

**REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 1**

**APPROVED
6/8/2017**

CLARK COUNTY (UNINCORPORATED)															
		RECORD ID	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	IMPROVEMENT BREAKDOWN	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21
		289	076Y-FTI	C	CC-215, AIRPORT CONNECTOR PHASE II				29,500,000	2,794,000	19,038,000	7,668,000			
		286	076V-FTI	C	CC-215	DECATUR	N 5TH		43,150,000	39,390,000	3,760,000				
		288	076Z-FTI	C	CC-215, GRAND MONTECITO BRIDGE				10,163,000	1,233,000	8,930,000				
		405		C	CACTUS	LAS VEGAS BL	SPENCER		6,604,000			6,604,000			
	MVFT	300	016H-FTI	D	CAREY	NELLIS	TOIYABE		200,000			200,000			
			175D-FTI		CASA LINDA AND PEBBLE CANYON NEIGHBORHOOD REHABILITATION				2,250,000	1,000	2,249,000				
		305	175D-FTI	D/C	Casa Linda: Spring Mountain and Twain; and Rainbow and Torrey Pines			1,300,000							
		303	175D-FTI	D/C	Pebble Canyon: South of Pebble	Eastern	Pecos		950,000						
			176B-FTI		COMPLETE STREETS: DESERT INN, SIR GEORGE AND WINTERWOOD				2,300,000	162,000	2,138,000				
		412	176B-FTI	D/C	Desert Inn	Lamb	Nellis		1,000,000						
		413	176B-FTI	D/C	Sir George	Nellis	Stewart		900,000						
		414	176B-FTI	D/C	Winterwood	Club House	Sahara		400,000						
Q10	MVFT	299	007M-FTI	D	DECATUR	CACTUS	WARM SPRINGS		350,000	350,000					
SBS	Q10	290		C	DURANGO	BLUE DIAMOND	WINDMILL		6,000,000			6,000,000			
		294	070K-FTI	D/C	DURANGO	TROPICANA	SPRING MOUNTAIN		3,407,000	3,147,000	260,000	0			
		371	002AB-FTI	C	EASTERN	WARM SPRINGS	DESERT INN		6,250,000		1,000,000	5,250,000			
		411	002AA-FTI	D/C	EASTERN	WIGWAM	WARM SPRINGS		2,100,000	66,000	1,017,000	1,017,000			
		409		D	FORT APACHE	ALEXANDER	CC-215		1,200,000			1,200,000			
			113B-FTI		FORT APACHE, WARM SPRINGS TO TROPICANA				12,400,000			12,400,000			
		301	113B-FTI	D	Fort Apache	Warm Springs	Tropicana		400,000						
		364	113B-FTI	C	Fort Apache	Warm Springs	Tropicana		12,000,000						
		410	116B-FTI	C	HACIENDA	DURANGO	RAINBOW		2,176,000	1,950,000	226,000	0			
		297	033Q-FTI	D	JONES	BLUE DIAMOND	WINDMILL		1,500,000		1,255,000	245,000			
		372	FED	C	JONES	BLUE DIAMOND	WINDMILL		11,308,000			2,600,000	8,708,000		
		296	089E-FTI	C	LAS VEGAS BL	ST. ROSE	SILVERADO RANCH		12,000,000		3,280,000	8,720,000			
		373	FED	C	LAUGHLIN BRIDGE				15,000,000			15,000,000			
		366	189A-FTI	D/C	LOS FELIZ	SAHARA	CHARLESTON		23,000		23,000	0			
		374	003Y-FTI	D/C	MARYLAND	RUSSELL	TWAIN		6,494,000		2,928,000	3,566,000			
			175F-FTI		NEIGHBORHOOD REHAB: CRAIG PARK AND PARADISE PALMS				3,800,000		2,186,000	1,614,000			
		302	175F-FTI	D/C	Craig Park 1 and 2: North of Alexander	Pecos	Walnut		800,000						
		304	175F-FTI	D/C	Paradise Palms, Desert Inn and Twain; and Maryland and Spencer				3,000,000						
			010M-FTI		RAINBOW, ERIE TO BLUE DIAMOND				8,000,000	587,000	4,001,000	3,412,000			
		395	010M-FTI	C	Rainbow (Phase I: Punch Thru - Access to Cactus)	Erie	Blue Diamond		500,000						
		292	010M-FTI	D/C	Rainbow (Phase II: Design/Construct Full Improvements)	Erie	Blue Diamond		7,500,000						
Q10		406	010K-FTI	C	RAINBOW	WARM SPRINGS	TROPICANA		4,100,000	85,000	4,015,000				
MVFT		298	008W-FTI	D	SUNSET	RAINBOW	DECATUR		200,000			200,000			
		367	050N-FTI	D/C	TRAFFIC IMPROVEMENTS: LAKE MEAD/SLOAN				981,000	717,000	264,000				
			050Q-FTI		TRAFFIC IMPROVEMENTS: DECATUR/TROPICANA AND TROPICANA/LINDELL				2,010,000	650,000	1,360,000				
		407	050Q-FTI	C	Decatur/Tropicana Traffic Signal				805,000						
		408	050Q-FTI	C	Lindell/Tropicana Traffic Signal				1,205,000						
SBS		291	006J-FTI	D/C	TROPICANA	HUALAPAI	FORT APACHE		10,000,000	52,000	149,000	9,799,000			
					UNALLOCATED				86,000			86,000			
					PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)				18,301,000	18,301,000					
					CLARK COUNTY TOTAL				221,853,000	69,485,000	58,079,000	85,581,000	8,708,000	0	0

**REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 1**

**APPROVED
6/8/2017**

CITY OF LAS VEGAS													
RECORD ID	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	IMPROVEMENT BREAKDOWN	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21
	179A-FTI		6TH, BRIDGER TO STEWART				1,667,000	316,000	224,000	1,127,000			
192	179A-FTI	D	6th	Bridger	Stewart	616,000							
219	179A-FTI	C	6th	Bridger	Stewart	1,051,000							
375	093E-FTI	D	ALTA	RANCHO	MAIN		200,000	108,000	37,000	55,000			
211	146M-FTI	C	BUS TURNOUTS: CHARLESTON	BOULDER HWY	NELLIS		600,000	599,000	1,000				
	180A-FTI		CARSON, CASINO CENTER TO 9TH				500,000	420,000	1,000	79,000			
193	180A-FTI	D	Carson	Casino Center	9th	500,000							
220	180A-FTI	C	Carson	Casino Center	9th	0							
426	093F-FTI	C	CASINO	STEWART	US-95		500,000	178,000	273,000	49,000			
SB5	377	FED	CENTENNIAL/SKY POINTE/OSO BLANCA AT US-95				5,000,000			2,000,000	3,000,000		
	009K-FTI		CHARLESTON, GRAND CENTRAL TO FREMONT				300,000	132,000		168,000			
195	009K-FTI	D	Charleston - Phase I	Grand Central	Maryland	150,000							
403	009K-FTI	D	Charleston - Phase II	Freemont	Maryland	150,000							
217	009M-FTI	D	CHARLESTON	RANCHO	MARTIN LUTHER KING		1,500,000	21,000	150,000	1,329,000			
	135T-FTI		CITY OF LAS VEGAS ARTERIAL RECONSTRUCTION PROGRAM - PACKAGE 1				8,935,000	8,583,000		352,000			
224	135T-FTI	D/C	Decatur	US-95	Lake Mead	2,144,000							
2	135T-FTI	C	Decatur/Westmoreland (Ped Actuated Flasher)			49,000							
223	135T-FTI	D/C	Eastern	Sahara	Cedar	2,137,000							
3	135T-FTI	C	Eastern/Exley (Ped Actuated Flasher)			49,000							
198	135T-FTI	D/C	Lake Mead	Hills Center	Rock Springs	2,122,000							
199	135T-FTI	D/C	Lake Mead	Rainbow	Rancho	2,295,000							
5	135T-FTI	C	Lake Mead/Arpa (Ped Actuated Flasher)			49,000							
9	135T-FTI	C	Lake Mead/James Bilbray (Ped Actuated Flasher)			90,000							
	135U-FTI		CITY OF LAS VEGAS ARTERIAL RECONSTRUCTION PROGRAM - PACKAGE 2				7,844,000	4,716,000	135,000	2,993,000			
399	135U-FTI	C	Alta (Concrete and Large Patch Work)	Rainbow	Rancho	307,000							
205	135U-FTI	D/C	Alta (Overlay)	Decatur	Valley View	1,250,000							
202	135U-FTI	D/C	Alta (Overlay)	Rainbow	Decatur	2,150,000							
201	135U-FTI	D/C	Smoke Ranch	Jones	Rancho	1,000,000							
200	135U-FTI	D/C	Smoke Ranch	Rainbow	Jones	700,000							
18	135U-FTI	D	Smoke Ranch/James Bilbray (Ped Actuated Flasher)			7,000							
7	135U-FTI	C	Smoke Ranch/James Bilbray (Ped Actuated Flasher)			90,000							
19	135U-FTI	D	Smoke Ranch/Maverick (Ped Actuated Flasher)			7,000							
8	135U-FTI	C	Smoke Ranch/Maverick (Ped Actuated Flasher)			90,000							
204	135U-FTI	D/C	Valley View	US-95	Washington	250,000							
203	135U-FTI	D/C	Washington	Rainbow	Martin Luther King	1,993,000							
	135V-FTI		CITY OF LAS VEGAS ARTERIAL RECONSTRUCTION PROGRAM - PACKAGE 3				4,540,000	762,000	2,855,000	923,000			
429	135V-FTI	C	Arterial Reconstruction #3 (Concrete Work)			615,000							
207	135V-FTI	D/C	Buffalo	Sky Pointe	Grand Teton	1,200,000							
208	135V-FTI	D/C	Cimarron	Sky Pointe	Grand Teton	795,000							
209	135V-FTI	D/C	Elkhorn	US-95	Tenaya	835,000							
206	135V-FTI	D/C	Town Center	Charleston	Summerlin Pkwy	985,000							
23	135V-FTI	D	Town Center/Crestdale (Ped Actuated Flasher)			35,000							
12	135V-FTI	C	Town Center/Crestdale (Ped Actuated Flasher)			75,000							
	178A-FTI		CITY OF LAS VEGAS PEDESTRIAN UPGRADES - PACKAGE 1				701,000	136,000	469,000	96,000			
25	178A-FTI	D	Bonanza/Lillian (Ped Actuated Flasher)			15,000							
15	178A-FTI	C	Bonanza/Lillian (Ped Actuated Flasher)			90,000							
14	178A-FTI	D/C	Buffalo/Gilmore (Ped Actuated Flasher)			75,000							
16	178A-FTI	D	Decatur/Eldora (HAWK Signal)			27,000							
1	178A-FTI	C	Decatur/Eldora (HAWK Signal)			120,000							
17	178A-FTI	D	Gowan/Shermcrest (Ped Actuated Flasher)			7,000							
6	178A-FTI	C	Gowan/Shermcrest (Ped Actuated Flasher)			90,000							
21	178A-FTI	D	Rancho/Redondo(Ped Actuated Flasher)			15,000							
10	178A-FTI	C	Rancho/Redondo(Ped Actuated Flasher)			75,000							
22	178A-FTI	D	Sahara/Las Verdes (Ped Actuated Flasher)			7,000							
11	178A-FTI	C	Sahara/Las Verdes (Ped Actuated Flasher)			90,000							
24	178A-FTI	D	Town Center/Spring Gate (Ped Actuated Flasher)			15,000							
13	178A-FTI	C	Town Center/Spring Gate (Ped Actuated Flasher)			75,000							

