

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CLARK COUNTY (UNINCORPORATED)													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
			ALTO WIDENING	PECOS	NELLIS	2,000,000						2,000,000	
			ANN	CC-215	DURANGO	10,855,190		3,824,000	7,031,190				
			ARNONA	LAKE MEAD	ALTO	1,000,000		1,000,000					
MVFT			BUFFALO	BLUE DIAMOND	CC-215	12,640,000							12,640,000
			BUFFALO	CC-215	HACIENDA	7,200,000				7,200,000			
			CACTUS	FORT APACHE	BUFFALO	8,000,000						5,817,000	2,183,000
FR11	MVFT		CAREY	NELLIS	TOIYABE	6,788,000			6,788,000				
			CENTENNIAL	DURANGO	CC-215	7,500,000							7,500,000
			CHRISTY	CAREY	SOUTH OF CHARLESTON	2,500,000							
		M	CLARK COUNTY MAINTENANCE (2898.3 MILES) INCLUDES BELTWAY			254,247,810		3,000,000	2,312,810	19,087,190	23,948,810	25,000,000	28,369,000
			CRAIG	JENSEN	BUFFALO	3,000,000							
			DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	4,400,000					4,400,000		
			DECATUR	CC-215	TROPICANA	9,080,000				6,233,810	2,846,190		
			DESERT INN	THEME	HOLLYWOOD	11,000,000			11,000,000				
			FLAMINGO TO DEAN MARTIN SLIP RAMP			6,300,000							
			FLAMINGO/TROPICANA CONNECTOR			10,000,000							
			FORT APACHE	ALEXANDER	CC-215	6,000,000				6,000,000			
MVFT			FORT APACHE	BLUE DIAMOND	WARM SPRINGS	5,000,000					5,000,000		
			GILESPIE	BARBARA	SILVERADO RANCH	8,000,000							
			GRAND CANYON	MAULE	PEACE	4,000,000						4,000,000	
			GRAND TETON	BUFFALO	DECATUR	11,840,000							
MVFT			HOLLYWOOD	WETLANDS	SAHARA	10,000,000							
MVFT			HUALAPAI	RUSSELL	FLAMINGO	3,000,000							
			JONES	SUNSET	RUSSELL	4,000,000						4,000,000	
			LAS VEGAS BL	PRIMM	ST. ROSE	44,125,000							
MVFT			LINDELL	TROPICANA	HARMON	7,600,000							
			LONE MOUNTAIN	CC-215	US-95	12,450,000		8,650,000	3,800,000				
			PATRICK	FORT APACHE	DURANGO (OVER CC-215)	3,200,000							
			PYLE	LAS VEGAS BL	BERMUDA	3,200,000							
			RAINBOW	BLUE DIAMOND	CC-215	11,360,000							
MVFT			ROBINDALE	DURANGO	BUFFALO	3,200,000							
MVFT			ROBINDALE	LAS VEGAS BL	AMIGO	4,000,000							
			SPENCER	CACTUS	WINDMILL	2,100,000							
			SUNSET	FORT APACHE	DECATUR	14,000,000						14,000,000	
			TORREY PINES	RUSSELL	SAHARA	2,800,000							
			TRAFFIC IMPROVEMENTS			26,725,000		800,000	1,000,000	1,000,000	2,000,000	3,000,000	4,000,000
			TROPICANA BUS TURN-OUTS			1,000,000					1,000,000		
			VALLEY VIEW	BLUE DIAMOND	SUNSET	8,640,000							
			WALNUT	OWENS	CRAIG	2,500,000							
			WARM SPRINGS	FORT APACHE	I-15	22,829,000							
			WASHINGTON	NELLIS	LOS FELIZ	10,000,000							
MVFT			WINDMILL	DURANGO	JONES	2,700,000							
MVFT			WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	19,000,000							
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			CLARK COUNTY FUNDED PROJECTS TOTAL			609,780,000	0	17,274,000	31,932,000	39,521,000	47,195,000	49,817,000	54,692,000
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
MVFT			PEBBLE	DECATUR	LAS VEGAS BL (OVER I-15)	23,000,000							
			ROBINDALE	JONES	LAS VEGAS BL (OVER I-15 & UPRR)	34,472,000							
			CLARK COUNTY UNFUNDED PROJECTS TOTAL			57,472,000	0	0	0	0	0	0	0
			CLARK COUNTY TOTAL			667,252,000	0	17,274,000	31,932,000	39,521,000	47,195,000	49,817,000	54,692,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

