

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM – MOTOR VEHICLE FUEL TAX FUNDING

APPROVED BY RTC 6/8/17

CLARK COUNTY (UNINCORPORATED)																
	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	
	ARTERIAL AND COLLECTOR CAPACITY IMPROVEMENTS			\$100,209,000		\$0	\$0		\$1,764,000	\$8,494,000	\$7,065,000	\$6,279,000	\$5,751,000	\$7,647,000	\$5,000,000	
	ARTERIAL AND COLLECTOR MAINTENANCE			\$133,500,000		\$0	\$11,024,000	\$1,378,000	\$1,528,000	\$2,233,000	\$1,000,000	\$1,480,000	\$2,308,000	\$2,549,000	\$10,000,000	
	135R ARTERIAL MAINTENANCE FY14			\$13,089,000	\$5,460,000	\$6,631,000	\$998,000									
	107D ANN	CC-215	TENAYA	\$8,000,000	\$50,000	\$97,000	\$7,853,000									
	BERMUDA	ST ROSE	SILVERADO	\$7,929,000		\$0	\$0			\$750,000	\$2,500,000	\$4,679,000				
	016H CAREY	NELLIS	TOIYABE	\$13,576,000	\$145,000	\$333,000	\$2,742,000		\$6,531,000	\$3,825,000						
	007M DECATUR	CACTUS	WARM SPRINGS	\$2,547,000		\$1,030,000	\$1,517,000									
	054G DESERT INN	CABANA	HOLLYWOOD	\$4,500,000		\$500,000	\$4,000,000									
	144Q DURANGO ITS	WARM SPRINGS	SAHARA	\$1,556,000	\$363,000	\$844,000	\$349,000									
	ELKHORN	HUALAPAI	GRAND CANYON	\$1,900,000		\$0	\$1,900,000									
	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$5,000,000		\$0	\$0		\$5,000,000							
	FORT APACHE	ALEXANDER	CC-215	\$5,196,000		\$0	\$0				\$5,196,000					
	HARMON	MARYLAND	MCLEOD	\$1,500,000		\$0	\$0							\$1,500,000		
	HARMON	MCLEOD	BOULDER HWY	\$2,421,000		\$0	\$0							\$2,421,000		
	099C HOLLYWOOD	CHARLESTON	LAKE MEAD	\$8,219,000		\$0	\$4,000,000						\$1,131,000	\$3,088,000		
	HOLLYWOOD	WETLANDS	SAHARA	\$12,205,000		\$0	\$0					\$5,205,000	\$7,000,000			
	HOLLYWOOD	SAHARA	CHARLESTON	\$1,000,000		\$0	\$0		\$1,000,000							
	HUALAPAI	RUSSELL	FLAMINGO	\$1,000,000		\$0	\$1,000,000									
	JONES	BLUE DIAMOND	WINDMILL	\$10,579,000		\$0	\$10,579,000									
	033R JONES	CACTUS	BLUE DIAMOND	\$4,800,000		\$613,000	\$4,187,000									
	KAREN	MARYLAND	EASTERN	\$2,000,000		\$0	\$0						\$2,000,000			
	165B LONE MTN	W. BELTWAY	DURANGO	\$5,050,000		\$923,000	\$4,127,000									
	RAINBOW	CACTUS	BLUE DIAMOND	\$2,700,000		\$0	\$2,700,000									
	ROBINDALE	DURANGO	BUFFALO	\$9,000,000		\$0	\$0									
	115B ROBINDALE	CIMARRON	DURANGO	\$3,727,000		\$0	\$3,727,000									
	008S RUSSELL	BELTWAY	RAINBOW	\$13,400,000	\$4,014,000	\$237,000	\$9,149,000									
	RUSSELL	HUALAPAI	BELTWAY	\$2,500,000		\$0	\$2,500,000									
	SILVERADO RANCH	JONES	DEAN MARTIN	\$10,296,000		\$0	\$796,000	\$3,500,000				\$6,000,000				
	SLOAN	VEGAS VALLEY	RUBY CREEK	\$5,468,000		\$0	\$800,000							\$4,668,000		
	STARR	LAS VEGAS BL	BERMUDA	\$2,370,000		\$0	\$0						\$2,370,000			
	008W SUNSET	RAINBOW	DECATUR	\$7,955,000	\$841,000	\$0	\$2,359,000	\$4,755,000								
	SWENSON	HARMON	SAHARA	\$2,500,000		\$0	\$0							\$2,500,000		
	TRAFFIC SAFETY IMPROVEMENTS			\$30,000,000		\$0	\$4,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
	144P TROPICANA ITS	CC-215	RAINBOW	\$1,962,000	\$9,000	\$507,000	\$1,446,000									
	TWAIN	SANDS	MARYLAND	\$1,000,000		\$0	\$0							\$1,000,000		
	WARM SPRINGS	DURANGO	DEAN MARTIN	\$5,171,000		\$0	\$0	\$5,171,000								
	142P1 ENTITY NON-SPECIFIC EXPENSES FY17			\$2,850,000		\$117,000	\$33,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
◆	Windmill La, Durango Dr to Jones Blvd			\$26,000,000											\$8,846,000	
◆	Lindell Rd, Tropicana Ave to Harmon Ave			\$7,600,000												
◆	Pebble Rd, Decatur Bl to Las Vegas Blvd (Over I-15)			\$23,000,000												
◆	Windmill La, Jones Blvd to Decatur Blvd (with UPRR Crossing)			\$19,000,000												
◆	Pebble	JONES	DECATUR	\$20,000,000												
◆	ROBINDALE	LAS VEGAS BL	Amigo	\$15,000,000												
◆	Buffalo	BLUE DIAMOND	CC-215	\$30,000,000												
◆	Pyle	LAS VEGAS BL	MARYLAND	\$15,000,000												
◆	Valley View	CACTUS	CC-215	\$20,000,000												
◆	Lindell	CACTUS	BLUE DIAMOND	\$17,000,000												
◆	Tenaya	Over 215		\$20,000,000												
	UNALLOCATED			\$0		\$0	\$0									
	PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$466,645,000	\$466,645,000	\$0	\$0									
	CLARK COUNTY TOTAL			\$1,125,920,000	\$477,527,000	\$11,832,000	\$81,786,000	\$15,954,000	\$15,973,000	\$17,452,000	\$16,911,000	\$18,793,000	\$27,710,000	\$26,523,000	\$24,996,000	