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APPROVED
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CITY OF LAS VEGAS - CONTINUED														
	RECORD ID	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	IMPROVEMENT BREAKDOWN	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21
		178B-FTI		CITY OF LAS VEGAS PEDESTRIAN SAFETY UPGRADES - PACKAGE 2				1,285,000	169,000	861,000	255,000			
	284	178B-FTI	D/C	Curb Extensions (7) (Package 2A: 3 of 10)			587,000							
	284	178B-FTI	D/C	Curb Extensions (7) (Package 2B: 7 of 10)										
	285	178B-FTI	D/C	Curb Extensions (3) (Package 2A: 3 of 5)			431,000							
	285	178B-FTI	D/C	Curb Extensions (3) (Package 2B: 2 of 5)										
	283	178B-FTI	D/C	Curb Extensions (2) (Package 2A: 4 of 9)			267,000							
	283	178B-FTI	D/C	Curb Extensions (2) (Package 2B: 5 of 9)										
	215	155B-FTI	C	CLIFF SHADOWS/NOVAT				375,000		291,000	84,000			
		181A-FTI		COOLIDGE, MAIN TO 4TH				1,483,000	169,000	64,000	1,250,000			
	191	181A-FTI	D	Coolidge	Main	4th	500,000							
	222	181A-FTI	C	Coolidge	Main	4th	983,000							
	427	178F-FTI	C	DOWNTOWN PEDESTRIAN STREETLIGHT UPGRADES				854,000		751,000	103,000			
		182A-FTI		GASS, MAIN TO CHARLESTON				8,270,000	613,000	241,000	7,416,000			
	194	182A-FTI	D	Gass	Main	Charleston	995,000							
	221	182A-FTI	C	Gass	Main	Charleston	7,275,000							
		124J-FTI		I-15 FRONTAGE ROADS STUDY, WASHINGTON TO LAKE MEAD				2,700,000	205,000	18,000	2,477,000			
	196	124J-FTI	D	I-15 Frontage Roads	Washington	Lake Mead	2,500,000							
	380	124J-FTI	D	I-15 Frontage Roads	Washington	Lake Mead	200,000							
MVFT	381	128H-FTI	D/C	KYLE CANYON AT US-95				8,708,000	1,333,000	509,000	158,000	6,708,000		
	4		C	LAKE MEAD/COMSTOCK/STELLA LAKE (HAWK SIGNAL)				600,000			600,000			
	190	089K-FTI	D	LAS VEGAS BL	STEWART	SAHARA		2,000,000	317,000	151,000	1,532,000			
Q10	MVFT	169D-FTI		MAIN/COMMERCE ONE-WAY COUPLET				57,465,000	16,540,000	9,909,000	31,016,000			
	186	169D-FTI	C	Main/Commerce One-Way Couplet - Phase I	I-515	Bonneville	13,000,000							
	389	169D-FTI	D/C	Main/Commerce One-Way Couplet - Phase II	I-515	Las Vegas Bl	44,465,000							
	210	175J-FTI	C	MEADOWS NEIGHBORHOOD REHAB				2,000,000	787,000	1,079,000	134,000			
MVFT		078C-FTI		Oakey/WYOMING, RAINBOW TO INDUSTRIAL				2,200,000	1,250,000	427,000	523,000			
	430	078C-FTI	C	Oakey/Wyoming (Overlay Project)	Rainbow	Industrial	1,600,000							
	378	078C-FTI	C	Oakey/Wyoming (UPRR Safety Improvements)	Rainbow	Industrial	600,000							
		178D-FTI		PEDESTRIAN SAFETY: STREET LIGHTING UPGRADES				1,050,000	172,000	120,000	258,000	500,000		
	280	178D-FTI	D/C	Streetlight Lighting Upgrades (63)			416,500							
	278	178D-FTI	D/C	Streetlight Lighting Upgrades (24)			91,000							
	282	178D-FTI	D/C	Streetlight Lighting Upgrades (32)			98,000							
	281	178D-FTI	D/C	Streetlight Lighting Upgrades (33)			94,500							
	279	178D-FTI	D/C	Streetlight Lighting Upgrades (79)			350,000							
Q10	MVFT	037B-FTI	D/C	RANCHO	BONANZA	RAINBOW		115,000			115,000			
		037D-FTI		RANCHO/DECATUR INTERSECTION IMPROVEMENTS				4,050,000	3,756,000	200,000	94,000			
	218	037D-FTI	C	Rancho/Decatur Intersection Improvements (1)			500,000							
	359	037D-FTI	C	Rancho/Decatur Intersection Improvements (2)			3,550,000							
	216	187A-FTI	D/C	SHADOW	ALTA	CHARLESTON		2,796,000	107,000	66,000	2,623,000			
Q10	398	092C-FTI	D/C	SUMMERLIN	CC-215	US-95		6,500,000	457,000	1,183,000	4,860,000			
				UNALLOCATED				0			0			
				PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)				1,199,000	1,199,000					
				CITY OF LAS VEGAS TOTAL				135,937,000	43,045,000	20,015,000	62,669,000	10,208,000	0	0

**REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 1**

**APPROVED
6/8/2017**

CITY OF NORTH LAS VEGAS													
RECORD ID	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	IMPROVEMENT BREAKDOWN	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21
	356	016J-FTI	C	CAREY	REVERE	I-15		4,722,800	1,985,000			2,737,800	
	231	016K-FTI	D	CAREY	REVERE	PECOS		500,000	250,000	238,000		12,000	
SB5		170B-FTI		CENTENNIAL, CAMINO EL DORADO TO LAMB				4,855,000	4,859,000	(4,000)		0	
	227	170B-FTI	C	Centennial	Camino Eldorado	Lamb		4,788,275					
	353	170B-FTI	C	Centennial/Black Oaks				66,725					
	255	007N-FTI	D/C	DECATUR	CHUCKWAGON	LONE MOUNTAIN		380,000	76,000	227,000		77,000	
	416	007P-FTI	D/C	DECATUR	CRAIG	LONE MOUNTAIN		1,600,000	699,000	2,000		899,000	
	431	178G-FTI	D/C	DONNA (MCCALL ELEMENTARY) AND TONOPAH (JD SMITH MIDDLE) PEDESTRIAN UPGRADES				908,000	28,000	117,000		763,000	
	385	FED	D/C	LAKE MEAD COUplet				1,140,000				1,140,000	
		089H-FTI		LAS VEGAS BL, EVANS TO PECOS				1,662,000	183,000	1,479,000			
	239	089H-FTI	D	Las Vegas Bl	Evans	Pecos		180,000					
	259	089H-FTI	C	Las Vegas Bl	Evans	Pecos		1,482,000					
		089J-FTI		LAS VEGAS BL, TONOPAH TO CAREY				12,250,000	375,000	820,000		11,055,000	
	230	089J-FTI	D	Las Vegas Bl	Tonopah	Carey		800,000					
	382	089J-FTI	D/C	Las Vegas Bl N.	Tonopah	Carey		11,450,000					
SB5		035E-FTI		LOSEE, CRAIG TO CC-215				11,203,000	11,181,000	13,000		9,000	
	226	035E-FTI	C	Losee (Roadway)	Craig	CC-215		9,997,000					
	244	035E-FTI	C	Losee (Traffic Signals)	Craig	CC-215		1,206,000					
SB5	249	035F-FTI	C	LOSEE/LONE MOUNTAIN PEDESTRIAN BRIDGE				2,484,000	2,484,000				
		178C-FTI		RAPID FLASHING PEDESTRIAN CROSSING IMPROVEMENTS				440,000	334,000	106,000		0	
	354	178C-FTI	D/C	Alexander/Arcata				67,725					
	352	178C-FTI	D/C	Centennial/Bruce				11,725					
	351	178C-FTI	D/C	Centennial/Donna				67,725					
	350	178C-FTI	D/C	Centennial/Goldfield				67,725					
	348	178C-FTI	D	Lake Mead/Bassler				11,725					
	349	178C-FTI	D	Las Vegas Bl/McCarren				11,725					
	435	178C-FTI	C	Martin L King/Brooks				50,000					
	425	178C-FTI	D/C	Martin L King/June				68,000					
	355	178C-FTI	D/C	N. 5th/Las Vegas Wash (N. of Craig)				67,725					
	424	178C-FTI	D/C	Pecos/Geist				15,925					
MVFT	228	173B-FTI	C	SAWTOOTH INFILL: N. 5TH	ALEXANDER	CENTENNIAL		1,620,000	1,597,000	1,000		22,000	
		173C-FTI		SAWTOOTH ROADS II				14,886,000	1,784,000	4,320,000		8,782,000	
	240	173C-FTI	D	Alexander	N. 5th	Losee		500,000					
	415	173C-FTI	C	Alexander	N. 5th	Losee		3,200,000					
	243	173C-FTI	D	Commerce	Cheyenne	Centennial		750,000					
	263	173C-FTI	C	Commerce	Cheyenne	Centennial		3,780,000					
	241	173C-FTI	D	Gowan	Allen	Losee		750,000					
	261	173C-FTI	C	Gowan	Allen	Losee		3,780,000					
	242	173C-FTI	D/C	Revere	Carey	Colton		2,126,000					
		148D-FTI		SIMMONS, CHEYENNE TO RED COACH				6,850,000	5,444,000	17,000		1,389,000	
	225	148D-FTI	C	Simmons - Phase I	Cheyenne	Alexander		5,203,800					
	390	148D-FTI	C	Simmons - Phase II	Alexander	Red Coach		1,646,200					
		052G-FTI		TRAFFIC SIGNAL IMPROVEMENTS				3,500,000	224,000	2,063,000		1,213,000	
	247	052G-FTI	D/C	Alexander/Clayton				1,050,000					
	246	052G-FTI	D/C	Ann/Commerce				1,050,000					
	434	052G-FTI	D/C	Bruce/Centennial				350,000					
	248	052G-FTI	D/C	Gowan/Commerce				1,050,000					
	384	188B-FTI	D/C	TROPICAL/HOLLYWOOD	LINN	I-15		6,775,000	28,000	463,000		4,834,000	1,450,000
	250	166B-FTI	D/C	VALLEY	CHEYENNE	TROPICAL		3,780,000	1,556,000	1,955,000		269,000	
				UNALLOCATED									
				PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)				592,000	592,000				
				CITY OF NORTH LAS VEGAS TOTAL				80,147,800	33,679,000	11,817,000		33,201,800	1,450,000
												0	0

**REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 1**

**APPROVED
6/8/2017**

CITY OF HENDERSON														
	RECORD ID	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	IMPROVEMENT BREAKDOWN	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21
	428		D/C	BIKE LANE STRIPING AND SIGNAGE				277,000			277,000			
MVFT		011B-FTI		CENTER, BURKHOLDER TO LAKE MEAD				1,700,000	188,000		1,512,000			
	340	011B-FTI	D	Center	Burkholder	Lake Mead	200,000							
	312	011B-FTI	C	Center	Burkholder	Lake Mead	1,500,000							
		176A-FTI		DOWNTOWN HENDERSON COMPLETE STREETS				12,000,000	704,000	1,245,000	10,051,000			
	309	176A-FTI	D/C	Downtown Henderson Complete Streets			10,600,000							
		176A-FTI		Van Wagenen	Greenway	Lake Mead	1,400,000							
	418		C	EASTERN, PECOS RIDGE & ANTHONY (BECKLER) INTERSECTION CAPACITY IMPROVEMENTS				750,000			750,000			
	321	015P-FTI	D/C	GIBSON	HORIZON RIDGE	I-215		925,000	878,000	47,000				
	322	110C-FTI	D/C	HORIZON RIDGE	GIBSON	LAS PALMAS ENTRADA		1,081,000	1,030,000	51,000				
	421		C	HORIZON	PACIFIC	BOULDER		1,500,000			1,500,000			
	386	FED	C	I-15 AT STARR				35,280,000			24,162,000	11,118,000		
	387	FED	D/C	LAS VEGAS BL	SLOAN	ST. ROSE		5,875,000			5,875,000			
MVFT		175G-FTI		MISSION/PARADISE NEIGHBORHOOD STABILIZATION				2,492,000	1,485,000	635,000	372,000			
	326	175G-FTI	D/C	College	Paradise	I-515	543,000							
	327	175G-FTI	D/C	Mission	College	UPRR	250,000							
	325	175G-FTI	D/C	Paradise Hills	Greenway	College	1,699,000							
	311	184A-FTI	C	MONTELAGO AND LAKE LAS VEGAS				1,007,000	1,007,000					
		175A-FTI		NEIGHBORHOOD REHAB: ANTHEM				2,275,000	1,290,000	96,000	889,000			
	338	175A-FTI	D	Anthem at Anthem Country Club Entry			125,000							
	317	175A-FTI	C	Anthem at Anthem Country Club Entry			400,000							
	344	175A-FTI	D	Anthem/Eastern/Pecos Ridge			275,000							
	337	175A-FTI	D	Reunion	Anthem	Anthem (Loop)	225,000							
	316	175A-FTI	C	Reunion	Anthem	Anthem (Loop)	1,250,000							
		175B-FTI		NEIGHBORHOOD REHAB: GREEN VALLEY				3,124,000	3,121,000	3,000				
	329	175B-FTI	D	High View	Green Valley	Valle Verde	261,500							
	319	175B-FTI	C	High View	Green Valley	Valle Verde	2,069,500							
	328	175B-FTI	D	Valle Verde	Warm Springs	High View	217,000							
	318	175B-FTI	C	Valle Verde	Warm Springs	High View	576,000							
		175C-FTI		NEIGHBORHOOD REHAB: GREEN VALLEY - ARROYO GRANDE				7,040,000	769,000	39,000	6,232,000			
	330	175C-FTI	D	Arroyo Grande	Horizon Ridge	Sunset	400,000							
	315	175C-FTI	C	Arroyo Grande	Horizon Ridge	Sunset	5,865,000							
