

Q-10 CIP  
FUNDING MODEL  
RTC APPROVED 9/10/09

CURRENT PROJECTS
PARTIALLY FUNDED PROJECTS
UNFUNDED PROJECTS
CLOSED PROJECTS

**CLARK COUNTY (UNINCORPORATED)**

					TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	
3/296	HS	147A	I-15 @ CACTUS	MARYLAND RAINBOW	\$97,027,000	\$97,027,000		\$3,549,000	\$2,799,000	\$2,252,000				\$5,879,000	\$5,841,000	\$8,603,000	\$15,320,000	\$16,040,000	
7/257	HS	114C	I-15 @ SILVERADO	LAS VEGAS BL JONES	\$51,363,000	\$51,363,000		\$33,950,000	\$1,813,000										
20/195	HS		MARYLAND	PEBBLE	\$2,002,000	\$2,002,000													
25/174	HS		RAINBOW	S BELTWAY TROPICANA	\$3,640,000	\$3,640,000				\$800,000									
24/178	HS		RAINBOW	CACTUS BLUE DIAMOND	\$4,455,000	\$4,455,000													
30/140	HS		TROPICANA	HUALAPAI FT APACHE	\$3,185,000	\$3,185,000													
31/138	HS		DURANGO	BLUE DIAMOND WINDMILL	\$5,915,000	\$5,915,000													
			LAUGHLIN BRIDGE		\$35,000,000	\$17,000,000	\$18,000,000							\$5,500,000	\$5,500,000	\$6,000,000			
			<b>CLARK COUNTY HS LANE TOTAL</b>		<b>\$202,587,000</b>	<b>\$184,587,000</b>	<b>\$18,000,000</b>	<b>\$37,499,000</b>	<b>\$4,612,000</b>	<b>\$3,052,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,379,000</b>	<b>\$11,341,000</b>	<b>\$14,603,000</b>	<b>\$15,320,000</b>	<b>\$16,040,000</b>	
	ITS	144E	FLAMINGO	I-15 EASTERN	\$1,024,000	\$812,000	\$212,000	\$712,000	\$100,000										
	ITS	144F	EASTERN	SERENE FLAMINGO	\$5,236,000	\$3,636,000	\$1,600,000	\$278,000	\$3,358,000										
			<small>(Scope includes fiber along Beltway per supplemental contract)</small>																
	ITS	144I	LAS VEGAS BLVD	SILVERADO RUSSELL	\$1,600,000	\$150,000	\$1,450,000	\$13,000	\$137,000										
	ITS	144J	RUSSELL	DECATUR LV BLVD	\$180,000	\$112,000	\$68,000	\$17,000	\$95,000										
	ITS	144K	TROPICANA	RAINBOW WYNN	\$180,000	\$107,000	\$73,000	\$11,000	\$96,000										
	ITS	144L	WARM SPRINGS	LV BLVD PECOS	\$1,400,000	\$131,000	\$1,269,000	\$13,000	\$118,000										
			<b>CLARK COUNTY ITS TOTAL</b>		<b>\$9,620,000</b>	<b>\$4,948,000</b>	<b>\$4,672,000</b>	<b>\$1,044,000</b>	<b>\$3,904,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CMQ		VALLEY VIEW	@ RUSSELL INT IMPV	\$204,000		\$204,000												
	CMQ		TROPICANA	@ SWENSON INT IMPV	\$328,000		\$328,000												
	CMQ		TROPICANA	RAINBOW 215 (ITS)	\$1,300,000		\$1,300,000												
			<b>CLARK COUNTY CMAQ TOTAL</b>		<b>\$1,832,000</b>		<b>\$1,832,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			<b>CLARK COUNTY Q-10 TOTAL</b>		<b>\$214,039,000</b>	<b>\$189,535,000</b>	<b>\$24,504,000</b>	<b>\$38,543,000</b>	<b>\$8,516,000</b>	<b>\$3,052,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,379,000</b>	<b>\$11,341,000</b>	<b>\$14,603,000</b>	<b>\$15,320,000</b>	<b>\$16,040,000</b>	