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
 CAPITAL IMPROVEMENTS PROGRAM – MOTOR VEHICLE FUEL TAX FUNDING

APPROVED BY RTC 6/8/17

CITY OF LAS VEGAS																
		PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
◆		6TH STREET COMPLETE STREET	BRIDGER	BONNEVILLE	\$600,000			\$0		\$300,000	\$300,000					
◆		8TH STREET COMPLETE STREET	BRIDGER	STEWART	\$600,000			\$0		\$300,000	\$300,000					
◆		9TH STREET COMPLETE STREET	FREMONT	STEWART	\$300,000			\$0		\$150,000	\$150,000					
◆		ARVILLE STREET PEDESTRIAN IMP	CHARLESTON	OAKY	\$490,000			\$490,000								
	195A	BEARDEN DRIVE	SHADOW LN	DESERT LN	\$3,500,000		\$26,000	\$3,474,000								
◆		BUFFALO DR	CHARLESTON	SAHARA	\$400,000			\$400,000								
	146K	BUS SHELTER ACQUISITIONS			\$1,750,000	\$415,000	\$575,000	\$760,000								
◆		CASINO CENTER COMPLETE STREET	COLORADO	WYOMING	\$1,000,000			\$500,000	\$500,000							
◆		CHARLESTON/TORREY PINES & LAKE MEAD/JONES INTERSECTIONS			\$564,800			\$564,800								
	051M	CHARLESTON/LAMB INTERSECTION			\$4,216,000	\$1,345,000	\$1,109,000	\$1,762,000								
	124H	CITY-WIDE MOBILITY MASTER PLAN			\$1,300,000	\$986,000	\$314,000	\$0								
	178J	CITY-WIDE PEDESTRIAN SAFETY IMPROVEMENTS			\$30,382,000		\$25,000	\$1,967,000	\$763,000	\$1,193,000	\$1,084,000	\$591,000	\$967,000	\$1,673,000	\$1,531,000	\$1,027,000
		CITY-WIDE TRAFFIC CAPACITY IMPROVEMENTS			\$252,621,000		\$0	\$5,567,000	\$1,068,000	\$2,189,000	\$3,258,000	\$2,366,000	\$8,412,000	\$12,848,000	\$12,271,000	\$11,870,000
	155A	CLIFF SHADOWS	BUCKSKIN	LONE MTN	\$3,291,000	\$2,009,000	\$839,000	\$443,000								
◆		COLORADO AVENUE COMPLETE STREET	COMMERCE	4TH	\$500,000			\$0	\$300,000	\$200,000						
	159D	DOWNTOWN PEDESTRIAN & BICYCLE IMPROVEMENTS			\$1,350,000	\$1,349,000	\$0	\$1,000								
	176D	DOWNTOWN COMPLETE STREETS PROJECT			\$14,995,000		\$75,000	\$425,000	\$2,578,000	\$2,996,000	\$3,569,000	\$5,352,000				
	070M	DURANGO/GOWAN			\$200,000	\$5,000	\$40,000	\$155,000								
	081P	FT APACHE DENTENTION BASIN OFFSITES			\$250,000	\$235,000	\$15,000									
◆		HARRIS AVE SRTS	BRUCE	WARDELLE	\$500,000			\$500,000								
	185A	HORSE	BRADLEY	UNICORN	\$560,000	\$6,000	\$0	\$554,000								
	033P	JONES/VALLEY VIEW COUPLET			\$800,000	\$278,000	\$509,000	\$13,000								
	128H	KYLE CANYON INTERCHANGE AT US-95			\$316,000	\$316,000	\$0	\$0								
	089L	LAS VEGAS BLVD	STEWART	WASHINGTON	\$200,000		\$50,000	\$150,000								
SB5	169C	MAIN	US-95	OWENS	\$109,000	\$108,000	\$0	\$1,000								
	169D	MAIN/COMMERCE ONE-WAY COUPLET			\$3,400,000	\$1,549,000	\$809,000	\$1,042,000								
Q10	021D	MARTIN L KING	PALOMINO	CAREY	\$14,851,000	\$13,845,000	\$585,000	\$421,000								
	021G	MLK EXTENSION STUDY	OAKY	DESERT INN	\$150,000		\$45,000	\$105,000								
◆		NELLIS & EASTERN BUS TURNOUTS			\$250,000			\$250,000								
	078C	OAKY/WYOMING	RAINBOW	INDUSTRIAL	\$800,000	\$12,000	\$20,000	\$768,000								
◆		OGDEN (UNDERPASS)	CITY PARKWAY	MAIN	\$2,500,000			\$2,500,000								
Q10	037B	RANCHO	BONANZA	RAINBOW	\$500,000	\$114,000	\$0	\$386,000								
	172A	SHAUMBER	CENTENNIAL	ANN	\$4,325,000	\$3,815,000	\$0	\$510,000								
Q10	124C	SHEEP MTN PKWY CORRIDOR STUDY			\$2,996,000	\$2,020,000	\$6,000	\$970,000								
	186A	SKY POINTE	ELKHORN	CIMARRON	\$500,000	\$72,000	\$326,000	\$102,000								
	194A	SYMPHONY PARK INFRASTRUCTURE PHASE 2			\$1,100,000		\$8,000	\$1,092,000								
◆		WYOMING AVENUE COMPLETE STREET	LAS VEGAS BLVD	INDUSTRIAL	\$1,000,000			\$0	\$500,000	\$500,000						
	142N2	ENTITY NON-PROJECT SPECIFIC FY 2016			\$121,000	\$46,450	\$11,000	\$63,550								
	142P2	ENTITY NON-PROJECT SPECIFIC			\$1,407,000		\$7,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
		UNALLOCATED			\$0		\$0	\$0								
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$329,118,200	\$329,118,200										
		LAS VEGAS TOTAL			\$683,813,000	\$357,643,650	\$5,394,000	\$26,036,350	\$5,809,000	\$7,928,000	\$8,761,000	\$8,409,000	\$9,479,000	\$14,621,000	\$13,902,000	\$12,997,000
								#REF!	#REF!	#REF!						

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM – MOTOR VEHICLE FUEL TAX FUNDING

