</b>

Regional Transportation Commission

**157D-FTI Flamingo Rd: Boulder Hwy/Hualapai Wy**

#0	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$1,990,678.75	\$2,521,462.27	(\$530,783.52)
Eng			\$0.00	\$91,328.25	(\$91,328.25)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$6,999,000.00</b>	\$5,008,321.25	<b>\$1,990,678.75</b>	<b>\$2,612,790.52</b>	<b>(\$622,111.77)</b>

Regional Transportation Commission

**177A-FTI Interstate 11, US-95 to Hoover Dam Bridge**

#0	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$53,846,309.66	\$30,665,461.80	\$23,180,847.86
Eng			\$0.00	\$1,304,514.47	(\$1,304,514.47)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$17,875.00	(\$17,875.00)
Data			0.00	\$0.00	\$0.00
	<b>\$52,847,000.00</b>	(\$999,309.66)	<b>\$53,846,309.66</b>	<b>\$31,987,851.27</b>	<b>\$21,858,458.39</b>

**Total: Regional Transportation Commi**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$67,336,988.41	\$43,338,672.13	\$23,998,316.28
Eng			\$4,635,415.47	\$7,127,496.22	(\$2,492,080.75)
Stak			0.00	\$0.00	\$0.00
Lan			\$0.00	\$0.00	\$0.00
Other			\$500,000.00	\$713,875.00	(\$213,875.00)
Data			0.00	\$0.00	\$0.00
	<b>\$77,816,000.00</b>		<b>\$72,472,403.88</b>	<b>\$51,180,043.35</b>	<b>\$21,292,360.53</b>

**Grand Total - All Projects**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$501,357,484.39	\$321,433,620.17	\$163,789,508.22
Eng			\$108,909,647.56	\$70,038,043.95	\$33,697,603.61
Stak			0.00	\$1,810,121.36	(\$1,810,121.36)
Lan			\$10,986,000.00	\$9,392,631.45	\$1,593,368.55
Other			\$8,342,300.00	\$4,015,971.79	\$3,291,328.21
Data			0.00	\$0.00	\$0.00
	<b>\$760,860,385.07</b>		<b>\$629,595,431.95</b>	<b>\$406,690,388.71</b>	<b>\$222,905,043.24</b>

# Project Expense Report - Question 10 Funding

8/15/2017

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## City of Boulder City

City of Boulder City

**060AX-SB5 2016-2017 Slurry Seal Program**

#924 A	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$8,959.42	\$0.00	\$8,959.42
Eng			\$0.00	\$2,082.31	(\$2,082.31)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$8,959.42</b>	<b>\$0.00</b>	<b>\$8,959.42</b>	<b>\$2,082.31</b>	<b>\$6,877.11</b>

City of Boulder City

**176C Boulder City Pkwy; I-11 (RR Pass)/Pacifica Way**

#903	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$100,000.00	\$0.00	\$100,000.00
Eng			\$1,400,000.00	\$211,612.95	\$1,188,387.05
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$211,612.95</b>	<b>\$1,288,387.05</b>

### Total: City of Boulder City

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$108,959.42	\$0.00	\$108,959.42
Eng			\$1,400,000.00	\$213,695.26	\$1,186,304.74
Stak			0.00	\$0.00	\$0.00
Lan			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,508,959.42</b>		<b>\$1,508,959.42</b>	<b>\$213,695.26</b>	<b>\$1,295,264.16</b>

## City of Henderson

City of Henderson

**015K-SB5 Horizon Dr: Pacific Ave/Horizon Ridge Pkwy**

#652 A,B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$500,000.00	\$446,013.70	\$53,986.30
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$446,013.70</b>	<b>\$53,986.30</b>

City of Henderson

**015M** Horizon Dr: I-515/Boulder Hwy

<b>#702 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$330,000.00	\$204,320.18	\$125,679.82
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$5,913.30	(\$5,913.30)
Data			0.00	\$0.00	\$0.00
	<b>\$1,734,000.00</b>	<b>\$1,404,000.00</b>	<b>\$330,000.00</b>	<b>\$210,233.48</b>	<b>\$119,766.52</b>

City of Henderson

**015N** Horizon Drive: Pacific Avenue/Horizon Ridge Parkway

<b>#716 A,B,C</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$250,000.00	\$5,147.83	\$244,852.17
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$5,147.83</b>	<b>\$244,852.17</b>

City of Henderson

**097E** Stephanie St: Galleria Dr/Russell Rd

<b>#838 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$800,000.00	\$505,326.99	\$294,673.01
Eng			\$200,000.00	\$15,000.00	\$185,000.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$520,326.99</b>	<b>\$479,673.01</b>