**CITY OF LAS VEGAS**

					TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
2/310	HS		RANCHO SUPER ARTERIAL		\$4,550,000	\$4,550,000								\$2,000,000	\$2,550,000			
6/259	HS		RAINBOW/DI	EARLY ACTION	\$4,550,000	\$4,550,000												
9/235	HS	092C	SUMMERLIN PKWY	CC 215 US 95	\$38,730,000	\$38,730,000		\$2,844,000	\$755,000	\$11,000								
13/218	HS	021D	MLK	PALOMINO CAREY	\$32,125,000	\$32,125,000		\$6,563,000	\$23,562,000	\$2,000,000								
19/196	HS		MLK/INDUSTRIAL FLYOVER		\$41,225,000	\$41,225,000												
	HS	128E	HORSE INTERCHANGE @ US-95		\$19,280,000	\$14,121,000	\$5,159,000		\$4,280,000	\$9,841,000								
23/183	HS		CHARLESTON	MARYLAND PECOS	\$5,150,000	\$5,150,000												
34/15	HS	124C	SHEEP MT. EIS		\$3,100,000	\$3,100,000		\$1,698,000	\$802,000	\$600,000								
	HS	128G	SHEEP MT. PRESERVATION R/W		\$4,543,000	\$4,543,000												
	HS	128G	SHEEP MT. PRESERVATION R/W (CLOSED)		\$7,000	\$7,000			\$7,000									
			<b>LAS VEGAS HS TOTAL</b>		<b>\$153,260,000</b>	<b>\$148,101,000</b>	<b>\$5,159,000</b>	<b>\$11,105,000</b>	<b>\$29,406,000</b>	<b>\$12,452,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ITS	144A	ITS COMMUNICATIONS	INFRASTRUCTURE	\$6,500,000	\$4,900,000	\$1,600,000	\$2,128,000	\$2,772,000									
	ITS	144B	FY05 ARTERIAL INTERCONNECT		\$963,000	\$963,000		\$544,000			\$419,000							
	ITS		CHARLESTON (RAINBOW)	I-15 I-215	\$1,950,000		\$1,950,000											
	ITS		CRAIG	TENAYA DECATUR	\$511,000		\$511,000											
	ITS		RANCHO	SAHARA RAINBOW	\$1,760,000		\$1,760,000											
	ITS		INTERCONNECT	CENTENNIAL CTR RANCHO	\$550,000		\$550,000											
	ITS		CHEYENNE	I-215 DECATUR	\$1,650,000		\$1,650,000											
			<b>LAS VEGAS ITS TOTAL</b>		<b>\$13,884,000</b>	<b>\$5,863,000</b>	<b>\$8,021,000</b>	<b>\$2,672,000</b>	<b>\$2,772,000</b>	<b>\$0</b>	<b>\$419,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CMQ		CHARLESTON	@ LAMB INT IMPV	\$3,157,900		\$3,157,900											
			<b>LAS VEGAS CMAQ TOTAL</b>		<b>\$3,157,900</b>	<b>\$0</b>	<b>\$3,157,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	BUS	146A2	FY05		\$3,500,000	\$1,925,000	\$1,575,000	\$722,000	\$835,000	\$368,000								
	BUS	146B2	FY06		\$2,600,000	\$1,440,000	\$1,160,000	\$440,000	\$486,000	\$514,000								
			<b>LAS VEGAS BUS TOTAL</b>		<b>\$6,100,000</b>	<b>\$3,365,000</b>	<b>\$2,735,000</b>	<b>\$1,162,000</b>	<b>\$1,321,000</b>	<b>\$882,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			<b>LAS VEGAS Q-10 TOTAL</b>		<b>\$176,401,900</b>	<b>\$157,329,000</b>	<b>\$19,072,900</b>	<b>\$14,939,000</b>	<b>\$33,499,000</b>	<b>\$13,334,000</b>	<b>\$419,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Q-10 CIP  
FUNDING MODEL  
RTC APPROVED 9/10/09

	CURRENT PROJECTS
	PARTIALLY FUNDED PROJECTS
	UNFUNDED PROJECTS
	CLOSED PROJECTS

**CITY OF NORTH LAS VEGAS**

					TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	HS	035D	LOSEE	ALEXANDER	CC-215	\$2,510,000	\$2,262,000	\$248,000	\$1,589,000	\$673,000								
	HS	055G	LAMB	I-15	CC-215	\$11,591,000	\$11,167,000	\$424,000	\$10,836,000	\$331,000								
15/212	HS	148A	SIMMONS	CAREY	LONE MT	\$12,615,000	\$12,615,000		\$1,237,000	\$33,000								
	HS	149B	NORTH 5TH	OWENS	CHEYENNE	\$136,656,000	\$134,158,000	\$2,498,000	\$25,111,000	\$25,070,000	\$15,000,000	\$5,547,000	\$5,000,000					
4/285	HS	149C	NORTH 5TH	CHEYENNE	CC-215	\$1,749,000	\$1,749,000		\$1,734,000	\$15,000								
			N LAS VEGAS HS TOTAL			\$165,121,000	\$161,951,000	\$3,170,000	\$40,507,000	\$26,122,000	\$15,000,000	\$5,547,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
	ITS	144C	NLV TRAFFIC SIGNAL PROG			\$4,500,000	\$4,500,000		\$3,903,000	\$597,000								
	ITS	144D	ITS FY05			\$700,000	\$627,500	\$72,500	\$625,000	\$2,500								
	ITS	141A	AIEMS (CLOSED)	DECATUR	LAS VEGAS BL	\$680,000	\$680,000		\$680,000									
	ITS		LAKE MEAD	PECOS	CIVIC CENTER	\$250,000		\$250,000										
	ITS		CAREY	COMMERCE	RANCHO	\$500,000		\$500,000										
			N LAS VEGAS ITS TOTAL			\$6,630,000	\$5,807,500	\$822,500	\$5,208,000	\$599,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMQ	016G	CAREY (SIGNAL COMM)	RANCHO	COMMERCE	\$1,930,900	\$200,000	\$1,730,900		\$200,000								
	CMQ		CHEYENNE	@ MLK	INT IMPV	\$567,800		\$567,800										
			N LAS VEGAS CMAQ TOTAL			\$2,498,700	\$200,000	\$2,298,700	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BUS	146A3	FY05			\$2,300,000	\$736,000	\$1,564,000	\$250,000	\$486,000								
			N LAS VEGAS BUS TOTAL			\$2,300,000	\$736,000	\$1,564,000	\$250,000	\$486,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			N LAS VEGAS Q-10 TOTAL			\$176,549,700	\$168,694,500	\$7,855,200	\$45,965,000	\$27,407,500	\$15,000,000	\$5,547,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0

