

Capital Project Tracking Report

Reporting Month

June 2017

► BTC Island Expansion

Design

Project Manager: E. Wade

Firm: **Christ Engineering , Inc**

Funding: \$35,024
Local

Start: Oct 2016
End: Jul 2017

% Complete: 100%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Design complete.

Work to be Completed Next Month:

Start construction administration services.

Construction

Project Manager: E. Wade

Firm: **Muller Construction**

Funding: \$147,700
Local (Estimated)

Start: Jul 2017 (Estimated)
End: Jul 2017

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Pending procurement process and approval.

Work to be Completed Next Month:

Issue NTP.

► Downtown Summerlin Transit Stop

Design

Project Manager: B. Gulati

Firm: **KGA Architects**

Funding: \$102,480
Local

Start: Dec 2015
End: Sep 2017

% Complete: 95%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Continue construction administration i.e., submittal approval & RFI response.

Work to be Completed Next Month:

Continue construction administration.

Construction

Project Manager: B. Gulati

Firm: **General Design & Construction**

Funding: \$1,459,555
Local

Start: Jan 2017
End: Aug 2017

% Complete: 57%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

On-going construction activities through this reporting period.

Work to be Completed Next Month:

Continue construction activities.

Third Party Inspections

Project Manager: B. Gulati

Firm: **NOVA Geotechnical & Inspection Services**

Funding: \$38,094
Local

Start: Feb 2017
End: Jun 2017

% Complete: 14%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Continued third party inspections through this reporting period.

Work to be Completed Next Month:

Continue third party inspection services.

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► Flamingo Opticom TSP

Design

Project Manager: G. Boorboor

Firm: **TBD**

Funding:

Local

Start:

End:

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Pending procurement approval.

Work to be Completed Next Month:

Pending Board approval.

► I-11 Boulder City Bypass

Design Build

Project Manager: L. Palor

Firm: **Las Vegas Paving Corp.**

Funding: \$225,000,000

Federal/Local

Start: Apr 2015

End: Oct 2018

% Complete: 81%

Delays or Problems: None

Changes/Modifications: Change Order Total \$8,255,706.63

Work Completed This Month:

Construction of roadway embankment and paving, bridges and ITS continue through this reporting period.

Work to be Completed Next Month:

Construction of roadway embankment, bridges and ITS as well as roadway paving.

Construction Management (CM)

Project Manager: L. Palor

Firm: **4LEAF Consulting, LLC**

Funding: \$14,919,540

Local

Start: Feb 2015

End: Aug 2018

% Complete: 67%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Provided Construction Management, inspection services and subconsultant coordination for all construction and ITS activities.

Work to be Completed Next Month:

Continue Construction Management, inspection services and consultant coordination for all construction and ITS activities.

► IBMF & SMF CNG Detection Upgrades

Design

Project Manager: E. Wade

Firm: **Fuel Solutions, Inc.**

Funding: \$158,809

Local

Start: July 2017

End: Aug 2017

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Finalize procurement.

Work to be Completed Next Month:

Issue NTP for design services.

Construction

Project Manager: E. Wade

Firm: **TBD**

Funding: \$1,500,000

Federal/Local (Estimated)

Start: Sep 2017 (Estimated)

End: Jun 2018 (Estimated)

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

No activity to report.

Work to be Completed Next Month:

Construction activities pending bid solicitation and award.

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► IBMF & SMF CNG Fueling Infrastructure Upgrade

Design

Project Manager: E. Wade

Firm: **Fuel Solutions, Inc.**

Funding: \$773,028

Local

Start: May 2015

End: Jul 2022

% Complete: 89%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Construction Administration continues through this reporting

Work to be Completed Next Month:

Continue construction administration.

Pre-Construction Services

Project Manager: E. Wade

Firm: **Whiting-Turner**

Funding: \$350,000

Federal/Local

Start: Nov 2015

End: Feb 2021

% Complete: 78%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

On-going construction activities through this reporting period.

Work to be Completed Next Month:

Continue construction progress.

Construction

Project Manager: E. Wade

Firm: **Whiting-Turner**

Funding: \$12,306,865

Federal/Local

Start: Sep 2016

End: Jul 2017

% Complete: 58%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

On-going construction activities through this reporting period.

Work to be Completed Next Month:

Continue construction progress.

Third Party Inspections

Project Manager: E. Wade

Firm: **GES, Inc.**

Funding: \$134,340

Federal/Local

Start: Dec 2017

End: Jul 2017

% Complete: 65%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Performed 3rd party testing and inspections.

Work to be Completed Next Month:

Continue 3rd party testing and inspections.

► IBMF & SMF Fleetwatch FR 55 Fixed Receiver Expansion

Construction

Project Manager: E. Wade

Firm: **S&A Systems, Inc.**

Funding: \$390,000

Local (Estimated)

Start: May 2017 (Estimated)

End: Dec 2017 (Estimated)

% Complete: 25%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Finalize procurement documents.

Work to be Completed Next Month:

Issue NTP for construction services.

► IBMF Bus Wash Replacement

Design/Performance Spec.

Project Manager: E. Wade

Firm: **Maintenance Design Group (MDG)**

Funding: \$136,310
Local (Estimated)

Start: Apr 2017 (Estimated)
End: Aug 2017 (Estimated)

% Complete: 10%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Continue design services through reporting period.

Work to be Completed Next Month:

Continue design services.

Construction

Project Manager: E. Wade

Firm: **TBD**

Funding: \$1,500,000
Federal/Local (Estimated)

Start: Sep 2017 (Estimated)
End: Jun 2018 (Estimated)

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

No activity to report.

Work to be Completed Next Month:

Construction activities pending bid solicitation and award.