City of Henderson

**097E-SB5** Stephanie St: Galleria Dr/Russell Rd

<b>#651 A, B, C</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$2,605.62	(\$2,605.62)
Eng			\$1,492,000.00	\$1,484,344.38	\$7,655.62
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$2,650.00	(\$2,650.00)
Other			\$0.00	\$2,400.00	(\$2,400.00)
Data			0.00	\$0.00	\$0.00
	<b>\$1,492,000.00</b>	<b>\$0.00</b>	<b>\$1,492,000.00</b>	<b>\$1,492,000.00</b>	<b>\$0.00</b>

City of Henderson

**152A** Starr Rd/Executive Airport Dr/Volunteer Blvd, I-15 to Anthem Boundary

<b>#520 A,B,C,D</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	(\$100,000.00)	\$100,000.00
Eng			\$900,000.00	\$950,798.54	(\$50,798.54)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$100,000.00	\$11,937.53	\$88,062.47
Data			0.00	\$0.00	\$0.00
	<b>\$5,000,000.00</b>	<b>\$4,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$862,736.07</b>	<b>\$137,263.93</b>



## City of Henderson

**152B-SB5 Starr Ave-Volunteer Blvd/Executive Airport Dr/Anthem Boundary**

<b>#653 A, B, C, D, E</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$5,250,000.00	\$5,123,231.78	\$126,768.22
Eng			\$812,000.00	\$567,922.60	\$244,077.40
Stak			0.00	\$42,711.84	(\$42,711.84)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$1,523.06	(\$1,523.06)
Data			0.00	\$0.00	\$0.00
	<b>\$6,062,000.00</b>	<b>\$0.00</b>	<b>\$6,062,000.00</b>	<b>\$5,735,389.28</b>	<b>\$326,610.72</b>

## City of Henderson

**164B Volunteer Blvd, Las Vegas Blvd/Executive Airport Dr**

<b>#707 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$750,000.00	\$749,544.39	\$455.61
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$455.61	(\$455.61)
Data			0.00	\$0.00	\$0.00
	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>

## City of Henderson

**175H West Henderson Roads**

<b>#891</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$364,000.00	\$93,806.50	\$270,193.50
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$364,000.00</b>	<b>\$0.00</b>	<b>\$364,000.00</b>	<b>\$93,806.50</b>	<b>\$270,193.50</b>

## City of Henderson

**178H Pedestrian Upgrades - City of Henderson Pedestrian Flashers**

<b>#876</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$9,250.00	\$0.00	\$9,250.00
Eng			\$6,750.00	\$1,043.45	\$5,706.55
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$1,043.45</b>	<b>\$14,956.55</b>

## City of Henderson

**190A I-215 Regional Trail Connectivity - Green Valley Pkwy/Pecos Rd**

<b>#877</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$8,000.00	\$1,239.86	\$6,760.14
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$30,000.00</b>	<b>\$22,000.00</b>	<b>\$8,000.00</b>	<b>\$1,239.86</b>	<b>\$6,760.14</b>

City of Henderson

**190B Amargosa Trail Bridge: Pittman Railroad East Channel**

<b>#878</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$11,000.00	\$9,978.55	\$1,021.45
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$9,978.55</b>	<b>\$1,021.45</b>

City of Henderson

**190D College Area Trail: Nevada St Dr/Conestoga Wy**

<b>#905</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$11,000.00	\$0.00	\$11,000.00
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>

City of Henderson

**190E 1-215 Trail Bridges; Pecos Rd, Green Valley Pkwy/Valle Verde Drive**

<b>#921</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$29,500.00	\$423.49	\$29,076.51
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$178,000.00</b>	<b>\$148,500.00</b>	<b>\$29,500.00</b>	<b>\$423.49</b>	<b>\$29,076.51</b>

**Total: City of Henderson**

	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
<b>Con</b>			\$6,331,250.00	\$5,546,290.77	\$784,959.23
<b>Eng</b>			\$5,392,250.00	\$4,514,457.09	\$877,792.91
<b>Stak</b>			0.00	\$42,711.84	(\$42,711.84)
<b>Lan</b>			\$0.00	\$2,650.00	(\$2,650.00)
<b>Other</b>			\$100,000.00	\$22,229.50	\$77,770.50
<b>Data</b>			0.00	\$0.00	\$0.00
	<b>\$17,398,000.00</b>		<b>\$11,823,500.00</b>	<b>\$10,128,339.20</b>	<b>\$1,695,160.80</b>

## City of Las Vegas

City of Las Vegas

### 010J Rainbow Blvd.: Westcliff Dr./Sahara Ave.

#703 A, B, C	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,190,000.00	\$296,762.83	\$893,237.17
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$10,000.00	\$0.00	\$10,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$296,762.83</b>	<b>\$903,237.17</b>