APPROVED BY RTC 6/8/17

CITY OF NORTH LAS VEGAS																
		PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
		CENTENNIAL	NOVACK	LAMONT	\$2,207,000			\$2,207,000								
	107E	ANN	COMMERCE	UPPER LAS VEGAS WASH	\$3,850,000	\$3,000	\$3,700,000	\$147,000								
	193A	BROOKS	ML KING	N 5TH	\$4,734,000		\$263,000	\$4,471,000								
		CAREY	REVERE	PECOS	\$3,522,000		\$500,000	\$3,022,000								
	163B	COMMERCE	DUCHESS	CHEYENNE	\$1,484,000		\$0	\$1,484,000								
	175K	GILMORE	SIMMONS	ALLEN	\$1,000,000		\$200,000	\$800,000								
		LAMB	CC-215	CENTENNIAL	\$2,584,000		\$100,000	\$2,484,000								
		LONE MTN	DECATUR	MLK	\$3,000,000		\$0	\$0			\$300,000		\$1,000,000	\$1,000,000	\$700,000	
	173B	N 5TH	ALEXANDER	CENTENNIAL	\$100,000	\$82,000	\$10,000	\$8,000								
		PECOS	CAREY	TONOPAH	\$2,875,000		\$0	\$0		\$1,118,000	\$1,757,000					
		SAWTOOTH			\$100,958,000		\$200,000	\$203,000	\$1,382,000	\$1,634,000	\$1,925,000	\$2,180,000	\$2,378,000	\$2,731,000	\$2,981,000	\$4,534,000
		SIMMONS	LONE MTN	LA MADRE	\$2,699,000		\$0	\$0			\$1,108,000	\$1,591,000				
Q10	148A	SIMMONS	CAREY	LONE MTN	\$1,102,000	\$1,092,000	\$10,000	\$0								
		SLOAN	LAS VEGAS BLVD	TROPICAL	\$3,579,000		\$0	\$0						\$2,028,000	\$1,551,000	
	188A	TROPICAL/LINN	EL CAMPO GRANDE	CC-215	\$585,000	\$7,000	\$310,000	\$268,000								
		TROPICAL	CC-215	ANN	\$2,630,000		\$0	\$0	\$2,049,000	\$581,000						
	142N3	ENTITY NON-PROJECT SPECIFIC EXPENSES			\$75,000	\$10,000	\$0	\$65,000								
	142P3	ENTITY NON-PROJECT SPECIFIC EXPENSES			\$200,000		\$0	\$100,000	\$50,000	\$50,000						
		UNALLOCATED					\$0	\$0								
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$82,027,000	\$82,027,000	\$0	\$0								
		NORTH LAS VEGAS TOTAL			\$219,211,000	\$83,221,000	\$5,293,000	\$15,259,000	\$3,481,000	\$3,383,000	\$3,682,000	\$3,588,000	\$3,969,000	\$5,759,000	\$5,532,000	\$5,234,000
CITY OF HENDERSON																
		PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
		ARTERIAL RECONSTRUCTION/COMPLETE STREETS			\$126,950,000		\$0	\$0	\$0	\$2,534,000	\$3,081,000	\$6,068,000	\$4,735,000	\$3,756,000	\$3,973,000	\$4,267,000
		ARROYO GRANDE	I-215	SUNSET	\$1,868,000		\$0	\$0								
	091B	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$1,060,000	\$5,000	\$74,000	\$981,000								
	011B	CENTER	BURKHOLDER	LAKE MEAD	\$2,983,000	\$205,000	\$52,000	\$2,726,000			\$0	\$0				
		EASTGATE	WARM SPRINGS	GALLERIA	\$3,885,000		\$0	\$0						\$61,000	\$211,000	\$3,613,000
		EASTERN	ANTHEM	ST ROSE	\$2,988,000		\$0	\$0								
		EASTERN	ST ROSE	I-215	\$1,869,000		\$0	\$0								\$1,869,000
		EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$1,611,000		\$0	\$0					\$70,000	\$1,541,000		
	156A	GALLERIA	BOULDER HWY	LAKE LAS VEGAS	\$7,822,000	\$7,678,000		\$144,000								
		HORIZON	PACIFIC	BOULDER HWY	\$3,203,000		\$0	\$1,000,000	\$2,203,000							
		MAGIC	EQUESTRIAN	WARM SPRINGS	\$2,498,000		\$0	\$0						\$2,498,000		
	175G	MISSION	COLLEGE	UPRR	\$350,000		\$250,000	\$100,000								
		PUEBLO	BURKHOLDER	LAKE MEAD	\$6,780,000		\$0	\$0								
	049E	RACETRACK	BOULDER HWY	ATHENS	\$3,951,000	\$2,202,000	\$1,749,000	\$0								
	192A	SUNRIDGE HGTS	EXEC AIRPORT	SEVEN HILLS	\$6,270,000	\$14,000	\$216,000	\$3,153,000	\$1,629,000	\$1,258,000						
		VALLE VERDE	I-215	SUNSET	\$1,867,000		\$0	\$0								
	164B	VOLUNTEER	LAS VEGAS BL	EXECUTIVE AP	\$1,317,000	\$326,000	\$991,000	\$0								
	046J	WARM SPRINGS	ARROYO GRANDE	BOULDER HWY	\$4,854,000	\$420,000	\$0	\$0								
		WARM SPRINGS	LAKE MEAD	RACETRACK	\$294,000		\$0	\$0							\$294,000	
	171A	WATER	LAKE MEAD	BOULDER HWY	\$300,000	\$283,000		\$17,000								
	142N4	ENTITY NON-PROJECT SPECIFIC (FY 2016)			\$18,000	\$18,000										
	142P4	ENTITY NON-PROJECT SPECIFIC EXPENSES (FY 2017)			\$306,000		\$29,000	\$61,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
		UNALLOCATED														
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$106,345,000	\$106,345,000										
		HENDERSON TOTAL			\$289,389,000	\$117,496,000	\$3,361,000	\$8,182,000	\$3,856,000	\$3,816,000	\$3,105,000	\$6,092,000	\$4,759,000	\$6,409,000	\$6,043,000	\$9,773,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM – MOTOR VEHICLE FUEL TAX FUNDING