**CITY OF HENDERSON**


						TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	HS	118A	AUTOSHOW	INTERCHANGE		\$12,945,000	\$12,548,000	\$397,000	\$12,533,000	\$15,000									
18/202	HS	100B	GALLERIA	INTERCHANGE		\$58,315,000	\$58,315,000		\$5,776,000	\$41,009,000	\$11,530,000								
12/224	HS	162A	LAKE MEAD	BOULDER	LAKE LAS VEGAS	\$720,000	\$720,000			\$720,000									
29/146	HS	152A	STARR/EXECUTIVE AIRPORT	I-15	BRUNER	\$8,000,000	\$8,000,000		\$356,000	\$508,000	\$136,000								
	HS	002V	EASTERN (CLOSED)	I-215	ST ROSE	\$820,000	\$820,000		\$820,000										
	HS	137B	GREEN VALLEY (CLOSED)	HORIZON RDG	RATTLESNAKE	\$2,162,000	\$2,162,000		\$2,162,000										
	HS	049D	RACETRACK (CLOSED)	BOULDER	ATHENS	\$17,000	\$17,000		\$17,000										
			HENDERSON HS TOTAL			\$82,979,000	\$82,582,000	\$397,000	\$21,664,000	\$41,532,000	\$12,386,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ITS	144H	SUNSET	PITTMAN	PATRICK	\$722,000	\$722,000		\$70,000	\$652,000									
	ITS	144G	EASTERN	SERENE	SUNRIDGE	\$428,000	\$310,000	\$118,000	\$148,000	\$162,000									
	ITS		SUNSET	ARROYO GRNDE	ANNIE OAKLEY	\$150,000		\$150,000											
			HENDERSON ITS TOTAL			\$1,300,000	\$1,032,000	\$268,000	\$218,000	\$814,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CMQ	002X	EASTERN	ANTHEM	ST ROSE	\$3,580,200	\$2,799,200	\$781,000	\$671,000	\$2,128,200									
	CMQ	100C	GALLERIA	STEPHANIE	BOULDER HWY	\$1,990,300	\$1,076,000	\$914,300	\$54,000	\$1,022,000									
	CMQ	015J	GIBSON	I-215	CAPE HORN	\$1,140,360	\$642,700	\$497,660	\$329,000	\$313,700									
			HENDERSON CMAQ TOTAL			\$6,710,860	\$4,517,900	\$2,192,960	\$1,054,000	\$3,463,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			HENDERSON Q-10 TOTAL			\$90,989,860	\$88,131,900	\$2,857,960	\$22,936,000	\$45,809,900	\$12,386,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	


**OUTLYING** (Double Amount of Direct Distribution Received in 2002)


						TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
			BOULDER CITY			\$10,376,000	\$10,376,000						\$691,000		\$691,000	\$691,000	\$692,000	\$692,000	\$692,000
	060AE		2007/2008 MICROPAVE (CLOSED)			\$109,000	\$109,000		\$109,000										
			MESQUITE			\$3,717,000	\$3,717,000						\$248,000		\$248,000	\$248,000	\$248,000	\$248,000	\$248,000
	063X		HORIZON/CANYON CREST			\$3,510,000	\$3,510,000			\$500,000	\$3,010,000								
			SEARCHLIGHT			\$572,000	\$572,000						\$38,000		\$38,000	\$38,000	\$38,000	\$38,000	\$38,000
	061F		US-95 STREET LIGHT			\$130,000	\$130,000			\$130,000									
			BUNKERVILLE			\$846,000	\$846,000						\$56,000		\$56,000	\$56,000	\$56,000	\$56,000	\$56,000
			LAUGHLIN			\$0	\$0												
	064K		NEEDLES HWY (CLOSED)			\$5,500,000	\$5,500,000		\$5,260,000	\$240,000									
	064L		CASINO DR			\$5,273,000	\$5,273,000		\$234,000	\$5,039,000									
			MT. CHARLESTON			\$954,000	\$954,000						\$63,000		\$63,000	\$63,000	\$63,000	\$63,000	\$64,000
			INDIAN SPRINGS			\$261,000	\$261,000						\$17,000		\$17,000	\$17,000	\$17,000	\$17,000	
			MOAPA VALLEY			\$2,961,000	\$2,961,000						\$197,000		\$197,000	\$197,000	\$197,000	\$197,000	
			MOAPA TOWN			\$1,863,000	\$1,863,000						\$124,000		\$124,000	\$124,000	\$124,000	\$124,000	
			OUTLYING Q-10 TOTAL			\$36,072,000	\$36,072,000	\$0	\$5,603,000	\$5,909,000	\$3,010,000	\$0	\$1,434,000	\$0	\$1,434,000	\$1,434,000	\$1,435,000	\$1,435,000	\$1,436,000


Q-10 CIP  
FUNDING MODEL  
RTC APPROVED 9/10/09

	CURRENT PROJECTS
	PARTIALLY FUNDED PROJECTS
	UNFUNDED PROJECTS
	CLOSED PROJECTS

				TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
		<b>TRAILS</b>		\$10,919,000		\$10,919,000											
	158A	TRAILS FY 07 (CLOSED)		\$181,000	\$181,000		\$181,000										
	158B	TRAILS FY 08 (CLOSED)		\$20,000	\$20,000			\$20,000									
		<b>TRAILS Q-10 TOTAL</b>		\$11,120,000	\$201,000	\$10,919,000	\$181,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

				TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
		<b>BIKE LANES</b>		\$15,692,000		\$15,692,000											
	LV 093D	ALTA (CLOSED)	MAIN	\$700,000	\$700,000		\$700,000										
	LV 159A	TENAYA/GOWAN		\$64,000	\$64,000			\$64,000									
	LV 159C	CLV FY09 BIKE LANES PROJECT		\$175,000	\$175,000			\$175,000									
	CC 159B	CHRISTY LA	CHARLESTON	\$33,000	\$33,000			\$33,000									
		<b>BIKE LANES Q-10 TOTAL</b>		\$16,664,000	\$972,000	\$15,692,000	\$700,000	\$272,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

				TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
		<b>BELTWAY</b>															
(Outstanding Balances: Fund 415 - Not Part of Funding Model Project Costs)																	
	076J	LAS VEGAS BELTWAY (CLOSED)	SUNSET	\$17,000,000	\$17,000,000		\$17,000,000										
	076K	LAS VEGAS BELTWAY (CLOSED)	TOWN CENTER INTERCHANGE	\$6,000,000	\$6,000,000		\$6,000,000										
	076L	LAS VEGAS BELTWAY	SUNSET	\$41,249,000	\$41,249,000		\$41,103,000	\$146,000									
	076N	LAS VEGAS BELTWAY (CLOSED)	LAKE MEAD	\$26,200,000	\$26,200,000		\$26,200,000										
	076O	LAS VEGAS BELTWAY (CLOSED)	HUALAPAI	\$5,500,000	\$5,500,000		\$5,500,000										
	076P	LAS VEGAS BELTWAY (CLOSED)	DECATUR	\$6,150,000	\$6,150,000		\$6,150,000										
	076Q	LAS VEGAS BELTWAY	LAKE MEAD INTERCHANGE	\$7,650,000	\$7,650,000		\$7,612,000	\$38,000									
	076R	LAS VEGAS BELTWAY (CLOSED)	HUALAPAI	\$2,851,000	\$2,851,000		\$2,851,000										
		<b>BELTWAY Q-10 TOTAL</b>		\$112,600,000	\$112,600,000	\$0	\$112,416,000	\$184,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

				TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
		<b>RTC PROJECTS</b>		\$7,400,000		\$7,400,000											
	157A	BOULDER HWY BRT		\$43,000,000	\$20,002,000	\$22,998,000	\$1,602,000	\$500,000	\$365,000	\$17,535,000							
		FAST/ITS		\$34,590,000	\$1,500,000	\$33,090,000			\$1,500,000								
		2007 FURNISH & INSTALL		\$9,599,000	\$9,599,000		\$4,980,000	\$4,619,000									
		2008 FURNISH & INSTALL		\$7,000,000	\$7,000,000			\$7,000,000									
		2009 WIRELESS SIGNAL COMMUNICATION		\$86,000	\$86,000			\$86,000									
		<b>RTC Q-10 TOTAL</b>		\$101,675,000	\$38,187,000	\$63,488,000	\$6,582,000	\$12,205,000	\$1,865,000	\$17,535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

				COST	FUNDED AMOUNT	UNFUNDED AMOUNT	PRIOR FISCAL EXPENDITURES	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
		<b>Q10 PROGRAM SUMMARY</b>															
		HIGH SPEED LANE MILES		\$603,947,000	\$577,221,000	\$26,726,000	\$110,775,000	\$101,672,000	\$42,890,000	\$5,547,000	\$0	\$5,000,000	\$13,379,000	\$13,891,000	\$14,603,000	\$15,320,000	\$16,040,000
		ITS		\$31,434,000	\$17,650,500	\$13,783,500	\$9,142,000	\$8,089,500	\$0	\$419,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		LOCAL-CMAQ EXCHANGE		\$14,199,460	\$4,717,900	\$9,481,560	\$1,054,000	\$3,663,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		BUS TURNOUTS		\$8,400,000	\$4,101,000	\$4,299,000	\$1,412,000	\$1,807,000	\$882,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		OUTLYING AREAS		\$36,072,000	\$36,072,000	\$0	\$5,603,000	\$5,909,000	\$3,010,000	\$0	\$1,434,000	\$0	\$1,434,000	\$1,434,000	\$1,435,000	\$1,435,000	\$1,436,000
		TRAILS		\$11,120,000	\$201,000	\$10,919,000	\$181,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		BIKE LANES		\$16,664,000	\$972,000	\$15,692,000	\$700,000	\$272,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		BELTWAY		\$112,600,000	\$112,600,000	\$0	\$112,416,000	\$184,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		RTC PROJECTS		\$101,675,000	\$38,187,000	\$63,488,000	\$6,582,000	\$12,205,000	\$1,865,000	\$17,535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>TOTAL</b>		\$936,111,460	\$791,722,400	\$144,389,060	\$247,865,000	\$133,822,400	\$48,647,000	\$23,501,000	\$1,434,000	\$5,000,000	\$14,813,000	\$15,325,000	\$16,038,000	\$16,755,000	\$17,476,000
		TOTAL (w/o Beltway)		\$823,511,460	\$679,122,400	\$144,389,060	\$135,449,000	\$133,638,400	\$48,647,000	\$23,501,000	\$1,434,000	\$5,000,000	\$14,813,000	\$15,325,000	\$16,038,000	\$16,755,000	\$17,476,000
		RTC Funding Model w/o AV		\$545,810,000				\$83,000,000	\$102,524,000	\$20,121,000	\$2,213,000	\$4,558,000	\$14,618,000	\$15,325,000	\$16,038,000	\$16,755,000	\$17,476,000
		Yearly Balance						(\$50,638,400)	\$53,877,000	(\$3,380,000)	\$779,000	(\$442,000)	(\$195,000)	\$0	\$0	\$0	\$0
		Cumulative Balance						(\$50,638,400)	\$3,238,600	(\$141,400)	\$637,600	\$195,600	\$600	\$600	\$600	\$600	\$600