City of Las Vegas

### 021D Martin Luther King Blvd: Palomino Lane/Carey Avenue

#475 A,B,C,D,E,F,G,H	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$25,525,000.00	\$25,339,512.19	\$185,487.81
Eng			\$800,000.00	\$506,215.97	\$293,784.03
Stak			0.00	\$260,000.00	(\$260,000.00)
Land			\$5,700,000.00	\$5,955,962.79	(\$255,962.79)
Other			\$100,000.00	\$63,309.05	\$36,690.95
Data			0.00	\$0.00	\$0.00
	<b>\$32,125,000.00</b>	<b>\$0.00</b>	<b>\$32,125,000.00</b>	<b>\$32,125,000.00</b>	<b>\$0.00</b>

City of Las Vegas

### 021F Martin L King BI/Industrial Rd Connector: Oakey BI/Alta Dr

#843 A	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$0.00	\$481,950.67	(\$481,950.67)
Stak			0.00	\$0.00	\$0.00
Land			\$9,000,000.00	\$4,741,614.74	\$4,258,385.26
Other			\$615,000.00	\$646,601.56	(\$31,601.56)
Data			0.00	\$0.00	\$0.00
	<b>\$9,615,000.00</b>	<b>\$0.00</b>	<b>\$9,615,000.00</b>	<b>\$5,870,166.97</b>	<b>\$3,744,833.03</b>

City of Las Vegas

### 033N-SB5 Jones Blvd/Valley View Blvd Couplet: US-95/Desert Inn Rd

#642 A, B, C	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$17,980,000.00	\$17,646,079.56	\$333,920.44
Eng			\$3,850,000.00	\$4,080,462.02	(\$230,462.02)
Stak			0.00	\$118,884.48	(\$118,884.48)
Land			\$1,164,000.00	\$1,153,519.56	\$10,480.44
Other			\$333,000.00	\$327,628.63	\$5,371.37
Data			0.00	\$0.00	\$0.00
	<b>\$23,327,000.00</b>	<b>\$0.00</b>	<b>\$23,327,000.00</b>	<b>\$23,326,574.25</b>	<b>\$425.75</b>

City of Las Vegas

**037B Rancho Dr: Bonanza Rd/Rainbow Blvd**

<b>#676 A,B,C,D,E</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$3,240,000.00	\$3,549,490.41	(\$309,490.41)
Stak			0.00	\$19,475.32	(\$19,475.32)
Land			\$1,029,000.00	\$65,368.00	\$963,632.00
Other			\$100,000.00	\$79,651.94	\$20,348.06
Data			0.00	\$0.00	\$0.00
	<b>\$4,369,000.00</b>	<b>\$0.00</b>	<b>\$4,369,000.00</b>	<b>\$3,713,985.67</b>	<b>\$655,014.33</b>

City of Las Vegas

**037C-SB5 Rancho Dr, Bonanza Rd/Rainbow Blvd**

<b>#708 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$59,000.00	\$58,388.51	\$611.49
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$985.03	(\$985.03)
Data			0.00	\$0.00	\$0.00
	<b>\$59,000.00</b>	<b>\$0.00</b>	<b>\$59,000.00</b>	<b>\$59,373.54</b>	<b>(\$373.54)</b>

City of Las Vegas

**089G Las Vegas Blvd: Stewart Ave/Sahara Ave**

<b>#700 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$950,000.00	\$722,368.07	\$227,631.93
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$50,000.00	\$43,345.00	\$6,655.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$765,713.07</b>	<b>\$234,286.93</b>

City of Las Vegas

**092C Summerlin Parkway, CC-215 to US-95**

<b>#470 A,B,C,D,E, F</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$5,050,000.00	\$2,094,280.49	\$2,955,719.51
Eng			\$1,100,000.00	\$1,065,170.62	\$34,829.38
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$10,000.00	\$548.89	\$9,451.11
Data			0.00	\$0.00	\$0.00
	<b>\$6,160,000.00</b>	<b>\$0.00</b>	<b>\$6,160,000.00</b>	<b>\$3,160,000.00</b>	<b>\$3,000,000.00</b>

City of Las Vegas

**124C Sheep Mountain Parkway Corridor Study**

<b>#462 A,B,C,D,E</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$3,033,600.00	\$3,032,917.06	\$682.94
Stak			0.00	\$0.00	\$0.00
Land			\$3,550,000.00	\$0.00	\$3,550,000.00
Other			\$28,400.00	\$28,398.94	\$1.06
Data			0.00	\$0.00	\$0.00
	<b>\$6,612,000.00</b>	<b>\$0.00</b>	<b>\$6,612,000.00</b>	<b>\$3,061,316.00</b>	<b>\$3,550,684.00</b>