APPROVED BY RTC 6/8/17

CITY OF BOULDER CITY															
PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	
PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$9,319,000	\$9,319,000											
BOULDER CITY TOTAL			\$9,319,000	\$9,319,000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CITY OF MESQUITE															
PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	
PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$10,766,000	\$10,766,000											
MESQUITE TOTAL			\$10,766,000	\$10,766,000			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
OUTLYING AREAS															
PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	
DV 120A SANDY VALLEY	COLUMBIA	MIAMI	\$994,000	\$374,000	\$0	\$620,000									
DV 067B OUTLYING ROADS			\$163,000	\$100,000	\$0	\$63,000									
PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$14,175,000	\$14,175,000	\$0	\$0									
OUTLYING TOTAL			\$15,332,000	\$14,649,000	\$0	\$683,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AREA-WIDE MAJOR PROJECTS															
PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	
CLV 059O2 20TH YEAR TRAFFIC CAPACITY			\$1,573,000	\$1,576,000	(\$3,000)	\$0									
CLV 059P2 21ST YEAR TRAFFIC CAPACITY			\$1,537,000	\$1,537,000	\$0	\$0									
CLV 059Q2 22ND YEAR TRAFFIC CAPACITY			\$1,481,000	\$1,481,000	(\$194,000)	\$194,000									
CLV 128D GRAND TETON OVERPASS @ US95			\$3,082,000	\$2,919,000	\$80,000	\$83,000									
CLV 021E MLK/INDUSTRIAL	WYOMING	SYMPHONY PARK	\$7,000,000	\$5,363,000	\$114,000	\$1,523,000									
NLV 059P3 21ST YEAR TRAFFIC CAPACITY			\$480,000	\$309,000	\$10,000	\$161,000									
NLV 059Q3 22ND YEAR TRAFFIC CAPACITY			\$514,000	\$395,000	\$10,000	\$109,000									
COH 059P4 21ST YEAR TRAFFIC CAPACITY			\$790,000	\$777,000	\$13,000	\$0									
COH 059Q4 22ND YEAR TRAFFIC CAPACITY			\$780,000	\$652,000	\$128,000	\$0									
PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$455,977,000	\$455,610,000	\$0	\$367,000									
AREA-WIDE TOTAL			\$473,214,000	\$470,619,000	\$158,000	\$2,437,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GRAND TOTALS - ANNUAL ENCUMBRANCE			\$2,826,964,000	\$1,541,240,650	\$26,038,000	\$134,383,350	\$29,100,000	\$31,100,000	\$33,000,000	\$35,000,000	\$37,000,000	\$54,499,000	\$52,000,000	\$53,000,000	

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM – MOTOR VEHICLE FUEL TAX FUNDING