► IBMF HVAC & Roof Replacement

Design

Project Manager: T. Nolen

Firm: **TBD**

Funding:
Local

Start:

End:

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Continue procurement process.

Work to be Completed Next Month:

Pending Board approval August 2017.

Construction

Project Manager: T. Nolen

Firm: **TBD**

Funding:
Federal/Local

Start:

End:

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

No activity to report.

Work to be Completed Next Month:

Construction activities pending bid solicitation and award.

► IBMF In-Ground Lift Removal

Design

Project Manager: W. Tsiforas

Firm: **Atkins**

Funding: \$40,542
Local

Start: Apr 2017

End: Sep 2018

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

NTP was issued on May 11, 2017.

Work to be Completed Next Month:

Start the design process.

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Construction

Project Manager: W. Tsiforas

Firm: **TBD**

Funding:

Funding TBD

Start:

End:

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

No activity to report.

Work to be Completed Next Month:

Construction activities pending bid solicitation and award.

► IBMF Oil-Water Separator Replacement

Design

Project Manager: T. Nolen

Firm: **TBD**

Funding:

Funding TBD

Start:

End:

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Continue Procurement Process.

Work to be Completed Next Month:

Pending Board Approval.

Construction

Project Manager: T. Nolen

Firm: **TBD**

Funding:

Funding TBD

Start:

End:

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

No activity to report.

Work to be Completed Next Month:

Construction activities pending bid solicitation and award.

► IBMF Parking Lot Replacement

Design

Project Manager: G. Boorboor

Firm: **Berger - ABAM**

Funding: \$40,884

Local (Estimated)

Start: Jun 2017

End: Jun 2018 (Estimated)

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Contract approved by the Board and NTP was issued on 6/6/17.

Work to be Completed Next Month:

Continue design services.

Construction

Project Manager: G. Boorboor

Firm: **TBD**

Funding:

Start: Jun 2018 (Estimated)

End: Jun 2018 (Estimated)

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

No activity to report.

Work to be Completed Next Month:

Construction activities pending bid solicitation and award.

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► IBMF State of Good Repair

Engineering and Design

Project Manager: E. Wade

Firm: **URS/AECOM**

Funding: \$138,880

Federal/Local

Start: Dec 2012

End: Jun 2017

% Complete: 100%

Delays or Problems: None

Changes/Modifications: Change Order Total \$70,288

Work Completed This Month:

Engineering and Design services complete.

Work to be Completed Next Month:

No future activity.

Construction

Project Manager: T. Nolen

Firm: **Sletten Construction of Nevada**

Funding: \$7,082,149

Federal/Local

Start: Sep 2016

End: Jun 2017

% Complete: 85%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Construction activities continue through this reporting period.

Work to be Completed Next Month:

Continue construction activities.

Third Party Inspections

Project Manager: T. Nolen

Firm: **GeoTek, Inc.**

Funding: \$39,479

Federal/Local

Start: Sep 2016

End: Jun 2017

% Complete: 32%

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

No activity to report.

Work to be Completed Next Month:

Continue Material Testing as needed.

► Pavement Repair & Maintenance

Construction Package A - Slurry Seal & Striping @ IBMF

Project Manager: G. Boorboor

Firm: **TBD**

Funding:

Federal

Start:

End:

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Pending Procurement approval.

Work to be Completed Next Month:

Bid for construction services.

Construction Package B - Seal Coat & Striping @ Various Locations

Project Manager: G. Boorboor

Firm: **TBD**

Funding:

Federal

Start:

End:

% Complete:

Delays or Problems: None

Changes/Modifications: None

Work Completed This Month:

Pending procurement approval.

Work to be Completed Next Month:

Bid for construction services.

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► Security Upgrades

Design

Project Manager: W. Tsiforas

Firm: **JBA Consulting**

Funding: \$93,500

Local (Estimated)

Delays or Problems: None

Work Completed This Month:

Preparation of specifications and drawings. Amendment #1 approved by the RTC Board on May 18, 2017 for IBMF design scope.

Start: Jun 2017 (Estimated)

End:

% Complete: 50%

Changes/Modifications: Amendment #1 \$24,000

Work to be Completed Next Month:

Submit 60% design drawings and cost estimate for RTC review.

Construction

Project Manager: T. Nolen

Firm: **TBD**

Funding:

Local

Delays or Problems: None

Work Completed This Month:

No activity to report.

Start: Sep 2017 (Estimated)

End:

% Complete:

Changes/Modifications: None

Work to be Completed Next Month:

Construction activities pending bid solicitation and award.

► SMF CDL Lot

Project Manager: G. Boorboor

Firm: **TBD**

Funding:

Delays or Problems: None

Work Completed This Month:

On hold.

Start:

End:

% Complete:

Changes/Modifications: None

Work to be Completed Next Month:

No activity to report.

► SSTT HVAC & Roof Replacement

Design

Project Manager: E. Wade

Firm: **HEI - HVAC \$33,825 and URS/AECOM - Roof \$31,968**

Funding: \$65,793

Local

Delays or Problems: None

Work Completed This Month:

Prepare bid documents.

Start: Oct 2016

End: Jun 2017

% Complete: 95%

Changes/Modifications: None

Work to be Completed Next Month:

Bid project July 2017.

Construction

Project Manager: E. Wade

Firm: **TBD**

Funding: \$600,000

Federal (Estimated)

Delays or Problems: None

Work Completed This Month:

No activity to report.

Start: Oct 2017 (Estimated)

End: Jun 2018 (Estimated)

% Complete:

Changes/Modifications: None

Work to be Completed Next Month:

Construction activities pending bid solicitation and award.