City of Las Vegas

**135K-SB5 Arterial Reconstruction Program, FY 2011**

#638 A,B,C,D,E,F,G,H,I	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$4,984,000.00	\$4,872,496.76	\$111,503.24
Eng			\$266,000.00	\$282,575.57	(\$16,575.57)
Stak			0.00	\$1,250.00	(\$1,250.00)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$5,250,000.00</b>	<b>\$0.00</b>	<b>\$5,250,000.00</b>	<b>\$5,156,322.33</b>	<b>\$93,677.67</b>

City of Las Vegas

**144A ITS Communications Infrastructure Project**

#461 A,B,C,D,E,F,G,H,I	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$3,370,000.00	\$3,462,562.69	(\$92,562.69)
Eng			\$1,030,000.00	\$933,068.64	\$96,931.36
Stak			0.00	\$4,368.67	(\$4,368.67)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$4,400,000.00</b>	<b>\$0.00</b>	<b>\$4,400,000.00</b>	<b>\$4,400,000.00</b>	<b>\$0.00</b>

City of Las Vegas

**146G-SB5 Bus Turnouts Project - Fiscal Year 2011**

#672 A,B,C,D, E	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$690,000.00	\$274,843.11	\$415,156.89
Eng			\$70,000.00	\$113,233.87	(\$43,233.87)
Stak			0.00	\$3,000.00	(\$3,000.00)
Land			\$0.00	\$50,300.00	(\$50,300.00)
Other			\$20,000.00	\$0.00	\$20,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$780,000.00</b>	<b>\$0.00</b>	<b>\$780,000.00</b>	<b>\$441,376.98</b>	<b>\$338,623.02</b>

City of Las Vegas

**157E2 Entity Right-of-Way Acquisition**

#852	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$3,310,000.00	\$249,600.20	\$3,060,399.80
Other			\$0.00	\$37,038.63	(\$37,038.63)
Data			0.00	\$0.00	\$0.00
	<b>\$3,310,000.00</b>	<b>\$0.00</b>	<b>\$3,310,000.00</b>	<b>\$286,638.83</b>	<b>\$3,023,361.17</b>

City of Las Vegas

**169A-SB5 Main St / Commerce St One-Way Couplet**

#661 A, B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$1,007,000.00	\$0.00	\$1,007,000.00
Eng			\$1,743,700.00	\$1,722,454.99	\$21,245.01
Stak			0.00	\$21,243.75	(\$21,243.75)
Land			\$0.00	\$0.00	\$0.00
Other			\$6,300.00	\$6,286.33	\$13.67
Data			0.00	\$0.00	\$0.00
	<b>\$2,757,000.00</b>	<b>\$0.00</b>	<b>\$2,757,000.00</b>	<b>\$1,749,985.07</b>	<b>\$1,007,014.93</b>

City of Las Vegas

**169B-SB5 Main St: US-95/Owens Ave**

<b>#636 a</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$466,000.00	\$420,505.75	\$45,494.25
Stak			0.00	\$45,787.71	(\$45,787.71)
Land			\$0.00	\$0.00	\$0.00
Other			\$12,000.00	\$11,390.04	\$609.96
Data			0.00	\$0.00	\$0.00
	<b>\$478,000.00</b>	<b>\$0.00</b>	<b>\$478,000.00</b>	<b>\$477,683.50</b>	<b>\$316.50</b>

City of Las Vegas

**169D Main St./Commerce St. One-Way Couplet**

<b>#879</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$3,500,000.00	\$0.00	\$3,500,000.00
Eng			\$0.00	\$573,885.00	(\$573,885.00)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>	<b>\$573,885.00</b>	<b>\$2,926,115.00</b>

City of Las Vegas

**170A-SB5 Centennial Pkwy/Sky Pointe Dr; Connections at US-95**

<b>#639 A,B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$584,304.82	\$584,304.82	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$584,304.82</b>	<b>\$0.00</b>	<b>\$584,304.82</b>	<b>\$584,304.82</b>	<b>\$0.00</b>

City of Las Vegas

**170C Centennial Pkwy/Sky Pointe Dr; Connections at US-95**

<b>#709 A,B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,066,000.00	\$111,573.25	\$954,426.75
Stak			0.00	\$0.00	\$0.00
Land			\$450,000.00	\$0.00	\$450,000.00
Other			\$50,000.00	\$23,755.68	\$26,244.32
Data			0.00	\$0.00	\$0.00
	<b>\$1,566,000.00</b>	<b>\$0.00</b>	<b>\$1,566,000.00</b>	<b>\$135,328.93</b>	<b>\$1,430,671.07</b>