APPROVED BY RTC 6/8/17

CLARK COUNTY (UNINCORPORATED)														
PROJECT	FROM	TO	COST	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	
		ARTERIAL AND COLLECTOR CAPACITY IMPROVEMENTS		\$100,209,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$13,209,000	
		ARTERIAL AND COLLECTOR MAINTENANCE		\$133,500,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	
135R		ARTERIAL MAINTENANCE FY14		\$13,089,000										
107D	ANN	CC-215	TENAYA	\$8,000,000										
	BERMUDA	ST ROSE	SILVERADO	\$7,929,000										
016H	CAREY	NELLIS	TOIYABE	\$13,576,000										
007M	DECATUR	CACTUS	WARM SPRINGS	\$2,547,000										
054G	DESERT INN	CABANA	HOLLYWOOD	\$4,500,000										
144Q	DURANGO ITS	WARM SPRINGS	SAHARA	\$1,556,000										
	ELKHORN	HUALAPAI	GRAND CANYON	\$1,900,000										
	FORT APACHE	BLUE DIAMOND	WARM SPRINGS	\$5,000,000										
	FORT APACHE	ALEXANDER	CC-215	\$5,196,000										
	HARMON	MARYLAND	MCLEOD	\$1,500,000										
	HARMON	MCLEOD	BOULDER HWY	\$2,421,000										
099C	HOLLYWOOD	CHARLESTON	LAKE MEAD	\$8,219,000										
	HOLLYWOOD	WETLANDS	SAHARA	\$12,205,000										
	HOLLYWOOD	SAHARA	CHARLESTON	\$1,000,000										
	HUALAPAI	RUSSELL	FLAMINGO	\$1,000,000										
	JONES	BLUE DIAMOND	WINDMILL	\$10,579,000										
033R	JONES	CACTUS	BLUE DIAMOND	\$4,800,000										
	KAREN	MARYLAND	EASTERN	\$2,000,000										
165B	LONE MTN	W. BELTWAY	DURANGO	\$5,050,000										
	RAINBOW	CACTUS	BLUE DIAMOND	\$2,700,000										
	ROBINDALE	DURANGO	BUFFALO	\$9,000,000								\$9,000,000		
115B	ROBINDALE	CIMARRON	DURANGO	\$3,727,000										
008S	RUSSELL	BELTWAY	RAINBOW	\$13,400,000										
	RUSSELL	HUALAPAI	BELTWAY	\$2,500,000										
	SILVERADO RANCH	JONES	DEAN MARTIN	\$10,296,000										
	SLOAN	VEGAS VALLEY	RUBY CREEK	\$5,468,000										
	STARR	LAS VEGAS BL	BERMUDA	\$2,370,000										
008W	SUNSET	RAINBOW	DECATUR	\$7,955,000										
	SWENSON	HARMON	SAHARA	\$2,500,000										
	TRAFFIC SAFETY IMPROVEMENTS			\$30,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
144P	TROPICANA ITS	CC-215	RAINBOW	\$1,962,000										
	TWAIN	SANDS	MARYLAND	\$1,000,000										
	WARM SPRINGS	DURANGO	DEAN MARTIN	\$5,171,000										
142P1	ENTITY NON-SPECIFIC EXPENSES FY17			\$2,850,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
◆	Windmill La, Durango Dr to Jones Blvd			\$26,000,000	\$10,454,000	\$6,700,000								
◆	Lindell Rd, Tropicana Ave to Harmon Ave			\$7,600,000		\$4,657,000								
◆	Pebble Rd, Decatur Bl to Las Vegas Blvd (Over I-15)			\$23,000,000		\$6,546,000	\$9,971,000	\$6,483,000						
◆	Windmill La, Jones Blvd to Decatur Blvd (with UPRR Crossing)			\$19,000,000				\$19,000,000						
◆	Pebble	JONES	DECATUR	\$20,000,000				\$1,309,000	\$18,691,000					
◆	ROBINDALE	LAS VEGAS BL	Amigo	\$15,000,000					\$8,501,000	\$6,499,000				
◆	Buffalo	BLUE DIAMOND	CC-215	\$30,000,000						\$22,402,000	\$7,598,000			
◆	Pyle	LAS VEGAS BL	MARYLAND	\$15,000,000							\$13,777,000	\$1,223,000		
◆	Valley View	CACTUS	CC-215	\$20,000,000								\$20,000,000		
◆	Lindell	CACTUS	BLUE DIAMOND	\$17,000,000								\$10,607,000	\$6,393,000	
◆	Tenaya	Over 215		\$20,000,000									\$20,000,000	
	UNALLOCATED			\$0										
	PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$466,645,000										
	CLARK COUNTY TOTAL			\$1,125,920,000	\$27,604,000	\$28,507,000	\$26,639,000	\$27,121,000	\$43,942,000	\$44,342,000	\$46,051,000	\$47,525,000	\$48,980,000	\$49,752,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM – MOTOR VEHICLE FUEL TAX FUNDING