Q-10 CIP  
FUNDING MODEL  
RTC APPROVED 9/10/09

	CURRENT PROJECTS
	PARTIALLY FUNDED PROJECTS
	UNFUNDED PROJECTS
	CLOSED PROJECTS

**CLARK COUNTY (UNINCORPORATED)**

					TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2030-37
3/296	HS	147A	I-15 @ CACTUS	MARYLAND RAINBOW	\$97,027,000	\$97,027,000		\$16,764,000	\$17,488,000	\$2,492,000									
7/257	HS	114C	I-15 @ SILVERADO	LAS VEGAS BL JONES	\$51,363,000	\$51,363,000									\$5,887,000	\$7,237,000	\$2,476,000		
20/195	HS		MARYLAND	PEBBLE ST ROSE	\$2,002,000	\$2,002,000													\$2,002,000
25/174	HS		RAINBOW	S BELTWAY TROPICANA	\$3,640,000	\$3,640,000													\$2,840,000
24/178	HS		RAINBOW	CACTUS BLUE DIAMOND	\$4,455,000	\$4,455,000													\$4,455,000
30/140	HS		TROPICANA	HUALAPAI FT APACHE	\$3,185,000	\$3,185,000													\$3,185,000
31/138	HS		DURANGO	BLUE DIAMOND WINDMILL	\$5,915,000	\$5,915,000													\$5,915,000
			LAUGHLIN BRIDGE		\$35,000,000	\$17,000,000	\$18,000,000												
			<b>CLARK COUNTY HS LANE TOTAL</b>		<b>\$202,587,000</b>	<b>\$184,587,000</b>	<b>\$18,000,000</b>	<b>\$16,764,000</b>	<b>\$17,488,000</b>	<b>\$2,492,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,887,000</b>	<b>\$7,237,000</b>	<b>\$2,476,000</b>	<b>\$18,397,000</b>
	ITS	144E	FLAMINGO	I-15 EASTERN	\$1,024,000	\$812,000	\$212,000												
	ITS	144F	EASTERN	SERENE FLAMINGO	\$5,236,000	\$3,636,000	\$1,600,000												
				(Scope includes fiber along Beltway per supplemental contract)															
	ITS	144I	LAS VEGAS BLVD	SILVERADO RUSSELL	\$1,600,000	\$150,000	\$1,450,000												
	ITS	144J	RUSSELL	DECATUR LV BLVD	\$180,000	\$112,000	\$68,000												
	ITS	144K	TROPICANA	RAINBOW WYNN	\$180,000	\$107,000	\$73,000												
	ITS	144L	WARM SPRINGS	LV BLVD PECOS	\$1,400,000	\$131,000	\$1,269,000												
			<b>CLARK COUNTY ITS TOTAL</b>		<b>\$9,620,000</b>	<b>\$4,948,000</b>	<b>\$4,672,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CMQ		VALLEY VIEW	@ RUSSELL INT IMPV	\$204,000		\$204,000												
	CMQ		TROPICANA	@ SWENSON INT IMPV	\$328,000		\$328,000												
	CMQ		TROPICANA	RAINBOW 215 (ITS)	\$1,300,000		\$1,300,000												
			<b>CLARK COUNTY CMAQ TOTAL</b>		<b>\$1,832,000</b>		<b>\$1,832,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			<b>CLARK COUNTY Q-10 TOTAL</b>		<b>\$214,039,000</b>	<b>\$189,535,000</b>	<b>\$24,504,000</b>	<b>\$16,764,000</b>	<b>\$17,488,000</b>	<b>\$2,492,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,887,000</b>	<b>\$7,237,000</b>	<b>\$2,476,000</b>	<b>\$18,397,000</b>