	320	175C-FTI	C	Arroyo Grande/Mayan, Helmsdale/Harwick, Sunset near Scimitar (Emergency Ground Water Repair @ Arroyo Grande)			85,000							
	331	175C-FTI	D	Arroyo Grande/Mayan, Helmsdale/Harwick, Sunset near Scimitar (Ground Water Repairs)			125,000							
	400	175C-FTI	D	Arroyo Grande/Mayan, Helmsdale/Harwick, Sunset near Scimitar (Ground Water Repair @ Helmsdale/Harwick)			250,000							
	392	175C-FTI	D	Arroyo Grande/Mayan, Helmsdale/Harwick, Sunset near Scimitar (Final/Full Repairs @ Sunset/Scimitar)			302,500							
	401	175C-FTI	D	Arroyo Grande/Mayan, Helmsdale/Harwick, Sunset near Scimitar (Pavement Patch @ Sunset/Scimitar)			12,500							
	417	136B-FTI	D/C	PASEO VERDE	ST. ROSE	GREEN VALLEY		900,000	48,000	852,000				
	341	161B-FTI	D	PUEBLO	NEWPORT	WARM SPRINGS		275,000	243,000	32,000				
MVFT		049E-FTI		RACETRACK, BOULDER TO ATHENS W/NEWPORT BRIDGE @ C1 CHANNEL				3,441,000	1,640,000	1,801,000				
	343	049E-FTI	D	Racetrack, Boulder to Athens w/ Newport Bridge @ C1 Channel			375,000							
	314	049E-FTI	C	Racetrack, Boulder to Athens w/ Newport Bridge @ C1 Channel			3,066,000							
		124K-FTI		SB I-515 GALLERIA TO I-215, PECOS AT I-215, EASTERN AT I-215				450,000	399,000	51,000				
	345	124K-FTI	D	SB I-515 Galleria to I-215, Pecos at I-215, Eastern at I-215 (Phase I: I-515, Galleria to I-215, Gibson)			225,000							
	396	124K-FTI	D	SB I-515 Galleria to I-215, Pecos at I-215, Eastern at I-215 (Phase II: I-215, Eastern to Green Valley)			225,000							
	313	152C-FTI	D/C	STARR	LAS VEGAS BL	ST. ROSE		5,150,000	387,000	2,115,000	2,648,000			
SBS	Q10	097E-FTI		STEPHANIE, GALLERIA TO RUSSELL				18,600,000	17,048,000	1,552,000	0			
	360	097E-FTI	C	Stephanie - Phase I Embankment	Russell	Galleria	4,003,000							
	394	097E-FTI	D/C	Stephanie - Phase II Roadway/Bridge	Russell	Galleria	14,597,000							
		008V-FTI		SUNSET, ANNIE OAKLEY TO SUNSET				2,450,000	1,490,000	538,000	422,000			
	346	008V-FTI	D	Sunset	Annie Oakley	Sunset	450,000							
	324	008V-FTI	C	Sunset - Phase I	Annie Oakley	Mountain Vista	1,724,390							
	404	008V-FTI	C	Sunset - Phase II: Sunset @ Marks, US-95 Ramp and Marks/Sunset			275,610							
	323	183A-FTI	D/C	VALLE VERDE	HORIZON RIDGE	WARM SPRINGS		3,694,000	237,000	29,000	3,428,000			
		164C-FTI		VOLUNTEER, LAS VEGAS BL TO ANTHEM BOUNDARY AND EXECUTIVE AIRPORT, VOLUNTEER TO ST. ROSE				7,251,000	3,936,000	3,315,000				
	336	164C-FTI	C	Executive Airport	Volunteer	St. Rose	125,000							
	307	164C-FTI	C	Volunteer, Las Vegas Bl to Anthem Boundary; and Executive Airport, Volunteer to Bruner			7,126,000							

**REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 1**

**APPROVED
6/8/2017**

CITY OF HENDERSON - CONTINUED														
	RECORD ID	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	IMPROVEMENT BREAKDOWN	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21
	MVFT	046J-FTI		WARM SPRINGS, ARROYO GRANDE TO BOULDER				3,222,000	3,222,000	0				
	308	046J-FTI	C	Warm Springs - Phase I	Arroyo Grande	Stephanie	1,162,000							
	391	046J-FTI	D/C	Warm Springs - Phase II	Stephanie	Boulder	2,060,000							
	342	046K-FTI	D	WARM SPRINGS	LAKE MEAD	RACETRACK		150,000	99,000	12,000	39,000			
	Q10	175H-FTI		WEST HENDERSON ROADS				300,000	92,000	14,000	194,000			
	333	175H-FTI	D	Bermuda	Volunteer	St. Rose	100,000							
	334	175H-FTI	D	Bruner	Gilesple	Executive Airport	125,000							
	335	175H-FTI	D	Gilesple	Volunteer	St. Rose	75,000							
				UNALLOCATED				3,000			3,000			
				PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)				3,894,500	3,894,500					
				CITY OF HENDERSON TOTAL				125,106,500	43,207,500	12,427,000	58,354,000	11,118,000	0	0