APPROVED BY RTC 6/8/17

CITY OF LAS VEGAS															
		PROJECT	FROM	TO	COST	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
◆		6TH STREET COMPLETE STREET	BRIDGER	BONNEVILLE	\$600,000										
◆		8TH STREET COMPLETE STREET	BRIDGER	STEWART	\$600,000										
◆		9TH STREET COMPLETE STREET	FREMONT	STEWART	\$300,000										
◆		ARVILLE STREET PEDESTRIAN IMP	CHARLESTON	OAKY	\$490,000										
	195A	BEARDEN DRIVE	SHADOW LN	DESERT LN	\$3,500,000										
◆		BUFFALO DR	CHARLESTON	SAHARA	\$400,000										
	146K	BUS SHELTER ACQUISITIONS			\$1,750,000										
◆		CASINO CENTER COMPLETE STREET	COLORADO	WYOMING	\$1,000,000										
◆		CHARLESTON/TORREY PINES & LAKE MEAD/JONES INTERSECTIONS			\$564,800										
	051M	CHARLESTON/LAMB INTERSECTION			\$4,216,000										
	124H	CITY-WIDE MOBILITY MASTER PLAN			\$1,300,000										
	178J	CITY-WIDE PEDESTRIAN SAFETY IMPROVEMENTS			\$30,382,000	\$1,132,000	\$2,068,000	\$742,000	\$742,000	\$2,511,000	\$2,556,000	\$2,534,000	\$2,520,000	\$2,809,000	\$1,947,000
		CITY-WIDE TRAFFIC CAPACITY IMPROVEMENTS			\$252,621,000	\$13,279,000	\$12,946,000	\$12,968,000	\$13,236,000	\$21,191,000	\$22,256,000	\$22,995,000	\$23,694,000	\$24,207,000	\$26,000,000
	155A	CLIFF SHADOWS	BUCKSKIN	LONE MTN	\$3,291,000										
◆		COLORADO AVENUE COMPLETE STREET	COMMERCE	4TH	\$500,000										
	159D	DOWNTOWN PEDESTRIAN & BICYCLE IMPROVEMENTS			\$1,350,000										
	176D	DOWNTOWN COMPLETE STREETS PROJECT			\$14,995,000										
	070M	DURANGO/GOWAN			\$200,000										
	081P	FT APACHE DENTENTION BASIN OFFSITES			\$250,000										
◆		HARRIS AVE SRTS	BRUCE	WARDELLE	\$500,000										
	185A	HORSE	BRADLEY	UNICORN	\$560,000										
	033P	JONES/VALLEY VIEW COUPLET			\$800,000										
	128H	KYLE CANYON INTERCHANGE AT US-95			\$316,000										
	089L	LAS VEGAS BLVD	STEWART	WASHINGTON	\$200,000										
SB5	169C	MAIN	US-95	OWENS	\$109,000										
	169D	MAIN/COMMERCE ONE-WAY COUPLET			\$3,400,000										
Q10	021D	MARTIN L KING	PALOMINO	CAREY	\$14,851,000										
	021G	MLK EXTENSION STUDY	OAKY	DESERT INN	\$150,000										
◆		NELLIS & EASTERN BUS TURNOUTS			\$250,000										
	078C	OAKY/WYOMING	RAINBOW	INDUSTRIAL	\$800,000										
◆		OGDEN (UNDERPASS)	CITY PARKWAY	MAIN	\$2,500,000										
Q10	037B	RANCHO	BONANZA	RAINBOW	\$500,000										
	172A	SHAUMBER	CENTENNIAL	ANN	\$4,325,000										
Q10	124C	SHEEP MTN PKWY CORRIDOR STUDY			\$2,996,000										
	186A	SKY POINTE	ELKHORN	CIMARRON	\$500,000										
	194A	SYMPHONY PARK INFRASTRUCTURE PHASE 2			\$1,100,000										
◆		WYOMING AVENUE COMPLETE STREET	LAS VEGAS BLVD	INDUSTRIAL	\$1,000,000										
	142N2	ENTITY NON-PROJECT SPECIFIC FY 2016			\$121,000										
	142P2	ENTITY NON-PROJECT SPECIFIC			\$1,407,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000					
		UNALLOCATED			\$0										
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$329,118,200										
		LAS VEGAS TOTAL			\$683,813,000	\$14,511,000	\$15,114,000	\$13,810,000	\$14,078,000	\$23,802,000	\$24,812,000	\$25,529,000	\$26,214,000	\$27,016,000	\$27,947,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM – MOTOR VEHICLE FUEL TAX FUNDING