<b>Total: City of Las Vegas</b>					
	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
<b>Con</b>			\$62,106,000.00	\$53,689,774.80	\$8,416,225.20
<b>Eng</b>			\$19,448,604.82	\$18,535,328.05	\$913,276.77
<b>Stak</b>			0.00	\$474,009.93	(\$474,009.93)
<b>Lan</b>			\$24,203,000.00	\$12,216,365.29	\$11,986,634.71
<b>Other</b>			\$1,334,700.00	\$1,268,939.72	\$65,760.28
<b>Data</b>			0.00	\$0.00	\$0.00
	<b>\$107,092,304.82</b>		<b>\$107,092,304.82</b>	<b>\$86,184,417.79</b>	<b>\$20,907,887.03</b>

### City of Mesquite

City of Mesquite

**063AL-SB5 2018 Road Reconstruction - Phase II**

<b>#953</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$9,000.00		
Eng			\$0.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>		

<b>Total: City of Mesquite</b>					
	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
<b>Con</b>			\$9,000.00		
<b>Eng</b>			\$0.00		
<b>Stak</b>			0.00		
<b>Lan</b>			\$0.00		
<b>Other</b>			\$0.00		
<b>Data</b>			0.00		
	<b>\$9,000.00</b>		<b>\$9,000.00</b>		

### City of North Las Vegas

City of North Las Vegas

**035E-SB5 Losee Rd: Craig Rd/CC-215**

<b>#647 A,B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$460,000.00	\$456,161.93	\$3,838.07
Stak			0.00	\$212.91	(\$212.91)
Land			\$0.00	\$0.00	\$0.00
Other			\$2,000.00	\$5,625.16	(\$3,625.16)
Data			0.00	\$0.00	\$0.00
	<b>\$462,000.00</b>	<b>\$0.00</b>	<b>\$462,000.00</b>	<b>\$462,000.00</b>	<b>\$0.00</b>

## City of North Las Vegas

**035F-SB5 Losee Rd/Lone Mountain Rd Pedestrian Safety**

<b>#752 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$370,000.00	\$359,904.35	\$10,095.65
Eng			\$59,000.00	\$61,624.93	(\$2,624.93)
Stak			0.00	\$2,556.24	(\$2,556.24)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$443.72	(\$443.72)
Data			0.00	\$0.00	\$0.00
	<b>\$429,000.00</b>	<b>\$0.00</b>	<b>\$429,000.00</b>	<b>\$424,529.24</b>	<b>\$4,470.76</b>

## City of North Las Vegas

**107C-SB5 Ann Rd: Camino Al Norte/Lamb Blvd**

<b>#669 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,245,000.00	\$1,212,065.19	\$32,934.81
Stak			0.00	\$244.66	(\$244.66)
Land			\$0.00	\$0.00	\$0.00
Other			\$5,000.00	\$8,773.67	(\$3,773.67)
Data			0.00	\$0.00	\$0.00
	<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$1,250,000.00</b>	<b>\$1,221,083.52</b>	<b>\$28,916.48</b>

## City of North Las Vegas

**146H-SB5 City of North Las Vegas SB137 Bus Turn-Outs**

<b>#692 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$333,000.00	\$273,557.64	\$59,442.36
Eng			\$174,000.00	\$227,941.84	(\$53,941.84)
Stak			0.00	\$8,568.14	(\$8,568.14)
Land			\$40,000.00	\$40,000.00	\$0.00
Other			\$35,000.00	\$31,304.15	\$3,695.85
Data			0.00	\$0.00	\$0.00
	<b>\$582,000.00</b>	<b>\$0.00</b>	<b>\$582,000.00</b>	<b>\$581,371.77</b>	<b>\$628.23</b>

## City of North Las Vegas

**148A Simmons Street, Carey Avenue to Lone Mountain Road**

<b>#493 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,131,000.00	\$1,131,574.10	(\$574.10)
Stak			0.00	\$0.00	\$0.00
Land			\$10,000.00	\$10,000.00	\$0.00
Other			\$129,000.00	\$128,425.90	\$574.10
Data			0.00	\$0.00	\$0.00
	<b>\$1,270,000.00</b>	<b>\$0.00</b>	<b>\$1,270,000.00</b>	<b>\$1,270,000.00</b>	<b>\$0.00</b>

## City of North Las Vegas

**148B-SB5 Simmons St: Cheyenne Ave/Lone Mountain Rd**

<b>#670 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$495,000.00	\$447,130.07	\$47,869.93
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$1,000.00	\$48,869.93	(\$47,869.93)
Data			0.00	\$0.00	\$0.00
	<b>\$496,000.00</b>	<b>\$0.00</b>	<b>\$496,000.00</b>	<b>\$496,000.00</b>	<b>\$0.00</b>