**CITY OF LAS VEGAS**

					TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2030-37
2/310	HS		RANCHO SUPER ARTERIAL		\$4,550,000	\$4,550,000													
6/259	HS		RAINBOW/DI	EARLY ACTION	\$4,550,000	\$4,550,000										\$2,000,000	\$2,550,000		
9/235	HS	092C	SUMMERLIN PKWY	CC 215 US 95	\$38,730,000	\$38,730,000												\$12,831,000	\$22,289,000
13/218	HS	021D	MLK	PALOMINO CAREY	\$32,125,000	\$32,125,000													
19/196	HS		MLK/INDUSTRIAL FLYOVER		\$41,225,000	\$41,225,000													\$41,225,000
	HS	128E	HORSE INTERCHANGE @ US-95		\$19,280,000	\$14,121,000	\$5,159,000												
23/183	HS		CHARLESTON	MARYLAND PECOS	\$5,150,000	\$5,150,000													\$5,150,000
34/15	HS	124C	SHEEP MT. EIS		\$3,100,000	\$3,100,000													\$4,543,000
	HS	128G	SHEEP MT. PRESERVATION R/W		\$4,543,000	\$4,543,000													\$4,543,000
	HS	128G	SHEEP MT. PRESERVATION R/W (CLOSED)		\$7,000	\$7,000													
			<b>LAS VEGAS HS TOTAL</b>		<b>\$153,260,000</b>	<b>\$148,101,000</b>	<b>\$5,159,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,550,000</b>	<b>\$12,831,000</b>	<b>\$73,207,000</b>
	ITS	144A	ITS COMMUNICATIONS	INFRASTRUCTURE	\$6,500,000	\$4,900,000	\$1,600,000												
	ITS	144B	FY05 ARTERIAL INTERCONNECT		\$963,000	\$963,000													
	ITS		CHARLESTON (RAINBOW)	I-15 I-215	\$1,950,000		\$1,950,000												
	ITS		CRAIG	TENAYA DECATUR	\$511,000		\$511,000												
	ITS		RANCHO	SAHARA RAINBOW	\$1,760,000		\$1,760,000												
	ITS		INTERCONNECT	CENTENNIAL CTR RANCHO	\$550,000		\$550,000												
	ITS		CHEYENNE	I-215 DECATUR	\$1,650,000		\$1,650,000												
			<b>LAS VEGAS ITS TOTAL</b>		<b>\$13,884,000</b>	<b>\$5,863,000</b>	<b>\$8,021,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CMQ		CHARLESTON	@ LAMB INT IMPV	\$3,157,900		\$3,157,900												
			<b>LAS VEGAS CMAQ TOTAL</b>		<b>\$3,157,900</b>	<b>\$0</b>	<b>\$3,157,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	BUS	146A2	FY05		\$3,500,000	\$1,925,000	\$1,575,000												
	BUS	146B2	FY06		\$2,600,000	\$1,440,000	\$1,160,000												
			<b>LAS VEGAS BUS TOTAL</b>		<b>\$6,100,000</b>	<b>\$3,365,000</b>	<b>\$2,735,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			<b>LAS VEGAS Q-10 TOTAL</b>		<b>\$176,401,900</b>	<b>\$157,329,000</b>	<b>\$19,072,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,550,000</b>	<b>\$12,831,000</b>	<b>\$73,207,000</b>

Q-10 CIP  
FUNDING MODEL  
RTC APPROVED 9/10/09

	CURRENT PROJECTS
	PARTIALLY FUNDED PROJECTS
	UNFUNDED PROJECTS
	CLOSED PROJECTS

**CITY OF NORTH LAS VEGAS**

					TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2030-37	
	HS	035D	LOSEE	ALEXANDER	CC-215	\$2,510,000	\$2,262,000	\$248,000												
	HS	055G	LAMB	I-15	CC-215	\$11,591,000	\$11,167,000	\$424,000												
15/212	HS	148A	SIMMONS	CAREY	LONE MT	\$12,615,000	\$12,615,000												\$11,345,000	
	HS	149B	NORTH 5TH	OWENS	CHEYENNE	\$136,656,000	\$134,158,000	\$2,498,000			\$15,717,000	\$8,331,000	\$8,415,000	\$8,473,000	\$8,504,000	\$8,453,000	\$537,000			
4/285	HS	149C	NORTH 5TH	CHEYENNE	CC-215	\$1,749,000	\$1,749,000													
			<b>N LAS VEGAS HS TOTAL</b>			<b>\$165,121,000</b>	<b>\$161,951,000</b>	<b>\$3,170,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,717,000</b>	<b>\$8,331,000</b>	<b>\$8,415,000</b>	<b>\$8,473,000</b>	<b>\$8,504,000</b>	<b>\$8,453,000</b>	<b>\$537,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,345,000</b>
	ITS	144C	NLV TRAFFIC SIGNAL PROG			\$4,500,000	\$4,500,000													
	ITS	144D	ITS FY05			\$700,000	\$627,500	\$72,500												
	ITS	141A	AIEMS (CLOSED)	DECATUR	LAS VEGAS BL	\$680,000	\$680,000													
	ITS		LAKE MEAD	PECOS	CIVIC CENTER	\$250,000		\$250,000												
	ITS		CAREY	COMMERCE	RANCHO	\$500,000		\$500,000												
			<b>N LAS VEGAS ITS TOTAL</b>			<b>\$6,630,000</b>	<b>\$5,807,500</b>	<b>\$822,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CMQ	016G	CAREY (SIGNAL COMM)	RANCHO	COMMERCE	\$1,930,900	\$200,000	\$1,730,900												
	CMQ		CHEYENNE	@ MLK	INT IMPV	\$567,800		\$567,800												
			<b>N LAS VEGAS CMAQ TOTAL</b>			<b>\$2,498,700</b>	<b>\$200,000</b>	<b>\$2,298,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	BUS	146A3	FY05			\$2,300,000	\$736,000	\$1,564,000												
			<b>N LAS VEGAS BUS TOTAL</b>			<b>\$2,300,000</b>	<b>\$736,000</b>	<b>\$1,564,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			<b>N LAS VEGAS Q-10 TOTAL</b>			<b>\$176,549,700</b>	<b>\$168,694,500</b>	<b>\$7,855,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,717,000</b>	<b>\$8,331,000</b>	<b>\$8,415,000</b>	<b>\$8,473,000</b>	<b>\$8,504,000</b>	<b>\$8,453,000</b>	<b>\$537,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,345,000</b>