APPROVED BY RTC 6/8/17

CITY OF NORTH LAS VEGAS														
PROJECT	FROM	TO	COST	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	
◆	CENTENNIAL	NOVACK	LAMONT	\$2,207,000										
107E	ANN	COMMERCE	UPPER LAS VEGAS WASH	\$3,850,000										
193A	BROOKS	ML KING	N 5TH	\$4,734,000										
	CAREY	REVERE	PECOS	\$3,522,000										
163B	COMMERCE	DUCHESS	CHEYENNE	\$1,484,000										
175K	GILMORE	SIMMONS	ALLEN	\$1,000,000										
	LAMB	CC-215	CENTENNIAL	\$2,584,000										
	LONE MTN	DECATUR	MLK	\$3,000,000										
173B	N 5TH	ALEXANDER	CENTENNIAL	\$100,000										
	PECOS	CAREY	TONOPAH	\$2,875,000										
	SAWTOOTH			\$100,958,000	\$5,763,000	\$5,956,000	\$5,598,000	\$5,699,000	\$9,065,000	\$9,201,000	\$9,423,000	\$9,868,000	\$10,169,000	\$10,068,000
	SIMMONS	LONE MTN	LA MADRE	\$2,699,000										
Q10	148A	SIMMONS	CAREY	\$1,102,000										
	SLOAN	LAS VEGAS BLVD	TROPICAL	\$3,579,000										
	188A	TROPICAL/LINN	EL CAMPO GRANDE	\$585,000										
	TROPICAL	CC-215	ANN	\$2,630,000										
	142N3	ENTITY NON-PROJECT SPECIFIC EXPENSES		\$75,000										
	142P3	ENTITY NON-PROJECT SPECIFIC EXPENSES		\$200,000										
	UNALLOCATED													
	PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$82,027,000										
	NORTH LAS VEGAS TOTAL			\$219,211,000	\$5,763,000	\$5,956,000	\$5,598,000	\$5,699,000	\$9,065,000	\$9,201,000	\$9,423,000	\$9,868,000	\$10,169,000	\$10,068,000
CITY OF HENDERSON														
PROJECT	FROM	TO	COST	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	
	ARTERIAL RECONSTRUCTION/COMPLETE STREETS			\$126,950,000	\$4,810,000	\$3,589,000	\$5,487,000	\$5,633,000	\$6,112,000	\$13,645,000	\$14,098,000	\$14,393,000	\$14,835,000	\$15,934,000
	ARROYO GRANDE	I-215	SUNSET	\$1,868,000			\$1,868,000							
091B	APPALOOSA	WAGONWHEEL	EQUESTRIAN	\$1,060,000										
011B	CENTER	BURKHOLDER	LAKE MEAD	\$2,983,000										
	EASTGATE	WARM SPRINGS	GALLERIA	\$3,885,000										
	EASTERN	ANTHEM	ST ROSE	\$2,988,000	\$2,988,000									
	EASTERN	ST ROSE	I-215	\$1,869,000										
	EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$1,611,000										
156A	GALLERIA	BOULDER HWY	LAKE LAS VEGAS	\$7,822,000										
	HORIZON	PACIFIC	BOULDER HWY	\$3,203,000										
	MAGIC	EQUESTRIAN	WARM SPRINGS	\$2,498,000										
175G	MISSION	COLLEGE	UPRR	\$350,000										
	PUEBLO	BURKHOLDER	LAKE MEAD	\$6,780,000				\$6,780,000						
049E	RACETRACK	BOULDER HWY	ATHENS	\$3,951,000										
192A	SUNRIDGE HGTS	EXEC AIRPORT	SEVEN HILLS	\$6,270,000										
	VALLE VERDE	I-215	SUNSET	\$1,867,000			\$1,867,000							
164B	VOLUNTEER	LAS VEGAS BL	EXECUTIVE AP	\$1,317,000										
046J	WARM SPRINGS	ARROYO GRANDE	BOULDER HWY	\$4,854,000		\$4,434,000								