## City of North Las Vegas

**148C-SB5 Simmons St: Carey Ave/Lone Mountain Rd**

<b>#677 A,B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$2,522,000.00	\$2,512,971.27	\$9,028.73
Eng			\$64,000.00	\$865.15	\$63,134.85
Stak			0.00	\$5,009.92	(\$5,009.92)
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$6,638.40	(\$6,638.40)
Data			0.00	\$0.00	\$0.00
	<b>\$2,586,000.00</b>	<b>\$0.00</b>	<b>\$2,586,000.00</b>	<b>\$2,525,484.74</b>	<b>\$60,515.26</b>

## City of North Las Vegas

**149B North 5th Street Super Arterial, Owens Avenue to Cheyenne Avenue**

<b>#507 A,B,C,D</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$22,320,000.00	\$20,282,046.39	\$2,037,953.61
Eng			\$10,183,000.00	\$8,634,000.20	\$1,548,999.80
Stak			0.00	\$541,793.08	(\$541,793.08)
Land			\$33,389,000.00	\$33,978,491.37	(\$589,491.37)
Other			\$4,836,000.00	\$4,717,658.07	\$118,341.93
Data			0.00	\$0.00	\$0.00
	<b>\$70,728,000.00</b>	<b>\$0.00</b>	<b>\$70,728,000.00</b>	<b>\$68,153,989.11</b>	<b>\$2,574,010.89</b>

## City of North Las Vegas

**149D-SB5 North 5th St: Carey Ave/Colton Ave**

<b>#646 A,B, C</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$30,900,000.00	\$29,948,963.52	\$951,036.48
Eng			\$3,875,000.00	\$2,607,648.14	\$1,267,351.86
Stak			0.00	\$152,302.43	(\$152,302.43)
Land			\$0.00	\$259.57	(\$259.57)
Other			\$0.00	\$63,662.04	(\$63,662.04)
Data			0.00	\$0.00	\$0.00
	<b>\$34,775,000.00</b>	<b>\$0.00</b>	<b>\$34,775,000.00</b>	<b>\$32,772,835.70</b>	<b>\$2,002,164.30</b>

## City of North Las Vegas

**149E-SB5 North 5th St: Losee Rd/Cheyenne Ave**

<b>#645 A, B</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$67,030.28	(\$67,030.28)
Eng			\$0.00	\$752,932.44	(\$752,932.44)
Stak			0.00	\$950.14	(\$950.14)
Land			\$4,750,000.00	\$2,955,524.00	\$1,794,476.00
Other			\$250,000.00	\$999,504.39	(\$749,504.39)
Data			0.00	\$0.00	\$0.00
	<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$4,775,941.25</b>	<b>\$224,058.75</b>

## City of North Las Vegas

**157E3 Entity Right-of-Way Acquisition**

<b>#852 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$994,000.00	\$197,058.28	\$796,941.72
Other			\$0.00	(\$1,894.00)	\$1,894.00
Data			0.00	\$0.00	\$0.00
	<b>\$994,000.00</b>	<b>\$0.00</b>	<b>\$994,000.00</b>	<b>\$195,164.28</b>	<b>\$798,835.72</b>

## City of North Las Vegas

**170B-SB5 Centennial Pkwy: Camino Eldorado/Lamb Blvd**

#644 A	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$1,588,000.00	\$1,558,682.49	\$29,317.51
Stak			0.00	\$2,514.65	(\$2,514.65)
Land			\$0.00	\$0.00	\$0.00
Other			\$5,000.00	\$18,905.96	(\$13,905.96)
Data			0.00	\$0.00	\$0.00
	<b>\$1,593,000.00</b>	<b>\$0.00</b>	<b>\$1,593,000.00</b>	<b>\$1,580,103.10</b>	<b>\$12,896.90</b>

**Total: City of North Las Vegas**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
<b>Con</b>			\$56,445,000.00	\$53,444,473.45	\$3,000,526.55
<b>Eng</b>			\$19,274,000.00	\$17,090,626.48	\$2,183,373.52
<b>Stak</b>			0.00	\$714,152.17	(\$714,152.17)
<b>Lan</b>			\$39,183,000.00	\$37,181,333.22	\$2,001,666.78
<b>Other</b>			\$5,263,000.00	\$6,027,917.39	(\$764,917.39)
<b>Data</b>			0.00	\$0.00	\$0.00
	<b>\$120,165,000.00</b>		<b>\$120,165,000.00</b>	<b>\$114,458,502.71</b>	<b>\$5,706,497.29</b>