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CITY OF LAS VEGAS													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	198A-FT12		3RD	FREMONT	CHARLESTON	20,000,000		7,730,000	11,080,000	1,190,000			
			4TH STREET REHAB AND PEDESTRIAN IMPROVEMENTS	LAS VEGAS BL	CARSON	3,000,000				395,000	575,000	2,020,000	10,000
	FRI1		6TH COMPLETE STREET (FRI-1 SHORTFALL)	STEWART	BRIDGER	3,500,000		880,000	2,620,000				
			7TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	4,000,000		325,000	475,000	1,680,000	1,520,000		
			BONANZA COMPLETE STREET	ML KING	D ST	7,500,000		855,000	830,000	3,965,000	1,850,000		
			BOULDER AVE COMPLETE STREET IMPROVEMENTS	1ST	ART	700,000			30,000	100,000	210,000	360,000	
			CALIFORNIA COMPLETE STREET IMPROVEMENTS	COMMERCE	3RD	2,700,000				130,000	355,000	835,000	1,380,000
	FRI1		CHARLESTON COMPLETE STREET	ML KING	RANCHO	14,500,000		435,000	775,000	8,090,000	3,925,000	1,275,000	
	135W-FT12	M	CITY OF LAS VEGAS ARTERIAL RECONSTRUCTION PROGRAM - PACKAGE 4			6,750,000		6,750,000					
		M	Cheyenne Street Rehab	I-215	Hualapai								
		M	Durango/Racel Traffic Signal										
		M	Durango Street Rehab and Buffered Bike Lane Retrofit	Farm	Brent								
		M	Grand Teton/Cimarron Traffic Signal										
		M	Grand Teton Street Rehab and Buffered Bike Lane Retrofit	Sky Pointe	Buffalo								
		M	Jones Street Rehab and Buffered Bike Lane Retrofit	Lone Mountain	Rancho								
		M	Marion Street Rehab and Buffered Bike Lane Retrofit	Bonanza	Charleston								
		M	Maryland Street Rehab	Stewart	Bonanza								
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 2			5,500,000		2,250,000	3,250,000				
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 3			5,500,000		200,000	3,130,000	2,170,000			
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 4			5,500,000			230,000	2,130,000	3,140,000		
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 5			5,500,000				250,000	2,140,000	3,110,000	
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 6			5,500,000					250,000	2,140,000	3,110,000
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 7			6,400,000						290,000	2,490,000
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 8			7,300,000							335,000
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 9			7,900,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 10			8,350,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 11			2,000,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 12			2,000,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 13			2,000,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 14			2,000,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 15			1,100,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 16			1,000,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 17			1,200,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 18			1,300,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 19			1,100,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 20			1,100,000							
			CITY PKWY COMPLETE STREET IMPROVEMENTS	GRAND CENTRAL	BONANZA	5,000,000		250,000	500,000	760,000	2,640,000	850,000	
		D	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS			4,500,000		295,000	590,000	1,625,000	1,990,000		
			CITYWIDE PEDESTRIAN SAFETY UPGRADES			3,000,000		80,000	430,000	1,265,000	1,225,000		
		C	CITYWIDE TRAFFIC SIGNAL INSTALLATION FY 18 (CONSTRUCTION)			2,500,000			610,000	1,250,000	640,000		
		C	CITYWIDE TRAFFIC SIGNAL INSTALLATION FY 19 (CONSTRUCTION)			2,500,000			600,000	1,260,000	640,000		
			COLORADO COMPLETE STREET IMPROVEMENTS	COMMERCE	3RD	3,000,000							340,000
	FRI1	M	COOLIDGE COMPLETE STREET (FRI-1 SHORTFALL)	4TH	MAIN	1,500,000		530,000	970,000				
			DOWNTOWN ITS AND TRAFFIC SIGNAL COMMUNICATION UPGRADES			3,000,000		45,000	395,000	630,000	1,585,000	345,000	
			DOWNTOWN VEHICLE AND PEDESTRIAN SAFETY STREETLIGHT IMPROVEMENT			1,500,000		195,000	1,305,000				
			EASTERN COMPLETE STREET	CEDAR	OWENS	8,000,000						385,000	1,060,000
			FREMONT MULTI MODAL ALTERNATIVES STUDY	LAS VEGAS BL	13TH	300,000		105,000	195,000				
			LAS VEGAS BL	STEWART	CHARLESTON	26,500,000		2,440,000	2,520,000	8,500,000	13,040,000		
	MVFT		LAS VEGAS BL	STEWART	WASHINGTON	42,000,000		2,095,000	2,120,000	15,930,000	19,420,000	2,435,000	
			LAS VEGAS BL COMPLETE STREET	WASHINGTON	OWENS	7,174,000							205,000
		D	LAS VEGAS BL COMPLETE STREET RECONSTRUCTION (DESIGN ONLY)	CHARLESTON	SAHARA	2,500,000		250,000	690,000	690,000	690,000	180,000	
			LEWIS TO SYMPHONY PARK UPRR MULTI-MODAL OVERPASS			43,000,000		870,000	2,390,000	2,405,000	20,310,000	17,025,000	
		D	MARTIN L KING EXTENSION (DESIGN ONLY)	OAKY	DESERT INN	2,000,000				1,000,000	1,000,000		
			OGDEN COMPLETE STREET IMPROVEMENTS	LAS VEGAS BL	13TH	5,500,000					265,000	725,000	1,690,000
			OWENS COMPLETE STREET IMPROVEMENTS	H ST	I-15	2,500,000					1,430,000	1,070,000	
		M	PARADISE STREET REHAB AND GATEWAY MEDIAN	SAHARA	ST. LOUIS	1,500,000					156,000	143,000	525,000
			PINTO	RANCHO	ML KING	5,500,000		540,000	560,000	2,695,000	1,705,000		
			RANCHO COMPLETE STREET IMPROVEMENTS	CHARLESTON	REDONDO	7,500,000				650,000	750,000	2,330,000	3,770,000
			SHADOW IMPROVEMENTS (FRI-1 SHORTFALL)	ALTA	CHARLESTON	4,000,000		1,350,000	2,650,000				
			STEWART COMPLETE STREET IMPROVEMENTS	LAS VEGAS BL	13TH	6,400,000						730,000	705,000
			US-95 OVERPASS AT GRAND TETON	FORT APACHE	EL CAPITAN	300,000		200,000	100,000				
		D	US-95 OVERPASS COMPLETION AT ALEXANDER (DESIGN ONLY)	TENAYA	RAINBOW	750,000				375,000	375,000		
		D	US-95 OVERPASS COMPLETION AT LONE MOUNTAIN (DESIGN ONLY)	TENAYA	RAINBOW	750,000					375,000	375,000	
		D	US-95 OVERPASS COMPLETION AT VEGAS (DESIGN ONLY)	ROCK SPRINGS	RAINBOW	750,000			375,000	375,000			
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			CITY OF LAS VEGAS FUNDED PROJECTS TOTAL			328,324,000	0	28,670,000	39,420,000	59,510,000	82,201,000	36,623,000	15,620,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CITY OF LAS VEGAS - CONTINUED													
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
			LAMB COMPLETE STREET	STEWART	OWENS	6,000,000							
			MAIN	I-515	OWENS	10,000,000							
			STEWART COMPLETE STREET IMPROVEMENTS	13TH	NELLIS	10,000,000							
			WASHINGTON COMPLETE STREET	ML KING	MAIN	4,713,500							
			<b>CITY OF LAS VEGAS UNFUNDED PROJECTS TOTAL</b>			<b>30,713,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>CITY OF LAS VEGAS TOTAL</b>			<b>359,037,500</b>	<b>0</b>	<b>28,670,000</b>	<b>39,420,000</b>	<b>59,510,000</b>	<b>82,201,000</b>	<b>36,623,000</b>	<b>15,620,000</b>
CITY OF NORTH LAS VEGAS													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
			ADA UPGRADES PROGRAM			10,000,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
			ALEXANDER	SIMMONS	N. 5TH	15,000,000		1,500,000	6,750,000	6,750,000			
			ALLEN	CRAIG	CENTENNIAL	2,642,000		260,000	2,382,000				
			ANN PEDESTRIAN BRIDGE			3,500,000			350,000	3,150,000			
FRI1	MVFT		CAREY COMPLETE STREETS	REVERE	PECOS	5,115,000		2,000,000	3,115,000				
			CITY OF NORTH LAS VEGAS MAINTENANCE (661.61 MILES)			33,081,000		3,309,000	3,308,000	3,308,000	3,308,000	3,308,000	3,308,000
			CRAIG PEDESTRIAN BRIDGE AT UPPER LAS VEGAS WASH			5,000,000		2,000,000	3,000,000				
			DEER SPRINGS	LOSEE	LAMB	6,500,000			560,000	5,940,000			
			DOWNTOWN COMPLETE STREETS & PEDESTRIAN IMPROVEMENTS			10,722,000		1,072,000	3,217,000	3,216,000	3,217,000		
			HOLLYWOOD	LAS VEGAS BL	TROPICAL	6,000,000		320,000	5,680,000				
	MVFT		LAMB	CENTENNIAL	CC-215 CONNECTIVITY	8,916,000		821,000	8,095,000				
			LONE MOUNTAIN	LOSEE	COMMERCE	2,649,000			360,000	2,289,000			
			SCHOOL SAFETY PROGRAM			6,000,000		1,000,000	2,500,000	2,500,000			
	MVFT		SLOAN	LAS VEGAS BL	TROPICAL	3,521,000		442,000	3,079,000				
			TRAFFIC SIGNAL IMPROVEMENTS			3,100,000			75,000	750,000	75,000	750,000	75,000
			TROPICAL	LAMB	PECOS	2,370,000						230,000	2,140,000
			WALNUT ROADWAY COMPLETION	CENTENNIAL	CC-215	3,200,000							
			WASHBURN	VALLEY	WILLIS	2,000,000		200,000	1,800,000				
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			<b>CITY OF NORTH LAS VEGAS FUNDED PROJECTS TOTAL</b>			<b>129,316,000</b>	<b>0</b>	<b>13,924,000</b>	<b>45,271,000</b>	<b>28,903,000</b>	<b>7,600,000</b>	<b>5,288,000</b>	<b>6,523,000</b>
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
			CLAYTON/CC-215 PEDESTRIAN BRIDGE CROSSING			12,000,000							
			SAWTOOTH IMPROVEMENTS			852,500							
			<b>CITY OF NORTH LAS VEGAS UNFUNDED PROJECTS TOTAL</b>			<b>12,852,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>CITY OF NORTH LAS VEGAS TOTAL</b>			<b>142,168,500</b>	<b>0</b>	<b>13,924,000</b>	<b>45,271,000</b>	<b>28,903,000</b>	<b>7,600,000</b>	<b>5,288,000</b>	<b>6,523,000</b>

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
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CITY OF HENDERSON													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	MVFT	D/C	APPALOOSA	WAGONWHEEL	EQUESTRIAN	3,250,000							1,250,000
		D/C	ATHOL	FOSTER	ROLLY	4,000,000							
		D/C	BASIC	PACIFIC	BOULDER HWY	2,000,000		500,000	1,500,000				
	FRI1	D/C	BERMUDA	VOLUNTEER	ST. ROSE	3,000,000			750,000	2,250,000			
		M	CITY OF HENDERSON MAINTENANCE (850.47 MILES)			40,249,000		4,024,900	4,024,900	4,024,900	4,024,900	4,024,900	4,024,900
		M	COLLEGE	MISSION	BOULDER HWY	3,400,000							
		M	CORONADO CENTER	EASTERN	SUNRIDGE HEIGHTS	2,250,000							
		D/C	DOWNTOWN HENDERSON PHASE II (MAJOR, MINOR, VICTORY, TEXAS, OCEAN)			7,500,000							1,500,000
		D/C	EASTERN IMPROVEMENTS - PHASE I	HORIZON RIDGE	I-215	2,000,000		500,000	1,500,000				
		D/C	EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	2,500,000							
		D/C	EASTERN/I-215 INTERCHANGE IMPROVEMENTS - PHASE I			2,500,000							625,000
		M	EASTGATE, MIDDLEGATE, PARKSON, CAPE HORN			4,000,000							
	MVFT	D/C	EQUESTRIAN	FOOTHILLS	BOULDER HWY	1,989,000							500,000
		D/C	FOSTER	SUNSET	MOSER	2,500,000			625,000	1,875,000			
		M	GRAND HILLS	SEVEN HILLS	EASTERN	1,750,000							
		D/C	GREEN VALLEY/I-215 INTERCHANGE IMPROVEMENTS			6,000,000							
		M	GREENWAY	MISSION	BOULDER HWY	2,700,000			675,000	2,025,000			
		D/C	HEATHER	GREENWAY	COLLEGE	1,500,000			375,000	1,125,000			
		M	HORIZON RIDGE - PHASE I	GREEN VALLEY	STEPHANIE	2,500,000							
		M	HORIZON RIDGE - PHASE I	VIENTO PUNTERO	PARADISE HILLS	3,000,000					750,000	2,250,000	
		D/C	JEFFREYS	SUNRIDGE HEIGHTS	ST. ROSE	1,750,000							
		D/C	NEVADA STATE	PARADISE HILLS	I-515	3,500,000							
		D/C	PACIFIC	HORIZON	APIAN	1,000,000				250,000	750,000		
		M	PASEO VERDE	GREEN VALLEY	GIBSON	4,500,000							
		M	PEBBLE	PECOS	WIGWAM	2,250,000						562,500	1,687,500
		M	PECOS	I-215	WINDMILL	4,500,000							
		D/C	PEDESTRIAN SAFETY IMPROVEMENTS			4,000,000		400,000	400,000	400,000	400,000	400,000	400,000
		C	PUEBLO	CONCORD	LAKE MEAD	3,100,000							
		M	ROBINDALE	GREEN VALLEY	EASTERN	3,100,000							
		D/C	ROMA HILLS			2,000,000		500,000	1,500,000				
		M	SEVEN HILLS	GRAND HILLS	ST. ROSE AND LOOP	4,000,000					1,000,000	3,000,000	
		D/C	ST. ROSE/PECOS/I-215 INTERCHANGE IMPROVEMENTS - PHASE I			6,000,000						1,000,000	5,000,000
		M	STEPHANIE	I-215	DRAGONRIDGE COUNTRY CLUB	2,000,000		500,000	1,500,000				
		M	SUN CITY ANTHEM/ANTHEM	EASTERN	REUNION	6,000,000							
		D/C	SUNSET	I-515	PABCO	3,500,000					750,000	2,750,000	
		D/C	TRAFFIC SIGNAL: PASEO VERDE/DESERT SHADOW			450,000				150,000	300,000		
		R	VIA NOBILA - PHASE I (ROW)	LAS VEGAS BL	VIA INSPIRADA	1,000,000		1,000,000					
		D/C	VIA NOBILA - PHASE II	LAS VEGAS BL	VIA INSPIRADA	4,000,000							
		D/C	WAGONWHEEL	I-515	FOOTHILLS	1,750,000				512,100	1,237,900		
		D/C	WAGONWHEEL/I-515 INTERCHANGE IMPROVEMENTS - PHASE I			6,000,000							
	FRI1	MVFT	C	WARM SPRINGS	LAKE MEAD	4,000,000				2,000,000	2,000,000		
			D/C	WATER	MAJOR	4,400,000		1,000,000	3,400,000				
			D/C	WEISNER/BURNS	SUNSET	4,000,000							
			D/C	WIGWAM	EASTERN	4,500,000							1,000,000
			M	WINDMILL	ARROYO GRANDE	3,250,000						1,250,000	2,000,000
				UNALLOCATED									
				PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)									
				CITY OF HENDERSON FUNDED PROJECTS TOTAL		183,138,000	0	8,424,900	15,874,900	13,862,000	12,337,800	15,237,400	17,987,400
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
		D/C	DEMOCRACY	ANTHEM HIGHLANDS	VIA INSPIRADA	5,132,500							
		D/C	GIBSON - PHASE I	I-215	BOULDER HWY	2,500,000							
		M	GREEN VALLEY	SUNSET	COH LIMITS	2,500,000							
		M	HORIZON RIDGE - PHASE II	GREEN VALLEY	STEPHANIE	2,000,000							
		M	HORIZON RIDGE - PHASE II	VIENTO PUNTERO	PARADISE HILLS	4,000,000							
		M	MISSION - PHASE I	COH LIMITS	COLLEGE	1,000,000							
				CITY OF HENDERSON UNFUNDED PROJECTS TOTAL		17,132,500	0	0	0	0	0	0	0
				<b>CITY OF HENDERSON TOTAL</b>		<b>200,270,500</b>	<b>0</b>	<b>8,424,900</b>	<b>15,874,900</b>	<b>13,862,000</b>	<b>12,337,800</b>	<b>15,237,400</b>	<b>17,987,400</b>