	WARM SPRINGS	LAKE MEAD	RACETRACK	\$294,000										
171A	WATER	LAKE MEAD	BOULDER HWY	\$300,000										
	142N4	ENTITY NON-PROJECT SPECIFIC (FY 2016)		\$18,000										
	142P4	ENTITY NON-PROJECT SPECIFIC EXPENSES (FY 2017)		\$306,000	\$24,000									
	UNALLOCATED													
	PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$106,345,000										
	HENDERSON TOTAL			\$289,389,000	\$7,822,000	\$8,023,000	\$7,354,000	\$7,501,000	\$12,892,000	\$13,645,000	\$14,098,000	\$14,393,000	\$14,835,000	\$15,934,000

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA  
CAPITAL IMPROVEMENTS PROGRAM – MOTOR VEHICLE FUEL TAX FUNDING

APPROVED BY RTC 6/8/17

<b>CITY OF BOULDER CITY</b>														
PROJECT	FROM	TO	COST	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	
PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$9,319,000											
<b>BOULDER CITY TOTAL</b>			<b>\$9,319,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>CITY OF MESQUITE</b>														
PROJECT	FROM	TO	COST	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	
PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$10,766,000											
<b>MESQUITE TOTAL</b>			<b>\$10,766,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>OUTLYING AREAS</b>														
PROJECT	FROM	TO	COST	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	
DV 120A SANDY VALLEY	COLUMBIA	MIAMI	\$994,000											
DV 067B OUTLYING ROADS			\$163,000											
PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$14,175,000											
<b>OUTLYING TOTAL</b>			<b>\$15,332,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>AREA-WIDE MAJOR PROJECTS</b>														
PROJECT	FROM	TO	COST	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	
CLV 059O2 20TH YEAR TRAFFIC CAPACITY			\$1,573,000											
CLV 059P2 21ST YEAR TRAFFIC CAPACITY			\$1,537,000											
CLV 059Q2 22ND YEAR TRAFFIC CAPACITY			\$1,481,000											
CLV 128D GRAND TETON OVERPASS @ US95			\$3,082,000											
CLV 021E MLK/INDUSTRIAL	WYOMING	SYMPHONY PARK	\$7,000,000											
NLV 059P3 21ST YEAR TRAFFIC CAPACITY			\$480,000											
NLV 059Q3 22ND YEAR TRAFFIC CAPACITY			\$514,000											
COH 059P4 21ST YEAR TRAFFIC CAPACITY			\$790,000											
COH 059Q4 22ND YEAR TRAFFIC CAPACITY			\$780,000											
PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$455,977,000											
<b>AREA-WIDE TOTAL</b>			<b>\$473,214,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>GRAND TOTALS - ANNUAL ENCUMBRANCE</b>			<b>\$2,826,964,000</b>	<b>\$55,700,000</b>	<b>\$57,600,000</b>	<b>\$53,401,000</b>	<b>\$54,399,000</b>	<b>\$89,701,000</b>	<b>\$92,000,000</b>	<b>\$95,101,000</b>	<b>\$98,000,000</b>	<b>\$101,000,000</b>	<b>\$103,701,000</b>	