**Clark County**

## Clark County

**006J-SB5 Tropicana Ave: Hualapai Way/Fort Apache Rd**

#635 A	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$319,000.00	\$301,376.00	\$17,624.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$1,000.00	\$18,624.00	(\$17,624.00)
Data			0.00	\$0.00	\$0.00
	<b>\$320,000.00</b>	<b>\$0.00</b>	<b>\$320,000.00</b>	<b>\$320,000.00</b>	<b>\$0.00</b>

## Clark County

**007M Decatur Blvd: Cactus Ave/Warm Springs Rd**

#724	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$750,000.00	\$644,612.70	\$105,387.30
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$100,000.00	\$15,000.00	\$85,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$850,000.00</b>	<b>\$659,612.70</b>	<b>\$190,387.30</b>

Clark County  
010H-SB5

**Rainbow Blvd: Cactus Ave/Blue Diamond Rd**

<b>#632 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$0.00	\$0.00	\$0.00
Eng			\$449,000.00	\$393,341.79	\$55,658.21
Stak			0.00	\$15,200.00	(\$15,200.00)
Land			\$0.00	\$0.00	\$0.00
Other			\$1,000.00	\$20,099.56	(\$19,099.56)
Data			0.00	\$0.00	\$0.00
	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$428,641.35</b>	<b>\$21,358.65</b>

Clark County

**010K**

**Rainbow Blvd: Warm Springs Rd to Tropicana Ave**

<b>#740</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$800,000.00	\$800,000.00	\$0.00
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>

Clark County

**062F**

**Bunkerville Roads**

<b>#885</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$285,000.00	\$253,380.00	\$31,620.00
Eng			\$0.00	\$31,620.00	(\$31,620.00)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$285,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>	<b>\$285,000.00</b>	<b>\$0.00</b>

Clark County

**062F-SB5**

**Bunkerville Roads**

<b>#658 A</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$90,000.00	\$86,204.05	\$3,795.95
Eng			\$50,000.00	\$48,416.48	\$1,583.52
Stak			0.00	\$337.50	(\$337.50)
Land			\$0.00	\$0.00	\$0.00
Other			\$1,000.00	\$0.00	\$1,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$141,000.00</b>	<b>\$0.00</b>	<b>\$141,000.00</b>	<b>\$134,958.03</b>	<b>\$6,041.97</b>

Clark County

**068K**

**Moapa Valley Roads VI**

<b>#849</b>	<b>Obligated</b>	<b>Contr. Balance</b>	<b>Encumbered</b>	<b>Expended</b>	<b>Balance</b>
Con			\$798,500.00	\$790,527.98	\$7,972.02
Eng			\$200,000.00	\$80,023.81	\$119,976.19
Stak			0.00	\$2,200.00	(\$2,200.00)
Land			\$0.00	\$0.00	\$0.00
Other			\$500.00	\$0.00	\$500.00
Data			0.00	\$0.00	\$0.00
	<b>\$999,000.00</b>	<b>\$0.00</b>	<b>\$999,000.00</b>	<b>\$872,751.79</b>	<b>\$126,248.21</b>

Clark County  
068K-SB5

Moapa Valley Roads VI

#818	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$29,800.00	\$27,565.00	\$2,235.00
Stak			0.00	\$4,235.00	(\$4,235.00)
Land			\$0.00	\$0.00	\$0.00
Other			\$2,000.00	\$0.00	\$2,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$31,800.00</b>	<b>\$0.00</b>	<b>\$31,800.00</b>	<b>\$31,800.00</b>	<b>\$0.00</b>

Clark County

069E

Moapa Town Roads II

#908	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$629,000.00	\$629,000.00	\$0.00
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$629,000.00</b>	<b>\$0.00</b>	<b>\$629,000.00</b>	<b>\$629,000.00</b>	<b>\$0.00</b>

Clark County

069E-SB5

Moapa Town Roads II

#771	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$307,000.00	\$307,528.50	(\$528.50)
Eng			\$500.00	\$2,971.50	(\$2,471.50)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$3,000.00	\$0.00	\$3,000.00
Data			0.00	\$0.00	\$0.00
	<b>\$310,500.00</b>	<b>\$0.00</b>	<b>\$310,500.00</b>	<b>\$310,500.00</b>	<b>\$0.00</b>

Clark County

070J

Durango Drive, Blue Diamond Road to Windmill Lane

#797	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$800,000.00	\$278,404.27	\$521,595.73
Stak			0.00	\$24,809.98	(\$24,809.98)
Land			\$0.00	\$0.00	\$0.00
Other			\$50,000.00	\$8,500.00	\$41,500.00
Data			0.00	\$0.00	\$0.00
	<b>\$5,800,000.00</b>	<b>\$4,950,000.00</b>	<b>\$850,000.00</b>	<b>\$311,714.25</b>	<b>\$538,285.75</b>