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
 CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CITY OF BOULDER CITY													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
		D/C	BOULDER CITY PKWY COMPLETE STREET IMPROVEMENTS	VETERANS MEMORIAL	BUCHANAN	1,048,000		524,000	524,000				
		M	CITY OF BOULDER CITY ADDITIONAL MAINTENANCE			4,000,000		800,000	800,000	800,000	800,000	800,000	
		M	CITY OF BOULDER CITY MAINTENANCE (199.28 MILES)			8,680,000		246,000	454,000	562,000	671,000	709,000	779,000
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			<b>CITY OF BOULDER CITY FUNDED PROJECTS TOTAL</b>			<b>13,728,000</b>	<b>0</b>	<b>1,570,000</b>	<b>1,778,000</b>	<b>1,362,000</b>	<b>1,471,000</b>	<b>1,509,000</b>	<b>779,000</b>
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
		M	CITY OF BOULDER CITY MAINTENANCE (199.28 MILES)			1,284,000							
			<b>CITY OF BOULDER CITY UNFUNDED PROJECTS TOTAL</b>			<b>1,284,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>CITY OF BOULDER CITY TOTAL</b>			<b>15,012,000</b>	<b>0</b>	<b>1,570,000</b>	<b>1,778,000</b>	<b>1,362,000</b>	<b>1,471,000</b>	<b>1,509,000</b>	<b>779,000</b>
CITY OF MESQUITE													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
		M	CITY OF MESQUITE MAINTENANCE (261.29 MILES)			11,484,000		325,000	601,000	744,000	888,000	938,000	1,031,000
			CITY OF MESQUITE ROADWAY SAFETY IMPROVEMENTS			2,800,000						560,000	560,000
			PIONEER ROAD IMPROVEMENTS	HORIZON	CALAIS	800,000					400,000	400,000	
			SIGNAL - FALCON RIDGE & HARDY			350,000							
			SIGNAL - PIONEER & GRAPEVINE			350,000		350,000					
			SIGNAL - PIONEER & TURTLEBACK			350,000		350,000					
			SIGNAL - RIVERSIDE & HAFEN			350,000			350,000				
			SIGNAL COORDINATION, ITS COMMUNICATION FOR EXISTING AND FUTURE SIGNALS			408,000		102,000	102,000	102,000	102,000		
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			<b>CITY OF MESQUITE FUNDED PROJECTS TOTAL</b>			<b>16,892,000</b>	<b>0</b>	<b>1,127,000</b>	<b>1,053,000</b>	<b>846,000</b>	<b>1,390,000</b>	<b>1,898,000</b>	<b>1,591,000</b>
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
		M	CITY OF MESQUITE MAINTENANCE (261.29 MILES)			1,580,500							
			<b>CITY OF MESQUITE UNFUNDED PROJECTS TOTAL</b>			<b>1,580,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>CITY OF MESQUITE TOTAL</b>			<b>18,472,500</b>	<b>0</b>	<b>1,127,000</b>	<b>1,053,000</b>	<b>846,000</b>	<b>1,390,000</b>	<b>1,898,000</b>	<b>1,591,000</b>

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

REGIONAL TRANSPORTATION COMMISSION (RTC)													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
			AMS COMMUNICATIONS, ITS EQUIPMENT AND SIGNALIZED INTERSECTION UPGRADE			71,250,000		7,868,000	16,666,000	4,716,000	6,000,000	6,000,000	6,000,000
			ITS DEPLOYMENT ALONG EXISTING PORTIONS OF 215 BELTWAY	I-15 NORTH	I-515	14,250,000							
			MARYLAND FIXED GUIDEWAY CAPACITY AND SAFETY IMPROVEMENTS	AIRPORT	STEWART	125,000,000		2,500,000	2,500,000	30,000,000	30,000,000	30,000,000	30,000,000
			RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)			155,739,000							
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			<b>RTC FUNDED PROJECTS TOTAL</b>			<b>366,239,000</b>	<b>0</b>	<b>10,368,000</b>	<b>19,166,000</b>	<b>34,716,000</b>	<b>36,000,000</b>	<b>36,000,000</b>	<b>36,000,000</b>
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
			RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)			34,261,000							
			<b>RTC UNFUNDED PROJECTS TOTAL</b>			<b>34,261,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>RTC TOTAL</b>			<b>400,500,000</b>	<b>0</b>	<b>10,368,000</b>	<b>19,166,000</b>	<b>34,716,000</b>	<b>36,000,000</b>	<b>36,000,000</b>	<b>36,000,000</b>
			<b>FUNDED PROJECTS TOTAL</b>			<b>1,647,417,000</b>	<b>0</b>	<b>81,357,900</b>	<b>154,494,900</b>	<b>178,720,000</b>	<b>188,194,800</b>	<b>146,372,400</b>	<b>133,192,400</b>
			<b>UNFUNDED PROJECTS TOTAL</b>			<b>155,296,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>GRAND TOTAL</b>			<b>1,802,713,000</b>	<b>0</b>	<b>81,357,900</b>	<b>154,494,900</b>	<b>178,720,000</b>	<b>188,194,800</b>	<b>146,372,400</b>	<b>133,192,400</b>