**CITY OF HENDERSON**


					TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2030-37	
	HS	118A	AUTOSHOW	INTERCHANGE		\$12,945,000	\$12,548,000	\$397,000												
18/202	HS	100B	GALLERIA	INTERCHANGE		\$58,315,000	\$58,315,000													
12/224	HS	162A	LAKE MEAD	BOULDER	LAKE LAS VEGAS	\$720,000	\$720,000													
29/146	HS	152A	STARR/EXECUTIVE AIRPORT	I-15	BRUNER	\$8,000,000	\$8,000,000												\$7,000,000	
	HS	002V	EASTERN (CLOSED)	I-215	ST ROSE	\$820,000	\$820,000													
	HS	137B	GREEN VALLEY (CLOSED)	HORIZON RDG	RATTLESNAKE	\$2,162,000	\$2,162,000													
	HS	049D	RACETRACK (CLOSED)	BOULDER	ATHENS	\$17,000	\$17,000													
			<b>HENDERSON HS TOTAL</b>			<b>\$82,979,000</b>	<b>\$82,582,000</b>	<b>\$397,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>
	ITS	144H	SUNSET	PITTMAN	PATRICK	\$722,000	\$722,000													
	ITS	144G	EASTERN	SERENE	SUNRIDGE	\$428,000	\$310,000	\$118,000												
	ITS		SUNSET	ARROYO GRNDE	ANNIE OAKLEY	\$150,000		\$150,000												
			<b>HENDERSON ITS TOTAL</b>			<b>\$1,300,000</b>	<b>\$1,032,000</b>	<b>\$268,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CMQ	002X	EASTERN	ANTHEM	ST ROSE	\$3,580,200	\$2,799,200	\$781,000												
	CMQ	100C	GALLERIA	STEPHANIE	BOULDER HWY	\$1,990,300	\$1,076,000	\$914,300												
	CMQ	015J	GIBSON	I-215	CAPE HORN	\$1,140,360	\$642,700	\$497,660												
			<b>HENDERSON CMAQ TOTAL</b>			<b>\$6,710,860</b>	<b>\$4,517,900</b>	<b>\$2,192,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
			<b>HENDERSON Q-10 TOTAL</b>			<b>\$90,989,860</b>	<b>\$88,131,900</b>	<b>\$2,857,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>


**OUTLYING** (Double Amount of Direct Distribution Received in 2002)


					TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2030-37	
			<b>BOULDER CITY</b>			<b>\$10,376,000</b>	<b>\$10,376,000</b>	<b>\$692,000</b>	<b>\$692,000</b>	<b>\$692,000</b>	<b>\$692,000</b>	<b>\$692,000</b>	<b>\$692,000</b>	<b>\$692,000</b>	<b>\$692,000</b>	<b>\$691,000</b>				
	060AE		2007/2008 MICROPAVE (CLOSED)			\$109,000	\$109,000													
			<b>MESQUITE</b>			<b>\$3,717,000</b>	<b>\$3,717,000</b>	<b>\$248,000</b>	<b>\$248,000</b>	<b>\$248,000</b>	<b>\$248,000</b>	<b>\$248,000</b>	<b>\$247,000</b>	<b>\$247,000</b>	<b>\$247,000</b>	<b>\$248,000</b>				
	063X		<b>HORIZON/CANYON CREST</b>			<b>\$3,510,000</b>	<b>\$3,510,000</b>													
			<b>SEARCHLIGHT</b>			<b>\$572,000</b>	<b>\$572,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$39,000</b>	<b>\$39,000</b>	<b>\$38,000</b>				
	061F		<b>US-95</b>	<b>STREET LIGHT</b>		<b>\$130,000</b>	<b>\$130,000</b>													
			<b>BUNKERVILLE</b>			<b>\$846,000</b>	<b>\$846,000</b>	<b>\$56,000</b>	<b>\$56,000</b>	<b>\$57,000</b>	<b>\$57,000</b>	<b>\$57,000</b>	<b>\$57,000</b>	<b>\$57,000</b>	<b>\$57,000</b>	<b>\$56,000</b>				
			<b>LAUGHLIN</b>			\$0	\$0													
	064K		NEEDLES HWY (CLOSED)	CAL BORDER	MP 4.5	\$5,500,000	\$5,500,000													
	064L		<b>CASINO DR</b>	<b>HARRAH'S</b>	<b>SR 163</b>	<b>\$5,273,000</b>	<b>\$5,273,000</b>													
			<b>MT. CHARLESTON</b>			<b>\$954,000</b>	<b>\$954,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$64,000</b>	<b>\$63,000</b>				
			<b>INDIAN SPRINGS</b>			<b>\$261,000</b>	<b>\$261,000</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$17,000</b>				
			<b>MOAPA VALLEY</b>			<b>\$2,961,000</b>	<b>\$2,961,000</b>	<b>\$197,000</b>	<b>\$197,000</b>	<b>\$198,000</b>	<b>\$198,000</b>	<b>\$198,000</b>	<b>\$198,000</b>	<b>\$198,000</b>	<b>\$198,000</b>	<b>\$197,000</b>				
			<b>MOAPA TOWN</b>			<b>\$1,863,000</b>	<b>\$1,863,000</b>	<b>\$124,000</b>	<b>\$124,000</b>	<b>\$124,000</b>	<b>\$124,000</b>	<b>\$124,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$124,000</b>				
			<b>OUTLYING Q-10 TOTAL</b>			<b>\$36,072,000</b>	<b>\$36,072,000</b>	<b>\$0</b>	<b>\$1,436,000</b>	<b>\$1,436,000</b>	<b>\$1,439,000</b>	<b>\$1,439,000</b>	<b>\$1,439,000</b>	<b>\$1,439,000</b>	<b>\$1,440,000</b>	<b>\$1,440,000</b>	<b>\$1,434,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>