Clark County

070J-SB5

Durango Dr: Windmill Ln/Blue Diamond Rd

#633 A,B	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$513,500.00	\$514,000.00	(\$500.00)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$500.00	\$0.00	\$500.00
Data			0.00	\$0.00	\$0.00
	<b>\$514,000.00</b>	<b>\$0.00</b>	<b>\$514,000.00</b>	<b>\$514,000.00</b>	<b>\$0.00</b>

Clark County

**135W-SB5 Arterial Maintenance, FY17**

#941	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$571,000.00		
Eng			\$0.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$571,000.00</b>	<b>\$0.00</b>	<b>\$571,000.00</b>		

Clark County

**147A Cactus Avenue, Rainbow Blvd to Spencer St**

#491 A,B,C,D	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$15,200,000.00	\$11,499,853.18	\$3,700,146.82
Eng			\$6,940,000.00	\$6,923,849.87	\$16,150.13
Stak			0.00	\$318,032.71	(\$318,032.71)
Land			\$2,350,000.00	\$2,407,140.07	(\$57,140.07)
Other			\$310,000.00	\$318,275.23	(\$8,275.23)
Data			0.00	\$0.00	\$0.00
	<b>\$48,996,000.00</b>	<b>\$24,196,000.00</b>	<b>\$24,800,000.00</b>	<b>\$21,467,151.06</b>	<b>\$3,332,848.94</b>

Clark County

**157E1 Entity Right-of-Way Acquisition**

#852	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$0.00	\$0.00	\$0.00
Eng			\$0.00	\$0.00	\$0.00
Stak			0.00	\$0.00	\$0.00
Land			\$2,300,000.00	\$360,548.00	\$1,939,452.00
Other			\$0.00	\$6,227.00	(\$6,227.00)
Data			0.00	\$0.00	\$0.00
	<b>\$2,300,000.00</b>	<b>\$0.00</b>	<b>\$2,300,000.00</b>	<b>\$366,775.00</b>	<b>\$1,933,225.00</b>

**Total: Clark County**

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$18,680,500.00	\$14,366,493.71	\$3,743,006.29
Eng			\$10,051,800.00	\$9,246,181.42	\$805,618.58
Stak			0.00	\$364,815.19	(\$364,815.19)
Lan			\$4,650,000.00	\$2,767,688.07	\$1,882,311.93
Other			\$469,000.00	\$386,725.79	\$82,274.21
Data			0.00	\$0.00	\$0.00
	<b>\$62,997,300.00</b>		<b>\$33,851,300.00</b>	<b>\$27,131,904.18</b>	<b>\$6,719,395.82</b>

## Regional Transportation Commission

Regional Transportation Commission

### 158E Off-Street Trails Maintenance FY17 to FY20

#917	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$200,000.00	\$4,608.09	\$195,391.91
Eng			\$0.00	\$20,000.00	(\$20,000.00)
Stak			0.00	\$0.00	\$0.00
Land			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$800,000.00</b>	<b>\$600,000.00</b>	<b>\$200,000.00</b>	<b>\$24,608.09</b>	<b>\$175,391.91</b>

Regional Transportation Commission

### 196A Trail Maintenance Volunteer Coordination

#926	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$160,000.00		
Eng			\$0.00		
Stak			0.00		
Land			\$0.00		
Other			\$0.00		
Data			0.00		
	<b>\$320,000.00</b>	<b>\$160,000.00</b>	<b>\$160,000.00</b>		

### Total: Regional Transportation Commission

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$360,000.00	\$4,608.09	\$195,391.91
Eng			\$0.00	\$20,000.00	(\$20,000.00)
Stak			0.00	\$0.00	\$0.00
Lan			\$0.00	\$0.00	\$0.00
Other			\$0.00	\$0.00	\$0.00
Data			0.00	\$0.00	\$0.00
	<b>\$1,120,000.00</b>		<b>\$360,000.00</b>	<b>\$24,608.09</b>	<b>\$335,391.91</b>

## Grand Total - All Projects

	Obligated	Contr. Balance	Encumbered	Expended	Balance
Con			\$144,040,709.42	\$127,051,640.82	\$16,249,068.60
Eng			\$55,566,654.82	\$49,620,288.30	\$5,946,366.52
Stak			0.00	\$1,595,689.13	(\$1,595,689.13)
Lan			\$68,036,000.00	\$52,168,036.58	\$15,867,963.42
Other			\$7,166,700.00	\$7,705,812.40	(\$539,112.40)
Data			0.00	\$0.00	\$0.00
	<b>\$310,290,564.24</b>		<b>\$274,810,064.24</b>	<b>\$238,141,467.23</b>	<b>\$36,668,597.01</b>