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CLARK COUNTY (UNINCORPORATED)													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
			ALTO WIDENING	PECOS	NELLIS	2,000,000							
			ANN	CC-215	DURANGO	10,855,190							
			ARNONA	LAKE MEAD	ALTO	1,000,000							
MVFT			BUFFALO	BLUE DIAMOND	CC-215	12,640,000							
			BUFFALO	CC-215	HACIENDA	7,200,000							
			CACTUS	FORT APACHE	BUFFALO	8,000,000							
FR11	MVFT		CAREY	NELLIS	TOIYABE	6,788,000							
			CENTENNIAL	DURANGO	CC-215	7,500,000							
			CHRISTY	CAREY	SOUTH OF CHARLESTON	2,500,000	2,500,000						
		M	CLARK COUNTY MAINTENANCE (2898.3 MILES) INCLUDES BELTWAY			254,247,810	26,681,000	28,915,000	21,640,000	20,000,000	2,842,000	5,000,000	5,000,000
			CRAIG	JENSEN	BUFFALO	3,000,000	3,000,000						
			DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	4,400,000							
			DECATUR	CC-215	TROPICANA	9,080,000							
			DESERT INN	THEME	HOLLYWOOD	11,000,000							
			FLAMINGO TO DEAN MARTIN SLIP RAMP			6,300,000	6,300,000						
			FLAMINGO/TROPICANA CONNECTOR			10,000,000			6,982,000	3,018,000			
			FORT APACHE	ALEXANDER	CC-215	6,000,000							
MVFT			FORT APACHE	BLUE DIAMOND	WARM SPRINGS	5,000,000							
			GILESPIE	BARBARA	SILVERADO RANCH	8,000,000	8,000,000						
			GRAND CANYON	MAULE	PEACE	4,000,000							
			GRAND TETON	BUFFALO	DECATUR	11,840,000		11,840,000					
MVFT			HOLLYWOOD	WETLANDS	SAHARA	10,000,000			10,000,000				
MVFT			HUALAPAI	RUSSELL	FLAMINGO	3,000,000	3,000,000						
			JONES	SUNSET	RUSSELL	4,000,000							
			LAS VEGAS BL	PRIMM	ST. ROSE	44,125,000				44,125,000			
MVFT			LINDELL	TROPICANA	HARMON	7,600,000		7,600,000					
			LONE MOUNTAIN	CC-215	US-95	12,450,000							
			PATRICK	FORT APACHE	DURANGO (OVER CC-215)	3,200,000		3,200,000					
			PYLE	LAS VEGAS BL	BERMUDA	3,200,000		3,200,000					
			RAINBOW	BLUE DIAMOND	CC-215	11,360,000			11,360,000				
MVFT			ROBINDALE	DURANGO	BUFFALO	3,200,000		3,200,000					
MVFT			ROBINDALE	LAS VEGAS BL	AMIGO	4,000,000		4,000,000					
			SPENCER	CACTUS	WINDMILL	2,100,000	2,100,000						
			SUNSET	FORT APACHE	DECATUR	14,000,000							
			TORREY PINES	RUSSELL	SAHARA	2,800,000	2,800,000						
			TRAFFIC IMPROVEMENTS			26,725,000	4,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	925,000
			TROPICANA BUS TURN-OUTS			1,000,000							
			VALLEY VIEW	BLUE DIAMOND	SUNSET	8,640,000			8,640,000				
			WALNUT	OWENS	CRAIG	2,500,000	2,500,000						
			WARM SPRINGS	FORT APACHE	I-15	22,829,000			6,847,000		3,058,000	4,133,000	
			WASHINGTON	NELLIS	LOS FELIZ	10,000,000			10,000,000				
MVFT			WINDMILL	DURANGO	JONES	2,700,000		2,700,000					
MVFT			WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	19,000,000							
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			CLARK COUNTY FUNDED PROJECTS TOTAL			609,780,000	60,881,000	66,655,000	70,622,000	75,990,000	4,842,000	10,058,000	10,058,000
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
MVFT			PEBBLE	DECATUR	LAS VEGAS BL (OVER I-15)	23,000,000							
			ROBINDALE	JONES	LAS VEGAS BL (OVER I-15 & UPRR)	34,472,000							
			CLARK COUNTY UNFUNDED PROJECTS TOTAL			57,472,000	0	0	0	0	0	0	0
			CLARK COUNTY TOTAL			667,252,000	60,881,000	66,655,000	70,622,000	75,990,000	4,842,000	10,058,000	10,058,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CITY OF LAS VEGAS													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	198A-FT12		3RD	FREMONT	CHARLESTON	20,000,000							
			4TH STREET REHAB AND PEDESTRIAN IMPROVEMENTS	LAS VEGAS BL	CARSON	3,000,000							
	FRI1		6TH COMPLETE STREET (FRI-1 SHORTFALL)	STEWART	BRIDGER	3,500,000							
			7TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	4,000,000							
			BONANZA COMPLETE STREET	ML KING	D ST	7,500,000							
			BOULDER AVE COMPLETE STREET IMPROVEMENTS	1ST	ART	700,000							
			CALIFORNIA COMPLETE STREET IMPROVEMENTS	COMMERCE	3RD	2,700,000							
	FRI1		CHARLESTON COMPLETE STREET	ML KING	RANCHO	14,500,000							
	135W-FT12	M	CITY OF LAS VEGAS ARTERIAL RECONSTRUCTION PROGRAM - PACKAGE 4			6,750,000							
		M	Cheyenne Street Rehab	I-215	Hualapai								
		M	Durango/Racel Traffic Signal										
		M	Durango Street Rehab and Buffered Bike Lane Retrofit	Farm	Brent								
		M	Grand Teton/Cimarron Traffic Signal										
		M	Grand Teton Street Rehab and Buffered Bike Lane Retrofit	Sky Pointe	Buffalo								
		M	Jones Street Rehab and Buffered Bike Lane Retrofit	Lone Mountain	Rancho								
		M	Marion Street Rehab and Buffered Bike Lane Retrofit	Bonanza	Charleston								
		M	Maryland Street Rehab	Stewart	Bonanza								
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 2			5,500,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 3			5,500,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 4			5,500,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 5			5,500,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 6			5,500,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 7			6,400,000	3,620,000						
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 8			7,300,000	2,820,000	4,145,000					
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 9			7,900,000	360,000	3,070,000	4,470,000				
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 10			8,350,000		380,000	3,250,000	4,720,000			
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 11			2,000,000		90,000	780,000	1,130,000			
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 12			2,000,000		90,000	775,000	775,000	1,135,000		
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 13			2,000,000				90,000	775,000	1,135,000	
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 14			2,000,000					90,000	765,000	50,000
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 15			1,100,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 16			1,000,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 17			1,200,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 18			1,300,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 19			1,100,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 20			1,100,000							
			CITY PKWY COMPLETE STREET IMPROVEMENTS	GRAND CENTRAL	BONANZA	5,000,000							
		D	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS			4,500,000							
			CITYWIDE PEDESTRIAN SAFETY UPGRADES			3,000,000							
		C	CITYWIDE TRAFFIC SIGNAL INSTALLATION FY 18 (CONSTRUCTION)			2,500,000							
		C	CITYWIDE TRAFFIC SIGNAL INSTALLATION FY 19 (CONSTRUCTION)			2,500,000							
			COLORADO COMPLETE STREET IMPROVEMENTS	COMMERCE	3RD	3,000,000	325,000	1,600,000	735,000				
	FRI1	M	COOLIDGE COMPLETE STREET (FRI-1 SHORTFALL)	4TH	MAIN	1,500,000							
			DOWNTOWN ITS AND TRAFFIC SIGNAL COMMUNICATION UPGRADES			3,000,000							
			DOWNTOWN VEHICLE AND PEDESTRIAN SAFETY STREETLIGHT IMPROVEMENT			1,500,000							
			EASTERN COMPLETE STREET	CEDAR	OWENS	8,000,000	2,440,000	4,115,000					
			FREMONT MULTI MODAL ALTERNATIVES STUDY	LAS VEGAS BL	13TH	300,000							
			LAS VEGAS BL	STEWART	CHARLESTON	26,500,000							
	MVFT		LAS VEGAS BL	STEWART	WASHINGTON	42,000,000							
			LAS VEGAS BL COMPLETE STREET	WASHINGTON	OWENS	7,174,000	570,000	570,000	2,110,000	3,719,000			
		D	LAS VEGAS BL COMPLETE STREET RECONSTRUCTION (DESIGN ONLY)	CHARLESTON	SAHARA	2,500,000							
			LEWIS TO SYMPHONY PARK UPRR MULTI-MODAL OVERPASS			43,000,000							
		D	MARTIN L KING EXTENSION (DESIGN ONLY)	OAKY	DESERT INN	2,000,000							
			OGDEN COMPLETE STREET IMPROVEMENTS	LAS VEGAS BL	13TH	5,500,000	2,820,000						
			OWENS COMPLETE STREET IMPROVEMENTS	H ST	I-15	2,500,000							
		M	PARADISE STREET REHAB AND GATEWAY MEDIAN	SAHARA	ST. LOUIS	1,500,000	676,000						
			PINTO	RANCHO	ML KING	5,500,000							
			RANCHO COMPLETE STREET IMPROVEMENTS	CHARLESTON	REDONDO	7,500,000							
	FRI1		SHADOW IMPROVEMENTS (FRI-1 SHORTFALL)	ALTA	CHARLESTON	4,000,000							
			STEWART COMPLETE STREET IMPROVEMENTS	LAS VEGAS BL	13TH	6,400,000	3,370,000	1,595,000					
			US-95 OVERPASS AT GRAND TETON	FORT APACHE	EL CAPITAN	300,000							
		D	US-95 OVERPASS COMPLETION AT ALEXANDER (DESIGN ONLY)	TENAYA	RAINBOW	750,000							
		D	US-95 OVERPASS COMPLETION AT LONE MOUNTAIN (DESIGN ONLY)	TENAYA	RAINBOW	750,000							
		D	US-95 OVERPASS COMPLETION AT VEGAS (DESIGN ONLY)	ROCK SPRINGS	RAINBOW	750,000							
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			CITY OF LAS VEGAS FUNDED PROJECTS TOTAL			328,324,000	17,001,000	15,475,000	10,655,000	9,309,000	1,995,000	2,000,000	1,950,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CITY OF LAS VEGAS - CONTINUED													
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
			LAMB COMPLETE STREET	STEWART	OWENS	6,000,000							
			MAIN	I-515	OWENS	10,000,000							
			STEWART COMPLETE STREET IMPROVEMENTS	13TH	NELLIS	10,000,000							
			WASHINGTON COMPLETE STREET	ML KING	MAIN	4,713,500							
			<b>CITY OF LAS VEGAS UNFUNDED PROJECTS TOTAL</b>			<b>30,713,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>CITY OF LAS VEGAS TOTAL</b>			<b>359,037,500</b>	<b>17,001,000</b>	<b>15,475,000</b>	<b>10,655,000</b>	<b>9,309,000</b>	<b>1,995,000</b>	<b>2,000,000</b>	<b>1,950,000</b>
CITY OF NORTH LAS VEGAS													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
			ADA UPGRADES PROGRAM			10,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
			ALEXANDER	SIMMONS	N. 5TH	15,000,000							
			ALLEN	CRAIG	CENTENNIAL	2,642,000							
			ANN PEDESTRIAN BRIDGE			3,500,000							
FRI1	MVFT		CAREY COMPLETE STREETS	REVERE	PECOS	5,115,000							
			CITY OF NORTH LAS VEGAS MAINTENANCE (661.61 MILES)			33,081,000	3,308,000	3,308,000	3,308,000	3,308,000			
			CRAIG PEDESTRIAN BRIDGE AT UPPER LAS VEGAS WASH			5,000,000							
			DEER SPRINGS	LOSEE	LAMB	6,500,000							
			DOWNTOWN COMPLETE STREETS & PEDESTRIAN IMPROVEMENTS			10,722,000							
			HOLLYWOOD	LAS VEGAS BL	TROPICAL	6,000,000							
	MVFT		LAMB	CENTENNIAL	CC-215 CONNECTIVITY	8,916,000							
			LONE MOUNTAIN	LOSEE	COMMERCE	2,649,000							
			SCHOOL SAFETY PROGRAM			6,000,000							
	MVFT		SLOAN	LAS VEGAS BL	TROPICAL	3,521,000							
			TRAFFIC SIGNAL IMPROVEMENTS			3,100,000	750,000	75,000	550,000				
			TROPICAL	LAMB	PECOS	2,370,000							
			WALNUT ROADWAY COMPLETION	CENTENNIAL	CC-215	3,200,000		320,000	2,880,000				
			WASHBURN	VALLEY	WILLIS	2,000,000							
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			<b>CITY OF NORTH LAS VEGAS FUNDED PROJECTS TOTAL</b>			<b>129,316,000</b>	<b>5,058,000</b>	<b>4,703,000</b>	<b>7,738,000</b>	<b>4,308,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
			CLAYTON/CC-215 PEDESTRIAN BRIDGE CROSSING			12,000,000							
			SAWTOOTH IMPROVEMENTS			852,500							
			<b>CITY OF NORTH LAS VEGAS UNFUNDED PROJECTS TOTAL</b>			<b>12,852,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>CITY OF NORTH LAS VEGAS TOTAL</b>			<b>142,168,500</b>	<b>5,058,000</b>	<b>4,703,000</b>	<b>7,738,000</b>	<b>4,308,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CITY OF HENDERSON													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	MVFT	D/C	APPALOOSA	WAGONWHEEL	EQUESTRIAN	3,250,000	2,000,000						
		D/C	ATHOL	FOSTER	ROLLY	4,000,000		500,000	3,500,000				
		D/C	BASIC	PACIFIC	BOULDER HWY	2,000,000							
	FRI1	D/C	BERMUDA	VOLUNTEER	ST. ROSE	3,000,000							
		M	CITY OF HENDERSON MAINTENANCE (850.47 MILES)			40,249,900	4,024,900	4,024,900	4,024,900	4,024,900			
		M	COLLEGE	MISSION	BOULDER HWY	3,400,000	850,000	2,550,000					
		M	CORONADO CENTER	EASTERN	SUNRIDGE HEIGHTS	2,250,000			1,000,000	1,250,000			
		D/C	DOWNTOWN HENDERSON PHASE II (MAJOR, MINOR, VICTORY, TEXAS, OCEAN)			7,500,000	2,000,000	4,000,000					
	002AC-FT12	D/C	EASTERN IMPROVEMENTS - PHASE I	HORIZON RIDGE	I-215	2,000,000							
		D/C	EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	2,500,000			625,000	1,875,000			
		D/C	EASTERN/I-215 INTERCHANGE IMPROVEMENTS - PHASE I			2,500,000	1,875,000						
		M	EASTGATE, MIDDLEGATE, PARKSON, CAPE HORN			4,000,000		500,000	3,500,000				
	MVFT	D/C	EQUESTRIAN	FOOTHILLS	BOULDER HWY	1,989,000	1,489,000						
		D/C	FOSTER	SUNSET	MOSER	2,500,000							
		M	GRAND HILLS	SEVEN HILLS	EASTERN	1,750,000			437,500	1,312,500			
		D/C	GREEN VALLEY/I-215 INTERCHANGE IMPROVEMENTS			6,000,000	1,000,000	2,000,000	3,000,000				
		M	GREENWAY	MISSION	BOULDER HWY	2,700,000							
		D/C	HEATHER	GREENWAY	COLLEGE	1,500,000							
		M	HORIZON RIDGE - PHASE I	GREEN VALLEY	STEPHANIE	2,500,000	625,000	1,875,000					
		M	HORIZON RIDGE - PHASE I	VIENTO PUNTERO	PARADISE HILLS	3,000,000							
		D/C	JEFFREYS	SUNRIDGE HEIGHTS	ST. ROSE	1,750,000		437,500	1,312,500				
		D/C	NEVADA STATE	PARADISE HILLS	I-515	3,500,000			500,000	3,000,000			
		D/C	PACIFIC	HORIZON	APIAN	1,000,000							
		M	PASEO VERDE	GREEN VALLEY	GIBSON	4,500,000	1,125,000	3,375,000					
		M	PEBBLE	PECOS	WIGWAM	2,250,000							
		M	PECOS	I-215	WINDMILL	4,500,000			1,125,000	3,375,000			
		D/C	PEDESTRIAN SAFETY IMPROVEMENTS			4,000,000	400,000	400,000	400,000	400,000			
		C	PUEBLO	CONCORD	LAKE MEAD	3,100,000			775,000	2,325,000			
		M	ROBINDALE	GREEN VALLEY	EASTERN	3,100,000			775,000	2,325,000			
	201A-FT12	D/C	ROMA HILLS			2,000,000							
		M	SEVEN HILLS	GRAND HILLS	ST. ROSE AND LOOP	4,000,000							
		D/C	ST. ROSE/PECOS/I-215 INTERCHANGE IMPROVEMENTS - PHASE I			6,000,000							
	097F-FT12	M	STEPHANIE	I-215	DRAGONRIDGE COUNTRY CLUB	2,000,000							
		M	SUN CITY ANTHEM/ANTHEM	EASTERN	REUNION	6,000,000				1,500,000	4,500,000		
		D/C	SUNSET	I-515	PABCO	3,500,000							
		D/C	TRAFFIC SIGNAL: PASEO VERDE/DESERT SHADOW			450,000							
	199A-FT12	R	VIA NOBILA - PHASE I (ROW)	LAS VEGAS BL	VIA INSPIRADA	1,000,000							
		D/C	VIA NOBILA - PHASE II	LAS VEGAS BL	VIA INSPIRADA	4,000,000				1,000,000	3,000,000		
		D/C	WAGONWHEEL	I-515	FOOTHILLS	1,750,000							
		D/C	WAGONWHEEL/I-515 INTERCHANGE IMPROVEMENTS - PHASE I			6,000,000				2,000,000	4,000,000		
	FRI1	MVFT	C	WARM SPRINGS	LAKE MEAD	4,000,000							
		D/C	171B-FT12	WATER	MAJOR	4,400,000							
		D/C	WEISNER/BURNS	SUNSET	COH LIMITS	4,000,000	1,000,000	3,000,000					
		D/C	WIGWAM	EASTERN	GIBSON	4,500,000							
		M	WINDMILL	ARROYO GRANDE	GREEN VALLEY	3,250,000							
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			CITY OF HENDERSON FUNDED PROJECTS TOTAL			183,138,000	19,888,900	22,662,400	20,974,900	24,387,400	11,500,000	0	0
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
		D/C	DEMOCRACY	ANTHEM HIGHLANDS	VIA INSPIRADA	5,132,500							
		D/C	GIBSON - PHASE I	I-215	BOULDER HWY	2,500,000							
		M	GREEN VALLEY	SUNSET	COH LIMITS	2,500,000							
		M	HORIZON RIDGE - PHASE II	GREEN VALLEY	STEPHANIE	2,000,000							
		M	HORIZON RIDGE - PHASE II	VIENTO PUNTERO	PARADISE HILLS	4,000,000							
		M	MISSION - PHASE I	COH LIMITS	COLLEGE	1,000,000							
			CITY OF HENDERSON UNFUNDED PROJECTS TOTAL			17,132,500	0	0	0	0	0	0	0
			<b>CITY OF HENDERSON TOTAL</b>			<b>200,270,500</b>	<b>19,888,900</b>	<b>22,662,400</b>	<b>20,974,900</b>	<b>24,387,400</b>	<b>11,500,000</b>	<b>0</b>	<b>0</b>