Q-10 CIP  
FUNDING MODEL  
RTC APPROVED 9/10/09

	CURRENT PROJECTS
	PARTIALLY FUNDED PROJECTS
	UNFUNDED PROJECTS
	CLOSED PROJECTS

				TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2030-37
		<b>TRAILS</b>		\$10,919,000		\$10,919,000												
	158A	TRAILS FY 07 (CLOSED)		\$181,000	\$181,000													
	158B	TRAILS FY 08 (CLOSED)		\$20,000	\$20,000													
		<b>TRAILS Q-10 TOTAL</b>		\$11,120,000	\$201,000	\$10,919,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

				TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2030-37
		<b>BIKE LANES</b>		\$15,692,000		\$15,692,000												
	LV 093D	ALTA (CLOSED)	MAIN	HUALAPAI	\$700,000	\$700,000												
	LV 159A	TENAYA/GOWAN			\$64,000	\$64,000												
	LV 159C	CLV FY09 BIKE LANES PROJECT			\$175,000	\$175,000												
	CC 159B	CHRISTY LA	CHARLESTON	COPPER	\$33,000	\$33,000												
		<b>BIKE LANES Q-10 TOTAL</b>			\$16,664,000	\$972,000	\$15,692,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

				TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2030-37
<b>BELTWAY</b> (Outstanding Balances: Fund 415 - Not Part of Funding Model Project Costs)																		
	076J	LAS VEGAS BELTWAY (CLOSED)	SUNSET	BUFFALO	\$17,000,000	\$17,000,000												
	076K	LAS VEGAS BELTWAY (CLOSED)	TOWN CENTER INTERCHANGE		\$6,000,000	\$6,000,000												
	076L	LAS VEGAS BELTWAY	SUNSET	TROPICANA	\$41,249,000	\$41,249,000												
	076N	LAS VEGAS BELTWAY (CLOSED)	LAKE MEAD	CRAIG	\$26,200,000	\$26,200,000												
	076O	LAS VEGAS BELTWAY (CLOSED)	HUALAPAI	CHARLESTON	\$5,500,000	\$5,500,000												
	076P	LAS VEGAS BELTWAY (CLOSED)	DECATUR	I-15	\$6,150,000	\$6,150,000												
	076Q	LAS VEGAS BELTWAY	LAKE MEAD INTERCHANGE		\$7,650,000	\$7,650,000												
	076R	LAS VEGAS BELTWAY (CLOSED)	HUALAPAI	DECATUR	\$2,851,000	\$2,851,000												
		<b>BELTWAY Q-10 TOTAL</b>			\$112,600,000	\$112,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

				TOTAL PROJECT COST	FUNDED AMOUNT	UNFUNDED AMOUNT	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2030-37
		<b>UPWP LOCAL FUNDING</b>		\$7,400,000		\$7,400,000												
	157A	BOULDER HWY BRT			\$43,000,000	\$20,002,000	\$22,998,000											
		FAST/ITS			\$34,590,000	\$1,500,000	\$33,090,000											
		2007 FURNISH & INSTALL			\$9,599,000	\$9,599,000												
		2008 FURNISH & INSTALL			\$7,000,000	\$7,000,000												
		2009 WIRELESS SIGNAL COMMUNICATION			\$86,000	\$86,000												
		<b>RTC Q-10 TOTAL</b>			\$101,675,000	\$38,187,000	\$63,488,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Q10 PROGRAM SUMMARY</b>																		
				COST	FUNDED AMOUNT	UNFUNDED AMOUNT	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2030-37
		<b>HIGH SPEED LANE MILES</b>		\$603,947,000	\$577,221,000	\$26,726,000	\$16,764,000	\$17,488,000	\$18,209,000	\$8,331,000	\$8,415,000	\$8,473,000	\$8,504,000	\$8,453,000	\$8,424,000	\$9,787,000	\$15,307,000	\$109,949,000
		ITS		\$31,434,000	\$17,650,500	\$13,783,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		LOCAL-CMAQ EXCHANGE		\$14,199,460	\$4,717,900	\$9,481,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		BUS TURNOUTS		\$8,400,000	\$4,101,000	\$4,299,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		OUTLYING AREAS		\$36,072,000	\$36,072,000	\$0	\$1,436,000	\$1,436,000	\$1,439,000	\$1,439,000	\$1,439,000	\$1,439,000	\$1,440,000	\$1,440,000	\$1,434,000	\$0	\$0	\$0
		TRAILS		\$11,120,000	\$201,000	\$10,919,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		BIKE LANES		\$16,664,000	\$972,000	\$15,692,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		BELTWAY		\$112,600,000	\$112,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		RTC PROJECTS		\$101,675,000	\$38,187,000	\$63,488,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>TOTAL</b>		\$936,111,460	\$791,722,400	\$144,389,060	\$18,200,000	\$18,924,000	\$19,648,000	\$9,770,000	\$9,854,000	\$9,912,000	\$9,944,000	\$9,893,000	\$9,858,000	\$9,787,000	\$15,307,000	\$109,949,000
		<b>TOTAL (w/o Beltway)</b>		\$823,511,460	\$679,122,400	\$144,389,060	\$18,200,000	\$18,924,000	\$19,648,000	\$9,770,000	\$9,854,000	\$9,912,000	\$9,944,000	\$9,893,000	\$9,858,000	\$9,787,000	\$15,307,000	\$109,949,000
		<b>RTC Funding Model w/o AV</b>		\$545,810,000			\$18,200,000	\$18,924,000	\$19,648,000	\$9,770,000	\$9,854,000	\$9,912,000	\$9,944,000	\$9,893,000	\$9,858,000	\$9,787,000	\$15,307,000	\$112,085,000
		Yearly Balance					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,136,000
		Cumulative Balance					\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$2,136,600