CITY OF BOULDER CITY														
	RECORD ID	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	IMPROVEMENT BREAKDOWN	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21
	422	060AV-FTI	C	I-11 BOULDER CITY BYPASS UTILITY CROSSINGS				1,500,000	1,065,000	2,000	433,000			
				UNALLOCATED										
				PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)				0						
				CITY OF BOULDER CITY TOTAL				1,500,000	1,065,000	2,000	433,000	0	0	0

CITY OF MESQUITE														
	RECORD ID	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	IMPROVEMENT BREAKDOWN	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21
	SB5	063AF-FTI		EXIT 118 INTERCHANGE ON I-15				18,657,000	17,068,000	1,589,000	0			
	267	063AF-FTI	C	EXIT 118 (117.5) AND LOWER FLAT TOP MESA (PHASE I: ROUGH GRADING OF LOWER FLAT TOP)	I-15	PIONEER	962,000							
	393	063AF-FTI	D/C	EXIT 118 (117.5) AND LOWER FLAT TOP MESA (PHASE II: DESIGN/BUILD INTERCHANGE AND LOWER FLAT TOP)	I-15	PIONEER	17,695,000							
				2018 STREET RECONSTRUCTION PROJECT - PHASE I				1,343,000			1,343,000			
				UNALLOCATED										
				PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)				0						
				CITY OF MESQUITE TOTAL				20,000,000	17,068,000	1,589,000	1,343,000	0	0	0

NEVADA DEPARTMENT OF TRANSPORTATION (NDOT)														
	RECORD ID	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	IMPROVEMENT BREAKDOWN	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21
	155	177B-FTI	C	INTERSTATE II - PHASE I	I-515	US-95		10,000,000	10,000,000					
	156	128J-FTI	C	US-95	ANN	DURANGO		6,400,000	6,400,000					
				UNALLOCATED										
				PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
				NDOT TOTAL				16,400,000	16,400,000	0	0	0	0	0

**REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM - FUEL REVENUE INDEXING 1**

**APPROVED
6/8/2017**

REGIONAL TRANSPORTATION COMMISSION (RTC)													
RECORD ID	PROJECT NUMBER	PHASE	PROJECT	FROM	TO	IMPROVEMENT BREAKDOWN	COST	PRIOR FISCAL EXPENDITURES	2016-17	2017-18	2018-19	2019-20	2020-21
	144S-FTI		CC-215, NORTHERN				7,161,500	6,825,500	336,000	0			
272	144S-FTI	C	CC-215, NORTHERN	TENAYA	ALIANTE	3,351,500							
271	144S-FTI	C	NELLIS	LAKE MEAD	FLAMINGO	3,056,750							
270	144S-FTI	C	STEWART	PECOS	NELLIS	753,250							
	144R-FTI		CC-215, SOUTHERN/WESTERN				4,838,500	2,600,000	2,196,000	42,500			
273	144R-FTI	C	CC-215, SOUTHERN	I-15	I-515	975,500							
274	144R-FTI	C	CC-215, WESTERN	I-15	CHEYENNE	3,863,000							
268	157D-FTI	D/C	FLAMINGO	BOULDER	HUALAPAI		2,628,000	739,000	1,889,000	0			
265	177A-FTI	D/C	INTERSTATE II - PHASE II	US-95	HOOVER DAM BRIDGE		69,722,000	25,644,000	14,935,000	29,143,000			
269	003X-FTI	D/C	MARYLAND	STEWART	RUSSELL		3,000,000	1,659,000	970,000	371,000			
185	013D-FTI	D/C	PARADISE/SWENSON	RUSSELL	SAHARA		2,700,000	2,700,000		0			
			UNALLOCATED				4,641,000			4,641,000			
			PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)										
			RTC TOTAL				94,691,000	40,167,500	20,326,000	34,197,500	0	0	0
			GRAND TOTAL				695,635,300	264,117,000	124,255,000	275,779,300	31,484,000	0	0