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
 CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CITY OF BOULDER CITY												
FUNDED PROJECTS												
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	D/C	BOULDER CITY PKWY COMPLETE STREET IMPROVEMENTS	VETERANS MEMORIAL	BUCHANAN	1,048,000							
	M	CITY OF BOULDER CITY ADDITIONAL MAINTENANCE			4,000,000							
	M	CITY OF BOULDER CITY MAINTENANCE (199.28 MILES)			8,680,000	866,000	948,000	1,005,000	1,081,000	69,000	143,000	143,000
		UNALLOCATED										
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
		<b>CITY OF BOULDER CITY FUNDED PROJECTS TOTAL</b>			<b>13,728,000</b>	<b>866,000</b>	<b>948,000</b>	<b>1,005,000</b>	<b>1,081,000</b>	<b>69,000</b>	<b>143,000</b>	<b>143,000</b>
UNFUNDED PROJECTS												
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	M	CITY OF BOULDER CITY MAINTENANCE (199.28 MILES)			1,284,000							
		<b>CITY OF BOULDER CITY UNFUNDED PROJECTS TOTAL</b>			<b>1,284,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>CITY OF BOULDER CITY TOTAL</b>			<b>15,012,000</b>	<b>866,000</b>	<b>948,000</b>	<b>1,005,000</b>	<b>1,081,000</b>	<b>69,000</b>	<b>143,000</b>	<b>143,000</b>
CITY OF MESQUITE												
FUNDED PROJECTS												
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	M	CITY OF MESQUITE MAINTENANCE (261.29 MILES)			11,484,000	1,147,000	1,255,000	1,329,000	1,430,000	91,000	189,000	189,000
		CITY OF MESQUITE ROADWAY SAFETY IMPROVEMENTS			2,800,000	560,000	560,000	560,000				
		PIONEER ROAD IMPROVEMENTS	HORIZON	CALAIS	800,000							
		SIGNAL - FALCON RIDGE & HARDY			350,000			350,000				
		SIGNAL - PIONEER & GRAPEVINE			350,000							
		SIGNAL - PIONEER & TURTLEBACK			350,000							
		SIGNAL - RIVERSIDE & HAFEN			350,000							
		SIGNAL COORDINATION, ITS COMMUNICATION FOR EXISTING AND FUTURE SIGNALS			408,000							
		UNALLOCATED										
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
		<b>CITY OF MESQUITE FUNDED PROJECTS TOTAL</b>			<b>16,892,000</b>	<b>1,707,000</b>	<b>1,815,000</b>	<b>2,239,000</b>	<b>1,430,000</b>	<b>91,000</b>	<b>189,000</b>	<b>189,000</b>
UNFUNDED PROJECTS												
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
	M	CITY OF MESQUITE MAINTENANCE (261.29 MILES)			1,580,500							
		<b>CITY OF MESQUITE UNFUNDED PROJECTS TOTAL</b>			<b>1,580,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>CITY OF MESQUITE TOTAL</b>			<b>18,472,500</b>	<b>1,707,000</b>	<b>1,815,000</b>	<b>2,239,000</b>	<b>1,430,000</b>	<b>91,000</b>	<b>189,000</b>	<b>189,000</b>

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

REGIONAL TRANSPORTATION COMMISSION (RTC)													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
			AMS COMMUNICATIONS, ITS EQUIPMENT AND SIGNALIZED INTERSECTION UPGRADE			71,250,000	6,000,000	6,000,000	6,000,000	6,000,000			
			ITS DEPLOYMENT ALONG EXISTING PORTIONS OF 215 BELTWAY	I-15 NORTH	I-515	14,250,000	14,250,000						
			MARYLAND FIXED GUIDEWAY CAPACITY AND SAFETY IMPROVEMENTS	AIRPORT	STEWART	125,000,000							
			RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)			155,739,000		10,389,000	42,389,000	45,611,000	2,907,000	6,037,000	6,037,000
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			<b>RTC FUNDED PROJECTS TOTAL</b>			<b>366,239,000</b>	<b>20,250,000</b>	<b>16,389,000</b>	<b>48,389,000</b>	<b>51,611,000</b>	<b>2,907,000</b>	<b>6,037,000</b>	<b>6,037,000</b>
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
			RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)			34,261,000							
			<b>RTC UNFUNDED PROJECTS TOTAL</b>			<b>34,261,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>RTC TOTAL</b>			<b>400,500,000</b>	<b>20,250,000</b>	<b>16,389,000</b>	<b>48,389,000</b>	<b>51,611,000</b>	<b>2,907,000</b>	<b>6,037,000</b>	<b>6,037,000</b>
			<b>FUNDED PROJECTS TOTAL</b>			<b>1,647,417,000</b>	<b>125,651,900</b>	<b>128,647,400</b>	<b>161,622,900</b>	<b>168,116,400</b>	<b>21,404,000</b>	<b>18,427,000</b>	<b>18,377,000</b>
			<b>UNFUNDED PROJECTS TOTAL</b>			<b>155,296,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>GRAND TOTAL</b>			<b>1,802,713,000</b>	<b>125,651,900</b>	<b>128,647,400</b>	<b>161,622,900</b>	<b>168,116,400</b>	<b>21,404,000</b>	<b>18,427,000</b>	<b>18,377,000</b>

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CLARK COUNTY (UNINCORPORATED)													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
			ALTO WIDENING	PECOS	NELLIS	2,000,000							
			ANN	CC-215	DURANGO	10,855,190							
			ARNONA	LAKE MEAD	ALTO	1,000,000							
MVFT			BUFFALO	BLUE DIAMOND	CC-215	12,640,000							
			BUFFALO	CC-215	HACIENDA	7,200,000							
			CACTUS	FORT APACHE	BUFFALO	8,000,000							
FR11	MVFT		CAREY	NELLIS	TOIYABE	6,788,000							
			CENTENNIAL	DURANGO	CC-215	7,500,000							
			CHRISTY	CAREY	SOUTH OF CHARLESTON	2,500,000							
		M	CLARK COUNTY MAINTENANCE (2898.3 MILES) INCLUDES BELTWAY			254,247,810	5,000,000	6,325,000	5,000,000	5,000,000	5,000,000	6,418,000	9,709,000
			CRAIG	JENSEN	BUFFALO	3,000,000							
			DEAN MARTIN	BLUE DIAMOND	WARM SPRINGS	4,400,000							
			DECATUR	CC-215	TROPICANA	9,080,000							
			DESERT INN	THEME	HOLLYWOOD	11,000,000							
			FLAMINGO TO DEAN MARTIN SLIP RAMP			6,300,000							
			FLAMINGO/TROPICANA CONNECTOR			10,000,000							
			FORT APACHE	ALEXANDER	CC-215	6,000,000							
MVFT			FORT APACHE	BLUE DIAMOND	WARM SPRINGS	5,000,000							
			GILESPIE	BARBARA	SILVERADO RANCH	8,000,000							
			GRAND CANYON	MAULE	PEACE	4,000,000							
			GRAND TETON	BUFFALO	DECATUR	11,840,000							
MVFT			HOLLYWOOD	WETLANDS	SAHARA	10,000,000							
MVFT			HUALAPAI	RUSSELL	FLAMINGO	3,000,000							
			JONES	SUNSET	RUSSELL	4,000,000							
			LAS VEGAS BL	PRIMM	ST. ROSE	44,125,000							
MVFT			LINDELL	TROPICANA	HARMON	7,600,000							
			LONE MOUNTAIN	CC-215	US-95	12,450,000							
			PATRICK	FORT APACHE	DURANGO (OVER CC-215)	3,200,000							
			PYLE	LAS VEGAS BL	BERMUDA	3,200,000							
			RAINBOW	BLUE DIAMOND	CC-215	11,360,000							
MVFT			ROBINDALE	DURANGO	BUFFALO	3,200,000							
MVFT			ROBINDALE	LAS VEGAS BL	AMIGO	4,000,000							
			SPENCER	CACTUS	WINDMILL	2,100,000							
			SUNSET	FORT APACHE	DECATUR	14,000,000							
			TORREY PINES	RUSSELL	SAHARA	2,800,000							
			TRAFFIC IMPROVEMENTS			26,725,000							
			TROPICANA BUS TURN-OUTS			1,000,000							
			VALLEY VIEW	BLUE DIAMOND	SUNSET	8,640,000							
			WALNUT	OWENS	CRAIG	2,500,000							
			WARM SPRINGS	FORT APACHE	I-15	22,829,000	5,058,000	3,733,000					
			WASHINGTON	NELLIS	LOS FELIZ	10,000,000							
MVFT			WINDMILL	DURANGO	JONES	2,700,000							
MVFT			WINDMILL	JONES	DECATUR (WITH UPRR CROSSING)	19,000,000			5,244,000	5,058,000	5,058,000	3,640,000	
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			CLARK COUNTY FUNDED PROJECTS TOTAL			609,780,000	10,058,000	10,058,000	10,244,000	10,058,000	10,058,000	10,058,000	9,709,000
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
MVFT			PEBBLE	DECATUR	LAS VEGAS BL (OVER I-15)	23,000,000							
			ROBINDALE	JONES	LAS VEGAS BL (OVER I-15 & UPRR)	34,472,000							
			CLARK COUNTY UNFUNDED PROJECTS TOTAL			57,472,000	0	0	0	0	0	0	0
			CLARK COUNTY TOTAL			667,252,000	10,058,000	10,058,000	10,244,000	10,058,000	10,058,000	10,058,000	9,709,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CITY OF LAS VEGAS													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
	198A-FT12		3RD	FREMONT	CHARLESTON	20,000,000							
			4TH STREET REHAB AND PEDESTRIAN IMPROVEMENTS	LAS VEGAS BL	CARSON	3,000,000							
	FRI1		6TH COMPLETE STREET (FRI-1 SHORTFALL)	STEWART	BRIDGER	3,500,000							
			7TH COMPLETE STREET IMPROVEMENTS	STEWART	BRIDGER	4,000,000							
			BONANZA COMPLETE STREET	ML KING	D ST	7,500,000							
			BOULDER AVE COMPLETE STREET IMPROVEMENTS	1ST	ART	700,000							
			CALIFORNIA COMPLETE STREET IMPROVEMENTS	COMMERCE	3RD	2,700,000							
	FRI1		CHARLESTON COMPLETE STREET	ML KING	RANCHO	14,500,000							
	135W-FT12	M	CITY OF LAS VEGAS ARTERIAL RECONSTRUCTION PROGRAM - PACKAGE 4			6,750,000							
		M	Cheyenne Street Rehab	I-215	Hualapai								
		M	Durango/Racel Traffic Signal										
		M	Durango Street Rehab and Buffered Bike Lane Retrofit	Farm	Brent								
		M	Grand Teton/Cimarron Traffic Signal										
		M	Grand Teton Street Rehab and Buffered Bike Lane Retrofit	Sky Pointe	Buffalo								
		M	Jones Street Rehab and Buffered Bike Lane Retrofit	Lone Mountain	Rancho								
		M	Marion Street Rehab and Buffered Bike Lane Retrofit	Bonanza	Charleston								
		M	Maryland Street Rehab	Stewart	Bonanza								
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 2			5,500,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 3			5,500,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 4			5,500,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 5			5,500,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 6			5,500,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 7			6,400,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 8			7,300,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 9			7,900,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 10			8,350,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 11			2,000,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 12			2,000,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 13			2,000,000							
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 14			2,000,000	1,145,000						
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 15			1,100,000	425,000	625,000					
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 16			1,000,000	45,000	390,000	565,000				
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 17			1,200,000		55,000	465,000	680,000			
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 18			1,300,000			60,000	500,000	740,000		
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 19			1,100,000				50,000	425,000	625,000	
		M	CITY OF LAS VEGAS MAINTENANCE PROGRAM YEAR 20			1,100,000					50,000	425,000	625,000
			CITY PKWY COMPLETE STREET IMPROVEMENTS	GRAND CENTRAL	BONANZA	5,000,000							
		D	CITYWIDE BOTTLENECK INTERSECTION IMPROVEMENTS			4,500,000							
			CITYWIDE PEDESTRIAN SAFETY UPGRADES			3,000,000							
		C	CITYWIDE TRAFFIC SIGNAL INSTALLATION FY 18 (CONSTRUCTION)			2,500,000							
		C	CITYWIDE TRAFFIC SIGNAL INSTALLATION FY 19 (CONSTRUCTION)			2,500,000							
			COLORADO COMPLETE STREET IMPROVEMENTS	COMMERCE	3RD	3,000,000							
	FRI1	M	COOLIDGE COMPLETE STREET (FRI-1 SHORTFALL)	4TH	MAIN	1,500,000							
			DOWNTOWN ITS AND TRAFFIC SIGNAL COMMUNICATION UPGRADES			3,000,000							
			DOWNTOWN VEHICLE AND PEDESTRIAN SAFETY STREETLIGHT IMPROVEMENT			1,500,000							
			EASTERN COMPLETE STREET	CEDAR	OWENS	8,000,000							
			FREMONT MULTI MODAL ALTERNATIVES STUDY	LAS VEGAS BL	13TH	300,000							
			LAS VEGAS BL	STEWART	CHARLESTON	26,500,000							
	MVFT		LAS VEGAS BL	STEWART	WASHINGTON	42,000,000							
			LAS VEGAS BL COMPLETE STREET	WASHINGTON	OWENS	7,174,000							
		D	LAS VEGAS BL COMPLETE STREET RECONSTRUCTION (DESIGN ONLY)	CHARLESTON	SAHARA	2,500,000							
			LEWIS TO SYMPHONY PARK UPRR MULTI-MODAL OVERPASS			43,000,000							
		D	MARTIN L KING EXTENSION (DESIGN ONLY)	OAKY	DESERT INN	2,000,000							
			OGDEN COMPLETE STREET IMPROVEMENTS	LAS VEGAS BL	13TH	5,500,000							
			OWENS COMPLETE STREET IMPROVEMENTS	H ST	I-15	2,500,000							
		M	PARADISE STREET REHAB AND GATEWAY MEDIAN	SAHARA	ST. LOUIS	1,500,000							
			PINTO	RANCHO	ML KING	5,500,000							
			RANCHO COMPLETE STREET IMPROVEMENTS	CHARLESTON	REDONDO	7,500,000							
	FRI1		SHADOW IMPROVEMENTS (FRI-1 SHORTFALL)	ALTA	CHARLESTON	4,000,000							
			STEWART COMPLETE STREET IMPROVEMENTS	LAS VEGAS BL	13TH	6,400,000							
			US-95 OVERPASS AT GRAND TETON	FORT APACHE	EL CAPITAN	300,000							
		D	US-95 OVERPASS COMPLETION AT ALEXANDER (DESIGN ONLY)	TENAYA	RAINBOW	750,000							
		D	US-95 OVERPASS COMPLETION AT LONE MOUNTAIN (DESIGN ONLY)	TENAYA	RAINBOW	750,000							
		D	US-95 OVERPASS COMPLETION AT VEGAS (DESIGN ONLY)	ROCK SPRINGS	RAINBOW	750,000							
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			CITY OF LAS VEGAS FUNDED PROJECTS TOTAL			328,324,000	1,615,000	1,070,000	1,090,000	1,230,000	1,215,000	1,050,000	625,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CITY OF LAS VEGAS - CONTINUED													
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
			LAMB COMPLETE STREET	STEWART	OWENS	6,000,000							
			MAIN	I-515	OWENS	10,000,000							
			STEWART COMPLETE STREET IMPROVEMENTS	13TH	NELLIS	10,000,000							
			WASHINGTON COMPLETE STREET	ML KING	MAIN	4,713,500							
			<b>CITY OF LAS VEGAS UNFUNDED PROJECTS TOTAL</b>			<b>30,713,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>CITY OF LAS VEGAS TOTAL</b>			<b>359,037,500</b>	<b>1,615,000</b>	<b>1,070,000</b>	<b>1,090,000</b>	<b>1,230,000</b>	<b>1,215,000</b>	<b>1,050,000</b>	<b>625,000</b>
CITY OF NORTH LAS VEGAS													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
			ADA UPGRADES PROGRAM			10,000,000							
			ALEXANDER	SIMMONS	N. 5TH	15,000,000							
			ALLEN	CRAIG	CENTENNIAL	2,642,000							
			ANN PEDESTRIAN BRIDGE			3,500,000							
FRI1	MVFT		CAREY COMPLETE STREETS	REVERE	PECOS	5,115,000							
			CITY OF NORTH LAS VEGAS MAINTENANCE (661.61 MILES)			33,081,000							
			CRAIG PEDESTRIAN BRIDGE AT UPPER LAS VEGAS WASH			5,000,000							
			DEER SPRINGS	LOSEE	LAMB	6,500,000							
			DOWNTOWN COMPLETE STREETS & PEDESTRIAN IMPROVEMENTS			10,722,000							
			HOLLYWOOD	LAS VEGAS BL	TROPICAL	6,000,000							
	MVFT		LAMB	CENTENNIAL	CC-215 CONNECTIVITY	8,916,000							
			LONE MOUNTAIN	LOSEE	COMMERCE	2,649,000							
			SCHOOL SAFETY PROGRAM			6,000,000							
	MVFT		SLOAN	LAS VEGAS BL	TROPICAL	3,521,000							
			TRAFFIC SIGNAL IMPROVEMENTS			3,100,000							
			TROPICAL	LAMB	PECOS	2,370,000							
			WALNUT ROADWAY COMPLETION	CENTENNIAL	CC-215	3,200,000							
			WASHBURN	VALLEY	WILLIS	2,000,000							
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			<b>CITY OF NORTH LAS VEGAS FUNDED PROJECTS TOTAL</b>			<b>129,316,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
			CLAYTON/CC-215 PEDESTRIAN BRIDGE CROSSING			12,000,000							
			SAWTOOTH IMPROVEMENTS			852,500							
			<b>CITY OF NORTH LAS VEGAS UNFUNDED PROJECTS TOTAL</b>			<b>12,852,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>CITY OF NORTH LAS VEGAS TOTAL</b>			<b>142,168,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CITY OF HENDERSON													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
	MVFT	D/C	APPALOOSA	WAGONWHEEL	EQUESTRIAN	3,250,000							
		D/C	ATHOL	FOSTER	ROLLY	4,000,000							
	200A-FT12	D/C	BASIC	PACIFIC	BOULDER HWY	2,000,000							
	FRI1	D/C	BERMUDA	VOLUNTEER	ST. ROSE	3,000,000							
		M	CITY OF HENDERSON MAINTENANCE (850.47 MILES)			40,249,000							
		M	COLLEGE	MISSION	BOULDER HWY	3,400,000							
		M	CORONADO CENTER	EASTERN	SUNRIDGE HEIGHTS	2,250,000							
		D/C	DOWNTOWN HENDERSON PHASE II (MAJOR, MINOR, VICTORY, TEXAS, OCEAN)			7,500,000							
	002AC-FT12	D/C	EASTERN IMPROVEMENTS - PHASE I	HORIZON RIDGE	I-215	2,000,000							
		D/C	EASTERN IMPROVEMENTS - PHASE II	HORIZON RIDGE	I-215	2,500,000							
		D/C	EASTERN/I-215 INTERCHANGE IMPROVEMENTS - PHASE I			2,500,000							
		M	EASTGATE, MIDDLEGATE, PARKSON, CAPE HORN			4,000,000							
	MVFT	D/C	EQUESTRIAN	FOOTHILLS	BOULDER HWY	1,989,000							
		D/C	FOSTER	SUNSET	MOSER	2,500,000							
		M	GRAND HILLS	SEVEN HILLS	EASTERN	1,750,000							
		D/C	GREEN VALLEY/I-215 INTERCHANGE IMPROVEMENTS			6,000,000							
		M	GREENWAY	MISSION	BOULDER HWY	2,700,000							
		D/C	HEATHER	GREENWAY	COLLEGE	1,500,000							
		M	HORIZON RIDGE - PHASE I	GREEN VALLEY	STEPHANIE	2,500,000							
		M	HORIZON RIDGE - PHASE I	VIENTO PUNTERO	PARADISE HILLS	3,000,000							
		D/C	JEFFREYS	SUNRIDGE HEIGHTS	ST. ROSE	1,750,000							
		D/C	NEVADA STATE	PARADISE HILLS	I-515	3,500,000							
		D/C	PACIFIC	HORIZON	APIAN	1,000,000							
		M	PASEO VERDE	GREEN VALLEY	GIBSON	4,500,000							
		M	PEBBLE	PECOS	WIGWAM	2,250,000							
		M	PECOS	I-215	WINDMILL	4,500,000							
		D/C	PEDESTRIAN SAFETY IMPROVEMENTS			4,000,000							
		C	PUEBLO	CONCORD	LAKE MEAD	3,100,000							
		M	ROBINDALE	GREEN VALLEY	EASTERN	3,100,000							
	201A-FT12	D/C	ROMA HILLS			2,000,000							
		M	SEVEN HILLS	GRAND HILLS	ST. ROSE AND LOOP	4,000,000							
		D/C	ST. ROSE/PECOS/I-215 INTERCHANGE IMPROVEMENTS - PHASE I			6,000,000							
	097F-FT12	M	STEPHANIE	I-215	DRAGONRIDGE COUNTRY CLUB	2,000,000							
		M	SUN CITY ANTHEM/ANTHEM	EASTERN	REUNION	6,000,000							
		D/C	SUNSET	I-515	PABCO	3,500,000							
		D/C	TRAFFIC SIGNAL: PASEO VERDE/DESERT SHADOW			450,000							
	199A-FT12	R	VIA NOBILA - PHASE I (ROW)	LAS VEGAS BL	VIA INSPIRADA	1,000,000							
		D/C	VIA NOBILA - PHASE II	LAS VEGAS BL	VIA INSPIRADA	4,000,000							
		D/C	WAGONWHEEL	I-515	FOOTHILLS	1,750,000							
		D/C	WAGONWHEEL/I-515 INTERCHANGE IMPROVEMENTS - PHASE I			6,000,000							
	FRI1	MVFT	C	WARM SPRINGS	LAKE MEAD	4,000,000							
		D/C	171B-FT12	WATER	MAJOR	4,400,000							
		D/C	WEISNER/BURNS	SUNSET	COH LIMITS	4,000,000							
		D/C	WIGWAM	EASTERN	GIBSON	4,500,000							
		M	WINDMILL	ARROYO GRANDE	GREEN VALLEY	3,250,000							
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			CITY OF HENDERSON FUNDED PROJECTS TOTAL			183,138,000	0	0	0	0	0	0	0
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
		D/C	DEMOCRACY	ANTHEM HIGHLANDS	VIA INSPIRADA	5,132,500							
		D/C	GIBSON - PHASE I	I-215	BOULDER HWY	2,500,000							
		M	GREEN VALLEY	SUNSET	COH LIMITS	2,500,000							
		M	HORIZON RIDGE - PHASE II	GREEN VALLEY	STEPHANIE	2,000,000							
		M	HORIZON RIDGE - PHASE II	VIENTO PUNTERO	PARADISE HILLS	4,000,000							
		M	MISSION - PHASE I	COH LIMITS	COLLEGE	1,000,000							
			CITY OF HENDERSON UNFUNDED PROJECTS TOTAL			17,132,500	0	0	0	0	0	0	0
			CITY OF HENDERSON TOTAL			200,270,500	0	0	0	0	0	0	0

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
 CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

CITY OF BOULDER CITY													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
		D/C	BOULDER CITY PKWY COMPLETE STREET IMPROVEMENTS	VETERANS MEMORIAL	BUCHANAN	1,048,000							
		M	CITY OF BOULDER CITY ADDITIONAL MAINTENANCE			4,000,000							
		M	CITY OF BOULDER CITY MAINTENANCE (199.28 MILES)			8,680,000	143,000	143,000	146,000	143,000	143,000	143,000	143,000
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			<b>CITY OF BOULDER CITY FUNDED PROJECTS TOTAL</b>			<b>13,728,000</b>	<b>143,000</b>	<b>143,000</b>	<b>146,000</b>	<b>143,000</b>	<b>143,000</b>	<b>143,000</b>	<b>143,000</b>
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
		M	CITY OF BOULDER CITY MAINTENANCE (199.28 MILES)			1,284,000							
			<b>CITY OF BOULDER CITY UNFUNDED PROJECTS TOTAL</b>			<b>1,284,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>CITY OF BOULDER CITY TOTAL</b>			<b>15,012,000</b>	<b>143,000</b>	<b>143,000</b>	<b>146,000</b>	<b>143,000</b>	<b>143,000</b>	<b>143,000</b>	<b>143,000</b>
CITY OF MESQUITE													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
		M	CITY OF MESQUITE MAINTENANCE (261.29 MILES)			11,484,000	189,000	189,000	193,000	189,000	189,000	189,000	189,000
			CITY OF MESQUITE ROADWAY SAFETY IMPROVEMENTS			2,800,000							
			PIONEER ROAD IMPROVEMENTS	HORIZON	CALAIS	800,000							
			SIGNAL - FALCON RIDGE & HARDY			350,000							
			SIGNAL - PIONEER & GRAPEVINE			350,000							
			SIGNAL - PIONEER & TURTLEBACK			350,000							
			SIGNAL - RIVERSIDE & HAFEN			350,000							
			SIGNAL COORDINATION, ITS COMMUNICATION FOR EXISTING AND FUTURE SIGNALS			408,000							
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			<b>CITY OF MESQUITE FUNDED PROJECTS TOTAL</b>			<b>16,892,000</b>	<b>189,000</b>	<b>189,000</b>	<b>193,000</b>	<b>189,000</b>	<b>189,000</b>	<b>189,000</b>	<b>189,000</b>
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
		M	CITY OF MESQUITE MAINTENANCE (261.29 MILES)			1,580,500							
			<b>CITY OF MESQUITE UNFUNDED PROJECTS TOTAL</b>			<b>1,580,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>CITY OF MESQUITE TOTAL</b>			<b>18,472,500</b>	<b>189,000</b>	<b>189,000</b>	<b>193,000</b>	<b>189,000</b>	<b>189,000</b>	<b>189,000</b>	<b>189,000</b>

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 2

Approved by RTC 8/10/17

REGIONAL TRANSPORTATION COMMISSION (RTC)													
FUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
			AMS COMMUNICATIONS, ITS EQUIPMENT AND SIGNALIZED INTERSECTION UPGRADE			71,250,000							
			ITS DEPLOYMENT ALONG EXISTING PORTIONS OF 215 BELTWAY	I-15 NORTH	I-515	14,250,000							
			MARYLAND FIXED GUIDEWAY CAPACITY AND SAFETY IMPROVEMENTS	AIRPORT	STEWART	125,000,000							
			RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)			155,739,000	6,037,000	6,037,000	6,149,000	6,038,000	6,036,000	6,036,000	6,036,000
			UNALLOCATED										
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			<b>RTC FUNDED PROJECTS TOTAL</b>			<b>366,239,000</b>	<b>6,037,000</b>	<b>6,037,000</b>	<b>6,149,000</b>	<b>6,038,000</b>	<b>6,036,000</b>	<b>6,036,000</b>	<b>6,036,000</b>
UNFUNDED PROJECTS													
	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37
			RESORT CORRIDOR AREA ROAD IMPROVEMENTS (TIBP)			34,261,000							
			<b>RTC UNFUNDED PROJECTS TOTAL</b>			<b>34,261,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>RTC TOTAL</b>			<b>400,500,000</b>	<b>6,037,000</b>	<b>6,037,000</b>	<b>6,149,000</b>	<b>6,038,000</b>	<b>6,036,000</b>	<b>6,036,000</b>	<b>6,036,000</b>
			<b>FUNDED PROJECTS TOTAL</b>			<b>1,647,417,000</b>	<b>18,042,000</b>	<b>17,497,000</b>	<b>17,822,000</b>	<b>17,658,000</b>	<b>17,641,000</b>	<b>17,476,000</b>	<b>16,702,000</b>
			<b>UNFUNDED PROJECTS TOTAL</b>			<b>155,296,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>GRAND TOTAL</b>			<b>1,802,713,000</b>	<b>18,042,000</b>	<b>17,497,000</b>	<b>17,822,000</b>	<b>17,658,000</b>	<b>17,641,000</b>	<b>17,476,000</b>	<b>16,702,000</b>